



City of Perth

# *Annual* BUDGET

**2021/22**





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### About this Document

The 2021/22 Budget allocates the financial resources necessary for the City to deliver on our community's aspirations. It guides our approach to delivering infrastructure and services to the community in a responsible and affordable way.

Preparing the Annual Budget is a statutory requirement under Section 6.2 of the Local Government Act 1995. More broadly, Division 6 of the Local Government Act 1995 provides guidance on financial management matters related to budgeting. Local Government (Financial Management) Regulations 22 - 33A prescribe the form and content of the statutory annual budget.

The Annual Budget plays an important role in operationalising the strategic financial management approach referenced in the Corporate Business Plan and Long Term Financial Plan. The Long Term Financial Plan exerts persuasive influence on the content of the City's Annual Budget.

The budget ensures that we have in place the necessary funding arrangements to support delivery of the agreed services and programs, proposed capital replacement programs and new capital projects for the upcoming year.

The City of Perth Annual Budget 2021/22 is consistent with all relevant legislative requirements.



### 1.0 From the CEO

This Budget showcases our vision for the growth and development of our great city, while demonstrating our ability to underpin this with robust financial management.

This Plan presents a \$261.7 Million financial blueprint for the City for the 2021/22 year. The City of Perth is responsible for a multi-billion dollar business with a net worth of approximately \$1.4 billion. Over the 2021/22 period this Budget supports a \$48.6 Million capital program and expenditure of \$203.7 Million on delivering key programs and services.

The result of delivering this Budget will be a legacy of quality community infrastructure and social capital for the benefit and enjoyment of our community. We are able to achieve this as a result of a critical review of operational expenditure focused on making the City more financially sustainable into the future.

Over the 2021/22 year, we will see this Budget support:

- The delivery of City of Perth initiatives under the Perth City Deal
- Future growth of the City in line with its incoming Local Planning Strategy
- Contemporary infrastructure and places that complement the City's unique neighbourhood precincts
- Continued delivery of services and programs to activate the City and deliver on the evolving needs on its local community.

This Budget is underpinned by the following financial principles:

- Financial sustainability
- Financial accountability
- Responsible stewardship
- Alignment with strategic aspirations.

Our City is in the midst of a positive and exciting evolution towards excellence. This Plan is foundational to the City's future direction, representing planning that is accountable, transparent and aligned with our vision.



**Michelle Reynolds**  
Chief Executive Officer  
City of Perth





### 2.0 Our City

#### 2.1 Aspirations



The ability to plan for our short and long-term future is essential to our success in delivering on our vision.

This Budget was firmly guided by our desire for a City that is *liveable, sustainable and prosperous*.

By developing a clear and strong linkage to these aspirational pillars and reflecting them in how we respond to our community's needs, we can focus on creating meaningful differences in our neighbourhoods and for Perth itself as one of the most liveable cities in the world. This approach reflects a triple bottom line philosophy in all we do.

#### Liveable

We have an aspiration for our city to be socially cohesive, inclusive, activated and safe. By striving to achieve this, we will ensure that residents and visitors enjoy positive experiences that reflect on Perth as one of the world's most liveable, welcoming and respected cities. Initiatives to achieve this include:

- Engaging with our community in meaningful ways to understand their priorities.
- Placing an emphasis on community priorities at a neighbourhood level.
- An increased commitment to appropriate asset renewal and new or upgraded community infrastructure as part of the City's stewardship responsibilities.

#### Sustainable

Maintaining a responsible and healthy balance between the city's natural environment, social and economic systems is a key platform of how the city does business. From local neighbourhoods to the city as a whole, we make decisions and act to nurture, build capacity and sustain our communities. Initiatives to achieve this include:

- Better matching staffing with agreed service levels and scaling back the capital program to levels more aligned to organisational delivery capacity.
- Structural reform of the City's finances that returned previously burgeoning operating expenses back to sustainable levels.
- Expenditure focus being shifted from discretionary projects back to core service.

#### Prosperous

Our aspiration for Perth is to be a successful, flourishing city that provides opportunities, sustains its economy and efficiently and effectively delivers services, projects and experiences to our community. Achieving prosperity for our city and our communities is a foundation principle for our decision making. Initiatives to achieve this include:



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- An agile, service-based resource allocation model meaning that the City now can deliver quality, targeted services that offer a value for money proposition to our residents, ratepayers, businesses and visitors whilst ensuring that our City is efficiently run and that service levels are responsive to our community's needs.

### 2.2 City Snapshot













In 2021 the City is home to more than 32,000 residents, has about 14,000 businesses, is the workplace of 134,000 workers and a destination for more than 230,000 visitors.

To effectively plan, the City must understand its current state and anticipated future population growth, economic fluctuations, environmental trends, and social and community needs in the future.

This budget reflects the first year of the Long Term Financial Plan and considers the City's anticipated population growth and impact on servicing costs, infrastructure needs and revenue from rates.

**Figure 1 - Key Statistics**

*As at June 2021*

City Population		No. of Rateable Properties		GRV of Rateable Properties	
	32,867 (estimated)		20,782 Properties		\$1.67 Billion
Rates Revenue		No. of Full Time Equivalent Properties		Financial Position - Net Assets	
	\$98.3 Million in Rates		700 FTE in Workforce		\$1.285 Billion
Transport Infrastructure		Area of Parks		Length of River Foreshore	
	113 km Roads 400,000 sqm of paths		26 Parks and Reserves 542 Hectares		11.2 km River Foreshore
Estimated No. of Trees		Value of Infrastructure Assets		Value of Property, Plant & Equipment	
	16,000 Street and Park Trees		\$356 Million of Infrastructure		\$475 Million of Property, Plant & Equipment



### 3.0 Budget Headline

This Budget presents a \$261.7 Million financial blueprint for the City for the 2021/22 year.

It continues our focus on making the City more financially sustainable into the future and driving structural reform of the City's finances. Operating expenses have been reviewed and brought back to sustainable levels, expenditure focus has shifted from discretionary projects back to core service and there is increased commitment to asset renewal and upgraded community infrastructure.

Council has worked hard to deliver a zero percent rates increase for 2021/22 whilst ensuring that the administration delivers the range and level of services expected by our community. This result has been achieved through a reduction in operating expenses of 1.7% (excluding abnormal expenses).

The Budget makes a substantial financial commitment to renewal of community infrastructure, demonstrating Council's acknowledgement of its asset stewardship responsibilities. It has also been informed by valuable inputs from our neighbourhood groups so that expenditures are directed towards responding to the identified neighbourhood priorities.

The 2021/22 Budget expenditure profile in broad terms is:

Expenditure Type	Amount \$
Core Service Delivery	142.0M
Discretionary Operating Projects - Including Sponsorships Program	16.4M
Abnormal Items - Contract Expense Provision	8.0M
Asset Renewal & Community Infrastructure	48.6M
Financing Activities & Closing Balance (Surplus)	46.7M
<b>Total Allocation</b>	<b>261.7M</b>

The 2021/22 Budget presents a balanced funding model incorporating a responsible mix of funding sources as indicated below:

Funding Source	Amount \$
Rates	98.3M
Parking Operations	70.8M
Fees & Charges	19.0M
Other Revenues & Grant Funds	19.7M
Financing Activities - Cash Reserves & Borrowings	53.9M
<b>Total Funding</b>	<b>261.7M</b>

This budget model proposes a responsible mix of funding sources including previously accumulated cash reserves to lessen the reliance on rates revenue as a proportion of the total funding package in the 2021/22 year.

It reflects a balanced and sustainable response to the challenging economic climate in which it was developed. It will play an essential role in guiding the organisation as we continue to re-position our capital city's finances for a sustainable future. It also references our financial ratios against industry benchmarks. Whilst a specific indicator may not be met in this particular year, the City has, through its Long Term Financial Plan, a responsible and realistic plan to ensure that trends and average ratios over the longer term meet or exceed preferred industry benchmarks.



### 3.1 Budget Snapshot - Operating Expenditure

**Figure 2 - Core Services and Operating Project Expenditure by Theme**



#### Community Services

\$ 10.3M

Customer Services  
Community Facilities.  
Community Support Services - Seniors, Children and Visitors.  
Homelessness Response  
Access and Inclusion, Aboriginal Reconciliation



#### Community Amenity

\$ 7.2M

Community Safety.  
Ranger Services.  
City Surveillance.  
Security Patrols.



#### Marketing, Activation & Events

\$ 11.1M

Activations and Events Facilitation.  
Christmas Light Trail & Skyworks  
Cultural Collections Management & Exhibitions.  
Marketing and Promotion.



#### Sponsorships & Grants

\$ 6.8M

Sponsorships for Community Festivals.  
Sponsorships for Arts & Culture  
Business Sector Development



#### Library Services

\$ 6.0M

Library Borrowing Services.  
E-Resources, Print & Wi-Fi Services  
Meeting Rooms.  
Events and Activities.



#### Development Control

\$ 5.4M

Urban Planning Strategy and Policy.  
Development Assessment  
Building Approvals.  
Building Compliance



#### City Planning & Economic Development

\$ 9.7M

City Future - Master Planning  
Transport & Urban Design.  
Economic Development  
Business Support.





### Public Health

\$ 4.7M

Health Approvals  
Public Health Compliance  
Food Premises Inspections.  
Activity Approvals.



### Infrastructure Management

\$ 34.2M

Asset Planning and Asset Performance Management.  
Maintenance of Roads, Paths, Drainage, Street Furniture Assets  
Lighting and Electrical Asset Maintenance.  
Maintenance of City Owned Buildings and Facilities.



### Parks Management

\$ 12.2M

Parks & Gardens Maintenance Activities.  
Reticulation Systems & Water Economy.  
Natural Areas Maintenance.  
Street Tree Maintenance.



### Parking Management

\$ 63.2M

Operation of Off Street Parking Facilities \*  
Operation of On Street Parking Precincts \*  
Parking Compliance.

*\* Includes Parking Levy of \$17.5M & Internal Rental of \$15M*



### Waste & Cleaning

\$ 24.3M

Residential & Commercial Rubbish Collection.  
Street Cleaning.  
Graffiti Cleaning.  
Recycling and Container Deposit Scheme.



### Corporate Support & Leadership

\$ 9.9M

Governance and Elected Members.  
Legal Services.  
Audit and Risk Management.  
Corporate Communications.  
Financial Management.  
ICT & Records Management  
Human Resource Management.



### Other Costs

\$ 1.2M

Project Management Office  
Fleet Management  
Other Costs - Not included elsewhere

Figures shown above are inclusive of internal corporate cost allocations and recoveries.



### 3.2 Our Services

The City provides an extensive range of external facing services to our community including:

- Strategic leadership
- Advocacy on behalf of our community
- Strategy development
- Economic development
- Community capacity building
- Community support services
- Homelessness response
- Cultural development
- Cultural and heritage collections management
- Events and activation
- Library services
- Customer service
- Community safety
- Public health
- City planning
- Development approvals
- Transport and urban design
- Infrastructure asset strategy and design
- Infrastructure maintenance
- Project delivery
- Park maintenance
- Waste and cleaning
- Parking management

These services are supported and empowered by internal facing services including:

- Marketing and communications
- Financial management
- ICT services
- Human resource management
- Governance
- Legal services
- Audit and risk
- Information and records management
- Property management services

In developing the 2021/22 Annual Budget, the City has carefully considered the resource and funding requirements necessary to deliver ongoing services and programs, statutory and governance activities, asset network renewal expenditures and opportunities for major discretionary capital expenditure initiatives.

Over the life of the budget, the range and scope of our services may be re-evaluated, or service levels re-assessed in the light of changing circumstances to ensure that there is alignment between community expectations, financial and organisational capacity and agreed service levels.

As the City's service planning becomes more sophisticated, the City will take the opportunity to re-balance the service level versus resourcing equation to ensure that we are delivering value for money outcomes, and we are targeting the priority services and initiatives identified by our community.



### 3.2 Budget Snapshot - Capital Expenditure

**Figure 3 - Capital Works Projects by Theme (selected projects identified)**



#### Roe Street Enhancement

\$ 13.9M

This project aims to convert this precinct into a pedestrian and cycle friendly area with contemporary paving, cooling urban shade, funky street furniture and free wi-fi. This project is part grant funded and is a multi-year project - Completion 2023.



#### Lighting & Electrical Projects

\$ 6.5M

Street Lighting - West Perth Neighbourhood.  
Street Lighting - Adelaide Terrace.  
Street Lighting - Park Ave Crawley.  
Street Lighting Renewal - Northbridge.  
Street Lighting - Royal Street.



#### Bus Stop Upgrades

\$ 1.0M

This project focusses on improving accessibility at involves adjusting the height of kerbs at CBD bus stops. This project is fully grant funded and is a multi-year Project - Completion 2023



#### Parks & Landscape

\$ 1.4M

Urban Forrest - Tree Planting Program.  
Irrigation Renewal Program.  
Park Furniture, Playground & Exercise Equipment



#### CBD Transport Projects

\$ 2.0M

This is the first tranche of a suite of transport-related projects involving cycleways, improvements to pedestrian movements and other enhancements designed to improve transport management in the CBD. These projects are fully grant funded and are part of a multi-year program due for completion in 2028.



#### City Mall Upgrades

\$ 1.5M

The City will be investing in a program to de-clutter and update street furniture, drinking fountains and seating to bring a more contemporary flavour to the Hay St and Murray St Malls . This is the first phase of a multi-year project to bring greater vitality to our major street precincts.



#### Building Renewals

\$ 4.4M

Electrical Enhancements  
Fire Safety  
Public Toilets  
Citi Place Retail Precinct & Concourse  
Town Hall Remedial Works  
Minor Structural Works - Various Buildings



### Roads, Paths & Kerb Renewals

\$ 5.4M

Road Renewals - William St  
Road Renewals - Aberdeen St  
Road Renewals - Thomas Street  
Road Renewals - Plain Street  
Road Renewals - James Street  
Road Renewals - Gooderich Street  
Path Renewals - Fitzgerald Street  
Path Renewals - James Street  
Path Renewals - Mounts Bay Road  
Crossover Replacement - Various Locations



### Drainage Renewals

\$ 0.9M

Stormwater Drainage Reline - Lake Street and Roe Street  
Stormwater Drainage Reline - Clotilde Street  
Stormwater Drainage Renewal - Pit Covers  
Stormwater Drainage Renewal - Mounts Bay Road  
Stormwater Drainage Renewal - Royal Street



### River & Foreshore Assets

\$ 0.4M

J.H Abrahams Bridge Renewal.  
Heirisson Island Revetment Walls.  
East Perth Foreshore River Wall.



### Technology Replacements

\$ 2.1M

Replacement of Desktop Workstations.  
Network & Storage Replacements.  
Desktop Phone Replacement.  
Optical Character Recognition Technology.



### Fleet & Plant Replacement

\$ 3.1M

Heavy Plant Replacement.  
Light Plant Replacement.  
Fleet Vehicle Replacement.



### Aquatic Facility

\$ 5.0M

A business case is under development for an aquatic facility in the city. This allocation is the first tranche of capital funding should the business case and community consultation support the proposed facility.



### Other Capital Works

\$ 1.0M

CCTV Camera Replacement.  
Litter Bin Replacement Program - City Wide  
Drinking Fountain Replacement Program  
Street Furniture Replacement Program



### 4.0 Service Based Resource Allocation

#### 4.1 Allocating our Resources

In compiling this 2021/22 Budget, the City uses a service-based resource allocation model designed to emphasise agile and flexible assignment of employee, financial and equipment resources. Services prioritised through community feedback, agreed community outcomes and service levels will determine the allocation of resources each year rather than a traditional incremental increase to the existing service unit budgets. This approach clearly identifies and separates core service delivery activities from discretionary operating projects to ensure that the community enjoys value for money outcomes and the City is accountable for delivery of agreed service levels and measurable outcomes.

### 5.0 Annual Budget Modelling

#### 5.1 Context for the Annual Budget

Preparing the Annual Budget is a statutory requirement under Section 6.2 of the Local Government Act 1995. More broadly, Division 6 of the Local Government Act 1995 provides guidance on financial management matters related to budgeting. Local Government (Financial Management) Regulations 22 - 33A prescribe the form and content of the statutory annual budget.

The Annual Budget plays an important role in operationalising the strategic financial management approach referenced in the Corporate Business Plan and Long Term Financial Plan. The Long Term Financial Plan exerts persuasive influence on the content of the City's Annual Budget.

The budget ensures that we have in place the necessary funding arrangements to support delivery of agreed services and programs, proposed capital renewal programs and new capital projects. The City of Perth Annual Budget 2021/22 is consistent with all relevant legislative requirements.

#### 5.2 Assumptions & Modelling Parameters

The Annual Budget is a detailed operational document that guides the deployment of our available financial and people resources to deliver upon our community aspirations and strategic intent. It is necessarily based on financial assumptions relating to the quantum of both revenues and expenditures, the anticipated timeframes for cash flows into and out of the organisation and expectations of the continuation of existing funding initiatives by both commonwealth and state governments.

Included in the financial assumptions are anticipated movements in both the consumer price index, wages growth and interest rates as they relate to both investment returns and borrowing costs. Unexpected changes in any of these parameters, the economic environment or in government policy directions are likely to have an impact on the financial model.

Adoption of the Annual Budget by Council does not constitute an irrevocable commitment to any particular project or service referenced in the budget, nor to its timing. Community engagement, detailed design or procurement processes may result in the modification, re-scheduling or deletion of individual initiatives. Similarly, it does not preclude the possible subsequent inclusion of further service or capital initiatives if the financial modelling and strategic direction of Council indicate that it aligns with that strategic direction and could be supported without adversely impacting on the City's financial sustainability.





### 5.3 Abnormal Factors Impacting the Annual Budget

There are several abnormal factors that impact on the 2021/22 budget, including:

- Payment of the second and final instalment of the cost of the Inquiry into the City of Perth in line with the payment timeline determined by state government.
- Creation of an expense provision to cover the anticipated cost of confidential contract negotiations regarding the City's participation in a regional council.
- Increases in state government charges such as the 1.75% increase to the parking levy.

### 5.4 Annual Budget

The narrative and analysis provided in Sections 5 & 6 of this document are intended to facilitate a shared understanding of the financial schedules underpinning the 2020/21 Annual Budget.

#### 5.4.1 Annual Budget Financial Schedules

The published version of the Annual Budget is presented as:

- Statement of Comprehensive Income by Program
- Statement of Comprehensive Income by Nature & Type
- Statement of Cash Flows
- Rate Setting Statement
- Notes to the Annual Budget
- Supporting Schedules - Summary Management Budget
- Fees & Charges Schedule

An explanation of the purpose of the primary statements is provided below.

#### **Statement of Comprehensive Income**

This financial statement includes estimates of all revenues and expenditures that are included in the operating (normal day to day) activities of the City. This includes non-cash items such as depreciation and interest payments on loans. It excludes repayments of loan principal, proceeds from loan borrowings and capital expenditure items - those are all reflected in the Rate Setting Statement.

Information from the Income Statement is used to calculate the Operating Surplus Ratio which is one of the statutory measures of financial sustainability.

#### **Statement of Cash Flows**

This financial statement demonstrates the projected impact on the overall cash position of the City of the planned financial transactions. It is derived from the Operating Position which is then adjusted for the impact of the non-cash transactions and non-operating items.

#### **Rate Setting Statement**

This statement provides a single consolidated view of all aspects of the budget. It includes estimates of all operating and non-operating revenues and expenditures as well as repayments of loan principal, proceeds from loan borrowings, capital expenditure items and transfers to or from cash backed reserves. It does, however, exclude all non-cash items.

The purpose of the statement is to demonstrate the calculation of the amount of Rates revenue expected to be raised to fund the Budget each year.



### 6.0 Budget Analysis & Commentary

#### 6.1 Overall Commentary

The 2021/22 Annual Budget represents a financial commitment of \$264.7M. These funds are applied to towards delivering a program of relevant services to our community whilst maintaining and renewing our infrastructure and creating new community facilities that leave a legacy for our community.

The budget has been presented using a balanced budget philosophy. That is, whatever is proposed to be expended is fully funded by the funding options included in the budget.

**Chart 1 - 2021/22 Funding Mix by Source**

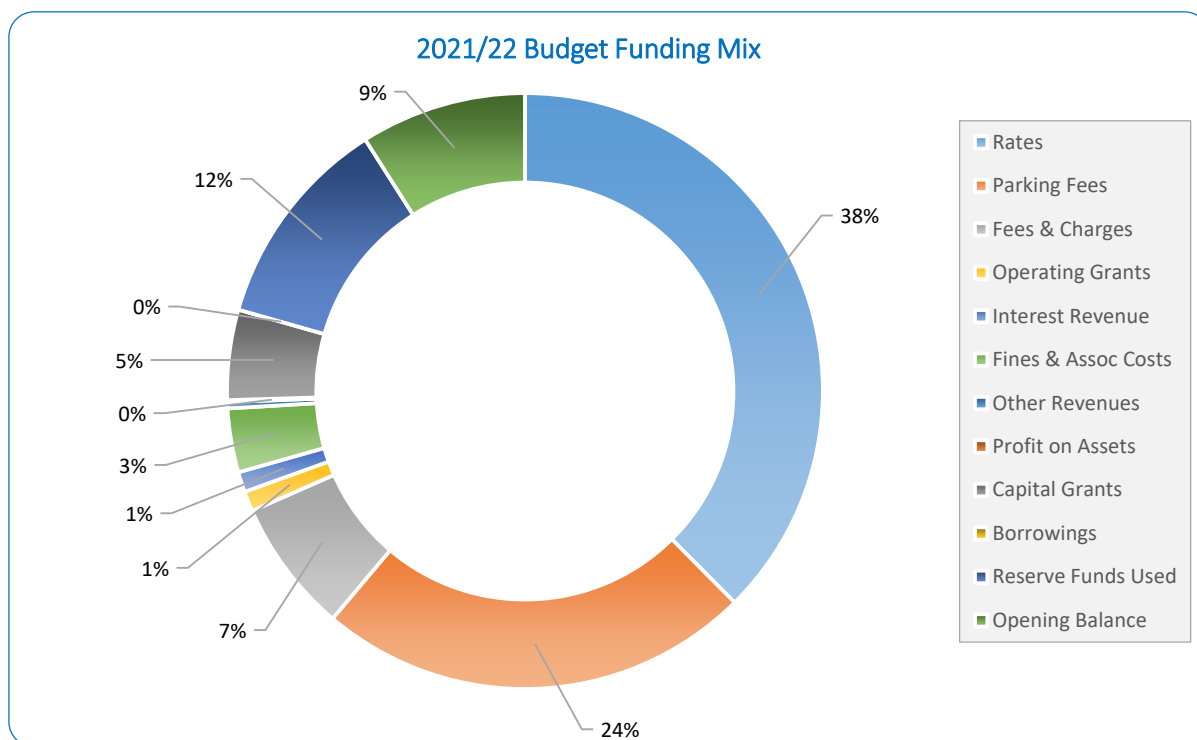


Chart 1 (above) indicates the respective contributions of the different funding sources to the total funding mix over the budget year.

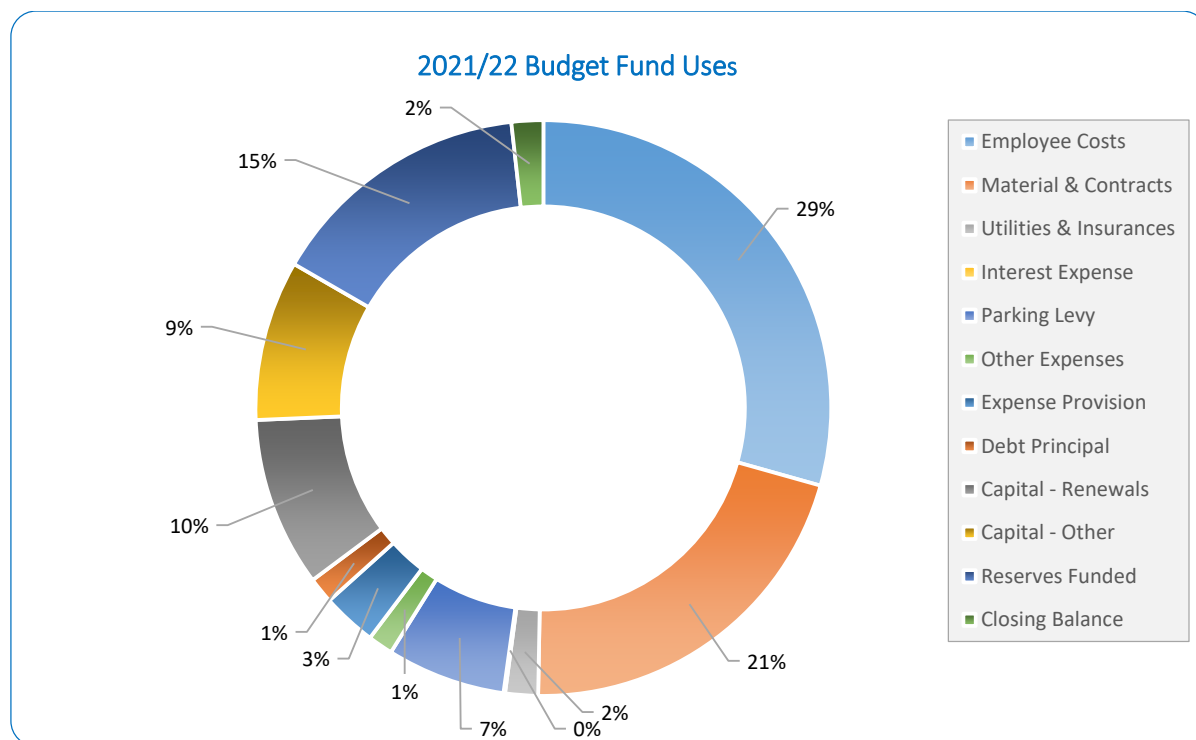
The major elements of the funding model are Rates (38%), Fees & Charges (7%), Parking Revenues (24%), Reserves (12%), Fines (4%), Borrowings (0%), Grants (5%), Other Revenues (1%) and Opening Balance (9%).

