

Better, brighter, bolder



CITY OF
PERTH
City of Light



Message from the Lord Mayor

This \$299.48 million budget puts the community’s aspirations for a more liveable, sustainable and prosperous City front and centre. It balances the needs of now, with laying the groundwork for a bright future.



One of the lowest rate rises in major Perth metropolitan Councils



\$19.6M for events, activations and grants



\$21M for safer streets and community services



\$12M in free parking

For the third budget running, we’ve delivered one of the **lowest rate rises** in major Councils across the Perth metropolitan area. Keeping our rates low, particularly while the costs of living, development and doing business are so high, requires careful planning and wise investments, driven by a sound vision for the future.

What makes the City of Light one of the most liveable cities in the world is our proud commitment to our services and infrastructure. This budget is a promise that our services will continue to be first class – we’re committing almost **\$37 million** to clean and green streets, and pristine parks, including proactively protecting our precious trees from threats.

We’re also committing more than **\$33 million** to the community programs and services that help you feel safe and included, and over **\$20 million** to improve our City through a range of programs to light up, refresh and make it easier to get around our streets and explore our City, including the two-way conversion of Hay Street.

Most importantly, we’re building on the outstanding economic successes of last year by bringing brighter moments to our City across every season.

This includes **\$22.1 million** to give everyone a chance to shine bright in the City of Light through improved event spaces and a diverse events calendar that’s either free

or affordable, a business–boosting grants and sponsorship program, and a marketing focus that will keep our malls and streets filled with visitors all year round.

As custodians of our State’s capital, we are putting **\$57.4 million** towards optimising existing City assets.

A further **\$16.7 million** is going to bold plans and developments that will sustainably grow our City’s infrastructure and services to cater for up to 55,000 people by 2036. This includes building a vision for Central Perth and a world-class sport and recreation hub on Plain Street.

A further **\$16.5 million** is being contributed to ongoing Perth City Deal works that will grow our City of the future, from Perth City Link to the game-changing ECU City campus, and the new aquatic facility at the WACA.

We’re boldly committing to develop a **Riverfront Masterplan** to unlock the potential of our magnificent Swan River and set a vision for a world-class city park destination that wows locals and visitors alike.

It’s an exciting time for Perth and there’s never been more reasons to see you in the City!

Basil Zempilas | Lord Mayor, City of Perth

A budget that delivers...

A **better** place to be



\$14.5M

Easier streets & footpaths

Providing more accessible ways to get around your City by car, bus, bike or foot through targeted transport and pathway upgrades



\$18.1M

Treasuring our trees, protecting our parks

With proactive management and planting initiatives to protect and enhance our natural environments



\$10.3M

Safe City streets

Through a strong focus on City Ranger programs and City surveillance, including increased CCTV camera at key locations

More ways for everyone to shine **bright**



\$9.2M

Bigger and brighter events

Bringing something for everyone across every season from Christmas to winter, in the undisputed events capital of WA



\$7.8M

More grants and support

Helping residents, businesses and community to grow with us and make our City more liveable, sustainable and prosperous



\$1M

Supreme surrounds

Delivering upgrades to sustainably support use of the stunning Supreme Court Gardens

Head to visitperth.com to delve into an events schedule packed with brighter moments and family-friendly fun

Bold plans for our future City



\$525k

Riverfront recreation

Through the planned Plain Street sport and recreation hub, to provide game-changing community facilities



\$400k

City living incentives

To drive residential developments and inner-city living opportunities, boosting residential numbers at the heart of the City



\$250k

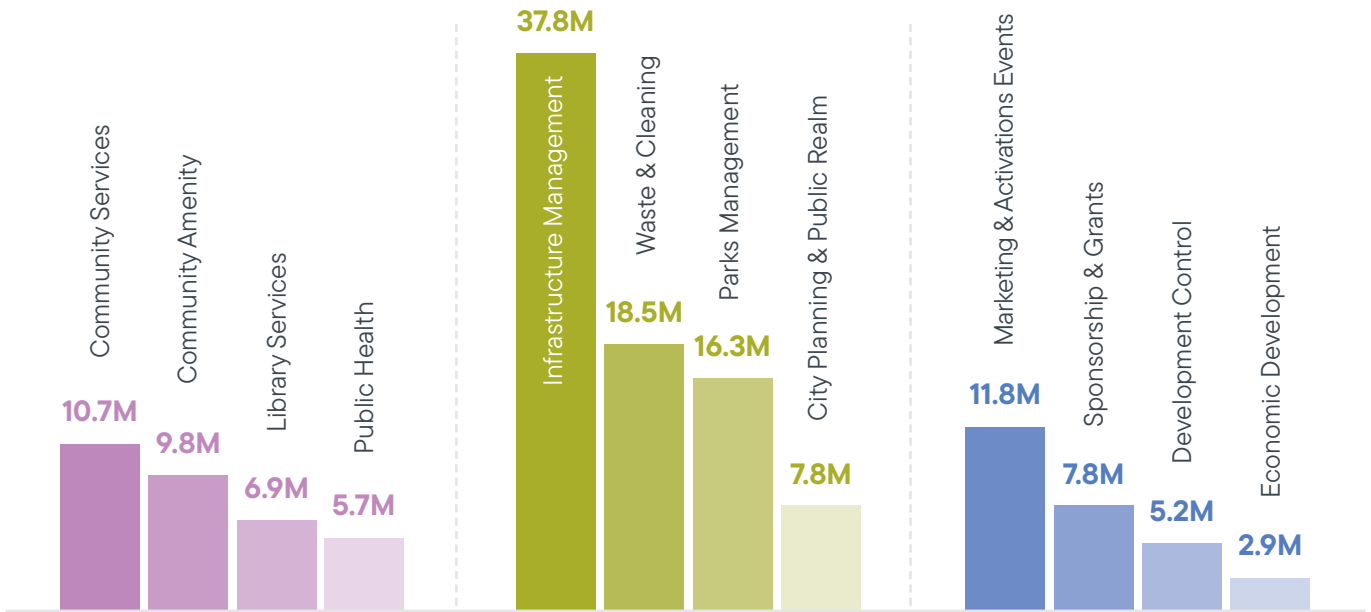
Towards 2036

Vision for City centre to maximise the way we use and engage with our central precinct for business, retail, hospitality and entertainment