These funds will be applied towards meeting the costs of operational service delivery (premised on the agreed range and scope of services and agreed service levels) as well as expenditure on infrastructure renewals, new community asset creation and debt servicing.

The uses of those funds are shown below in Graph 2 titled 2021/22 Fund Use by Type.



Chart 2 - 2021/22 Fund Use by Type



The proposed expenditure program reflects approximately 63% of funds being applied to operational expenditure, 10% on infrastructure renewals and 9% for new asset creation. A further 1% is used for debt servicing. Some 15% of available funds are used for creation of Reserve Funds which are essentially savings for future projects. The remaining 2% of funds represent the Closing Balance.

Fund uses described in Chart 2 (below) as Reserves Created reflect the transfer of funds to cash backed reserves, largely relating to provision of funding for the Parking Bay Levy payable each year, in advance, to the state government as well as allocations towards future projects and initiatives.

Non-cash operating expenditure items such as depreciation have been excluded from the graph above and book gains such as revaluation increases relating to infrastructure assets, land and buildings are also not included in the budget model.

This budget reflects a responsible, prudent, and sustainable financial model for the City's finances given the uncertain economic environment in which we are operating. It proposes a realistic deliverable program of works and a suite of services that reflect our strategic objectives of Liveable, Sustainable and Prosperous.

The projected Closing Balance of \$3.8M represents around 1.94% of the budgeted operating revenue. This value is within the preferred range of 1% - 3% referenced in the City's Strategic Financial Planning and Budgeting Policy.



### 6.2 Rates Commentary

Landgate Valuation Services provides the City with Gross Rental Values (GRV) for all properties within the city boundaries every three years. These valuations (GRV) are one of the two critical variables used in establishing the rates charges for each individual property. The other variable is the Rate in the Dollar which is established each year by Council in the budget process. Multiplying the GRV by the Rate in the Dollar derives the rates charge for the property.

Once a local government has obtained its schedule of property valuations (GRVs) from Landgate and knows the total rates base that it has available to work with, it then applies a differential rate (Rate in the Dollar) for each property category to generate the required amount to be raised from rates. That required overall rates yield is derived from the Rate Setting Statement (refer to the Statutory Budget).

The City of Perth uses a Differential Rating Model consisting of six differential rate categories in setting its rates. That is, it may apply a different rate in the dollar for each different property category. This can help to distribute responsibility for contributing to the rates yield more equitably. Table 1 & 2 below show the 2021/22 data at the initial rates strike and exclude interim rates or heritage concessions - with a comparison to 2020/21

**Table 1 (A) - 2021/22 Rating Year:**

Property Category	No Properties	GRV	Rate in the \$	Minimum Rate
Commercial	723	107,376,276	0.0647853	\$800.00
Hotel	1,362	118,779,834	0.0641214	\$750.00
Retail	522	128,033,129	0.0647925	\$750.00
Office	2,384	980,430,663	0.0545000	\$800.00
Residential	15,714	320,270,901	0.0645000	\$750.00
Vacant Land	77	12,597,305	0.0739961	\$800.00
<b>Total</b>	<b>20,782</b>	<b>1,667,488,108</b>	<b>-</b>	<b>-</b>

Comparative data for the previous year is provided below to demonstrate that both the rate in the dollar and minimum rate amounts have remained constant from 200/21 to 2021/22.

**Table 1 (B) - 2020/21 Rating Year Comparison:**

Property Category	No Properties	GRV	Rate in the \$	Minimum Rate
Commercial	714	105,890,330	0.0647853	\$800.00
Hotel	1,368	108,242,150	0.0641214	\$750.00
Retail	531	132,093,196	0.0647925	\$750.00
Office	2,391	977,798,093	0.0545000	\$800.00
Residential	15,713	319,257,911	0.0645000	\$750.00
Vacant Land	78	23,695,785	0.0739961	\$800.00
<b>Total</b>	<b>20,795</b>	<b>1,666,977,465</b>	<b>-</b>	<b>-</b>



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Modelling the rates in a fashion that balances the returns from each property category in a way that is equitable, is a real challenge for local governments. To fully understand the respective contributions of each property category for the budget year, the City uses a measure of Relative Rating Effort (RRE) shown in the table below.

**Table 2 - Relative Rating Effort for 2021/22:**

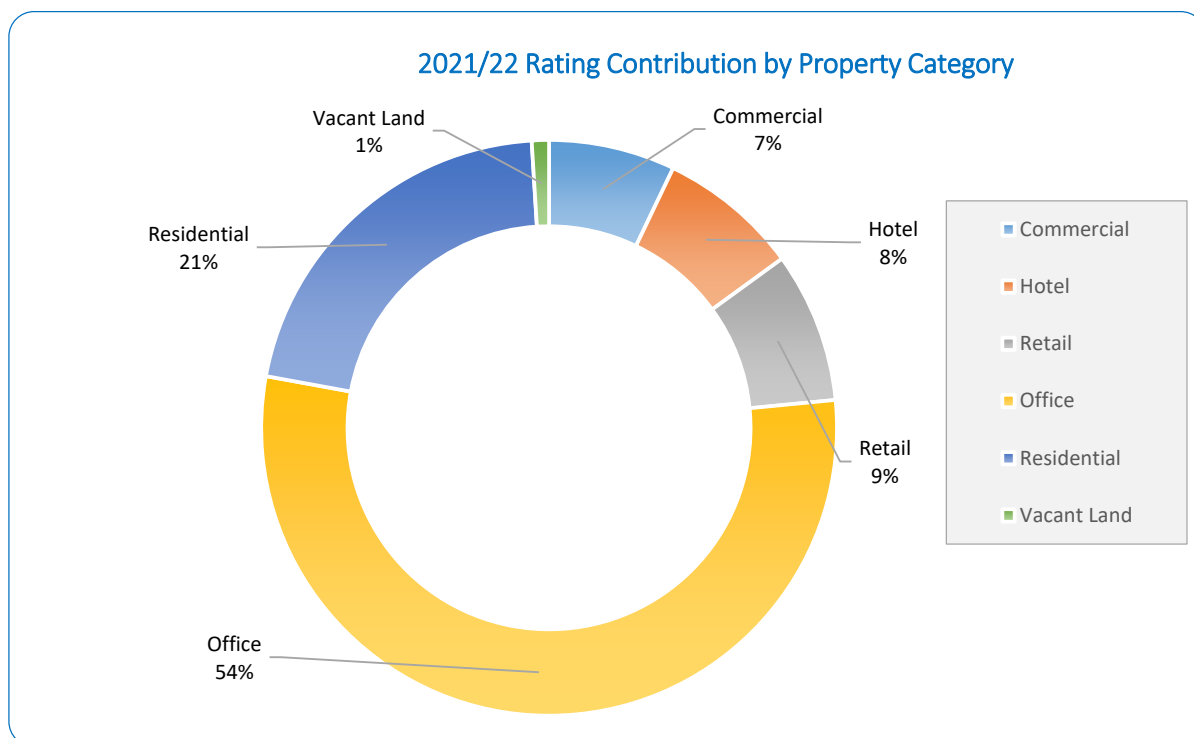
Property Category	% Min Rated	2021/22 GRV	2021/22 Rates	RRE %
Commercial	5.4%	107,376,276	6,974,151	6.50%
Hotel	45.2%	118,779,834	7,767,502	6.54%
Retail	3.8%	128,033,129	8,299,683	6.48%
Office	9.1%	980,430,663	53,471,380	5.45%
Residential	7.7%	320,270,901	20,781,684	6.49%
Vacant Land	16.7%	12,597,305	949,322	7.53%
<b>Total</b>	<b>9.7%</b>	<b>1,667,488,108</b>	<b>98,243,722</b>	<b>5.89%</b>

Relative rating effort, (RRE) is a calculation that asks, ‘from the available GRV in a property category, what rates revenue was generated from it?’. That is, how hard was the rating opportunity leveraged.

RRE allows comparability across differential rating categories and across local governments.

RRE has not changed from last year to the new budget year because the rate in the dollar and minimum rate has not changed from 2020/21 to 2021/22

**Chart 3 - 2021/22 Rating Contribution by Property Category**







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**Table 3:**

Differential Rating Category	Rate in \$ & Min. Rate	No. Props.	Gross Rental Value (\$)	Budgeted Rates (\$)	Budgeted Interims	Total Revenue
<b>General Rate – GRV</b>						
Commercial	0.0647853	684	107,168,620	6,942,951	38,648	6,981,599
Hotel	0.0641214	747	113,944,050	7,306,252	183,914	7,490,166
Retail	0.0647925	503	127,876,220	8,285,433	42,377	8,327,810
Office	0.0545000	2,166	977,890,108	53,295,011	79,259	53,374,270
Residential	0.0645000	14,586	309,010,065	19,931,149	58,648	19,989,797
Vacant Land	0.0739961	66	12,591,500	931,722	0	931,722
<b>Sub Total</b>		<b>18,752</b>	<b>1,648,480,563</b>	<b>96,692,518</b>	<b>402,846</b>	<b>97,095,364</b>
<b>Minimum Rate</b>						
Commercial	\$800.00	39	207,656	31,200	0	31,200
Hotel	\$750.00	615	4,835,784	461,250	0	461,250
Retail	\$750.00	19	156,909	14,250	0	14,250
Office	\$800.00	218	2,540,555	176,370	0	176,370
Residential	\$750.00	1,128	11,260,836	850,534	0	850,534
Vacant Land	\$800.00	11	5,805	8,800	0	8,800
<b>Sub Total</b>		<b>2,030</b>	<b>19,007,545</b>	<b>1,542,404</b>	<b>0</b>	<b>1,542,404</b>
<b>Grand Total</b>		<b>20,782</b>	<b>1,667,488,108</b>	<b>98,404,616</b>	<b>402,846</b>	<b>98,637,768</b>
<b>Less Concessions Granted</b>						
Heritage Concessions						(121,576)
WACA Concession						(183,288)
<b>Net Total Rates</b>						<b>98,332,904</b>

Table 3 above shows the full rating model identifying separately the rates generated from properties levied at the general rate as well as the rates generated from the minimum rate set for each property category. A minimum rate is set to ensure that all properties make some reasonable contribution to the costs of running the City.

Table 3 also indicates the estimated value of heritage concessions given (that reduce the rates yield) and the estimated value of interim rates that may be generated through changes in property values during the year.



### 6.3 Commentary on Reserve Funds

Reserve funds are strategic in nature and, informed by future cash requirements identified in the Long Term Financial Plan, are generally accumulated to provide funding for identified future major community infrastructure projects. Discretionary reserves may also be funded from municipal funds to provide for future replacements of items including plant and equipment, technology, or reticulation systems.

Cash backed Reserve Funds are also a vital part of the 2021/22 Annual Budget funding package. Funds accumulated in cash backed reserves in prior years are available to be used to smooth fluctuations in rates needing to be raised when larger capital programs are being delivered.

The City currently has 20 Cash Reserves classified as:

- Asset Acquisition & Renewal Reserves
- Strategic Reserves
- Parking Related Reserves
- Waste Management Reserves
- Other Purpose Reserves

The 2021/22 Budget involves some important Reserve fund transactions. The budget sees funding for important capital initiatives including major infrastructure projects, strategic property acquisitions, future waste management technologies and neighbourhood initiatives being quarantined in Reserves. It also sees the City drawing down monies from its existing Cash Backed Reserves for the Roe Street enhancement and the parking levy.

The planned Reserve fund transfers and the reasons for them are shown in Table 4 below.

**Table 4 (A):**

Reserve Name	Purpose	Amount
<b>Transfer to Reserves</b> (Excludes Interest Revenue)		
Refuse Treatment Reserve	Contribution towards future waste management technologies.	3,880,000
Enterprise & Initiative Reserve	Allocation from Muni Fund to support future initiatives such as Rough Sleeper Plan, ICT Strategy etc.	5,000,000
Neighbourhood Initiatives Reserve	Quarantining funds to support Neighbourhood Place Plans through minor discretionary projects initiated through the six neighbourhoods.	3,000,000
Major Infrastructure Reserve	Prefunding major capital projects.	20,000,000
Strategic Property Reserve	To support strategic property acquisitions for investment or operational / storage use.	4,000,000
Council House Reserve	Allocation to facilitate refurbishment and to rationalise building operational costs	1,500,000
<b>Total Transfers to Reserves</b>		<b>37,380,000</b>

The planned transfers from Reserve funds and the reasons for them are shown in Table 4 below.



**Table 4 (B):**

Reserve Name	Purpose	Amount
<b>Transfer from Reserves</b>		
Major Infrastructure	Contribution to the Roe St Enhancement project.	(12,200,000)
Refuse Treatment Reserve	Prudent allocation for anticipated future contractual obligations.	(8,000,000)
Heritage Reserve	Funding drawdown to support existing heritage agreement.	(133,114)
Parking Levy Reserve	Parking levy contribution	(10,000,000)
<b>Total Transfers from Reserves</b>		<b>(30,333,114)</b>

### 6.4 Loan Borrowings

The use of borrowings to support the funding of long life capital projects is an important part of a balanced local government funding package. Introducing borrowings into the funding mix helps to smooth the spikes in rating from year to year - addressing the challenge of inter-generational equity. This means that those who will benefit from the use of the newly created asset in future years help to pay for the asset through paying rates to service the loan repayments each year.

With local governments able to borrow at fixed interest rates and interest rates at historic lows, the opportunity to include borrowings as part of the funding package should be considered in formulating the Annual Budget. In doing so, it is important to ensure that the City's Debt Service Ratio and Gross Debt to Operating Revenue Ratio remain within acceptable industry benchmarks (as this will be assessed before WA Treasury Corporation accepts any loan applications).

The City's current debt profile indicates that it has some \$4.6M of outstanding loans - but these will be fully repaid by 2022/23.

Council has determined that borrowings are not required in the 2021/22 budget, but future borrowings have been foreshadowed in the Long Term Financial Plan 2021/22 - 2030/31.

Details of the projected debt related financial ratios are provided below.

#### **Debt Service Ratio**

This indicator shows how much of the City's annual surplus (before interest and depreciation) is being applied to service debt obligations. It demonstrates that the City has sufficient operating surplus to service repayments of principal and interest on borrowings. The City's budgeted Debt Service Indicator is 3.80, relative to the industry benchmark for the Debt Service Ratio of 2.0 to 5.0 times coverage.

#### **Gross Debt to Operating Revenue Ratio**

This indicator shows the relationship between outstanding debt and the annual operating revenue (less operating and capital grants). The preferred benchmark for the Gross Debt to Operating Revenue Ratio is less than 20%. The City's budgeted Gross Debt to Operating Revenue Ratio is 0.4% which is well within industry benchmarks.



### 6.5 Commentary on Key Financial Indicators

There are a number of statutory financial indicators that a local government must calculate and disclose in both their financial planning and financial reporting documents. The calculation of each indicator - and the specific inclusions in both the denominator and numerator used in the calculation are strictly prescribed in the Local Government Financial Management Regulations (LGFMR). This ensures that financial indicators published by different local governments are comparable.

However, it must be appreciated that there is no single indicator that demonstrates a local government's financial sustainability, nor does it necessarily mean that it is fatal if the City falls short of the benchmark for a specific indicator in a given year. The circumstances leading to the calculation of an indicator value must be understood to ensure that it is interpreted in context.

#### **Operating Surplus Ratio**

This indicator is used as a measure of capacity to meet operational expenses from revenues and the extent to which surpluses are generated to fund capital projects. The preferred ratio for this indicator is a positive value in the range between 0% and 15%. Any ratio over 5% meets or exceeds the industry benchmark.

For 2021/22, the City's disclosed ratio is (6.5%) - but this is primarily due to two abnormal items. Removing those abnormal items results in a projected ratio of 0.4%.

Long Term Financial Plan modelling suggests that in future years the Operating Surplus Ratio sits more comfortably in a financially responsible range.

#### **Own Source Revenue Ratio**

This ratio is used to indicate how much of the City's operating expenditure is covered by revenues directly generated by the City. That is, how financially autonomous is the City without reliance on external funding sources? Revenue used in this calculation does not include external funding such as grants and subsidies.

The 2021/22 projected Own Source Revenue Ratio is 90% which is in line with the preferred industry benchmark. Long Term Financial Plan modelling suggests that in future years, the City's future Own Source Ratio sits comfortably in a financially responsible range.

#### **Current Ratio**

This indicator is a broadly used ratio in both the public and private sectors to focus on the liquidity (available working capital) of a business at a given point in time. This ratio indicates capacity to meet short term (current) financial obligations as calculated at a given point in time (generally at year end).

The preferred ratio for this indicator is a number greater than 1.0. The City's projected Current Ratio for 2021/22 is 1.1.

#### **Asset Consumption Ratio**

This ratio measures the condition of a local government's physical assets, by comparing their age with their replacement cost. The ratio highlights the aged condition of a local government's stock of physical assets.

The benchmark standard for this ratio is between 50% and 75%. The City's budgeted 2021/22 ratio is 73% assuming the full asset renewal program is delivered.



### Asset Sustainability Ratio

This ratio indicates the extent to which the City's assets are being replaced as they reach the end of their economic life. The industry benchmark standard for this ratio is between 90% and 110%. The projected ratio is at the lower bound of the industry standard range at 90%.

### Asset Renewal Funding Ratio

This ratio indicates the capacity of a local government to fund asset renewals as required to continue to deliver the existing service levels. The projected 2021/22 Asset Renewal Funding Ratio range shows as 100% as the Asset Management Plan projections are setting the funding level for the Long Term Financial Plan & Budget.

The basic standard for this indicator is a value of between 75% and 95%. The advanced standard for this indicator is a value of between 95% and 105%.

## 6.6 Capital Program

The 2020/22 Budget includes a \$48.6M allocation for capital expenditure (including asset renewals and the acquisition / creation of new assets). A broad overview of those projects is provided in Table 5 below.

**Table 5 (A):**

Capital Projects	Expense Type	Amount \$
<b>Asset Renewal – Infrastructure</b>		
Asset Renewal - Roads Network	Renewal	3,617,000
Asset Renewal - Lighting & Electrical	Renewal	6,585,275
Asset Renewal - Drainage	Renewal	909,500
Asset Renewal - Paths & Kerbs	Renewal	1,785,871
Asset Renewal - Parks & Landscape	Renewal	1,411,500
Asset Renewal - River & Foreshore Assets	Renewal	390,000
Asset Renewal - Other Infrastructure	Renewal	502,000
Asset Renewal - Street Furniture	Renewal	370,000
<b>Sub Total</b>		<b>15,571,146</b>
<b>Asset Renewal - Non Infrastructure</b>		
Asset Renewal - Buildings	Renewal	4,394,000
Asset Renewal - Plant & Equipment	Renewal	1,498,500
Asset Renewal - Technology	Renewal	1,960,000
Asset Renewal - Fleet	Renewal	1,594,000
<b>Sub Total</b>		<b>9,446,500</b>
<b>Total Asset Renewal Projects</b>		<b>25,017,646</b>





**Table 5 (B):**

Capital Projects	Expense Type	Amount
<b>Discretionary Capital Projects</b>		
Roe Street Enhancement - Multi-year Project	New / Upgrade	13,900,000
City Deal - CBD Infrastructure	New / Upgrade	2,000,000
Retail Mall Enhancement	New / Upgrade	730,000
Safety Bollards at Malls	New / Upgrade	750,000
Bus Shelter Upgrades	New / Upgrade	950,000
Aquatic Facility- Multi-year Project	New / Upgrade	5,000,000
Other Discretionary Minor Capital Works	New / Upgrade	280,000
<b>Total Discretionary Capital Projects</b>		<b>23,610,000</b>
<b>Total Capital Projects</b>		<b>48,627,646</b>

In preparing this budget the City has excluded potential extra-ordinary funding opportunities such as financial stimulus funding from the Commonwealth government.

Whilst the City is proactively pursuing such funding opportunities, the realisation of such opportunities cannot be assumed or modelled with confidence, and so they have not been included in the budget. Should such an opportunity arise, the budget model can easily be modified to incorporate such inputs and the related project expenditures without further impost on ratepayers.

## 7.0 Summary

The development of the 2021/22 Annual Budget represents another important step in the City's financial transformation journey and will play a critical role in continuing to re-position our capital city's finances for a sustainable future.

This budget has been persuasively influenced by the City's Long Term Financial Plan and Corporate Business Plan both of which are aligned to the Community Strategic Plan. Its content reflects a balanced and sustainable response to the challenging economic climate in which it was developed. It supports the delivery of a range of ongoing programs and services plus a significant capital expenditure program.

The statutory 2021/22 Annual Budget schedules are provided on the following pages.

I commend the 2021/22 Annual Budget to you.

*Michael J Kent*

**Project Director Strategic Finance**  
(Chief Financial Officer)

# STATUTORY BUDGET

**2021/22**





## City of Perth Annual Budget 2021/22

### Statement of Comprehensive Income by Nature & Type For the Year Ended 30 June 2022

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>Revenue</b>				
Rates	1 (a)	98,332,904	97,962,682	98,332,904
Operating Grants & Contributions	5 (a)	1,584,996	4,307,224	2,867,711
Fees & Charges - Parking	4	55,782,017	69,201,493	70,852,790
Fees & Charges - Other	4	19,291,672	17,803,949	18,952,125
Interest Earnings	6 (a)	3,627,896	1,573,425	2,859,146
Other Revenue	6 (b)	641,880	2,550,845	900,996
<b>Sub Total</b>		<b>179,261,365</b>	<b>193,399,618</b>	<b>194,765,672</b>
<b>Expenses</b>				
Employee Costs		(75,525,891)	(70,527,809)	(76,960,603)
Materials & Contracts		(57,318,435)	(52,372,017)	(57,882,406)
Utility Charges		(3,632,338)	(3,135,805)	(3,562,144)
Depreciation	7	(36,189,735)	(37,474,027)	(37,480,212)
Interest Expenses	6 (d)	(386,349)	(401,611)	(226,587)
Insurance Expenses		(1,073,587)	(1,177,150)	(1,264,278)
Parking Levy		(17,417,303)	(17,467,228)	(17,485,756)
Other Expenses	6 (g)	(7,679,098)	(7,313,708)	(8,816,073)
<b>Sub Total</b>		<b>(199,222,735)</b>	<b>(189,869,355)</b>	<b>(203,678,058)</b>
<b>Net Result</b>		<b>(19,961,370)</b>	<b>3,530,263</b>	<b>(8,912,386)</b>
Non-Operating Grants	5(b)	5,438,360	5,695,227	12,827,340
Non-Operating Contributions		0	1,076,950	0
Profit on Asset Disposals	8 (b)	614,141	135,898	259,891
(Loss) on Asset Disposals	8 (b)	(2,958,594)	(2,155,449)	(2,269,424)
<b>Sub Total</b>		<b>3,093,907</b>	<b>4,752,626</b>	<b>10,817,807</b>
<b>Total Comprehensive Income</b>		<b>(16,867,463)</b>	<b>8,282,889</b>	<b>1,905,421</b>

2021/22 Expenses Total includes \$8.0M abnormal provision for contract expenses.

This statement is to be read in conjunction with the accompanying notes.





## City of Perth Annual Budget 2021/22

### Statement of Comprehensive Income by Reporting Program For the Year Ended 30 June 2022

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>Revenue</b>	1,4,5,6			
Governance		469,202	1,359,360	699,216
General Purpose Funding		102,412,800	101,619,482	101,722,050
Law, Order & Public Safety		447,750	421,072	416,586
Health		1,182,500	777,602	1,142,300
Education & Welfare		1,952,000	1,566,776	1,686,200
Housing		0	0	0
Community Amenities		10,413,081	10,283,636	10,875,667
Recreation & Culture		780,418	2,236,623	1,349,751
Transport		55,947,617	69,451,421	70,987,790
Economic Services		5,573,997	5,561,909	5,796,064
Other Property & Services		82,000	121,738	90,048
<b>Sub Total</b>		<b>179,261,365</b>	<b>193,399,619</b>	<b>194,765,672</b>
<b>Expenses</b>	6,7			
Governance		(21,556,338)	(23,083,090)	(14,441,743)
General Purpose Funding		(1,234,324)	(1,480,402)	(1,971,484)
Law, Order & Public Safety		(8,659,278)	(8,562,309)	(7,737,970)
Health		(3,088,219)	(2,593,467)	(2,746,060)
Education & Welfare		(3,670,148)	(3,403,541)	(3,755,970)
Housing		(0)	(0)	(0)
Community Amenities		(24,574,863)	(21,323,058)	(33,202,117)
Recreation & Culture		(25,771,932)	(23,515,074)	(26,367,430)
Transport		(82,803,006)	(75,173,186)	(80,744,625)
Economic Services		(20,753,761)	(25,579,089)	(28,043,033)
Other Property & Services		(6,724,519)	(4,754,526)	(4,441,040)
<b>Sub Total</b>		<b>(198,836,389)</b>	<b>(189,467,741)</b>	<b>(203,451,471)</b>
<b>Finance Costs</b>				
Governance		(0)	(105)	(150)
Law, Order & Public Safety		(0)	(0)	(0)
Health		(0)	(0)	(0)
Education & Welfare		(0)	(0)	(0)



## City of Perth Annual Budget 2021/22

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
Housing		(0)	(0)	(0)
Community Amenities		(0)	(0)	(0)
Recreation & Culture		(72,197)	(59,526)	(28,288)
Transport		(131,686)	(49,591)	(3,793)
Economic Services		(182,466)	(292,384)	(194,356)
Other Property & Services		(0)	(6)	(0)
<b>Sub Total</b>		<b>(386,349)</b>	<b>(401,611)</b>	<b>(226,587)</b>
<b>Net Result</b>		<b>(19,961,373)</b>	<b>3,530,266</b>	<b>(8,912,386)</b>
Non-Operating Grants	5 (b)	5,438,360	5,695,227	12,827,340
Non-Operating Contributions		0	1,076,950	0
Profit on Asset Disposals	8 (b)	614,141	135,898	259,891
(Loss) on Asset Disposals	8 (b)	(2,958,594)	(2,155,449)	(2,269,424)
<b>Sub Total</b>		<b>3,093,907</b>	<b>4,752,626</b>	<b>10,817,808</b>
<b>Total Comprehensive Income</b>		<b>(16,867,465)</b>	<b>8,282,892</b>	<b>1,905,421</b>

This statement is to be read in conjunction with the accompanying notes.





## City of Perth Annual Budget 2021/22

### Statement of Cash Flows For the Year Ended 30 June 2022

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>Cash Flows from Operating Activities</b>				
<b>Receipts</b>				
Rates		97,832,904	98,112,682	98,082,904
Operating Grants & Contributions		1,534,996	4,307,224	2,817,711
Fees & Charges		74,473,687	87,005,442	89,204,915
Interest Earnings		3,877,896	1,573,425	3,109,146
Other Revenue		591,880	1,865,804	850,996
<b>Sub Total</b>		<b>178,311,363</b>	<b>192,864,577</b>	<b>194,065,672</b>
<b>Expenses</b>				
Employee Costs		(76,075,890)	(69,536,444)	(77,510,103)
Materials & Contracts		(56,668,437)	(42,612,962)	(54,366,017)
Utility Charges		(3,817,338)	(3,135,805)	(3,747,146)
Interest Expenses		(386,350)	(411,611)	(226,587)
Insurance Expenses		(1,073,587)	(1,177,150)	(1,264,278)
Parking Levy		(17,417,303)	(17,467,228)	(17,485,756)
Other Expenses		(7,704,098)	(7,754,709)	(7,982,958)
Abnormal Expenses		(0)	(0)	(8,000,000)
<b>Sub Total</b>		<b>(163,143,003)</b>	<b>(142,095,909)</b>	<b>(170,582,845)</b>
<b>Net Cash Provided by Operating Activities</b>		<b>15,168,360</b>	<b>50,768,669</b>	<b>23,482,827</b>
<b>Cash Flows from Investing Activities</b>				
Purchase of Property, Plant & Equip		(20,984,482)	(9,554,383)	(18,326,500)
Construction of Infrastructure		(42,662,118)	(35,194,213)	(30,301,145)
Non-Operating Grants & Contributions		5,438,360	11,125,562	12,827,340
Sale Proceeds - Plant & Equipment		1,354,679	188,115	879,063
Sale Proceeds - Financial Assets		0	0	0
<b>Sub Total</b>		<b>(56,853,561)</b>	<b>(33,434,919)</b>	<b>(34,921,243)</b>
<b>Net Cash Provided (Used) Investing Activities</b>		<b>(56,853,561)</b>	<b>(33,434,919)</b>	<b>(34,921,243)</b>



## City of Perth Annual Budget 2021/22

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>Cash Flows from Financing Activities</b>				
New Loan Proceeds		10,000,000	0	0
Repayment of Borrowings		(4,680,892)	(4,680,892)	(3,840,500)
Lease Principal Payments		(0)	(0)	0
Payment for Financial Asset at Amortised Cost		(0)	(0)	0
Proceeds from Contract Liabilities		0	0	0
Transfers from Reserves		73,168,374	69,712,374	30,333,114
Transfers to Reserves		(64,364,146)	(74,628,976)	(39,039,146)
<b>Net Cash Provided (Used) in Financing Activities</b>		<b>14,123,336</b>	<b>(9,579,494)</b>	<b>(12,546,532)</b>
<b>Net Increase (Decrease) in Cash Held</b>		<b>(27,561,866)</b>	<b>7,736,256</b>	<b>(23,984,948)</b>
Cash at Beginning of Year		60,086,319	46,473,723	54,209,979
<b>Cash at End of Year</b>		<b>32,524,453</b>	<b>54,209,979</b>	<b>30,225,031</b>
(Excludes Restricted Cash)				

This statement is to be read in conjunction with the accompanying notes.



## City of Perth Annual Budget 2021/22

### Rate Setting Statement by Reporting Program For the Year Ended 30 June 2022

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
Net Current Assets at Start of Year	2 (b)	36,844,436	39,844,237	23,556,924
<b>Revenue from Operating Activities</b>				
Governance		819,206	1,359,360	949,216
General Purpose Funding		4,079,896	3,656,800	3,389,146
Law, Order & Public Safety		517,200	421,072	416,586
Health		1,182,500	777,602	1,142,300
Education & Welfare		1,952,000	1,566,776	1,686,200
Housing		0	0	0
Community Amenities		10,454,745	10,283,636	10,876,255
Recreation & Culture		873,390	2,236,623	1,349,751
Transport		55,970,728	69,451,421	70,995,549
Economic Services		5,573,997	5,561,909	5,796,064
Other Property & Services		118,940	257,636	91,592
<b>Sub Total</b>		<b>81,542,602</b>	<b>95,572,835</b>	<b>96,692,659</b>
<b>Expenses</b>				
Governance		(21,558,138)	(23,079,667)	(14,444,730)
General Purpose Funding		(1,234,324)	(1,701,341)	(1,971,484)
Law, Order & Public Safety		(8,663,278)	(8,575,570)	(7,767,850)
Health		(3,088,219)	(2,593,467)	(2,746,060)
Education & Welfare		(3,670,148)	(3,403,541)	(3,755,970)
Housing		(0)	(0)	(0)
Community Amenities		(25,278,726)	(21,324,469)	(33,213,665)
Recreation & Culture		(26,189,905)	(23,590,434)	(26,450,609)
Transport		(83,543,116)	(76,901,855)	(82,830,025)
Economic Services		(20,825,958)	(25,871,473)	(28,247,971)
Other Property & Services		(8,129,519)	(4,982,985)	(4,519,118)
<b>Sub Total</b>		<b>(202,181,332)</b>	<b>(192,024,802)</b>	<b>(205,947,482)</b>
<b>Sub Total - Operating Activities</b>		<b>(120,638,730)</b>	<b>(96,451,967)</b>	<b>(109,254,823)</b>



## City of Perth Annual Budget 2021/22

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
Sub Total - Operating Activities		(120,638,730)	(96,451,967)	(109,254,823)
Add back Non-Cash Operating Items		38,534,188	38,087,772	39,489,745
Cash Operating Position		(82,104,543)	(58,364,195)	(69,765,079)
<b>Investing Activities</b>				
Purchase of Property, Plant & Equip	8 (a)	(20,984,481)	(9,554,383)	(18,326,500)
Construction of Infrastructure	8 (a)	(42,662,118)	(35,194,213)	(30,301,145)
Non-Operating Grants	5 (b)	5,438,360	6,772,177	12,827,340
Proceeds from Sale of Plant & Equip	8 (b)	1,354,679	188,115	879,063
Sub Total - Investing Activities		(56,853,560)	(37,788,306)	(34,921,242)
<b>Financing Activities</b>				
New Loan Proceeds	9 (a)	10,000,000	0	0
Repayment of Borrowings	9 (a)	(4,680,892)	(4,680,892)	(3,840,500)
Lease Principal Payments		(0)	(0)	(0)
Transfers to Cash Reserves	10 (c)	(64,364,147)	(74,628,976)	(39,039,146)
Transfers from Cash Reserves	10 (c)	73,168,374	69,712,374	30,333,114
Sub Total - Financing Activities		14,123,335	(9,597,494)	(12,546,533)
Budget Deficiency before General Rates		(87,990,331)	(65,905,758)	(93,675,930)
Estimated Amount to be Raised from Rates		98,332,904	97,962,682	98,332,904
Net Current Assets at End of Year		10,342,574	32,056,924 *	4,656,974
Surplus / (Deficit)				

This statement is to be read in conjunction with the accompanying notes.

\* The Estimated Net Current Position for 2020/21 disclosed above includes an allowance of \$8.5M for Carry Forward Capital Works. This is quarantined for until year-end figures are confirmed and excluded from the Opening Position for 2021/22.



## City of Perth Annual Budget 2021/22

### Rate Setting Statement by Nature & Type For the Year Ended 30 June 2022

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
Net Current Assets at Start of Year	2 (b)	36,844,436	39,844,237	23,556,924
<b>Revenue from Operating Activities</b>				
Parking Revenues		50,882,017	59,535,851	61,785,590
Fees & Charges		14,726,754	14,083,189	14,289,698
Rental & Hire Revenue		4,368,918	3,649,389	4,506,426
Operating Grants / Contributions		1,584,996	4,307,224	2,867,711
Interest Revenue		3,627,896	1,573,425	2,859,146
Fines & Associated Costs		5,096,000	9,737,013	9,223,200
Distribution from Investments		0	1,184,868	0
Other Revenue		1,256,021	1,501,876	1,160,887
<b>Sub Total</b>		<b>81,542,602</b>	<b>95,572,835</b>	<b>96,692,658</b>
<b>Expenses</b>				
Employer Costs		(75,525,891)	(70,527,462)	(76,960,603)
Materials & Contracts		(57,318,435)	(44,617,655)	(49,882,406)
Insurance		(1,073,587)	(1,177,150)	(1,264,278)
Interest		(386,349)	(401,611)	(226,587)
Utilities		(3,632,338)	(3,135,805)	(3,562,144)
Other Expenses		(7,679,098)	(7,534,647)	(8,816,073)
Depreciation & Loss on Disposal		(39,148,329)	(39,408,537)	(39,749,636)
Parking Bay Levy		(17,417,303)	(17,467,228)	(17,485,756)
Local Government Inquiry Cost		0	0	(8,000,000)
Abnormal Expenses		0	(7,754,708)	0
<b>Sub Total</b>		<b>(202,181,332)</b>	<b>(192,024,802)</b>	<b>(205,947,482)</b>
<b>Sub Total - Operating Activities</b>		<b>(120,638,728)</b>	<b>(96,451,967)</b>	<b>(109,254,823)</b>
Add back Non-Cash Operating Items		38,534,188	38,087,772	39,489,745
<b>Cash Operating Position</b>		<b>(82,104,543)</b>	<b>(58,364,195)</b>	<b>(69,765,079)</b>



## City of Perth Annual Budget 2021/22

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>Investing Activities</b>				
Purchase of Property, Plant & Equip	8 (a)	(20,984,481)	(9,554,383)	(18,326,500)
Construction of Infrastructure	8 (a)	(42,662,118)	(35,194,213)	(30,301,145)
Non-Operating Grants	5 (b)	5,438,360	6,772,177	12,827,340
Proceeds from Sale of Plant & Equip	8 (b)	1,354,679	188,115	879,063
<b>Sub Total - Investing Activities</b>		<b>(56,853,560)</b>	<b>(37,788,306)</b>	<b>(34,921,242)</b>
<b>Financing Activities</b>				
New Loan Proceeds	9 (a)	10,000,000	0	0
Repayment of Borrowings	9 (a)	(4,680,892)	(4,680,892)	(3,840,500)
Lease Principal Payments		(0)	(0)	(0)
Transfers to Cash Reserves	10 (c)	(64,364,147)	(74,628,976)	(39,039,146)
Transfers from Cash Reserves	10 (c)	73,168,374	69,712,374	30,333,114
<b>Sub Total - Financing Activities</b>		<b>14,123,335</b>	<b>(9,597,494)</b>	<b>(12,546,533)</b>
<b>Budget Deficiency before General Rates</b>		<b>(87,990,331)</b>	<b>(65,905,758)</b>	<b>(93,675,930)</b>
<b>Estimated Amount to be Raised from Rates</b>		<b>98,332,904</b>	<b>97,962,682</b>	<b>98,332,904</b>
<b>Net Current Assets at End of Year</b>		<b>10,342,574</b>	<b>32,056,924*</b>	<b>4,656,974</b>
<b>Surplus / (Deficit)</b>				

This statement is to be read in conjunction with the accompanying notes.

\* The Estimated Net Current Position for 2020/21 disclosed above includes an allowance of \$8.5M for Carry Forward Capital Works. This is quarantined for until year-end figures are confirmed and excluded from the Opening Position for 2021/22.



### Budget Accounting Policies

#### Basis of Preparation

This budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments) and interpretations of the Australian Accounting Standards Board, and the Local Government Act 1995.

The Local Government (Financial Management) Regulations 1996 take precedence over Australian accounting Standards. Regulation 16 prohibits a local government from recognising as assets crown land that is a public thoroughfare, such as land under roads, and land not owned but under the control of a local government, unless it is a golf course, showground, racecourse or recreational facility of state or regional significance, including land under roads have not been recognised in this budget. This is not in accordance with the requirements of AASB 1051 Land under Roads and AASB 116 Property, Plant & Equipment.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

#### Local Government Reporting Entity

All funds through which the City of Perth controls resources to carry on its functions have been included in the financial statements forming part of this budget. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for instance, loans and transfers between funds) have been eliminated.

All monies in the Trust Fund are excluded from the Budget.

#### 2020/21 Actual Balances

Balances shown in this budget as 2019/20 Actual are estimates forecast at the time of budget preparation and are subject to final adjustments.

#### Critical Accounting Estimates

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

#### Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

#### Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.





### Budget Comparative Figures

The budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure - notwithstanding that budgets have been adjusted during the 2020/21 year to reflect changing economic circumstances and emerging opportunities.

### Change in Accounting Policies

There are no new accounting policies that are to be adopted and will impact the preparation of the budget for 2021/22.

### Goods & Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

### Key Terms & Definitions

The following terms and definitions apply to the Nature & Type classifications.

#### **Revenues**

##### **Rates**

All rates levied under the Local Government Act 1995. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

##### **Service Charges**

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

##### **Profit on Asset Disposal**

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

##### **Operating Grants, Subsidies and Contributions**

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.



### Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

### Fees & Charges

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

### Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

### Other Revenue / Income

Other revenue, which cannot be classified under the above headings, includes discounts, and rebates. Reimbursements and recoveries are separated by note to ensure the correct calculation of ratios.

## Expenses

### Employee Costs

All costs associated with the employment of a person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

### Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

### Utilities

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude s expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

### Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

### Loss on Disposal

Loss on the disposal of fixed assets includes loss on disposal of long term investments.



### Depreciation on Non-Current Assets

Depreciation and amortisation expense raised on all classes of assets.

### Interest Expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

### Other Expenditure

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups. Includes the Perth Parking Management Area levy on all City of Perth on street and off street parking bays.

### Reporting Programs

The City has developed a suite of operational programs and service delivery models to achieve objectives that reflect the community's strategic vision. In order to discharge the City's responsibilities to the community, it reports the financial outcomes of those programs and activities using the statutory operating program classifications. These are used to allow comparability across local governments.

#### Objective

#### Activities to support Objectives

##### Governance

To provide a decision making process for the efficient allocation of limited resource.

Members of Council, civic receptions and functions, public relations, electoral and other issues relating to the task of assisting Councillors and the rate payers which do not concern specific Council services.

##### General Purpose Funding

To collect revenue to allow for the provision of services

General rate revenue, penalty for late payment, ex gratia rates, rate administration fee, rate instalment fee, back rates, general purpose grants, untied road grants, interest on deferred rates, investment returns, discounts received, interest on long term borrowings.

##### Law, Order & Public Safety

To provide services to help ensure a safer and environmentally conscious community.

Fire prevention including the clearing for fire hazards, animal control, by-law control, public security, civil emergency services, park rangers, neighbourhood watch.

##### Health

To provide an operational framework for environmental and community health.

Preventive services including food control, health inspections, pest control, other health.



### Objective

### Activities

#### Education & Welfare

To provide services to disadvantaged persons, elderly, children and youth.

Childcare centres, aged and disabled, senior citizens' centres, welfare administration, donations to welfare organisations, other welfare, education services

#### Housing

To provide and maintain elderly or affordable housing to residents.

Maintain, facilitate or administer affordable housing.

#### Community Amenities

To provide services required by the community

Rubbish collections, recycling, refuse site operations, litter control, public litter bins, abandoned vehicles, pollution control, town planning control, Citiplace administration, pedestrian malls, Forrest Place, street seats, memorials, bus shelters, rest centres and public conveniences.

#### Recreation & Culture

To establish and efficiently manage infrastructure and resources to help the social wellbeing of the community.

Public halls, civic centre, parks, sports grounds, community recreation programs, cycle ways, library, community arts program, Concert Hall, Perth Town Hall, donations to cultural institutions, parades and festivals, Christmas decorations, event and corporate sponsorship, Skyworks, state and precinct events.

#### Transport

To provide safe, effective and efficient transport services to the community.

Roads, footpaths, rights of way, drainage, road verges, median strips, overpasses, underpasses, street lighting, street cleaning, street trees, traffic surveys, traffic management, depot operations and operation of the on-street and off-street commercial parking facilities.

#### Economic Services

To help promote the Capital City of Perth and improve its economic wellbeing.

Tourism and promotions, Perth Convention Bureau subsidies, building control, retail marketing, Christmas events and destination promotions.

#### Other Property & services

To monitor and control council's overheads operating accounts.

Public works overheads, plant/vehicle operations, sundry property and other outlays that has not assigned to one of the preceding programs.



## City of Perth Annual Budget 2021/22

### Note 1 - Rates & Service Charges

#### a) Rating Information

Differential Rating Property Category	Rate in \$ & Min. Rate	No. Props.	Gross Rental Value (\$)	Budgeted Rates (\$)	Budgeted Interims	Total Revenue
<b>General Rate – GRV</b>						
Commercial	0.0647853	684	107,168,620	6,942,951	38,648	6,981,599
Hotel	0.0641214	747	113,944,050	7,306,252	183,914	7,490,166
Retail	0.0647925	503	127,876,220	8,285,433	42,377	8,327,810
Office	0.0545000	2,166	977,890,108	53,295,011	79,259	53,374,270
Residential	0.0645000	14,586	309,010,065	19,931,149	58,648	19,989,797
Vacant Land	0.0739961	66	12,591,500	931,722	0	931,722
<b>Sub Total</b>		<b>18,752</b>	<b>1,648,480,563</b>	<b>96,692,518</b>	<b>402,846</b>	<b>97,095,364</b>
<b>Minimum Rate</b>						
Commercial	\$800.00	39	207,656	31,200	0	31,200
Hotel	\$750.00	615	4,835,784	461,250	0	461,250
Retail	\$750.00	19	156,909	14,250	0	14,250
Office	\$800.00	218	2,540,555	176,370	0	176,370
Residential	\$750.00	1,128	11,260,836	850,534	0	850,534
Vacant Land	\$800.00	11	5,805	8,800	0	8,800
<b>Sub Total</b>		<b>2,030</b>	<b>19,007,545</b>	<b>1,542,404</b>		<b>1,542,404</b>
<b>Grand Total</b>		<b>20,782</b>	<b>1,667,488,108</b>	<b>98,404,616</b>	<b>402,846</b>	<b>98,637,768</b>
<b>Less Concessions Granted</b>						
Heritage Concessions						(121,576)
WACA Concession						(183,288)
<b>Net Total Rates</b>						<b>\$98,332,904</b>

All land (other than exempt land) in the City of Perth is rated according to its Gross Rental Value (GRV). The general rates detailed for the 2021/22 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates.

It also considers the requirement for no change in the rate in the dollar for 2021/22 over the level adopted in the previous year. The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the local government services and facilities.



## City of Perth Annual Budget 2021/22

### b) Rating - Interest Charges & Instalments

The following instalment options are available for payment of rates and charges.

Instalment Option	Due Date	Admin Charge	Instalment Interest Rate	Overdue Interest Rate
One Payment	03 Sept 2021	-	5.50%	5.50%
Two Instalments	03 Sept 2021	\$35.00	5.50%	5.50%
	05 Nov 2021	-	5.50%	5.50%
Four Instalments	03 Sept 2021	\$35.00	5.50%	5.50%
	05 Nov 2021	-	5.50%	5.50%
	07 Jan 2022	-	5.50%	5.50%
	11 Mar 2022	-	5.50%	5.50%

Detail	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
Instalment Plan Admin Fee Revenue	290,000	257,720	290,000
Instalment Plan Interest Revenue	480,000	420,454	473,000
Penalty Interest Earned	247,895	191,680	177,000
<b>Sub Total</b>	<b>1,017,895</b>	<b>869,854</b>	<b>940,000</b>

### c) Differential Rates

Landgate Valuation Services provides the City with Gross Rental Values (GRV) on a triennial basis. The current triennial valuation applies from 1 July 2020. The City of Perth imposes differential rates under the provisions of Section 6.33 of the Local Government Act 1995 on all rateable land within the City according to the predominant purpose for which the land is held or used, as determined by the City.

The objects and reasons for the imposition of each differential general rate are:

#### Commercial

The Commercial classification relates to land where the predominant (primary) purpose for which the land is used is commercial in nature. Commercial operations include entertainment venues, restaurants, cafes, pubs, microbreweries and sporting venues and commercial supply warehouses. Whilst these properties attract visitors to the City and contribute to city vitality, their patrons may not directly contribute to the cost of City provided services; but do consume amenity related services such as public realm cleanliness, public safety, waste management, parking management and transport infrastructure provided by the city. As such, the commercial property ratepayers are required to contribute equitably to the cost of such services that are enjoyed by their patrons.

The City has set a rate for this sector at 6.47853 cents per dollar of GRV with a minimum rate of \$800.



### **Hotel**

The Hotel classification relates to land where the predominant purpose for which the land is held or used is hotels, short-stay serviced apartments, hostels or board and lodging accommodation. The objective of this differential property classification is to ensure that the proportion of total rates revenue derived from Hotel properties represents an equitable contribution towards amenity services such as public realm cleanliness and asset maintenance, public safety, activation, parks and gardens and public art. This property category receives a positive rating differential in recognition of its contribution through flow on economic impact to the commercial sector.

The City has set a rate for this sector at 6.47926 cents per dollar of GRV with a minimum rate of \$750.

### **Retail**

The Retail classification includes retail sales and services. This property class relies upon City funded services such as activations and events, parking management, street cleaning and public safety to attract visitors and tourists to the City to generate economic activity. As significant beneficiaries of the City's activations and event spend along with other amenity related services; retail property ratepayers pay a similar differential rate to commercial property ratepayers.

The City has set a rate for this sector at 6.47926 cents per dollar of GRV with a minimum rate of \$750.

### **Office**

The Office classification relates to land where the predominant purpose for which the land is held or used is as office accommodation. This property category generates the largest portion by far of daily pedestrian and vehicle movements to the city and consequentially places the highest demand on transport infrastructure, parking management and amenity services including public safety, rubbish and sanitation, parks and passive recreation areas.

However, the challenge of responsibly balancing the prevailing business climate and office vacancy rates to sustain a thriving CBD is also an important factor influencing the differential rate for this property category. Given the large number of daily visitors brought into the City by the office sector, it is important to acknowledge the economic flow on impact of the office classification properties on Commercial, Hotel and Retail sectors. The purpose of this differential rate classification is to ensure that all ratepayers in this category still make an equitable contribution to the cost of maintaining the City's public realm. Accordingly, the Office classification has the lowest differential rate.

The City has set a rate for this sector at 5.45000 cents per dollar of GRV with a minimum rate of \$800.

### **Residential**

The Residential classification relates to land where the predominant purpose for which the land is held or used is residential. The purpose of this differential rate is to ensure that all ratepayers in this category make an equitable contribution towards service provision and for the ongoing maintenance of the City's assets primarily used by residential ratepayers. Residential ratepayers consume more community focused services and facilities such as parks, library, services for youth, families and aged, rubbish and sanitation but are less likely to create heavy demand for services such as transport infrastructure, cleansing or activations. Accordingly, this classification has a differential rate higher than Office, but slightly less than Commercial or Retail.





## City of Perth Annual Budget 2021/22

The City has set a rate for this sector at 6.45000 cents per dollar of GRV with a minimum rate of \$750.

### Vacant Land

The Vacant Land classification relates to the limited stock of vacant land in the City. A higher rate in the dollar is set with the intention of discouraging land-banking. By encouraging development of vacant land, the City supports economic growth. The use of the higher differential rate to discourage the holding of vacant land also minimizes opportunities for problems such as littering, graffiti and anti-social behaviour which may occur on long held vacant land parcels.

The City has set a rate for this sector at 7.39961 cents per dollar of GRV with a minimum rate of \$800.

### d) Differential Minimum Rate Payment

For the 2021/22 year, the City is continuing a two-tiered approach to minimum rates. The minimum rate recognises that every rateable property in the City receives some level of benefit from the services and assets that the City provides.

A proposed minimum rate of \$800 will apply to the Commercial, Office and Vacant Land categories whilst a discounted minimum of \$750 is applied to the Retail, Hotel & Residential property categories. The City has less than 10% of all properties levied at the minimum rate. The number of minimums is required by legislation to be less than 50% of all properties.

### e) Specified Area Rate

The City will not raise specified area rates for the year ended 30th June 2022.

### f) Service Charges

The City will not raise service charges for the year ended 30th June 2022.

### g) Rates Waivers, Discounts & Concessions

Owners of Heritage listed properties under the City Planning Scheme are eligible to apply for heritage rate relief concession subject to the criteria detailed in Council Policy 2.11 Heritage Rate Concessions

A 10% concession of Rates will be applied to qualifying heritage properties for a period of up to three consecutive years (up to a maximum of \$20,000 per annum), with the minimum concession being equal to the minimum rate for that property category. The rate concession applies to general rates only and does not impact rubbish service charges or the Emergency Services Levy.