Head to perth.wa.gov.au/city-living to learn more

... a return on your rates

Investing in a more liveable, sustainable and prosperous City



Liveable

Our community is safe, socially cohesive, inclusive and activated.



Sustainable

We have a healthy environment where nature, social and economic systems are in balance.



Prosperous

We are a successful, flourishing and thriving city.



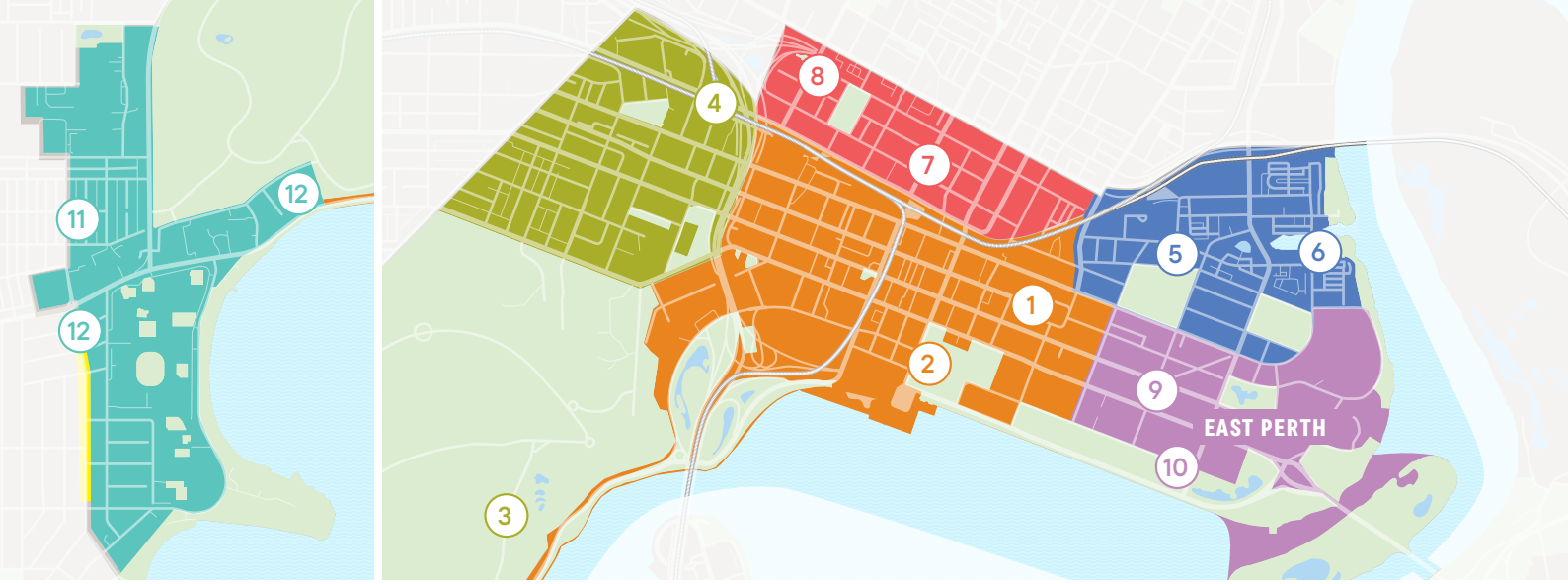
Less expenses, more benefits

- * Our parking business generates around \$16.7M annually, which helps to keep rates low for our community. We're also giving even more back through free parking initiatives worth \$12M, making it ever easier to head to the City!
- * For every 500m of energy efficient LED lighting we install, we save 18 tonnes of carbon emissions and around \$9,000 in electricity costs a year, making sure no unnecessary expenses hit your pocket!
- * Through smart irrigation systems we save 200,000 kilolitres of groundwater to keep your favourite parks green - that's the equivalent of 88 swimming pools!

Polyphagous shot-hole borer is in the City

what to look out for and how to help





Spending you'll see and feel on the street

CENTRAL PERTH

1  Pier Street retail enhancement

2  Supreme Court Gardens public toilets

WEST PERTH

3  Lightscape

4  Totterdell Park lighting

CLAISEBROOK

5  Noise management project


6  Claisebrook Cove Riverwall renewal

CITY WIDE

 Proactive Tree Borer Management

 Urban greening

 Safe City Project

 EV infrastructure upgrades and feasibility studies

NORTHBRIDGE

7  William Steet refresh


8  Russell Square enhancement

EAST PERTH

9  Hay St Two-Way conversion

10  Langley Park Changerooms and toilets

CRAWLEY-NEDLANDS


11  Park Road lighting


12  Road and path renewals Broadway & Kings Park Ave

More Information

Information on how to read your rates notice is available at perth.wa.gov.au/pay-rates.

If you are having financial difficulties, call (08) 9461 3296 to discuss available payment options to assist with your rates notice.

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