Detail	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
Heritage Rate Relief Concession	240,000	257,280	121,576
WACA Rates Concession	170,000	175,789	183,288
<b>Total - Concessions</b>	<b>410,000</b>	<b>433,069</b>	<b>304,864</b>



## City of Perth Annual Budget 2021/22

### Note 2 - Net Current Assets

#### a) Composition of Estimated Net Current Assets

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>Current Assets</b>				
Cash - Unrestricted	3	32,524,453	54,209,979	30,225,031
Cash - Restricted	3	92,066,022	106,050,468	114,756,500
Receivables		10,605,309	7,855,588	8,605,588
Inventory		903,910	737,190	837,190
Other Current Assets		1,152,689	1,363,979	1,388,979
<b>Sub Total</b>		<b>137,252,383</b>	<b>170,217,204</b>	<b>155,813,288</b>
<b>Current Liabilities</b>				
Trade & Other Payables		(22,778,035)	(29,742,826)	(25,432,826)
Borrowings		(4,751,628)	(3,840,500)	(705,434)
Provisions		(12,065,755)	(10,866,987)	(10,966,987)
<b>Sub Total</b>		<b>(39,595,418)</b>	<b>(44,450,313)</b>	<b>(37,105,247)</b>
<b>Unadjusted Net Current Assets</b>		<b>97,656,965</b>	<b>125,766,891</b>	<b>118,708,041</b>

#### b) Items excluded from calculation of the Budget Deficiency.

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>Net Current Assets - Unadjusted</b>	2	<b>97,656,965</b>	<b>125,766,891</b>	<b>118,708,041</b>
Less - Restricted Reserves	3	(92,066,022)	(106,050,468)	(114,756,500)
Add Current Portion of Borrowings		4,751,628	3,840,500	705,434
Add Lease Liabilities		0	0	0
<b>Adjusted Net Current Assets</b>		<b>10,342,571</b>	<b>23,556,924</b>	<b>4,656,975</b>

#### c) Operating Activities excluded from Budget Deficiency

These non-cash revenues or expenditures have been excluded from operating activities within the Rate Setting Statement.

Less Profit on Asset Disposals	8 (b)	(614,141)	(135,898)	(259,891)
Add Loss on Asset Disposal	8 (b)	2,958,594	2,155,449	2,269,424
Depreciation on Assets	7	36,189,735	37,474,027	37,480,212
Contributed Assets		0	0	0
<b>Net Amounts Excluded</b>		<b>38,534,188</b>	<b>39,629,476</b>	<b>39,489,745</b>



### Note 2 - Net Current Assets (continued)

#### d) Significant Accounting Policies

##### Current & Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months.

Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City's intentions to release for sale.

##### Trade & Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Perth becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

##### Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result; and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

##### Inventories

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

##### Trade & Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets.

All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.



## City of Perth Annual Budget 2021/22

### Note 3 - Reconciliation of Cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>Cash</b>				
Cash at Bank & On Hand		7,524,453	14,209,979	8,314,919
Term Deposits		25,000,000	40,000,000	21,910,112
		<b>32,524,453</b>	<b>54,209,979</b>	<b>30,225,031</b>
Unrestricted Cash & Cash Equivalent		32,524,453	54,209,979	30,225,031
Restricted Cash & Cash Equivalents		92,066,022	106,050,468	114,756,501
		<b>124,590,475</b>	<b>160,260,447</b>	<b>144,981,532</b>

The following restrictions have been imposed by regulation or externally imposed requirements:

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
Asset Enhancement Reserve		22,822,334	22,714,468	23,125,952
Major Infrastructure Reserve		12,936,805	16,481,305	24,514,554
Provisional Capital Program Reserve		0	1,254,576	1,254,576
Council House Refurb Reserve		9,092	1,246,118	2,746,282
Concert Hall Reserve		2,758,167	6,838,584	6,888,313
David Jones Bridge Reserve		404,953	400,670	407,971
Art Acquisition Reserve		356,209	352,660	359,082
Public Art Reserve		106,641	47,397	49,320
Enterprise & Initiative Reserve		6,581,238	8,891,920	14,010,579
Organisational Reform Reserve		4,414,560	682,068	761,662
Technology Upgrade Reserve		1,371,373	2,154,164	2,178,890
Parking Levy Reserve		22,814,697	22,491,705	12,903,051
Parking Facilities Reserve		8,820,307	8,826,069	8,985,098
Refuse Treatment Reserve		5,197,372	7,230,601	3,204,309
Heritage Incentive Reserve		720,278	712,654	592,527
Bonus Plot Ratio Reserve		697,612	690,228	702,806
Employee Entitlements Reserve		2,054,385	2,033,398	2,069,646
Covid 19 Economic Rebound Reserve		0	0	0
Strategic Property Reserve		0	3,001,883	7,001,883
Neighbourhood Initiatives Reserve		0	0	3,000,000
<b>Sub Total</b>		<b>92,066,022</b>	<b>106,050,468</b>	<b>114,756,501</b>

### Reconciliation of Net Cash from Operations to Net Result



## City of Perth Annual Budget 2021/22

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
Net Result		(16,867,467)	8,282,892	1,905,421
Adjust for:				
Depreciation		36,189,735	37,474,027	37,480,212
(Profit) on Disposal of Asset		(614,141)	(135,898)	(259,891)
Loss on Disposal of Asset		2,958,594	2,155,449	2,269,424
Loss on Revaluation of Assets		0	0	0
(Increase) / Decrease in Receivables		(1,025,000)	1,495,843	(750,000)
(Increase) / Decrease in Inventories		(100,000)	20,078	(100,000)
(Increase) / Decrease in Prepayments		0	(600,000)	(25,000)
Increase / (Decrease) in Payables		(35,001)	8,848,445	(4,310,000)
Increase / (Decrease) in Employee Provisions		100,000	0	100,000
Non-Operating Grant / Contributions		(5,438,360)	(6,772,177)	(12,827,340)
Net Cash from Operations		15,168,360	50,768,669	23,482,827

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

### Note 4 - Fees & Charges Revenue

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
Governance		182,000	143,182	145,500
General Purpose Funding		410,000	362,137	400,000
Law, Order & Public Safety		395,000	286,542	340,000
Health		1,180,000	760,229	1,139,800
Education & Welfare		1,644,000	1,307,001	1,388,000
Housing		0	0	0
Community Amenities		10,328,081	10,045,964	10,381,375
Recreation & Culture		363,387	396,530	520,469
Transport		55,783,017	69,202,506	70,852,790
Economic Services		4,788,203	4,500,979	4,636,981
Other Property & Services		0	371	0
Total		75,073,688	87,005,441	89,804,915



## City of Perth Annual Budget 2021/22

### Note 5 - Grants , Subsidies & Contributions

#### a) Operating Grants

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
Governance		272,172	1,177,143	543,716
General Purpose Funding		0	0	0
Law, Order & Public Safety		24,750	70,580	45,586
Health		0	0	0
Education & Welfare		0	0	0
Housing		0	0	0
Community Amenities		0	3,188	164,292
Recreation & Culture		392,031	1,816,096	810,902
Transport		103,000	138,820	110,000
Economic Services		711,043	1,019,117	1,107,215
Other Property & Services		82,000	82,281	90,000
<b>Total</b>		<b>1,584,996</b>	<b>4,307,225</b>	<b>2,871,711</b>

#### b) Non-Operating Grants & Contributions

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
Governance		0	0	0
General Purpose Funding		0	0	0
Law, Order & Public Safety		0	0	0
Health		0	0	0
Education & Welfare		0	0	0
Housing		0	0	0
Community Amenities		0	0	1,700,000
Recreation & Culture		4,378,494	4,378,494	0
Transport		1,059,866	2,393,683	11,127,340
Economic Services		0	0	0
Other Property & Services		0	0	0
<b>Total</b>		<b>5,438,360</b>	<b>6,772,177</b>	<b>12,827,340</b>



## City of Perth Annual Budget 2021/22

### Note 6 - Other Operating Items

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>a) Interest Earnings</b>				
Investments - Reserve Funds		1,649,146	575,811	1,659,146
Investments - Other Funds		1,250,854	385,540	550,000
Other Interest Revenue		727,896	612,134	650,000
<b>Sub Total</b>		<b>3,627,896</b>	<b>1,573,485</b>	<b>2,859,146</b>

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>b) Other Revenue</b>				
Reimbursements & Recoveries		0	18,420	5,000
Investment Distributions		0	268,135	90,000
Revaluation Income		0	1,405,807	0
Insurance Reimbursement		0	73,409	0
Discount Received		15,000	8,378	10,000
Other Income		626,880	776,696	795,996
<b>Sub Total</b>		<b>641,880</b>	<b>2,550,845</b>	<b>900,996</b>

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>c) Auditors Remuneration</b>				
Audit Services		140,800	127,546	140,000
Other Services		13,800	13,877	23,480
<b>Sub Total</b>		<b>153,800</b>	<b>141,423</b>	<b>163,480</b>

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>d) Interest Expenses (Finance Cost)</b>				
Borrowings (refer Note 9)		386,349	290,951	118,272
Lease Liabilities		0	110,268	108,165
Other Finance Expense		0	392	150
<b>Sub Total</b>		<b>386,349</b>	<b>401,611</b>	<b>226,587</b>





## City of Perth Annual Budget 2021/22

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>e) Elected Members</b>				
Mayoral / Commissioner Allowances		203,085	148,550	205,902
Meeting Fees		300,940	261,988	300,940
Technology Allowance		0	25,827	31,500
Training - Additional to Induction		5,000	7,770	9,000
Other Expenses		40,000	206,060	421,880
Election Expense		100,000	157,640	100,000
<b>Sub Total</b>		<b>649,025</b>	<b>807,835</b>	<b>1,069,222</b>
<b>f) Debt Write Offs</b>				
Rates		0	0	0
Fees & Charges		162,373	0	0
Property Debts		100,000	0	0
Parking Compliance		480,827	1,116,908	1,305,565
<b>Sub Total</b>		<b>743,200</b>	<b>1,116,908</b>	<b>1,305,565</b>
<b>g) Other Expenditure</b>				
Parking Bay Licence Fees		17,417,303	17,467,228	17,485,756
Sponsorships & Grants		4,421,600	3,774,797	5,133,588
Fire & Emergency Services Levy		577,296	569,043	565,042
Statutory Fees & Charges		204,996	184,956	226,283
Contributions		804,195	800,000	744,374
Discount Allowed		84,636	60,166	67,769
All Other		194,150	0	135,110
<b>Sub Total</b>		<b>23,704,176</b>	<b>22,856,192</b>	<b>24,222,812</b>



## City of Perth Annual Budget 2021/22

### Note 7 - Asset Depreciation

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>By Reporting Program</b>				
Governance		2,295,688	3,008,708	3,011,787
General Purpose Funding		0	0	0
Law, Order & Public Safety		659,910	739,419	772,360
Health		0	8,275	8,253
Education & Welfare		238,641	150,097	202,292
Housing		0	0	0
Community Amenities		1,242,570	1,531,217	1,442,475
Recreation & Culture		2,257,138	2,173,197	2,203,629
Transport		21,347,999	17,932,937	17,872,867
Economic Services		2,821,413	6,984,003	6,853,906
Other Property & Services		5,326,376	4,946,174	5,112,643
<b>Total</b>		<b>36,189,735</b>	<b>37,474,027</b>	<b>37,480,212</b>
<b>By Asset Class</b>				
Buildings - Non Specialised		10,688,606	10,696,031	10,606,123
Fixed Plant		973,963	773,225	822,598
Furniture & Equipment		748,729	790,740	970,072
Technology		2,458,928	3,493,741	3,461,789
Plant & Vehicles		1,268,395	1,377,771	1,396,872
Leasehold Improvements		33,301	28,835	28,751
Minor Equipment & Tools		33,207	32,393	30,887
Mobile Plant & Minor Equipment		63,639	436,307	333,193
Leasehold Cost Amortisation		1,432,332	1,362,695	1,361,052
Infrastructure - Bridges		209,064	255,278	254,610
Infrastructure - Drainage		1,189,030	1,207,415	1,133,853
Infrastructure - Parks		945,546	975,666	964,217
Infrastructure - Lighting		2,020,989	2,298,505	2,346,449
Infrastructure - Other		1,218,729	1,374,344	1,266,925
Infrastructure - Paths & Kerbs		4,959,256	5,071,702	5,108,000
Infrastructure - River Wall		371,116	372,125	371,116
Infrastructure - Roads		6,731,717	6,825,830	6,922,563
Right to Use Leased Buildings		843,188	101,423	101,142
<b>Total</b>		<b>36,189,735</b>	<b>37,474,027</b>	<b>37,480,212</b>



### Note 7 - Asset Depreciation (continued)

#### Depreciation

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - Non Specialised	30 - 50 years
Furniture & Equipment	4 - 10 years
Plant & Equipment	5 - 15 years
Fixed Plant	5 - 15 years
Technology	3 - 5 years
Mobile Plant & Minor Equipment	4 - 10 years
Leasehold Cost Amortisation	99 years
Infrastructure - Roads	20 - 80 years
Infrastructure - Paths	15 - 50 years
Infrastructure - Drainage	20 - 80 years
Infrastructure - Parks & Landscape	10 - 40 years
Infrastructure - Other	5 - 50 years
Infrastructure - Bridges	40 - 70 years
Infrastructure - Lighting	10 - 40 years
Infrastructure - River Wall	5 - 60 years

#### Amortisation

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.



## City of Perth Annual Budget 2021/22

### Note 8 - Fixed Assets

#### a) Acquisition of Assets

The following assets are planned to be acquired during the financial year.

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>Property, Plant &amp; Equipment</b>				
Land		0		0
Buildings		10,478,447	2,236,681	10,924,000
Parking Equipment		775,900	195,068	0
Plant & Equipment		2,345,965	1,025,594	2,096,000
Fleet		1,328,500	707,270	1,498,500
Technology		3,921,597	1,129,807	2,140,000
Furniture & Equipment		2,017,700	3,581,498	1,618,000
Artworks		116,372	504,144	50,000
Sundry Equipment		0	174,321	0
<b>Total</b>		<b>20,984,481</b>	<b>9,554,383</b>	<b>18,326,500</b>
<b>Infrastructure</b>				
Infrastructure - Roads		16,331,927	12,663,414	19,517,000
Infrastructure - Paths & Kerbs		2,027,350	3,261,573	1,785,870
Infrastructure - Drainage		1,249,737	964,292	959,000
Infrastructure - Parks & Landscape		802,800	2,516,687	1,064,000
Infrastructure - Other		14,838,086	7,490,518	0
Infrastructure - Bridges		340,000	29,086	0
Infrastructure - Lighting		5,772,218	7,698,161	6,585,275
Infrastructure - River Wall		1,300,000	570,483	390,000
<b>Total</b>		<b>42,662,118</b>	<b>35,194,214</b>	<b>30,301,145</b>
<b>Total Assets Acquired / Constructed</b>		<b>63,646,599</b>	<b>44,748,597</b>	<b>48,627,645</b>

#### Recognition of Assets

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately. Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.



## City of Perth Annual Budget 2021/22

### Note 8 - Fixed Assets

#### b) Disposal of Assets - 2021/22 Budget

The following assets are planned to be disposed of during the 2021/22 financial year.

Detail	Note	Budget Sale Proceeds	Budget Book Value	Budget Profit (Loss)
<b>Asset Class</b>				
Land		0	0	0
Buildings		0	0	0
Fleet & Plant		879,063	1,105,609	(236,437)
Fleet & Plant		0	0	9,891
Infrastructure - Roads		0	967,599	(967,599)
Infrastructure - Paths & Kerbs		0	649,525	(649,525)
Infrastructure - Drainage		0	65,967	(65,967)
Infrastructure - Lighting		0	349,896	(349,896)
Infrastructure - Street Furniture		0	0	0
Infrastructure - River Wall		0	0	0
<b>Total</b>		<b>879,063</b>	<b>3,138,596</b>	<b>(2,259,533)</b>

Detail	Note	Budget Sale Proceeds	Budget Book Value	Budget Profit (Loss)
<b>Reporting Program</b>				
Governance		34,738	37,575	(2,837)
Law, Order & Public Safety		33,436	63,316	(29,880)
Health		0	0	0
Education & Welfare		0	0	0
Community Amenities		165,618	176,578	(10,960)
Recreation & Culture		217,337	272,227	(54,890)
Transport		303,320	2,377,169	(2,073,849)
Economic Development		40,770	51,353	(10,583)
Other Property & Services		83,844	160,378	(76,534)
<b>Total</b>		<b>879,063</b>	<b>3,138,596</b>	<b>(2,259,533)</b>

#### Gains & Losses on Disposal of Assets

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.



## Note 8 - Fixed Assets

### c) Disposal of Assets - 2020/21 Comparative

The following assets were disposed of during the 2020/21 financial year.

Detail	Note	Actual Sale Proceeds	Actual Book Value	Actual Profit (Loss)
<b>Asset Class</b>				
Land		0	0	0
Buildings		0	0	0
Fleet & Plant		188,115	210,548	(158,329)
Fleet & Plant		0	0	135,897
Infrastructure - Roads		0	845,372	(845,372)
Infrastructure - Paths & Kerbs		0	567,477	(567,477)
Infrastructure - Drainage		0	57,634	(57,634)
Infrastructure - Lighting		0	305,697	(305,697)
Infrastructure - Street Furniture		0	0	0
Infrastructure - River Wall		0	0	0
<b>Total</b>		<b>188,115</b>	<b>1,986,728</b>	<b>(1,798,613)</b>

Detail	Note	Actual Sale Proceeds	Actual Book Value	Actual Profit (Loss)
<b>Reporting Program</b>				
Governance		0	0	0
Law, Order & Public Safety		0	13,261	(13,261)
Health		0	0	0
Education & Welfare		0	0	0
Community Amenities		0	1,411	(1,411)
Recreation & Culture		0	15,835	(15,835)
Transport		0	1,679,078	(1,679,078)
Economic Development		0	0	0
Other Property & Services		188,115	224,925	(89,028)
<b>Total</b>		<b>188,115</b>	<b>1,934,510</b>	<b>(1,798,613)</b>

### Gains & Losses on Disposal of Assets

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.





## Note 9 (a) - Borrowings 2021/22 Year

Loan Details	Balance 1 July 21	New Borrowings	Principal Repay	Interest Repay	Balance 30 June 22
<b>Existing Loans</b>					
<b>Loan 165 - Library Building</b> 4.00% Matures 30 June 2022 Recreation & Culture Program	953,774	0	(953,774)	(28,288)	0
<b>Loan 166 - Gooderich St Carpark</b> 4.00% Matures 30 June 2022 Transport Program	127,869	0	(127,869)	(12,035)	0
<b>Loan 167 - Cathedral Square</b> 3.60% Matures 31 July 2022 Recreation & Culture Program	3,464,291	0	(2,758,857)	(86,191)	705,434
<b>New Loans</b>					
Not Applicable					
<b>Total</b>	<b>4,545,934</b>	<b>0</b>	<b>3,840,500</b>	<b>126,515</b>	<b>705,434</b>



### Note 9 - Borrowings 2020/21 Year Comparatives

Loan Details	Balance 1 July 20	New Borrowings	Principal Repay	Interest Repay	Balance 30 June 21
<b>Existing Loans</b>					
<b>Loan 164 - Elder St Car Park</b> 2.26% Matures 30 Jul 2020 Transport Program	532,861	0	(532,861)	(9,279)	0
<b>Loan 165 - Library Building</b> 4.00% Matures 30 June 2022 Recreation & Culture Program	1,870,152	0	(916,378)	(72,197)	953,774
<b>Loan 166 - Gooderich St Carpark</b> 4.00% Matures 30 June 2022 Transport Program	250,726	0	(122,857)	(9,679)	127,869
<b>Loan 167 - Cathedral Square</b> 3.60% Matures 31 July 2022 Recreation & Culture Program	6,125,233	0	(2,660,942)	(182,467)	3,464,291
<b>Total</b>	<b>8,778,972</b>	<b>0</b>	<b>(4,233,038)</b>	<b>(273,622)</b>	<b>4,545,934</b>

#### Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.



## City of Perth Annual Budget 2021/22

### Note 9 - Borrowings 2021/22 Year

#### b) New Borrowings

The City does not intend to borrow during the 2021/22 year.

#### c) Unspent Borrowings

The City had no unspent borrowing funds at 30th June 2021 as the budgeted borrowings of \$10M from WA Treasury Corporation (WATC) did not proceed. The City will not have unspent borrowing funds at 30th June 2022.

#### d) Credit Facilities

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>Undrawn Borrowing / Credit Facilities</b>				
Bank Overdraft Limit		0	0	0
Bank Overdraft at Balance Date		0	0	0
Credit Card Limit		80,000	80,000	79,000
Credit Card at Balance Date		(3,000)	(2,081)	(2,000)
<b>Total Unused Credit</b>		<b>77,000</b>	<b>77,919</b>	<b>77,000</b>
<b>Loan Facilities</b>				
Loan Facilities in use at Balance Date	*	14,098,079	4,545,934	705,434
<b>Total Loan Facilities Used</b>		<b>14,098,079</b>	<b>4,545,934</b>	<b>705,434</b>

\*Proposed Loan Borrowings of \$10M did not proceed.

### Note 10 - Cash Backed Reserves

#### a) Purpose of Reserves

In accordance with previous Council resolutions establishing cash backed reserves, the purposes for which cash backed reserves are set aside are:

##### Technology Upgrade Reserve

This reserve was established to provide funding to enhance the City's core technology systems to facilitate service based resource allocation models and more transparent reporting of financial performance.

##### Organisational Reform Reserve

This reserve was established to fund the anticipated costs of the City of Perth Inquiry and to provide funding towards corporate recovery, organisational development and capacity building.



### Refuse Disposal & Treatment Reserve

The purpose of this reserve is to allow for the development, construction and purchase of facilities and plant for the treatment, transportation and disposal of non-industrial refuse. It is also utilised to assist with the phasing in of significant increases in standard rubbish service charges when alternative waste stream processes are introduced.

### Concert Hall Reserve

This reserve provides for the future maintenance of the Perth Concert Hall and the replacement of existing plant, furniture and carpets. The reserve also accommodates provision for the design and construction of a new WASO facility.

### Major Infrastructure Reserve

This reserve is established to provide funding flexibility to allow the accelerated delivery of large multi-year infrastructure projects where delivery synergies and cost savings can be gained through aggregation of project stages.

### Asset Enhancement Reserve

The purpose of this reserve is to provide funds for the enhancement, replacement, refurbishment of the City's assets and the acquisition new assets or capital works. This reserve may also be applied to fund projects that may not necessarily be controlled by the City but which may be carried out for the ultimate benefit of the City.

### Parking Facilities Development

This reserve was established to enable parking facilities within the City and parking equipment to be developed and purchased.

### Art Acquisition Reserve

This Reserve was established to fund future additions to the art collection of the City. It is funded from the proceeds of sale of artworks and the transfer of the unexpended annual allocation for art acquisitions.

### Heritage Incentive Reserve

This reserve was established to fund heritage incentives to support the enhancement of properties on the City of Perth's heritage register.

### Bonus Plot Ratio Reserve,

This reserve was established to hold contributions in respect of Bonus Plot Ratio entitlements pending expenditure on streetscape improvements and / or public art.

### Enterprise & Initiative Reserve

This reserve was established to fund future strategic projects or initiatives that introduce or improve efficiencies and effectiveness in the City's operations.



## City of Perth Annual Budget 2021/22

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### David Jones Bridge Reserve

This reserve was established to fund major repairs, renovations or replacement of the pedestrian bridge over Murray Street Mall between David Jones and Forrest Chase. Allocations to this reserve are made from unexpended maintenance contribution from the owner of the David Jones site.

### Public Art Reserve

This reserve was established to provide financial capacity to support the commission of new and enduring public art identified in the City's Public Art Strategy. The reserve may be funded by allocations from the municipal fund, percent for art contributions, monetary contributions, gifts or bequests.

### Provisional Capital Program Reserve

This reserve is used to match delivery capacity with the proposed Capital Program. As projects are completed, this reserve will be drawn down to fund Capital projects expected to occur later in the year.

### Parking Levy Reserve

This reserve was established to set aside funds to meet payment of the State Government's Parking Levy.

### Employee Entitlements Reserve

This reserve was established to fund the non-current portion of employee entitlements for Long Service Leave and the non-current portion for Annual Leave entitlements.

### Council House Refurbishment

This reserve was established to fund future refurbishment of Council House to optimise the use of the available floor space and encourage more effective and efficient working arrangements.

### Covid 19 Economic Rebound Reserve

This reserve was established to quarantine funding for the initiatives in Covid Economic Rebound Strategy.

### Strategic Property Reserve

The purpose of this reserve is to support the funding of strategic land or commercial building acquisitions that may be used to generate future lease rental income streams to subsidise the City's rates and parking revenue streams, or to meet the City's operational storage needs.

### Neighbourhood Initiatives Reserve

This reserve was established to support Neighbourhood Place Plans through providing funding to support minor discretionary projects initiated by the six city neighbourhoods.

### b) Funding & Use of Reserve Funds

Reserves are funded by periodic strategic allocations as determined by Council generally through the budget process unless otherwise stated. Cash reserves are deployed strategically in accordance with the funding model contained in the City's ten-year Long Term Financial Plan 2021/22 - 2030/31.



## City of Perth Annual Budget 2021/22

### Note 10 - Cash Backed Reserves

#### c) Cash Backed Reserves Movements

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>Asset Enhancement Reserve</b>				
Balance at 1 July		24,910,850	25,030,765	22,714,468
Transfer to Reserve		411,484	183,703	411,484
Transfer from Reserve		(2,500,000)	(2,500,000)	(0)
Balance at 30 June		22,822,334	22,714,468	23,125,952
<b>Major Infrastructure Reserve</b>				
Balance at 1 July		5,917,556	5,917,556	16,481,305
Transfer to Reserve		12,019,249	12,863,749	20,233,249
Transfer from Reserve		(5,000,000)	(2,300,000)	(12,200,000)
Balance at 30 June		12,936,805	16,481,305	24,514,554
<b>Provisional Capital Reserve</b>				
Balance at 1 July		1,573,574	1,525,957	1,254,576
Transfer to Reserve		0	1,302,193	0
Transfer from Reserve		(1,573,574)	(1,573,574)	(0)
Balance at 30 June		0	1,254,576	1,254,576
<b>Council House Refurb Reserve</b>				
Balance at 1 July		1,508,928	1,508,928	1,246,118
Transfer to Reserve		164	737,190	1,500,164
Transfer from Reserve		(1,500,000)	(1,000,000)	(0)
Balance at 30 June		9,092	1,246,118	2,746,282
<b>Concert Hall Reserve</b>				
Balance at 1 July		6,708,438	6,788,438	6,838,584
Transfer to Reserve		49,729	50,145	49,729
Transfer from Reserve		(4,000,000)	(0)	(0)
Balance at 30 June		2,758,167	6,838,583	6,888,313



## City of Perth Annual Budget 2021/22

### Note 10 - Cash Backed Reserves (continued)

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>David Jones Bridge Reserve</b>				
Balance at 1 July		397,652	397,652	400,670
Transfer to Reserve		7,301	3,017	7,301
Transfer from Reserve		(0)	(0)	(0)
Balance at 30 June		404,953	400,669	407,971
<b>Art Acquisition Reserve</b>				
Balance at 1 July		349,787	350,008	352,660
Transfer to Reserve		6,422	2,652	6,422
Transfer from Reserve		(0)	(0)	(0)
Balance at 30 June		356,209	352,660	359,082
<b>Public Art Reserve</b>				
Balance at 1 July		559,518	559,518	47,397
Transfer to Reserve		51,923	53,679	1,923
Transfer from Reserve		(504,800)	(565,800)	(0)
Balance at 30 June		106,641	47,397	49,320
<b>Enterprise &amp; Initiative Reserve</b>				
Balance at 1 July		6,462,579	6,462,579	8,891,920
Transfer to Reserve		118,659	2,429,341	5,118,659
Transfer from Reserve		(0)	(0)	(0)
Balance at 30 June		6,581,238	8,891,920	14,010,579
<b>Organisational Reform Reserve</b>				
Balance at 1 July		5,034,966	5,034,966	682,068
Transfer to Reserve		79,594	30,102	79,594
Transfer from Reserve		(700,000)	(4,383,000)	(0)
Balance at 30 June		4,414,560	682,068	761,662
<b>Technology Upgrade Reserve</b>				
Balance at 1 July		2,621,647	2,727,861	2,154,164
Transfer to Reserve		24,726	701,302	24,726
Transfer from Reserve		(1,275,000)	(1,275,000)	(0)
Balance at 30 June		1,371,373	2,154,163	2,178,890





## City of Perth Annual Budget 2021/22

### Note 10 - Cash Backed Reserves (continued)

Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>Parking Levy Reserve</b>				
Balance at 1 July		8,403,351	8,403,351	22,491,705
Transfer to Reserve		30,411,346	30,088,353	411,346
Transfer from Reserve		(16,000,000)	(16,000,000)	(10,000,000)
Balance at 30 June		22,814,697	22,491,704	12,903,051
<b>Parking Facilities Reserve</b>				
Balance at 1 July		28,661,278	28,666,159	8,826,069
Transfer to Reserve		159,029	159,909	159,029
Transfer from Reserve		(20,000,000)	(20,000,000)	(0)
Balance at 30 June		8,820,307	8,826,068	8,985,098
<b>Refuse Treatment Reserve</b>				
Balance at 1 July		4,349,664	4,349,664	7,230,601
Transfer to Reserve		847,708	2,880,937	3,973,708
Transfer from Reserve		(0)	(0)	(8,000,000)
Balance at 30 June		5,197,372	7,230,601	3,204,309
<b>Heritage Incentive Reserve</b>				
Balance at 1 July		707,291	707,291	712,654
Transfer to Reserve		12,987	5,363	12,987
Transfer from Reserve		0	0	(133,114)
Balance at 30 June		720,278	712,654	592,527
<b>Bonus Plot Ratio Reserve</b>				
Balance at 1 July		685,034	685,034	690,228
Transfer to Reserve		12,578	5,194	12,578
Transfer from Reserve		(0)	(0)	(0)
Balance at 30 June		697,612	690,228	702,806
<b>Employee Entitlements Reserve</b>				
Balance at 1 July		2,018,137	2,018,137	2,033,398
Transfer to Reserve		36,248	15,261	36,248
Transfer from Reserve		(0)	(0)	(0)
Balance at 30 June		2,054,385	2,033,398	2,069,646



## City of Perth Annual Budget 2021/22

### Note 10 - Cash Backed Reserves (continued)

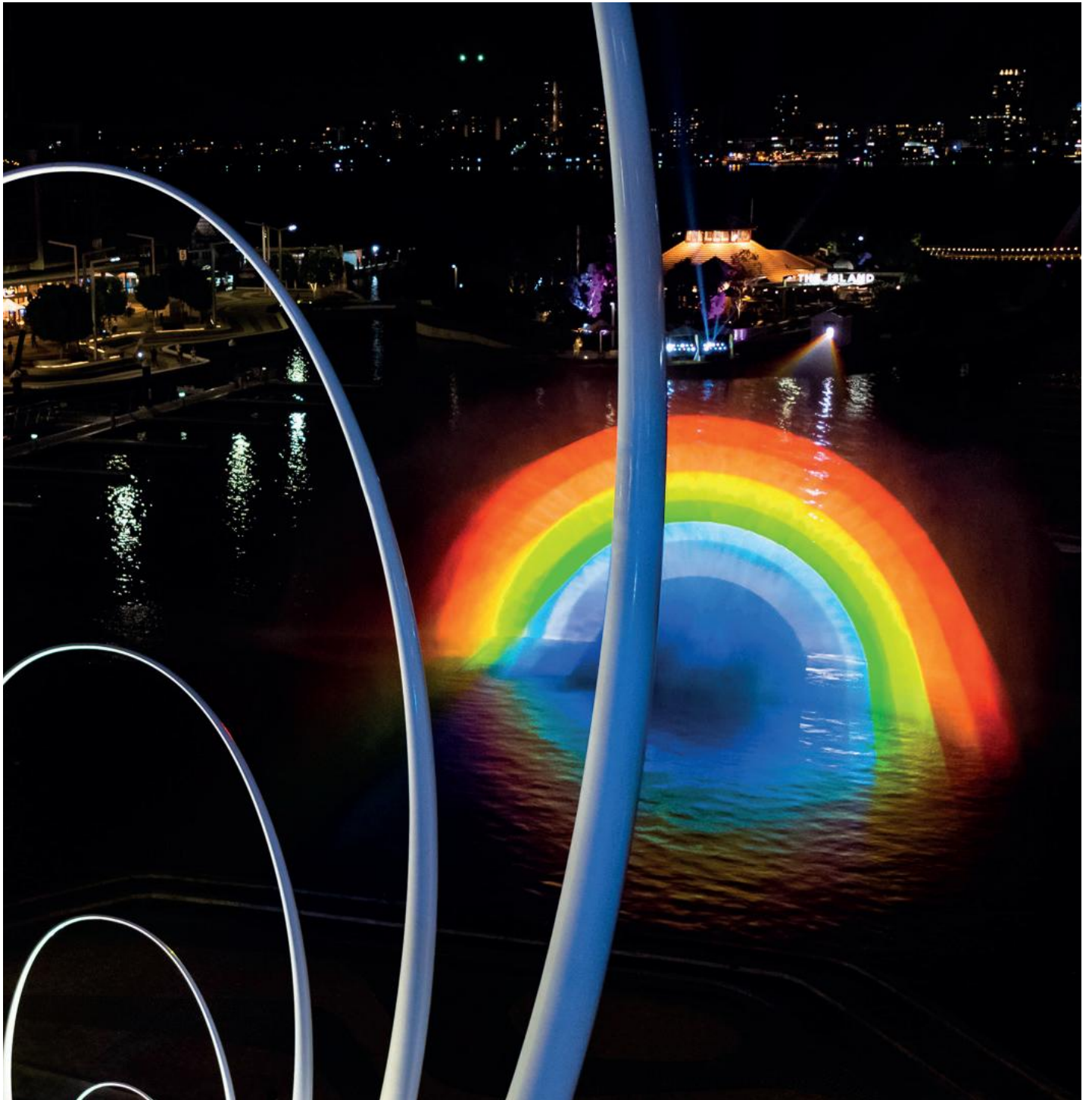
Detail	Note	2020/21 Budget	2020/21 Actual (Est)	2021/22 Budget
<b>Covid Economic Rebound Reserve</b>				
Balance at 1 July		0	0	0
Transfer to Reserve		20,115,000	20,115,000	0
Transfer from Reserve		(20,115,000)	(20,115,000)	0
<b>Balance at 30 June</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Strategic Property Reserve</b>				
Balance at 1 July		0	0	3,001,883
Transfer to Reserve		0	3,001,883	4,000,000
Transfer from Reserve		(0)	(0)	(0)
<b>Balance at 30 June</b>		<b>0</b>	<b>3,001,883</b>	<b>7,001,883</b>
<b>Neighbourhood Initiatives Reserve</b>				
Balance at 1 July		0	0	0
Transfer to Reserve		0	0	3,000,000
Transfer from Reserve		(0)	(0)	(0)
<b>Balance at 30 June</b>		<b>0</b>	<b>0</b>	<b>3,000,000</b>
<b>Summary - All Reserves</b>				
Balance at 1 July		100,870,250	101,133,865	106,050,468
Transfer to Reserve		64,364,147	74,628,976	39,039,147
Transfer from Reserve		(73,168,374)	(69,712,374)	(30,333,114)
<b>Balance at 30 June</b>		<b>92,066,022</b>	<b>106,050,468</b>	<b>114,756,501</b>

#### d) Change of Purpose of Cash Backed Reserves

During the 2021/22 year, the City strategically redeployed some existing cash backed Reserves particularly in relation to parking operations. This process occurred in accordance with the provisions of Section 6.11 (3)(a) of the Local Government Act 1995 and was addressed through the annual budget process.

The City is not changing the purpose of any Reserve funds in 2021/22.

# MANAGEMENT BUDGET





## City of Perth Management Budget 2021/22 by Service

### Operating Revenue and Expenses - By Nature & Type Classification

#### CEO Alliance

##### Leadership - CEO Alliance

	2020/21 Budget	2021/22 Budget
Revenue/Recovery		
<b>Total Revenue/Recovery</b>	\$ -	\$ -

##### Expenditure/Allocations

Employee Costs	\$ 662,855	\$ 428,103
Materials and Contracts	\$ 64,860	\$ 95,360
Utility Charges	\$ 3,500	\$ 39,698
Insurance Expenses	\$ 4,191	\$ 19,717
Internal Allocations	\$ 188,702	\$ 204,115
Operating projects	\$ 80,000	\$ 50,000
<b>Total Expenditure/Allocations</b>	<b>\$ 1,004,108</b>	<b>\$ 836,992</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>	<b>\$1,004,108</b>	<b>\$836,992</b>
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#### CEO Alliance

##### Audit and Risk

	2020/21 Budget	2021/22 Budget
Revenue/Recovery		
Internal Recovery	\$ -	\$ 692,690
<b>Total Revenue/Recovery</b>	<b>\$ -</b>	<b>\$ 692,690</b>

##### Expenditure/Allocations

Employee Costs	\$ 258,960	\$ 273,845
Materials and Contracts	\$ -	\$ 400,000
Insurance Expenses	\$ 1,676	\$ 2,707
Internal Allocations	\$ 133,333	\$ 16,139
Operating projects	\$ -	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 393,969</b>	<b>\$ 692,690</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>	<b>\$393,969</b>	<b>\$0</b>
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#### CEO Alliance

##### Advocacy

	2020/21 Budget	2021/22 Budget
Revenue/Recovery		
<b>Total Revenue/Recovery</b>	<b>\$ -</b>	<b>\$ -</b>

##### Expenditure/Allocations

Employee Costs	\$ 186,471	\$ -
Internal Allocations	\$ 82,908	\$ -
Operating projects	\$ 15,000	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 284,379</b>	<b>\$ -</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>	<b>\$284,379</b>	<b>\$0</b>
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## City of Perth Management Budget 2021/22 by Service

### CEO Alliance

#### Strategy

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
<b>Total Revenue/Recovery</b>	\$ -	\$ -

##### Expenditure/Allocations

Employee Costs	\$ 830,149	\$ 651,368
Materials and Contracts	\$ 364,800	\$ 12,000
Insurance Expenses	\$ 838	\$ 4,805
Internal Allocations	\$ 296,319	\$ 257,215
Operating projects	\$ 228,000	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 1,720,106</b>	<b>\$ 925,388</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>	<b>\$1,720,106</b>	<b>\$925,388</b>
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### CEO Alliance

#### Project Management Office

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
<b>Total Revenue/Recovery</b>	\$ -	\$ -

##### Expenditure/Allocations

Employee Costs	\$ 423,560	\$ 443,836
Materials and Contracts	\$ -	\$ 10,000
Insurance Expenses	\$ -	\$ 2,145
Internal Allocations	\$ 330,420	\$ 342,548
Operating projects	\$ -	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 753,980</b>	<b>\$ 798,529</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>	<b>\$753,980</b>	<b>\$798,529</b>
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### CEO Alliance

#### Corporate Communications

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
Operating Grants, Subsidies and Contributions	\$ 40,000	\$ -
<b>Total Revenue/Recovery</b>	<b>\$ 40,000</b>	<b>\$ -</b>

##### Expenditure/Allocations

Employee Costs	\$ 2,006,022	\$ 1,599,463
Materials and Contracts	\$ 619,700	\$ 449,029
Insurance Expenses	\$ 18,965	\$ 8,848
Internal Allocations	\$ 1,113,783	\$ 802,748
Operating projects	\$ 1,205,000	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 4,963,470</b>	<b>\$ 2,860,088</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>	<b>\$4,923,470</b>	<b>\$2,860,088</b>
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## City of Perth Management Budget 2021/22 by Service

### CEO Alliance

#### Executive Support Services

##### Revenue/Recovery

	2020/21 Budget		2021/22 Budget	
Internal Recovery	\$	-	\$	156,100
<b>Total Revenue/Recovery</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>156,100</b>

##### Expenditure/Allocations

Employee Costs	\$	-	\$	751,229
Materials and Contracts	\$	-	\$	229,300
Depreciation	\$	-	\$	3,031
Insurance Expenses	\$	-	\$	2,848
Other Expenditure	\$	-	\$	554,042
Internal Expense	\$	-	\$	500
Internal Allocations	\$	-	\$	552,945
Operating projects	\$	-	\$	21,000

<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>2,114,895</b>
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<b>Net (Revenue/Recovery) Expenditure/Allocations</b>		<b>\$0</b>		<b>\$1,958,795</b>
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### CEO Alliance

#### Governance

##### Revenue/Recovery

	2020/21 Budget		2021/22 Budget	
Other Revenue	\$	30	\$	-
<b>Total Revenue/Recovery</b>	<b>\$</b>	<b>30</b>	<b>\$</b>	<b>-</b>

##### Expenditure/Allocations

Employee Costs	\$	1,221,900	\$	1,042,100
Materials and Contracts	\$	679,796	\$	106,000
Utility Charges	\$	9,000	\$	-
Depreciation	\$	3,039	\$	-
Insurance Expenses	\$	4,530	\$	9,585
Other Expenditure	\$	560,525	\$	3,000
Loss On Asset Disp	\$	-	\$	1,047
Internal Expense	\$	-	\$	20,000
Internal Allocations	\$	882,975	\$	506,540
Operating projects	\$	100,000	\$	99,000

<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>3,461,765</b>	<b>\$</b>	<b>1,787,272</b>
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<b>Net (Revenue/Recovery) Expenditure/Allocations</b>		<b>\$3,461,735</b>		<b>\$1,787,272</b>
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## City of Perth Management Budget 2021/22 by Service

### CEO Alliance

#### Executive Services

##### Revenue/Recovery

2020/21 Budget

2021/22 Budget

<b>Total Revenue/Recovery</b>	\$	-	\$	-
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##### Expenditure/Allocations

Employee Costs	\$	-	\$	460,297
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Insurance Expenses	\$	-	\$	717
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Internal Allocations	\$	-	\$	36,642
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Operating projects	\$	-	\$	-
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<b>Total Expenditure/Allocations</b>	\$	-	\$	<b>497,656</b>
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<b>Net (Revenue/Recovery) Expenditure/Allocations</b>		<b>\$0</b>		<b>\$497,656</b>
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### CEO Alliance

#### Policy Development

##### Revenue/Recovery

2020/21 Budget

2021/22 Budget

<b>Total Revenue/Recovery</b>	\$	-	\$	-
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##### Expenditure/Allocations

Employee Costs	\$	-	\$	208,389
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Insurance Expenses	\$	-	\$	1,073
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Internal Allocations	\$	-	\$	145,207
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Operating projects	\$	-	\$	-
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<b>Total Expenditure/Allocations</b>	\$	-	\$	<b>354,669</b>
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<b>Net (Revenue/Recovery) Expenditure/Allocations</b>		<b>\$0</b>		<b>\$354,669</b>
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### CEO Alliance

#### Legal Services

##### Revenue/Recovery

2020/21 Budget

2021/22 Budget

Internal Recovery	\$	-	\$	1,283,970
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<b>Total Revenue/Recovery</b>	\$	-	\$	<b>1,283,970</b>
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##### Expenditure/Allocations

Employee Costs	\$	-	\$	554,035
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Materials and Contracts	\$	-	\$	700,000
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Insurance Expenses	\$	-	\$	3,034
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Internal Allocations	\$	-	\$	26,902
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Operating projects	\$	-	\$	-
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<b>Total Expenditure/Allocations</b>	\$	-	\$	<b>1,283,970</b>
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<b>Net (Revenue/Recovery) Expenditure/Allocations</b>		<b>\$0</b>		<b>\$0</b>
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## City of Perth Management Budget 2021/22 by Service

### Corporate Services Alliance

#### Leadership - Corporate Services

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
Internal Recovery	\$ 1,461,714	\$ 555,193
<b>Total Revenue/Recovery</b>	<b>\$ 1,461,714</b>	<b>\$ 555,193</b>

##### Expenditure/Allocations

Employee Costs	\$ 873,280	\$ 412,597
Materials and Contracts	\$ 373,950	\$ 71,000
Utility Charges	\$ 11,000	\$ 38,464
Insurance Expenses	\$ 102,752	\$ 5,047
Internal Expense	\$ -	\$ 150
Internal Allocations	\$ 100,733	\$ 27,936
Operating projects	\$ -	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 1,461,714</b>	<b>\$ 555,193</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>	<b>\$0</b>	<b>\$0</b>
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### Corporate Services Alliance

#### Strategic Finance

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
Internal Recovery	\$ 2,028,624	\$ 1,852,539
<b>Total Revenue/Recovery</b>	<b>\$ 2,028,624</b>	<b>\$ 1,852,539</b>

##### Expenditure/Allocations

Employee Costs	\$ 1,664,330	\$ 1,440,154
Insurance Expenses	\$ -	\$ 22,911
Internal Allocations	\$ 364,294	\$ 389,473
Operating projects	\$ 6,486,000	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 8,514,624</b>	<b>\$ 1,852,539</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>	<b>\$6,486,000</b>	<b>\$0</b>
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### Corporate Services Alliance

#### Transactional Finance

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
Rates	\$ 98,332,904	\$ 98,332,904
Operating Grants, Subsidies and Contributions	\$ 232,172	\$ 543,716
Fees and Charges	\$ 410,000	\$ 400,000
Interest Earnings	\$ 3,627,896	\$ 2,859,146
Other Revenue	\$ 57,000	\$ 140,000
Profit On Asset Disp	\$ 350,004	\$ 250,000
Internal Revenue	\$ 1,865,074	\$ 2,133,147
Internal Recovery	\$ 3,260,998	\$ 2,803,106

<b>Total Revenue/Recovery</b>	<b>\$ 108,136,049</b>	<b>\$ 107,462,019</b>
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## City of Perth Management Budget 2021/22 by Service

### Expenditure/Allocations

Employee Costs	\$	2,585,450	\$	2,732,433
Materials and Contracts	\$	658,861	\$	599,857
Insurance Expenses	\$	-	\$	16,425
Expense Provision	\$	262,373	\$	-
Internal Expense	\$	-	\$	300
Internal Allocations	\$	1,266,011	\$	1,435,576
Operating projects	\$	-	\$	-

<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>4,772,695</b>	<b>\$</b>	<b>4,784,591</b>
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<b>Net (Revenue/Recovery) Expenditure/Allocations</b>		<b>(\$103,363,353)</b>		<b>(\$102,677,429)</b>
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### Corporate Services Alliance

#### ICT Services

2020/21 Budget

2021/22 Budget

#### Revenue/Recovery

Internal Recovery	\$	12,533,692	\$	13,385,407
<b>Total Revenue/Recovery</b>	<b>\$</b>	<b>12,533,692</b>	<b>\$</b>	<b>13,385,407</b>

### Expenditure/Allocations

Employee Costs	\$	5,311,665	\$	5,330,021
Materials and Contracts	\$	3,994,991	\$	4,299,464
Utility Charges	\$	268,000	\$	214,140
Depreciation	\$	2,291,788	\$	3,008,756
Insurance Expenses	\$	-	\$	46,209
Loss On Asset Disp	\$	1,800	\$	-
Internal Allocations	\$	665,448	\$	603,235
Operating projects	\$	53,227	\$	-
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>12,586,919</b>	<b>\$</b>	<b>13,501,826</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>		<b>\$53,227</b>		<b>\$116,419</b>
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### Corporate Services Alliance

#### Human Resources

2020/21 Budget

2021/22 Budget

#### Revenue/Recovery

Internal Recovery	\$	3,669,310	\$	3,810,204
<b>Total Revenue/Recovery</b>	<b>\$</b>	<b>3,669,310</b>	<b>\$</b>	<b>3,810,204</b>

### Expenditure/Allocations

Employee Costs	\$	2,995,373	\$	2,882,488
Materials and Contracts	\$	254,096	\$	236,000
Insurance Expenses	\$	2,515	\$	15,617
Other Expenditure	\$	7,500	\$	-
Loss On Asset Disp	\$	-	\$	1,790
Internal Allocations	\$	409,826	\$	645,309
Operating projects	\$	-	\$	-
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>3,669,310</b>	<b>\$</b>	<b>3,781,204</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>		<b>\$0</b>		<b>(\$29,000)</b>
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## City of Perth Management Budget 2021/22 by Service

### Corporate Services Alliance

#### Information and Records Management

	2020/21 Budget	2021/22 Budget
<b>Revenue/Recovery</b>		
Fees and Charges	\$ 3,000	\$ 3,000
Internal Recovery	\$ 1,107,974	\$ 912,450
<b>Total Revenue/Recovery</b>	<b>\$ 1,110,974</b>	<b>\$ 915,450</b>

#### Expenditure/Allocations

Employee Costs	\$ 660,747	\$ 525,766
Materials and Contracts	\$ 80,800	\$ 66,200
Depreciation	\$ 861	\$ -
Insurance Expenses	\$ 7,552	\$ 3,379
Interest Expense	\$ -	\$ 150
Internal Allocations	\$ 361,014	\$ 319,955
Operating projects	\$ -	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 1,110,974</b>	<b>\$ 915,450</b>

**Net (Revenue/Recovery) Expenditure/Allocations** (\$0) \$0

### Corporate Services Alliance

#### Property Management

	2020/21 Budget	2021/22 Budget
<b>Revenue/Recovery</b>		
Operating Grants, Subsidies and Contributions	\$ 491,043	\$ 579,715
Fees and Charges	\$ 3,740,203	\$ 3,704,693
Internal Revenue	\$ 14,580,586	\$ 14,580,586
<b>Total Revenue/Recovery</b>	<b>\$ 18,811,833</b>	<b>\$ 18,864,994</b>

#### Expenditure/Allocations

Employee Costs	\$ 422,360	\$ 359,471
Materials and Contracts	\$ -	\$ 1,084,494
Utility Charges	\$ -	\$ 121,700
Depreciation	\$ 2,768,729	\$ 6,801,641
Insurance Expenses	\$ 48,862	\$ 85,603
Interest Expense	\$ 182,466	\$ 194,356
Other Expenditure	\$ -	\$ 214,423
Loss On Asset Disp	\$ -	\$ 2,774
Internal Expense	\$ 125,896	\$ 149,336
Internal Allocations	\$ 1,879,237	\$ 2,322,274
Operating projects	\$ -	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 5,427,549</b>	<b>\$ 11,336,071</b>

**Net (Revenue/Recovery) Expenditure/Allocations** (\$13,384,283) (\$7,528,922)



## City of Perth Management Budget 2021/22 by Service

### Community Development Alliance

#### Leadership - Community Development

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
Internal Recovery	\$ 841,755	\$ 817,440
<b>Total Revenue/Recovery</b>	<b>\$ 841,755</b>	<b>\$ 817,440</b>

##### Expenditure/Allocations

Employee Costs	\$ 496,416	\$ 549,677
Materials and Contracts	\$ 75,050	\$ 82,200
Utility Charges	\$ 6,500	\$ 7,973
Insurance Expenses	\$ 16,658	\$ 2,730
Other Expenditure	\$ 5,000	\$ 5,000
Internal Allocations	\$ 242,131	\$ 169,860
Operating projects	\$ -	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 841,755</b>	<b>\$ 817,440</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>	<b>\$0</b>	<b>\$0</b>
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### Community Development Alliance

#### Customer Experience

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
Fees and Charges	\$ 179,000	\$ 142,500
Internal Recovery	\$ 2,122,138	\$ 2,377,462
<b>Total Revenue/Recovery</b>	<b>\$ 2,301,138</b>	<b>\$ 2,519,962</b>

##### Expenditure/Allocations

Employee Costs	\$ 1,500,384	\$ 1,934,825
Materials and Contracts	\$ 273,080	\$ 249,450
Utility Charges	\$ 4,000	\$ 11,056
Insurance Expenses	\$ 11,582	\$ 8,328
Other Expenditure	\$ 750	\$ 750
Internal Expense	\$ -	\$ 2,800
Internal Allocations	\$ 904,297	\$ 976,406
Operating projects	\$ -	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 2,694,093</b>	<b>\$ 3,183,615</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>	<b>\$392,955</b>	<b>\$663,653</b>
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### Community Development Alliance

#### Community Capacity Building

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
<b>Total Revenue/Recovery</b>	<b>\$ -</b>	<b>\$ -</b>



## City of Perth Management Budget 2021/22 by Service

### Expenditure/Allocations

Employee Costs	\$	504,845	\$	593,403
Materials and Contracts	\$	-	\$	95,250
Insurance Expenses	\$	4,200	\$	2,924
Other Expenditure	\$	-	\$	3,500
Internal Expense	\$	-	\$	400
Internal Allocations	\$	330,571	\$	294,496
Operating projects	\$	31,500	\$	-
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>871,116</b>	<b>\$</b>	<b>989,973</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$871,116** **\$989,973**

### Community Development Alliance

#### Community Support Services

2020/21 Budget

2021/22 Budget

#### Revenue/Recovery

Fees and Charges	\$	1,919,000	\$	1,596,038
Other Revenue	\$	363,000	\$	341,068
Profit On Asset Disp	\$	2,850	\$	-
Internal Recovery	\$	-	\$	16,000
<b>Total Revenue/Recovery</b>	<b>\$</b>	<b>2,284,850</b>	<b>\$</b>	<b>1,953,106</b>

### Expenditure/Allocations

Employee Costs	\$	3,734,715	\$	3,885,782
Materials and Contracts	\$	743,163	\$	990,989
Utility Charges	\$	119,450	\$	106,312
Depreciation	\$	549,339	\$	509,334
Insurance Expenses	\$	42,775	\$	41,658
Other Expenditure	\$	61,650	\$	37,530
Internal Expense	\$	-	\$	22,170
Internal Allocations	\$	1,643,498	\$	2,189,335
Operating projects	\$	632,900	\$	1,584,206
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>7,527,490</b>	<b>\$</b>	<b>9,367,315</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$5,242,640** **\$7,414,209**

### Community Development Alliance

#### Library and Life-long Learning

2020/21 Budget

2021/22 Budget

#### Revenue/Recovery

Fees and Charges	\$	130,200	\$	101,500
Other Revenue	\$	20,000	\$	10,000
<b>Total Revenue/Recovery</b>	<b>\$</b>	<b>150,200</b>	<b>\$</b>	<b>111,500</b>



## City of Perth Management Budget 2021/22 by Service

### Expenditure/Allocations

Employee Costs	\$	2,738,193	\$	2,755,754
Materials and Contracts	\$	541,400	\$	557,575
Utility Charges	\$	204,996	\$	156,462
Depreciation	\$	1,072,012	\$	1,184,070
Insurance Expenses	\$	25,763	\$	40,947
Interest Expense	\$	72,197	\$	28,288
Other Expenditure	\$	68,600	\$	84,844
Internal Expense	\$	-	\$	7,650
Internal Allocations	\$	1,068,164	\$	1,184,408
Operating projects	\$	-	\$	-
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>5,791,325</b>	<b>\$</b>	<b>5,999,999</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$5,641,125** **\$5,888,499**

### Community Development Alliance

#### Culture and Arts Management

2020/21 Budget

2021/22 Budget

#### Revenue/Recovery

<b>Total Revenue/Recovery</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
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### Expenditure/Allocations

Employee Costs	\$	1,271,308	\$	1,309,891
Materials and Contracts	\$	617,496	\$	606,500
Insurance Expenses	\$	7,053	\$	9,899
Loss On Asset Disp	\$	-	\$	1,582
Internal Allocations	\$	687,658	\$	662,557
Operating projects	\$	190,000	\$	180,000
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>2,773,515</b>	<b>\$</b>	<b>2,770,429</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$2,773,515** **\$2,770,429**

### Community Development Alliance

#### Events and Activation

2020/21 Budget

2021/22 Budget

#### Revenue/Recovery

Operating Grants, Subsidies and Contributions	\$	220,000	\$	962,500
<b>Total Revenue/Recovery</b>	<b>\$</b>	<b>220,000</b>	<b>\$</b>	<b>962,500</b>

### Expenditure/Allocations

Employee Costs	\$	884,135	\$	992,426
Materials and Contracts	\$	10,500	\$	7,500
Utility Charges	\$	-	\$	1,711
Insurance Expenses	\$	9,567	\$	30,149
Other Expenditure	\$	68,000	\$	68,000
Internal Allocations	\$	485,051	\$	565,639
Operating projects	\$	4,990,000	\$	4,950,000
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>6,447,252</b>	<b>\$</b>	<b>6,615,425</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$6,227,252** **\$5,652,925**



## City of Perth Management Budget 2021/22 by Service

### Community Development Alliance Sponsorships, Grants and Donations

	2020/21 Budget	2021/22 Budget
<b>Revenue/Recovery</b>		
<b>Total Revenue/Recovery</b>	\$ -	\$ -

### Expenditure/Allocations

Employee Costs	\$ 355,726	\$ 392,937
Materials and Contracts	\$ 29,500	\$ 22,000
Insurance Expenses	\$ 5,037	\$ 22,300
Internal Allocations	\$ 231,015	\$ 240,420
Operating projects	\$ 4,345,000	\$ 5,133,114
<b>Total Expenditure/Allocations</b>	<b>\$ 4,966,278</b>	<b>\$ 5,810,771</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>	<b>\$4,966,278</b>	<b>\$5,810,771</b>
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### Community Development Alliance

#### Marketing

	2020/21 Budget	2021/22 Budget
<b>Revenue/Recovery</b>		

<b>Total Revenue/Recovery</b>	\$ -	\$ -
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### Expenditure/Allocations

Employee Costs	\$ -	\$ 681,756
Materials and Contracts	\$ -	\$ 185,000
Insurance Expenses	\$ -	\$ 11,132
Other Expenditure	\$ -	\$ 500
Internal Allocations	\$ -	\$ 311,998
Operating projects	\$ -	\$ 500,000

<b>Total Expenditure/Allocations</b>	<b>\$ -</b>	<b>\$ 1,690,386</b>
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<b>Net (Revenue/Recovery) Expenditure/Allocations</b>	<b>\$0</b>	<b>\$1,690,386</b>
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### Community Development Alliance

#### Community Safety

	2020/21 Budget	2021/22 Budget
<b>Revenue/Recovery</b>		

Operating Grants, Subsidies and Contributions	\$ 24,750	\$ 41,586
Fees and Charges	\$ 85,000	\$ 85,000
Other Revenue	\$ 28,000	\$ 35,000
Profit On Asset Disp	\$ 69,450	\$ -
<b>Total Revenue/Recovery</b>	<b>\$ 207,200</b>	<b>\$ 161,586</b>



## City of Perth Management Budget 2021/22 by Service

### Expenditure/Allocations

Employee Costs	\$	3,992,729	\$	3,888,630
Materials and Contracts	\$	359,432	\$	383,612
Utility Charges	\$	109,000	\$	75,155
Depreciation	\$	659,910	\$	772,360
Insurance Expenses	\$	36,550	\$	30,336
Other Expenditure	\$	900	\$	500
Loss On Asset Disp	\$	4,000	\$	29,880
Internal Allocations	\$	1,623,226	\$	1,970,154
Operating projects	\$	1,200,000	\$	21,586
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>7,985,747</b>	<b>\$</b>	<b>7,172,213</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$7,778,547** **\$7,010,627**

### Community Development Alliance

#### Activity Approvals

2020/21 Budget

2021/22 Budget

#### Revenue/Recovery

Fees and Charges	\$	543,187	\$	673,969
Other Revenue	\$	5,000	\$	7,500
Profit On Asset Disp	\$	22,250	\$	-
<b>Total Revenue/Recovery</b>	<b>\$</b>	<b>570,437</b>	<b>\$</b>	<b>681,469</b>

### Expenditure/Allocations

Employee Costs	\$	1,308,115	\$	1,195,335
Materials and Contracts	\$	8,050	\$	1,850
Utility Charges	\$	10,730	\$	19,320
Depreciation	\$	7,462	\$	-
Insurance Expenses	\$	12,590	\$	14,427
Other Expenditure	\$	15,000	\$	15,000
Loss On Asset Disp	\$	-	\$	14,634
Internal Allocations	\$	719,341	\$	717,714
Operating projects	\$	-	\$	-
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>2,081,287</b>	<b>\$</b>	<b>1,978,280</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$1,510,850** **\$1,296,811**

### Community Development Alliance

#### Public Health

2020/21 Budget

2021/22 Budget

#### Revenue/Recovery

Fees and Charges	\$	1,180,000	\$	1,139,800
Other Revenue	\$	2,500	\$	2,500
<b>Total Revenue/Recovery</b>	<b>\$</b>	<b>1,182,500</b>	<b>\$</b>	<b>1,142,300</b>



## City of Perth Management Budget 2021/22 by Service

### Expenditure/Allocations

Employee Costs	\$	1,726,318	\$	1,453,224
Materials and Contracts	\$	532,092	\$	398,071
Utility Charges	\$	9,230	\$	1,767
Depreciation	\$	-	\$	8,253
Insurance Expenses	\$	7,052	\$	10,714
Internal Allocations	\$	793,527	\$	874,031
Operating projects	\$	20,000	\$	-
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>3,088,219</b>	<b>\$</b>	<b>2,746,060</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$1,905,719** **\$1,603,760**

### Planning and Economic Development Alliance

#### Leadership - Planning and Economic Dev.

2020/21 Budget

2021/22 Budget

#### Revenue/Recovery

Internal Recovery	\$	777,493	\$	606,815
<b>Total Revenue/Recovery</b>	<b>\$</b>	<b>777,493</b>	<b>\$</b>	<b>606,815</b>

### Expenditure/Allocations

Employee Costs	\$	427,733	\$	389,753
Materials and Contracts	\$	49,740	\$	44,300
Utility Charges	\$	12,700	\$	12,000
Insurance Expenses	\$	43,816	\$	2,301
Other Expenditure	\$	1,200	\$	1,200
Internal Allocations	\$	242,303	\$	157,260
Operating projects	\$	-	\$	-
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>777,493</b>	<b>\$</b>	<b>606,815</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$0** **\$0**

### Planning and Economic Development Alliance

#### City Future

2020/21 Budget

2021/22 Budget

#### Revenue/Recovery

<b>Total Revenue/Recovery</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
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### Expenditure/Allocations

Employee Costs	\$	268,580	\$	179,418
Insurance Expenses	\$	-	\$	3,806
Internal Allocations	\$	180,577	\$	143,374
Operating projects	\$	544,000	\$	-
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>993,157</b>	<b>\$</b>	<b>326,598</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$993,157** **\$326,598**





## City of Perth Management Budget 2021/22 by Service

### Planning and Economic Development Alliance

#### City Planning

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
<b>Total Revenue/Recovery</b>	\$ -	\$ -

##### Expenditure/Allocations

Employee Costs	\$ 2,146,828	\$ 1,965,088
Materials and Contracts	\$ 37,480	\$ 72,000
Insurance Expenses	\$ -	\$ 12,863
Other Expenditure	\$ 100	\$ 100
Internal Allocations	\$ 893,405	\$ 927,010
Operating projects	\$ 557,000	\$ 562,000
<b>Total Expenditure/Allocations</b>	<b>\$ 3,634,813</b>	<b>\$ 3,539,061</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>	<b>\$3,634,813</b>	<b>\$3,539,061</b>
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### Planning and Economic Development Alliance

#### Development Approvals

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
Fees and Charges	\$ 340,000	\$ 340,000
<b>Total Revenue/Recovery</b>	<b>\$ 340,000</b>	<b>\$ 340,000</b>

##### Expenditure/Allocations

Employee Costs	\$ 1,210,865	\$ 1,247,183
Materials and Contracts	\$ 14,000	\$ 13,500
Insurance Expenses	\$ 7,214	\$ 5,772
Other Expenditure	\$ 7,500	\$ -
Internal Allocations	\$ 753,301	\$ 843,327
Operating projects	\$ -	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 1,992,880</b>	<b>\$ 2,109,781</b>

<b>Net (Revenue/Recovery) Expenditure/Allocations</b>	<b>\$1,652,880</b>	<b>\$1,769,781</b>
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### Planning and Economic Development Alliance

#### Building Approvals

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
Fees and Charges	\$ 648,000	\$ 545,500
Other Revenue	\$ 12,250	\$ 9,000
<b>Total Revenue/Recovery</b>	<b>\$ 660,250</b>	<b>\$ 554,500</b>



## City of Perth Management Budget 2021/22 by Service

### Expenditure/Allocations

Employee Costs	\$	1,157,919	\$	1,236,463
Materials and Contracts	\$	49,300	\$	50,072
Utility Charges	\$	-	\$	157
Insurance Expenses	\$	5,037	\$	5,760
Other Expenditure	\$	7,500	\$	-
Loss On Asset Disp	\$	-	\$	7,809
Internal Allocations	\$	650,789	\$	765,811
Operating projects	\$	15,150	\$	-
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>1,885,695</b>	<b>\$</b>	<b>2,066,072</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$1,225,445** **\$1,511,572**

### Planning and Economic Development Alliance

#### Transport and Urban Design

2020/21 Budget

2021/22 Budget

### Revenue/Recovery

Internal Recovery	\$	76,000	\$	-
<b>Total Revenue/Recovery</b>	<b>\$</b>	<b>76,000</b>	<b>\$</b>	<b>-</b>

### Expenditure/Allocations

Employee Costs	\$	2,449,277	\$	2,585,375
Materials and Contracts	\$	295,060	\$	193,995
Utility Charges	\$	-	\$	237
Depreciation	\$	2,979	\$	2,979
Insurance Expenses	\$	20,832	\$	14,741
Other Expenditure	\$	850	\$	-
Internal Allocations	\$	1,314,287	\$	1,307,622
Operating projects	\$	400,000	\$	510,000
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>4,483,285</b>	<b>\$</b>	<b>4,614,950</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$4,407,285** **\$4,614,950**

### Infrastructure and Operations Alliance

#### Engineering and Design

2020/21 Budget

2021/22 Budget

### Revenue/Recovery

<b>Total Revenue/Recovery</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
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### Expenditure/Allocations

Employee Costs	\$	806,434	\$	805,603
Materials and Contracts	\$	23,000	\$	81,500
Insurance Expenses	\$	2,046	\$	3,885
Internal Allocations	\$	273,052	\$	297,439
Operating projects	\$	-	\$	-
<b>Total Expenditure/Allocations</b>	<b>\$</b>	<b>1,104,532</b>	<b>\$</b>	<b>1,188,427</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$1,104,532** **\$1,188,427**



## City of Perth Management Budget 2021/22 by Service

### Planning and Economic Development Alliance

#### Economic Development

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
Other Revenue	\$ 7,500	\$ -
Internal Recovery	\$ 57,000	\$ -
<b>Total Revenue/Recovery</b>	<b>\$ 64,500</b>	<b>\$ -</b>

##### Expenditure/Allocations

Employee Costs	\$ 1,728,099	\$ 1,674,936
Materials and Contracts	\$ 456,600	\$ 668,950
Insurance Expenses	\$ 838	\$ 11,515
Other Expenditure	\$ -	\$ 7,500
Internal Allocations	\$ 837,613	\$ 892,121
Operating projects	\$ 274,000	\$ 100,000
<b>Total Expenditure/Allocations</b>	<b>\$ 3,297,151</b>	<b>\$ 3,355,022</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$3,232,651** **\$3,355,022**

### Infrastructure and Operations Alliance

#### Leadership - Infrastructure and Operations

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
Internal Recovery	\$ 938,630	\$ 772,631
<b>Total Revenue/Recovery</b>	<b>\$ 938,630</b>	<b>\$ 772,631</b>

##### Expenditure/Allocations

Employee Costs	\$ 478,775	\$ 470,601
Materials and Contracts	\$ 103,222	\$ 101,150
Utility Charges	\$ 1,430	\$ 7,533
Insurance Expenses	\$ 52,613	\$ 2,788
Other Expenditure	\$ 10,500	\$ 10,500
Internal Allocations	\$ 292,090	\$ 180,060
Operating projects	\$ -	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 938,630</b>	<b>\$ 772,631</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$0** **\$0**

### Infrastructure and Operations Alliance

#### Asset Management

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
<b>Total Revenue/Recovery</b>	<b>\$ -</b>	<b>\$ -</b>

##### Expenditure/Allocations

Employee Costs	\$ 1,029,639	\$ 1,022,343
Materials and Contracts	\$ 63,450	\$ 175,500
Insurance Expenses	\$ 8,398	\$ 5,893
Internal Allocations	\$ 580,691	\$ 624,647
Operating projects	\$ 165,000	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 1,847,179</b>	<b>\$ 1,828,383</b>



## City of Perth Management Budget 2021/22 by Service

**Net (Revenue/Recovery) Expenditure/Allocations** **\$1,847,179** **\$1,828,383**

### Infrastructure and Operations Alliance

#### Asset Maintenance

	2020/21 Budget	2021/22 Budget
<b>Revenue/Recovery</b>		
Operating Grants, Subsidies and Contributions	\$ 103,000	\$ 110,000
Fees and Charges	\$ 1,000	\$ -
Other Revenue	\$ 50,000	\$ 55,048
Profit On Asset Disp	\$ 24,292	\$ 1,544
Internal Recovery	\$ 10,320,349	\$ 11,321,456
<b>Total Revenue/Recovery</b>	<b>\$ 10,498,641</b>	<b>\$ 11,488,048</b>

#### Expenditure/Allocations

Employee Costs	\$ 3,802,939	\$ 3,763,331
Materials and Contracts	\$ 8,900,526	\$ 8,574,700
Utility Charges	\$ 1,412,592	\$ 1,384,235
Depreciation	\$ 19,336,377	\$ 20,830,144
Insurance Expenses	\$ 104,303	\$ 162,493
Other Expenditure	\$ 1,022,215	\$ 759,155
Loss On Asset Disp	\$ 2,667,288	\$ 2,044,192
Internal Expense	\$ 9,586	\$ 46,066
Internal Allocations	\$ 3,651,535	\$ 3,331,190
Operating projects	\$ 2,074,000	\$ 1,600,000
<b>Total Expenditure/Allocations</b>	<b>\$ 42,981,361</b>	<b>\$ 42,495,505</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$32,482,721** **\$31,007,457**

### Infrastructure and Operations Alliance

#### Project Delivery

	2020/21 Budget	2021/22 Budget
<b>Revenue/Recovery</b>		
Internal Recovery	\$ 660,285	\$ 500,000
<b>Total Revenue/Recovery</b>	<b>\$ 660,285</b>	<b>\$ 500,000</b>

#### Expenditure/Allocations

Employee Costs	\$ 1,613,183	\$ 1,617,433
Materials and Contracts	\$ 47,500	\$ 9,500
Utility Charges	\$ 3,900	\$ 2,919
Insurance Expenses	\$ 8,221	\$ 9,401
Interest Expense	\$ 112,727	\$ -
Internal Allocations	\$ 856,088	\$ 1,049,526
Operating projects	\$ 99,999	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 2,741,618</b>	<b>\$ 2,688,779</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$2,081,333** **\$2,188,779**



## City of Perth Management Budget 2021/22 by Service

### Infrastructure and Operations Alliance

#### Parks and Environment Operations

	2020/21 Budget	2021/22 Budget
<b>Revenue/Recovery</b>		
Operating Grants, Subsidies and Contributions	\$ 392,031	\$ 375,902
Other Revenue	\$ -	\$ 880
Profit On Asset Disp	\$ 70,722	\$ -
Internal Recovery	\$ 4,496,297	\$ 4,785,520
<b>Total Revenue/Recovery</b>	<b>\$ 4,959,050</b>	<b>\$ 5,162,302</b>

#### Expenditure/Allocations

Employee Costs	\$ 4,840,586	\$ 4,771,134
Materials and Contracts	\$ 3,157,543	\$ 3,224,282
Utility Charges	\$ 424,000	\$ 352,223
Depreciation	\$ 1,177,664	\$ 1,019,559
Insurance Expenses	\$ -	\$ 42,682
Other Expenditure	\$ 2,000	\$ 1,000
Loss On Asset Disp	\$ 235,506	\$ 38,674
Internal Allocations	\$ 6,429,197	\$ 6,710,034
Operating projects	\$ 248,300	\$ 589,300
<b>Total Expenditure/Allocations</b>	<b>\$ 16,514,796</b>	<b>\$ 16,748,887</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$11,555,746** **\$11,586,586**

### Infrastructure and Operations Alliance

#### Fleet and Depot Services

	2020/21 Budget	2021/22 Budget
<b>Revenue/Recovery</b>		
Operating Grants, Subsidies and Contributions	\$ 82,000	\$ 90,000
Profit On Asset Disp	\$ 20,002	\$ -
Internal Recovery	\$ 4,549,806	\$ 4,428,109
<b>Total Revenue/Recovery</b>	<b>\$ 4,651,808</b>	<b>\$ 4,518,109</b>

#### Expenditure/Allocations

Employee Costs	\$ 1,146,596	\$ 1,226,437
Materials and Contracts	\$ 1,764,803	\$ 1,586,987
Utility Charges	\$ 75,100	\$ 63,119
Depreciation	\$ 1,555,206	\$ 1,640,153
Insurance Expenses	\$ 161,954	\$ 145,664
Other Expenditure	\$ 32,600	\$ 32,500
Loss On Asset Disp	\$ -	\$ 9,722
Internal Allocations	\$ 1,318,597	\$ 1,200,166
Operating projects	\$ -	\$ -
<b>Total Expenditure/Allocations</b>	<b>\$ 6,054,855</b>	<b>\$ 5,904,748</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$1,403,047** **\$1,386,639**



## City of Perth Management Budget 2021/22 by Service

### Infrastructure and Operations Alliance

#### Waste and Cleaning

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
Operating Grants, Subsidies and Contributions	\$ -	\$ 164,292
Fees and Charges	\$ 10,113,081	\$ 10,220,125
Other Revenue	\$ 70,000	\$ 280,000
Profit On Asset Disp	\$ 48,048	\$ 1,049
Internal Revenue	\$ 89,429	\$ 92,627
Internal Recovery	\$ 6,315,608	\$ 6,261,760
<b>Total Revenue/Recovery</b>	<b>\$ 16,636,166</b>	<b>\$ 17,019,853</b>

##### Expenditure/Allocations

Employee Costs	\$ 6,300,960	\$ 6,290,305
Materials and Contracts	\$ 5,924,680	\$ 5,390,504
Utility Charges	\$ 8,300	\$ 14,916
Insurance Expenses	\$ 39,462	\$ 58,037
Loss On Asset Disp	\$ -	\$ 72,875
Internal Expense	\$ -	\$ 86,000
Internal Allocations	\$ 10,667,883	\$ 10,539,954
Operating projects	\$ 157,672	\$ 8,184,292
<b>Total Expenditure/Allocations</b>	<b>\$ 23,098,957</b>	<b>\$ 30,636,883</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$6,462,791** **\$13,617,030**

### Infrastructure and Operations Alliance

#### Parking Services

##### Revenue/Recovery

	2020/21 Budget	2021/22 Budget
Fees and Charges	\$ 55,782,017	\$ 70,852,790
Other Revenue	\$ 26,600	\$ 20,000
Profit On Asset Disp	\$ 6,523	\$ 7,298
Internal Recovery	\$ 11,387,105	\$ 8,660,036
<b>Total Revenue/Recovery</b>	<b>\$ 67,202,245</b>	<b>\$ 79,540,124</b>

##### Expenditure/Allocations

Employee Costs	\$ 8,691,754	\$ 8,485,467
Materials and Contracts	\$ 6,439,865	\$ 6,479,381
Utility Charges	\$ 938,910	\$ 931,049
Depreciation	\$ 6,764,369	\$ 1,699,932
Insurance Expenses	\$ 248,145	\$ 300,463
Interest Expense	\$ 18,959	\$ 3,793
Other Expenditure	\$ 18,059,111	\$ 18,064,105
Expense Provision	\$ 480,827	\$ 1,305,565
Loss On Asset Disp	\$ 50,000	\$ 44,445
Internal Expense	\$ 16,399,607	\$ 16,506,388
Internal Allocations	\$ 19,669,606	\$ 17,698,672
Operating projects	\$ 20,000	\$ 330,000
<b>Total Expenditure/Allocations</b>	<b>\$ 77,781,154</b>	<b>\$ 71,849,258</b>

**Net (Revenue/Recovery) Expenditure/Allocations** **\$10,578,909** **(\$7,690,865)**



# FEEES AND CHARGES



Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST)	applicable	New Fee (Incl. GST)	Comment	% Increase from last year
<b>Corporate Services</b>									
Administration Fee - (Easement Request/Dealings, Caveat Request/Dealings, City of Perth Consent Requests/Dealings, Encroachment Dealings and Variations of Lease)		Administration Fee - (Easement Request/Dealings, Caveat Request/Dealings, City of Perth Consent Requests/Dealings, Encroachment Dealings and Variations of Lease)	plus City's reasonable legal fees		\$ 883.30	Y	\$ 883.30		0.00%
Archive search fees - archives older than 25 years		Charges for offsite retrieval, delivery, packaging and postage	At Cost		\$ -	Y	\$ -		0.00%
Archive search fees - archives older than 25 years		Processing Fees	per hour or part thereof		\$ 55.00	Y	\$ 55.00		0.00%
Archive search fees - archives older than 25 years		Reproduction materials	At Cost		\$ 1.40	Y	\$ 1.40		0.00%
Assignment of Lease		Assignment of Lease	plus 2% of annual rental above \$30,000 per annum plus City's reasonable legal fees		\$ 880.00	Y	\$ 880.00		0.00%
Freedom of information application fees - Prescribed under the Freedom of Information Act		Advance Deposits	25% of estimated cost		\$ -	N	\$ -	Based on estimated charges which will be payable in excess of the application under section 18(1) of the FOI Act	0.00%
Freedom of information application fees - Prescribed under the Freedom of Information Act		Charge for time taken by staff to transcribe information	per hour or pro rata for part of an hour		\$ 30.00	N	\$ 30.00		0.00%
Freedom of information application fees - Prescribed under the Freedom of Information Act		Charge of duplicating a tape, film, video or computer information	At Cost		\$ -	N	\$ -		0.00%
Freedom of information application fees - Prescribed under the Freedom of Information Act		Charges for packaging, delivery/postage	At Cost		\$ -	N	\$ -		0.00%
Freedom of information application fees - Prescribed under the Freedom of Information Act		FOI Application Fee (Non-personal applications)			\$ 30.00	N	\$ 30.00		0.00%
Freedom of information application fees - Prescribed under the Freedom of Information Act		Photocopying charges - per copy (Black and White A4)			\$ 0.20	N	\$ 0.20		0.00%
Freedom of information application fees - Prescribed under the Freedom of Information Act		Photocopying charges - processing time	per hour or pro rata for part of an hour		\$ 30.00	N	\$ 30.00		0.00%
Freedom of information application fees - Prescribed under the Freedom of Information Act		Processing Charges	per hour or pro rata for part of an hour		\$ 30.00	N	\$ 30.00		0.00%
Licence Agreement - Custom		Licence Agreement - Custom	plus legal charges where applicable		\$ 598.40	Y	\$ 598.40		0.00%
Licence Agreement - Generic		Licence Agreement - Generic			\$ 311.30	Y	\$ 311.30		0.00%
<b>Financial Services</b>									
Rates	1.2 External	Administration Fee - Arrangement for late payment (on each arrangement made)			\$ 45.00	N	\$ 45.00		0.00%
Rates	1.2 External	Administration Fee - Both Instalment Options			\$ 35.00	N	\$ 35.00		0.00%
Rates	1.2 External	Administration fee for debt clearance letter			\$ 38.00	N	\$ 38.00		0.00%
Rates	1.2 External	Administration fee for rates and services refund			\$ 25.00	N	\$ 25.00		0.00%
Rates	1.2 External	Company Search Fee			\$ 25.00	N	\$ 25.00		0.00%
Rates	1.2 External	Direct Debit Administration Fees			\$ 35.00	N	\$ 35.00		0.00%
Rates	1.2 External	Dishonour Fee			\$ 5.00	N	\$ 5.00		0.00%
Rates	1.2 External	Dishonour Fee - Australia Post			\$ 27.50	Y	\$ 27.50		0.00%
Rates	1.2 External	ESL Late Payment Penalty Interest	7% for penalty interest rates to apply to ESL unpaid balances as per DFES		\$ -	N	\$ -	7% for penalty interest rates to apply to ESL unpaid balances as per Department of Fire and Emergency Services	0.00%
Rates	1.2 External	Instalment Interest - Two and Four Instalment Options	5.50% of the unpaid portion of rates outstanding after the first due date		\$ -	N	\$ -	5.50% of the unpaid portion of rates outstanding after the first due date	0.00%
Rates	1.2 External	Issuance of a S6.60 Notice			\$ 51.00	N	\$ 51.00		0.00%
Rates	1.2 External	Late Payment Penalty Interest	5.5% of Rates outstanding		\$ -	N	\$ -	5.5% of Rates outstanding	0.00%
Rates	1.2 External	Lodgement of Caveat	Statutory		\$ 178.20	N	\$ 178.20		0.00%
Rates	1.2 External	Notice of Discontinuance Administration Fee			\$ 57.50	N	\$ 57.50		0.00%
Rates	1.2 External	Rates database extractions on request (restricted to specified agencies)			\$ 125.00	N	\$ 125.00		0.00%
Rates	1.2 External	Rating Statements			\$ 45.00	N	\$ 45.00		0.00%
Rates	1.2 External	Reprint of Rate Notices on request			\$ 10.00	N	\$ 10.00		0.00%
Rates	1.2 External	Street Rolls			\$ 220.00	Y	\$ 220.00		0.00%
<b>Governance</b>									
Electoral	1.2 External	Owner and Occupier Roll			\$ 33.00	Y	\$ 33.00		0.00%
<b>Customer Experience</b>									
Banner Fees - Flag Sites	3.1 Commercial Activity	F1 (Kings Park Road) - 13 Flag Poles - Installation of banners - 1 week - total cost			\$ 423.50	Y	\$ 423.50		0.00%
Banner Fees - Flag Sites	3.1 Commercial Activity	F1 (Kings Park Road) - 13 Flag Poles - Installation of banners - 2 weeks - total cost			\$ 693.00	Y	\$ 693.00		0.00%
Banner Fees - Flag Sites	3.1 Commercial Activity	F2 (Mounts Bay Road) - 14 Flag Poles - Installation of banners - 1 week - total cost			\$ 423.50	Y	\$ 423.50		0.00%
Banner Fees - Flag Sites	3.1 Commercial Activity	F2 (Mounts Bay Road) - 14 Flag Poles - Installation of banners - 2 weeks - total cost			\$ 693.00	Y	\$ 693.00		0.00%
Banner Fees - Flag Sites	3.1 Commercial Activity	F3 (The Causeway) - 7 Flag Poles - Installation of banners - 1 week - total cost			\$ 220.00	Y	\$ 220.00		0.00%



Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Banner Fees - Flag Sites	3.1 Commercial Activity	F3 (The Causeway) - 7 Flag Poles - Installation of banners - 2 weeks - total cost			\$ 302.50 Y	\$ 302.50		0.00%
Banner Fees - Kings Park Road	3.1 Commercial Activity	K1 (Kings Park Road)- 44 Banners - Installation of banners - 1 week - total cost			\$ 1,023.00 Y	\$ 1,023.00		0.00%
Banner Fees - Kings Park Road	3.1 Commercial Activity	K1 (Kings Park Road)- 44 Banners - Installation of banners - 2 weeks - total cost			\$ 1,485.00 Y	\$ 1,485.00		0.00%
Banner Fees - Northbridge	3.1 Commercial Activity	N1 (Northbridge Piazza) - 7 Banners - Installation of banners - 1 week - total cost			\$ 242.00 Y	\$ 242.00		0.00%
Banner Fees - Northbridge	3.1 Commercial Activity	N1 (Northbridge Piazza) - 7 Banners - Installation of banners - 2 weeks - total cost			\$ 335.50 Y	\$ 335.50		0.00%
Banner Fees - Overhead Street Banners	3.1 Commercial Activity	S1 (William Street Northbridge) - Installation of banners - 1 week - total cost			\$ 484.00 Y	\$ 484.00		0.00%
Banner Fees - Overhead Street Banners	3.1 Commercial Activity	S1 (William Street Northbridge) - Installation of banners - 2 weeks - total cost			\$ 742.50 Y	\$ 742.50		0.00%
Banner Fees - Wellington St (Elder St - Little Milligan St)	3.1 Commercial Activity	W1 14 Banners - Installation of banners - 1 week - total cost			\$ 869.00 Y	\$ 869.00		0.00%
Banner Fees - Wellington St (Elder St - Little Milligan St)	3.1 Commercial Activity	W1 14 Banners - Installation of banners - 2 weeks - total cost			\$ 1,287.00 Y	\$ 1,287.00		0.00%
Banner Hire Fees	3.1 Commercial Activity	Ad Hoc Replacement/Repair of Banner/Flags (any site)	At cost inc GST		\$ - Y	\$ -		0.00%
Banner Hire Fees	3.1 Commercial Activity	Storage of Banners (per m3)			\$ 27.50 Y	\$ 27.50		0.00%
Banner Hire Fees - Malls	3.1 Commercial Activity	M1 (Hay Street Mall) - 32 Banners - Installation of banners - 1 week - total cost			\$ 819.50 Y	\$ 819.50		0.00%
Banner Hire Fees - Malls	3.1 Commercial Activity	M1 (Hay Street Mall) - 32 Banners - Installation of banners - 2 weeks - total cost			\$ 1,518.00 Y	\$ 1,518.00		0.00%
Banner Hire Fees - Malls	3.1 Commercial Activity	M2 (Murray Street Mall) - 14 Banners - Installation of banners - 1 week - total cost			\$ 352.00 Y	\$ 352.00		0.00%
Banner Hire Fees - Malls	3.1 Commercial Activity	M2 (Murray Street Mall) - 14 Banners - Installation of banners - 2 weeks - total cost			\$ 561.00 Y	\$ 561.00		0.00%
Banner Hire Fees - Malls	3.1 Commercial Activity	M3 (Forrest Place) - 12 Banners - Installation of banners - 1 week - total cost			\$ 352.00 Y	\$ 352.00		0.00%
Banner Hire Fees - Malls	3.1 Commercial Activity	M3 (Forrest Place) - 12 Banners - Installation of banners - 2 weeks - total cost			\$ 561.00 Y	\$ 561.00		0.00%
Banner Hire Fees - Malls	3.1 Commercial Activity	M4 (William Street) 12 Banners - Installation of banners - 1 week - total cost			\$ 605.00 Y	\$ 605.00		0.00%
Banner Hire Fees - Malls	3.1 Commercial Activity	M4 (William Street) 12 Banners - Installation of banners - 2 weeks - total cost			\$ 858.00 Y	\$ 858.00		0.00%
Banner Hire Fees - St Georges and Adelaide Terrace Sites	3.1 Commercial Activity	T1 (Milligan St - William St) - 26 Banners - Installation of banners - 1 week - total cost			\$ 742.50 Y	\$ 742.50		0.00%
Banner Hire Fees - St Georges and Adelaide Terrace Sites	3.1 Commercial Activity	T1 (Milligan St - William St) - 26 Banners - Installation of banners - 2 weeks - total cost			\$ 1,116.50 Y	\$ 1,116.50		0.00%
Banner Hire Fees - St Georges and Adelaide Terrace Sites	3.1 Commercial Activity	T2 (William St - Barrack St) - 16 Banners - Installation of banners - 1 week - total cost			\$ 1,160.50 Y	\$ 1,160.50		0.00%
Banner Hire Fees - St Georges and Adelaide Terrace Sites	3.1 Commercial Activity	T2 (William St - Barrack St) - 16 Banners - Installation of banners - 2 weeks - total cost			\$ 1,716.00 Y	\$ 1,716.00		0.00%
Banner Hire Fees - St Georges and Adelaide Terrace Sites	3.1 Commercial Activity	T3A (Barrack St - Irwin St) - 16 Banners - Installation of banners - 1 week - total cost			\$ 759.00 Y	\$ 759.00		0.00%
Banner Hire Fees - St Georges and Adelaide Terrace Sites	3.1 Commercial Activity	T3A (Barrack St - Irwin St) - 16 Banners - Installation of banners - 2 weeks - total cost			\$ 1,122.00 Y	\$ 1,122.00		0.00%
Banner Hire Fees - St Georges and Adelaide Terrace Sites	3.1 Commercial Activity	T3B (Irwin St - Victoria Ave) - 8 Banners - Installation of banners - 1 week - total cost			\$ 352.00 Y	\$ 352.00		0.00%
Banner Hire Fees - St Georges and Adelaide Terrace Sites	3.1 Commercial Activity	T3B (Irwin St - Victoria Ave) - 8 Banners - Installation of banners - 2 weeks - total cost			\$ 561.00 Y	\$ 561.00		0.00%
Banner Hire Fees - St Georges and Adelaide Terrace Sites	3.1 Commercial Activity	T4 (Victoria Ave - Bennett St) - 26 Banners - Installation of banners - 1 week total cost			\$ 742.50 Y	\$ 742.50		0.00%
Banner Hire Fees - St Georges and Adelaide Terrace Sites	3.1 Commercial Activity	T4 (Victoria Ave - Bennett St) - 26 Banners - Installation of banners - 2 weeks - total cost			\$ 1,210.00 Y	\$ 1,210.00		0.00%
Banner Hire Fees - St Georges and Adelaide Terrace Sites	3.1 Commercial Activity	T5 (Bennett St - Plain St) - 14 Banners - Installation of banners - 1 week - total cost			\$ 478.50 Y	\$ 478.50		0.00%
Banner Hire Fees - St Georges and Adelaide Terrace Sites	3.1 Commercial Activity	T5 (Bennett St - Plain St) - 14 Banners - Installation of banners - 2 weeks - total cost			\$ 715.00 Y	\$ 715.00		0.00%
Discounts/Concessions - applicable to Feature lighting Special programming charge	3.2 Community Activity	Charitable Organisations	75% discount inc GST		\$ - Y	\$ -	Concession Definition - Charitable Organisations: Organisations registered with the Charitable Collections Advisory Committee.	0.00%
Discounts/Concessions - applicable to Feature lighting Special programming charge	3.2 Community Activity	Community Organisations/Group	50% discount inc GST		\$ - Y	\$ -	Concession Definition - Community Organisations/Groups: Sporting and other types of recreational clubs, Parents & Citizen groups, Auxiliaries, Social Clubs, Special Interest Associations, etc., which are guided by a committee and constitution and could be eligible for incorporation under the Associations Act 1987.	0.00%
Discounts/Concessions - applicable to Feature lighting Special programming charge	3.2 Community Activity	Government Authorities	50% discount inc GST		\$ - Y	\$ -	Concession Definition - Government Authorities: State/Commonwealth Government Departments and other semi government instrumentalities which provide a specific public service (e.g. Police Service, Water Authority, WA Fire and Emergency Services). Does not include Government Enterprise Services.	0.00%
Feature lighting (Programming) - Council House	3.2 Community Activity	Feature lighting (Programming) - Council House	Static colours (2 max)		\$ - N	\$ -		0.00%
Feature lighting (Programming) - Trafalgar Bridge	3.2 Community Activity	Feature lighting (Programming) - Trafalgar Bridge	Static colours (2 max)		\$ - N	\$ -		0.00%
Feature lighting (Special Programming) - Council House	3.2 Community Activity	Feature lighting (Special Programming) - Council House	At cost inc GST		\$ - Y	\$ -		0.00%
Parks and Reserves - Open Reserves (Wedding Licences)	3.2 Community Activity	Parks and Reserves - Open Reserves (Wedding Licences) - Council House Reserve	per hour		\$ 100.00 Y	\$ 100.00		0.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable		New Fee (Incl. GST) Comment		% Increase from last year
Parks and Reserves - Open Reserves (Wedding Licences)	3.2 Community Activity	Parks and Reserves - Open Reserves (Wedding Licences) - Esplanade Reserve	per hour		\$	100.00 Y	\$	100.00	0.00%
Parks and Reserves - Open Reserves (Wedding Licences)	3.2 Community Activity	Parks and Reserves - Open Reserves (Wedding Licences) - Harold Boas Gardens Reserve	per hour		\$	100.00 Y	\$	100.00	0.00%
Parks and Reserves - Open Reserves (Wedding Licences)	3.2 Community Activity	Parks and Reserves - Open Reserves (Wedding Licences) - J.H. Abrahams Reserve	per hour		\$	100.00 Y	\$	100.00	0.00%
Parks and Reserves - Open Reserves (Wedding Licences)	3.2 Community Activity	Parks and Reserves - Open Reserves (Wedding Licences) - Mardalup	per hour		\$	100.00 Y	\$	100.00	0.00%
Parks and Reserves - Open Reserves (Wedding Licences)	3.2 Community Activity	Parks and Reserves - Open Reserves (Wedding Licences) - Narrows Interchange Reserve	per hour		\$	100.00 Y	\$	100.00	0.00%
Parks and Reserves - Open Reserves (Wedding Licences)	3.2 Community Activity	Parks and Reserves - Open Reserves (Wedding Licences) - Point Fraser	per hour		\$	100.00 Y	\$	100.00	0.00%
Parks and Reserves - Open Reserves (Wedding Licences)	3.2 Community Activity	Parks and Reserves - Open Reserves (Wedding Licences) - Queens Gardens Reserve	per hour		\$	100.00 Y	\$	100.00	0.00%
Parks and Reserves - Open Reserves (Wedding Licences)	3.2 Community Activity	Parks and Reserves - Open Reserves (Wedding Licences) - Stirling Gardens Reserve	per hour		\$	100.00 Y	\$	100.00	0.00%
Parks and Reserves - Open Reserves (Wedding Licences)	3.2 Community Activity	Parks and Reserves - Open Reserves (Wedding Licences) - Supreme Gardens	per hour		\$	100.00 Y	\$	100.00	0.00%
Parks and Reserves - Open Reserves (Wedding Licences)	3.2 Community Activity	Parks and Reserves - Open Reserves (Wedding Licences) - Victoria Gardens Reserve	per hour		\$	100.00 Y	\$	100.00	0.00%
Parks and Reserves - Open Reserves (Wedding Licences)	3.2 Community Activity	Settlement Enquiry Fees (Orders & Requisitions)			\$	95.00 N	\$	95.00	0.00%
Street Entertainment	3.2 Community Activity	Buskers Permits (photo ID)			\$	12.00 N	\$	12.00	0.00%
Community Services									
			20% off hourly rate inc GST - Not for Profit only (proof of Not for Profit status to be supplied)						
Auditorium hire	3.2 Community Activity	20% discount off hourly rate (on Auditorium bookings only)			\$	- Y	\$	-	0.00%
Auditorium hire	3.2 Community Activity	Additional setup / reset fee			\$	220.00 Y	\$	220.00	0.00%
Auditorium hire	3.2 Community Activity	Admin fee for arranging Security & Cleaning			\$	22.00 Y	\$	22.00	0.00%
Auditorium hire	3.2 Community Activity	Auditorium - per hour - After hours - Mon - Fri - 6pm-10pm (max 4 hrs)	Maximum 4 hours (after Library opening hours)		\$	125.00 Y	\$	125.00	0.00%
Auditorium hire	3.2 Community Activity	Auditorium - per hour - After hours - Sat - 4pm -10pm (max 6 hrs)	Maximum 6 hours (after Library opening hours)		\$	150.00 Y	\$	150.00	0.00%
Auditorium hire	3.2 Community Activity	Auditorium - per hour - After hours - Sun 4pm -9pm (max 5 hrs)	Maximum 5 hours (after Library opening hours)		\$	175.00 Y	\$	175.00	0.00%
Auditorium hire	3.2 Community Activity	Auditorium - per hour - Mon - Fri - 8am - 6pm (min 3 hrs / max 4 hrs)	1 to 4 hours (during Library opening hours)		\$	100.00 Y	\$	100.00	0.00%
Auditorium hire	3.2 Community Activity	Auditorium - per hour - Mon - Fri - 8am - 6pm (min 4.5 hrs / max 10 hrs)	4.5 to 10 hours (during Library opening hours)		\$	80.00 Y	\$	80.00	0.00%
Auditorium hire	3.2 Community Activity	Auditorium - per hour - Sat - 10am - 4pm (min 3 hours/ max 6 hours)	1 - 6 hours (during Library opening hours)		\$	125.00 Y	\$	125.00	0.00%
Auditorium hire	3.2 Community Activity	Auditorium - per hour - Sun - 12pm - 4pm (min 3 hours/max 4 hours)	1 to 4 hours (during Library opening hours)		\$	150.00 Y	\$	150.00	0.00%
Auditorium hire	3.2 Community Activity	Breakage fee (replacement or repair cost passed on to hirer)	At cost inc GST		\$	- Y	\$	-	0.00%
Auditorium hire	3.2 Community Activity	Cleaning Fees - out of hours hiring requirement	cost + admin inc GST		\$	- Y	\$	-	0.00%
Auditorium hire	3.2 Community Activity	Early access fee	At cost inc GST - Access before 8am Mon - Fri / 10am Sat / 12pm Sun		\$	- Y	\$	-	0.00%
Auditorium hire	3.2 Community Activity	Hire of any additional services	cost + admin inc GST		\$	- Y	\$	-	0.00%
Auditorium hire	3.2 Community Activity	Not For Profit - Terrace & Level 4 Atrium space	After Hours - per use		\$	- Y	\$	-	0.00%
Auditorium hire	3.2 Community Activity	Security Fees - out of hours hiring requirement	cost + admin inc GST - Minimum 4 hours		\$	- Y	\$	-	0.00%
Citiplace Child Care Centres	3.2 Community	Consultative Fee per day			\$	660.00 Y	\$	660.00	0.00%
Citiplace Child Care Centres	3.2 Community	Court Appearance Fee per day or part of			\$	550.00 Y	\$	550.00	0.00%
Citiplace Child Care Centres	3.2 Community	Late Pick Up Fee			\$	33.00 Y	\$	33.00	0.00%
Citiplace Child Care Centres	3.2 Community	Long day care - daily			\$	135.00 N	\$	135.00	0.00%
Citiplace Child Care Centres	3.2 Community	Long day care - full time	per week		\$	550.00 N	\$	550.00	0.00%
Citiplace Child Care Centres	3.2 Community	Records Recovery Fee per individual request			\$	165.00 Y	\$	165.00	0.00%
Citiplace Community Centre - Activities	3.2 Community	Books and Magazines			\$	- Y	\$	0.50	0.00%
Citiplace Community Centre - Activities	3.2 Community	Carpet Bowls (per person) - includes afternoon tea			\$	5.00 Y	\$	5.00	0.00%
Citiplace Community Centre - Activities	3.2 Community	Class materials at cost price	market price inc GST	MAXIMUM	\$	- Y	\$	-	0.00%
Citiplace Community Centre - Activities	3.2 Community	Classes Level A			\$	5.00 Y	\$	5.00	0.00%
Citiplace Community Centre - Activities	3.2 Community	Classes Level B			\$	- Y	\$	10.00	0.00%
Citiplace Community Centre - Activities	3.2 Community	Craft stall consignment fee - 10% of sale price set by supplier	10% of price set by supplier		\$	- Y	\$	-	0.00%
Citiplace Community Centre - Activities	3.2 Community	Fitness class (per person, 1 hour)			\$	5.50 Y	\$	5.50	0.00%
Citiplace Community Centre - Activities	3.2 Community	Loyalty bonus: 10 classes or social groups for the price of 9 - Prepaid within one term period			\$	- Y	\$	-	0.00%
Citiplace Community Centre - Activities	3.2 Community	One Dollar Sale			\$	- Y	\$	1.00	0.00%
Citiplace Community Centre - Activities	3.2 Community	Raffle Tickets			\$	- Y	\$	1.00	0.00%
Citiplace Community Centre - Activities	3.2 Community	Social Groups (per person) - does not include morning/afternoon tea			\$	3.50 Y	\$	3.50	0.00%
Citiplace Community Centre - Activities	3.2 Community	Social Groups (per person) - includes morning/afternoon tea			\$	- Y	\$	5.00	0.00%
Citiplace Community Centre - Beverage Charges	3.2 Community	Apple Juice			\$	2.00 Y	\$	2.00	0.00%
Citiplace Community Centre - Beverage Charges	3.2 Community	Blackcurrant Juice			\$	2.00 Y	\$	2.00	0.00%
Citiplace Community Centre - Beverage Charges	3.2 Community	Cheese Straws			\$	- Y	\$	1.50	0.00%
Citiplace Community Centre - Beverage Charges	3.2 Community	Coffee - Cup			\$	1.70 Y	\$	1.70	0.00%
Citiplace Community Centre - Beverage Charges	3.2 Community	Coffee - Mug			\$	2.00 Y	\$	2.00	0.00%
Citiplace Community Centre - Beverage Charges	3.2 Community	Hot water - Cup			\$	0.30 Y	\$	0.30	0.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Citiplace Community Centre - Beverage Charges	3.2 Community	Hot water - Mug			\$ 0.50 Y	\$ 0.50		0.00%
Citiplace Community Centre - Beverage Charges	3.2 Community	Loyalty bonus: Free scones with jam and cream on your birthday			\$ - Y	\$ -		0.00%
Citiplace Community Centre - Beverage Charges	3.2 Community	Milo/Milk - Cup			\$ 1.70 Y	\$ 1.70		0.00%
Citiplace Community Centre - Beverage Charges	3.2 Community	Milo/Milk - Mug			\$ 2.00 Y	\$ 2.00		0.00%
Citiplace Community Centre - Beverage Charges	3.2 Community	Orange Juice			\$ 2.00 Y	\$ 2.00		0.00%
Citiplace Community Centre - Beverage Charges	3.2 Community	Tea - Cup			\$ 1.50 Y	\$ 1.50		0.00%
Citiplace Community Centre - Beverage Charges	3.2 Community	Tea - Mug			\$ 1.70 Y	\$ 1.70		0.00%
Citiplace Community Centre - Beverage Charges	3.2 Community	Tea - Pot for 1			\$ 2.30 Y	\$ 2.30		0.00%
Citiplace Community Centre - Beverage Charges	3.2 Community	Tea - Pot for 2			\$ 4.60 Y	\$ 4.60		0.00%
Citiplace Community Centre - Bus Outings	3.2 Community	Bus Outings - Per Customer			\$ 5.00 Y	\$ 5.00		0.00%
Citiplace Community Centre - Cancellation Fee	3.2 Community	For cancellation notified 44 to 8 calendar days before the event	per booking date		\$ - Y	\$ 25.00	For cancellations notified 44 to 8 calendar days before the event	0.00%
Citiplace Community Centre - Cancellation Fee	3.2 Community	For cancellations notified 45 or more calendar days before the event	per booking date		\$ - Y	\$ 10.00	For cancellations notified 45 or more calendar days before the event	0.00%
Citiplace Community Centre - Cancellation Fee	3.2 Community	For cancellations notified any time within 7 days or less, unless room is re-booked	100% of hire fee inc GST		\$ - Y	\$ -	For cancellations notified any time within 7 days or less, unless room is re-booked - 100% of hire fee	0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Afternoon tea (Cakes, Coffee, Tea)			\$ 3.70 Y	\$ 3.70		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Breakfast - Bacon & Eggs			\$ 8.00 Y	\$ 8.00		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Breakfast - Bacon Sandwich			\$ 5.00 Y	\$ 5.00		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Breakfast - Beans, Egg & Toast			\$ 4.50 Y	\$ 4.50		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Cakes			\$ 3.10 Y	\$ 3.10		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Desserts			\$ 3.00 Y	\$ 3.00		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Fruit Cake			\$ 2.50 Y	\$ 2.50		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Fruit salad & cream			\$ 2.90 Y	\$ 2.50		-14.00%
Citiplace Community Centre - Food Charges	3.2 Community	Hot Chips - per plate			\$ 3.50 Y	\$ 3.50		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Jelly cup			\$ 2.60 Y	\$ 2.60		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Muffins			\$ 2.75 Y	\$ 2.75		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Pie Warmer Items			\$ - Y	\$ 4.50		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Salads			\$ 8.00 Y	\$ 8.00		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Sandwich - container			\$ 4.70 Y	\$ 4.70		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Sandwich - plate			\$ 4.10 Y	\$ 4.10		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Scones with Butter			\$ 3.00 Y	\$ 3.00		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Scones with jam and cream			\$ - Y	\$ 4.00		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Slices/Tarts			\$ 3.10 Y	\$ 3.10		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Soup with bun and butter			\$ 3.10 Y	\$ 3.10		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Toast - Plain x1 slice			\$ - Y	\$ 0.85		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Toast - Plain x2 slices			\$ 1.70 Y	\$ 1.70		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Toast - Raisin x1 slice			\$ - Y	\$ 1.50		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Toast - Raisin x2 slices			\$ 2.90 Y	\$ 2.90		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Various food items at Market Prices	Market price inc GST		\$ - Y	\$ -		0.00%
Citiplace Community Centre - Food Charges	3.2 Community	Veggies / Salad only			\$ - Y	\$ 4.50		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Conference Room 1 large - Commercial Rate	per hour		\$ 75.00 Y	\$ 75.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Conference Room 1 large - Commercial Rate	per half day		\$ 150.00 Y	\$ 150.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Conference Room 1 large - Commercial Rate	per full day		\$ 300.00 Y	\$ 300.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Conference Room 1 large - Concession Rate (Community Groups)	per hour		\$ 37.00 Y	\$ 37.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Conference Room 1 large - Concession Rate (Community Groups)	per half day		\$ 72.00 Y	\$ 72.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Conference Room 1 large - Concession Rate (Community Groups)	per full day		\$ 140.00 Y	\$ 140.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Conference Room 1 small - Commercial Rate	per hour		\$ 50.00 Y	\$ 50.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Conference Room 1 small - Commercial Rate	per half day		\$ 100.00 Y	\$ 100.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Conference Room 1 small - Commercial Rate	per full day		\$ 150.00 Y	\$ 150.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Conference Room 1 small - Concession Rate (Community Groups)	per hour		\$ 20.00 Y	\$ 20.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Conference Room 1 small - Concession Rate (Community Groups)	per half day		\$ 40.00 Y	\$ 40.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Conference Room 1 small - Concession Rate (Community Groups)	per full day		\$ 60.00 Y	\$ 60.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Dining Room	Commercial rate per hour		\$ 105.00 Y	\$ 105.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Dining Room	Concession Rate (Community Groups) per hour		\$ 50.00 Y	\$ 50.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Small Meeting Room upstairs - Commercial Rate	per hour		\$ 35.00 Y	\$ 35.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Small Meeting Room upstairs - Commercial Rate	per half day		\$ 50.00 Y	\$ 50.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Small Meeting Room upstairs - Commercial Rate	per full day		\$ 80.00 Y	\$ 80.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Small Meeting Room upstairs - Concession Rate (Community Groups)	per hour		\$ 15.00 Y	\$ 15.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Small Meeting Room upstairs - Concession Rate (Community Groups)	per half day		\$ 20.00 Y	\$ 20.00		0.00%
Citiplace Community Centre - Hire Fees	3.2 Community	Small Meeting Room upstairs - Concession Rate (Community Groups)	per full day		\$ 30.00 Y	\$ 30.00		0.00%
Citiplace Community Centre - Meal Charges	3.2 Community	Catered Meal - menu of choice eg. Christmas- tablecloths - table service			\$ 30.00 Y	\$ 30.00		0.00%
Citiplace Community Centre - Meal Charges	3.2 Community	Catered Meal - standard menu eg roasts - tablecloths - table service			\$ 25.00 Y	\$ 25.00		0.00%
Citiplace Community Centre - Meal Charges	3.2 Community	Fish & Chips/ Meat			\$ 8.00 Y	\$ 8.00		0.00%
Citiplace Community Centre - Meal Charges	3.2 Community	Frozen meals			\$ 8.00 Y	\$ 8.00		0.00%
Citiplace Community Centre - Meal Charges	3.2 Community	Other hot meals			\$ 8.00 Y	\$ 8.00		0.00%
Citiplace Community Centre - Meal Charges	3.2 Community	Roast Dinner			\$ 8.00 Y	\$ 8.00		0.00%
Citiplace Community Centre - Meal Charges	3.2 Community	Small meal			\$ 6.00 Y	\$ 6.00		0.00%
Citiplace Community Centre - Miscellaneous	3.2 Community	Computer Training	per 1 hour session		\$ 5.00 Y	\$ 5.00		0.00%
Citiplace Community Centre - Miscellaneous	3.2 Community	Phone call (per call)			\$ 0.50 Y	\$ 0.50		0.00%
Citiplace Community Centre - Miscellaneous	3.2 Community	Photocopying (per page)			\$ 0.50 Y	\$ 0.50		0.00%
Citiplace Community Centre - Miscellaneous	3.2 Community	Podiatry Fees			\$ 26.00 Y	\$ 26.00		0.00%
Citiplace Community Centre - Miscellaneous	3.2 Community	Shoprider (mechanised wheelchair) - Deposit			\$ 50.00 N	\$ 50.00		0.00%
Citiplace Community Centre - Miscellaneous	3.2 Community	Shoprider (mechanised wheelchair) - Hire Fee	per hour		\$ 5.50 Y	\$ 5.50		0.00%
Citiplace Community Centre - Miscellaneous	3.2 Community	Wheelchair - Deposit			\$ 20.00 N	\$ 20.00		0.00%
Citiplace Community Centre - Miscellaneous	3.2 Community	Wheelchair - Hire Fee	per day		\$ 8.00 Y	\$ 8.00		0.00%
Citiplace Community Centre - Op Shop	3.2 Community	Jacket			\$ 5.00 Y	\$ 5.00		0.00%
Citiplace Community Centre - Op Shop	3.2 Community	Long sleeve t-shirt			\$ 3.00 Y	\$ 3.00		0.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Citiplace Community Centre - Op Shop	3.2 Community	Short sleeve t-shirt, tie, belt			\$ 2.00 Y	\$ 2.00		0.00%
Citiplace Community Centre - Op Shop	3.2 Community	Skirt/ Trousers			\$ 4.00 Y	\$ 4.00		0.00%
Citiplace Community Centre - Op Shop	3.2 Community	Socks			\$ 1.00 Y	\$ 1.00		0.00%
Citiplace Community Centre - Op Shop	3.2 Community	Suit Jacket			\$ 10.00 Y	\$ 10.00		0.00%
Citiplace Rest Centre	3.2 Community	Admission			\$ 0.50 Y	\$ 0.50		0.00%
Citiplace Rest Centre	3.2 Community	Lockers - Hire Fee	per day		\$ 10.50 Y	\$ 10.50		0.00%
Citiplace Rest Centre	3.2 Community	Lockers - Overdue Admin Fee			\$ 25.00 Y	\$ 25.00		0.00%
Citiplace Rest Centre	3.2 Community	Shower			\$ 10.00 Y	\$ 10.00		0.00%
Citiplace Rest Centre	3.2 Community	Stroller Hire - Deposit			\$ 20.00 N	\$ 20.00		0.00%
Citiplace Rest Centre	3.2 Community	Stroller Hire - Hire Fee			\$ 8.00 Y	\$ 8.00		0.00%
Citiplace Rest Centre	3.2 Community	Wheelchair Hire - Deposit			\$ 20.00 Y	\$ 20.00		0.00%
Citiplace Rest Centre	3.2 Community	Wheelchair Hire - Hire Fee			\$ 8.00 Y	\$ 8.00		0.00%
Other charges	3.2 Community Activity	Admin fee per patron referred to debt recovery agency	per referral		\$ 5.00 Y	\$ 5.00		0.00%
Other charges	3.2 Community Activity	Cover charge - special events, author talks, workshops, seminars, Book / film club membership	At cost inc GST		\$ - Y	\$ -		0.00%
Other charges	3.2 Community Activity	Headphones for digital audio books	At cost inc GST		\$ - Y	\$ -		0.00%
Other charges	3.2 Community Activity	Inter-Library Loan - external loan charge (cost incurred passed onto patron)	At cost inc GST		\$ - Y	\$ -		0.00%
Other charges	3.2 Community Activity	Library bags	At cost inc GST		\$ - Y	\$ -		0.00%
Other charges	3.2 Community Activity	Printing per page from PCs			\$ 0.20 Y	\$ 0.20		0.00%
Other charges	3.2 Community Activity	Repair or replace damaged items	At cost inc GST - per item		\$ - Y	\$ -		0.00%
Other charges	3.2 Community Activity	Replacement membership cards			\$ 7.00 N	\$ 7.00		0.00%
Perth Town Hall Hire Fees - Cancellation Fees	3.2 Community	For cancellations notified 44 to 10 calendar days before the event	50% of Hire Fee inc GST		\$ - Y	\$ -		0.00%
Perth Town Hall Hire Fees - Cancellation Fees	3.2 Community	For cancellations notified 45 or more calendar days before the event	10% of Hire Fee inc GST		\$ - Y	\$ -		0.00%
Perth Town Hall Hire Fees - Cancellation Fees	3.2 Community	For cancellations notified any time within and including 10 calendar days prior to the event	100% of Hire Fee inc GST		\$ - Y	\$ -		0.00%
Perth Town Hall Hire Fees - discounts	3.2 Community	Commercial/private functions - 25% discount on hourly hire fees for not for profit organisations and approved arts events. 20% discount for bookings of 20 hours or more.	Discounts do not apply on Sundays/Public Holidays		\$ - Y	\$ -	Commercial/private functions - 25% discount on hourly hire fees for not for profit organisations and approved arts events. 20% discount for bookings of 20 hours or more. Discounts do not apply on Sundays/Public Holidays	0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Additional Cleaning Fees			\$ - Y	\$ -		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Basic Coffee and Tea Setup	per table up to 10 people		\$ 28.00 Y	\$ 28.00		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Exhibition light - Hire and installation (up to 21 days)	per light		\$ 13.50 Y	\$ 13.50		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Exhibition panel hire - Hire and installation (up to 21 days)	per screen		\$ 26.50 Y	\$ 26.50		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Grand Piano	per booking		\$ 260.00 Y	\$ 260.00		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Grand Piano Relocation	per move - At cost + \$10 admin fee inc GST		\$ - Y	\$ -		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Grand Piano Tuning	At cost + \$10 admin fee inc GST		\$ - Y	\$ -		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Hire of any additional equipment	At cost + \$20		\$ - Y	\$ -		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Hire of any additional services	At cost + \$2 per hour		\$ - Y	\$ -		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Hire of banquet tables, including setup and takedown	per table		\$ 22.00 Y	\$ 22.00		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Hire of barrier equipment			\$ 60.00 Y	\$ 60.00		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Notebooks, Pens and Table Mints	per table up to 10 people		\$ 34.00 Y	\$ 34.00		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Projector and screen	per hire		\$ 400.00 Y	\$ 400.00		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Reset of stage lighting by Town Hall staff	per light		\$ 17.00 Y	\$ 17.00		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Security Guard (per hour min 4 hours)	per hour per guard - At cost + \$2 admin fee inc GST		\$ - Y	\$ -		0.00%
Perth Town Hall Hire Fees - Equipment and Supply Charges	3.2 Community	Setup and takedown of chairs (flat fee)			\$ 200.00 Y	\$ 200.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Additional Venue Supervisor or AV Operator - Hourly hire fee (required for functions 200-250 or more, or for use of projector)			\$ 54.00 Y	\$ 54.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Additional Venue Supervisor or AV Operator - Hourly hire fee (required for functions 200-250 or more, or for use of projector)	Saturdays		\$ 65.00 Y	\$ 65.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Additional Venue Supervisor or AV Operator - Hourly hire fee (required for functions 200-250 or more, or for use of projector)	Sundays and Public Holidays		\$ 74.00 Y	\$ 74.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Bond			\$ 1,000.00 N	\$ 1,000.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Bond (events that are low risk and low value)			\$ 500.00 N	\$ 500.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Booking Administration Fee			\$ 41.00 Y	\$ 41.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Fee to wrap pillars with signage (up to 8). Does not include signage production costs.	per pillar per week		\$ 57.00 Y	\$ 57.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Lower Foyer - Exhibitions (per 6 hour day, Mon - Sat)			\$ 50.00 Y	\$ 50.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Lower Foyer - Exhibitions (per 6 hour day, Sundays and Public Holidays)			\$ 480.00 Y	\$ 480.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Main Hall or Lower Foyer/Undercroft/Supper Room/Kitchen - Hourly hire fee 10:00pm - 6:00am			\$ 266.00 Y	\$ 266.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Main Hall or Lower Foyer/Undercroft/Supper Room/Kitchen - Hourly hire fee 6:00am - 6:00pm (Minimum 3 hour hire)			\$ 162.00 Y	\$ 162.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Main Hall or Lower Foyer/Undercroft/Supper Room/Kitchen - Hourly hire fee 6:00pm -10:00pm (Minimum 3 hour hire)			\$ 200.00 Y	\$ 200.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Non-refundable wedding reception booking administration fee			\$ 111.00 Y	\$ 111.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Signage Fees for Town Hall only (Fees are for display only, the charge does not include the production costs)			\$ - N	\$ -		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Supper Room Only (daily charge for approved events only)			\$ 220.00 Y	\$ 220.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Surcharge for booking both Main Hall and Lower Foyer (flat fee)	reflects additional cleaning costs and to free foyer for exhibitions		\$ 190.00 Y	\$ 190.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Undercroft - Markets (per 6 hour day Sundays and Public Holidays)			\$ 480.00 Y	\$ 480.00		0.00%
Perth Town Hall Hire Fees - General	3.2 Community	Undercroft - Markets (per 6 hour day)			\$ 344.00 Y	\$ 344.00		0.00%
Photocopy charges	3.2 Community Activity	Black and White A3			\$ 0.40 Y	\$ 0.40		0.00%
Photocopy charges	3.2 Community Activity	Black and White A4			\$ 0.20 Y	\$ 0.20		0.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable		New Fee (Incl. GST) Comment		% Increase from last year
Photocopy charges	3.2 Community Activity	Colour A3			\$	3.00 Y	\$	3.00	0.00%
Photocopy charges	3.2 Community Activity	Colour A4			\$	2.00 Y	\$	2.00	0.00%
Photocopy charges	3.2 Community Activity	Scanning to email account - per page			\$	0.20 Y	\$	0.20	0.00%
Room and Equipment hire	3.2 Community Activity	Day rate	5 x hourly rate inc GST		\$	- Y	\$	-	0.00%
Room and Equipment hire	3.2 Community Activity	Meeting Room 201 (4 seats basic room)	per hour (during Library opening hours)		\$	20.00 Y	\$	20.00	0.00%
Room and Equipment hire	3.2 Community Activity	Meeting Room 202 (12 seats)	per hour (during Library opening hours)		\$	50.00 Y	\$	50.00	0.00%
Room and Equipment hire	3.2 Community Activity	Meeting Room 203 (6 seats basic room)	per hour (during Library opening hours)		\$	30.00 Y	\$	30.00	0.00%
Room and Equipment hire	3.2 Community Activity	Meeting Room 204 (6 seats)	per hour (during Library opening hours)		\$	30.00 Y	\$	30.00	0.00%
Room and Equipment hire	3.2 Community Activity	Meeting Room 205 (6 seats)	per hour (during Library opening hours)		\$	30.00 Y	\$	30.00	0.00%
Sale of Library publications	3.2 Community Activity	Books published by Library	At cost inc GST		\$	- Y	\$	-	0.00%
<b>Activation and Cultural Experience</b>									
Digital storage	1.1 Internal	Supply of CD - per item			\$	5.00 Y	\$	5.00	0.00%
Digital storage	1.1 Internal	Supply of USB - per item			\$	20.00 Y	\$	20.00	0.00%
Event ticketing	1.1 Internal	Premium ticket		MINIMUM	\$	10.00 Y	\$	10.00	0.00%
Event ticketing	1.1 Internal	Premium ticket		MAXIMUM	\$	20.00 Y	\$	20.00	0.00%
Event ticketing	1.1 Internal	Ticket		MINIMUM	\$	1.00 Y	\$	1.00	0.00%
Event ticketing	1.1 Internal	Ticket		MAXIMUM	\$	5.00 Y	\$	5.00	0.00%
Replacement fee for lost or damaged banners	1.1 Internal	Replacement fee for lost or damaged banners	At cost inc GST		\$	- Y	\$	-	0.00%
Sale of Publications	1.1 Internal	Carlotta's Perth - Hard Back Copy			\$	18.00 Y	\$	18.00	0.00%
Sale of Publications	1.1 Internal	City of Light - Hard Back Copy			\$	25.00 Y	\$	25.00	0.00%
Sale of Publications	1.1 Internal	City of Light - Soft Back Copy			\$	15.00 Y	\$	15.00	0.00%
Supply of Digital Material	1.1 Internal	Fee Per Item			\$	10.00 Y	\$	10.00	0.00%
Supply of Digital Material	1.1 Internal	Handling fee - commercial use			\$	50.00 Y	\$	50.00	0.00%
Supply of Digital Material	1.1 Internal	Handling fee - not for profit use			\$	10.00 Y	\$	10.00	0.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST) Comment	% Increase from last year
<b>Community Safety and Amenity</b>							
Additional Charges (Ticketed Events, Non Ticketed Events, Hire of the Malls, Forrest Place and Northbridge Piazza)	1.1 Internal	On-site vehicles (commercial delivery vehicles and Concors d'Elegance vehicles are exempt)	per vehicle per day		\$ 76.00 Y	\$ 76.00	0.00%
Animal Control - Dog Inspections	3.2 Community	Dangerous Dog Declared	per dog		\$ 150.00 N	\$ 150.00	0.00%
Animal Control - Dog Inspections	3.2 Community	Dog Yard Inspection (restricted breeds or dangerous dogs only)			\$ 100.00 N	\$ 100.00	0.00%
Animal Control - Dog Inspections	3.2 Community	Investigation and inspection costs in relation to dangerous dogs	Cost recovery plus \$100 Admin fee		\$ - N	\$ -	0.00%
Animal Control - Dogs	1.2 External	Dogs Only Registrations - Unsterilised - annual adult			\$ 50.00 N	\$ 50.00	0.00%
Animal Control - Dogs	1.2 External	Dogs Only Registrations - Unsterilised - annual pensioner			\$ 25.00 N	\$ 25.00	0.00%
Animal Control - Dogs	1.2 External	Dogs Only Registrations - Unsterilised - lifetime adult			\$ 250.00 N	\$ 250.00	0.00%
Animal Control - Dogs	1.2 External	Dogs Only Registrations - Unsterilised - lifetime pensioner			\$ 125.00 N	\$ 125.00	0.00%
Animal Control - Dogs	1.2 External	Dogs Only Registrations - Unsterilised - three years adult			\$ 120.00 N	\$ 120.00	0.00%
Animal Control - Dogs	1.2 External	Dogs Only Registrations - Unsterilised - three years pensioner			\$ 60.00 N	\$ 60.00	0.00%
Animal Control - Dogs and Cats	1.2 External	Dog and Cat Registrations - Sterilised - lifetime adult			\$ 100.00 N	\$ 100.00	0.00%
Animal Control - Dogs and Cats	1.2 External	Dog and Cat Registrations - Sterilised - lifetime pensioner			\$ 50.00 N	\$ 50.00	0.00%
Animal Control - Dogs and Cats	1.2 External	Dog and Cat Registrations - Sterilised - three years pensioner			\$ 21.25 N	\$ 21.25	0.00%
Animal Control - Dogs and Cats	1.2 External	Dog and Cat Registrations - Sterilised - annual adult			\$ 20.00 N	\$ 20.00	0.00%
Animal Control - Dogs and Cats	1.2 External	Dog and Cat Registrations - Sterilised - annual pensioner			\$ 10.00 N	\$ 10.00	0.00%
Animal Control - Dogs and Cats	1.2 External	Dog and Cat Registrations - Sterilised - three years adult			\$ 42.50 N	\$ 42.50	0.00%
Animal Control - Dogs and Cats	3.2 Community	Return of a cat without impounding it			\$ 80.00 Y	\$ 80.00	0.00%
Animal Control - Dogs and Cats	3.2 Community	Return of a dog without impounding it			\$ 80.00 Y	\$ 80.00	0.00%
Animal Registration	3.2 Community	Application to keep more than the prescribed number of dogs			\$ 81.00 N	\$ 81.00	0.00%
Animal Registration	3.2 Community	Basic first aid treatment of animal	Cost recovery		\$ - N	\$ -	0.00%
Animal Registration	3.1 Commercial	Daily impound fee including sustenance for dog or cat or another domestic animal			\$ 24.00 N	\$ 24.00	0.00%
Animal Registration	3.2 Community	Registration of a dangerous dog for one year	s.15 (3A) of the Dog Act 1976		\$ 50.00 N	\$ 50.00	0.00%
Animal Registration	3.2 Community	Replacement animal tag fee			\$ 6.80 Y	\$ 6.80	0.00%
Animal Registration	3.1 Commercial	Seizure and impounding of a Dog			\$ 105.00 N	\$ 105.00	0.00%
Animal Registration	3.1 Commercial	Signs and collars cost recovery plus \$5 postage	Cost recovery plus postage - One off fee		\$ - N	\$ -	0.00%
Application to Review, download or copy CCTV footage	3.1 Commercial	Initial viewing	first hour		\$ 175.00 N	\$ 175.00	0.00%
Application to Review, download or copy CCTV footage	3.1 Commercial	Reviewing CCTV footage	per hour (after first hour)		\$ 96.00 N	\$ 96.00	0.00%
Aquatic Facility	1.1 Internal	1 aquatic facility (e.g. Pool) monthly fee	Local Govt Act 1995 (s. 6.16)		\$ 1,043.00 N	\$ 78.00	-93.00%
Aquatic Facility	1.1 Internal	2 aquatic facilities (e.g. Pool and spa) monthly fee	Local Govt Act 1995 (s. 6.16)		\$ 1,145.00 N	\$ 87.00	-92.00%
Aquatic Facility	1.1 Internal	3 aquatic facilities (e.g. Pool) monthly fee	Local Govt Act 1995 (s. 6.16)		\$ 1,248.00 N	\$ 96.00	-92.00%
Aquatic Facility	1.1 Internal	4 aquatic facilities (e.g. Pool) monthly fee	Local Govt Act 1995 (s. 6.16)		\$ 1,350.00 N	\$ 104.00	-92.00%
Aquatic Facility	1.1 Internal	Additional one-off and ad-hoc water samples (per sample in excess of 1)	Local Govt Act 1995 (s. 6.16)		\$ 10.00 N	\$ 10.00	0.00%
Aquatic Facility	1.2 External	Inspection Fee (per inspection)	Local Govt Act 1995 (s. 6.16)		\$ - N	\$ 102.00	0.00%
Aquatic Facility	1.1 Internal	One-off and ad-hoc water samples upon request (per sample/premises)	Local Govt Act 1995 (s. 6.16)		\$ 101.00 N	\$ 101.00	0.00%
Aquatic Facility	1.2 External	Re-inspection Fee (per inspection)	Local Govt Act 1995 (s. 6.16)		\$ - N	\$ 102.00	0.00%
Aquatic Facility	1.1 Internal	Re-sampling for non-complying water sample (per premises)	Local Govt Act 1995 (s. 6.16)		\$ 51.00 N	\$ 51.00	0.00%
Aquatic Facility	1.1 Internal	Start up water sample (new facility/per sample)	Local Govt Act 1995 (s. 6.16)		\$ 51.00 N	\$ 51.00	0.00%
Bonds	1.1 Internal	Refundable Bonds	Individually Assessed		\$ - N	\$ -	0.00%
Bonds	1.1 Internal	Works on land owned or under control of the City	Individually assessed		\$ - N	\$ -	0.00%
Council Services	1.1 Internal	Council Services - supervision, mowing, cleaning, electrical services etc.	100% Cost to Council inc GST		\$ - Y	\$ -	0.00%
Damage of Council Property	3.1 Commercial	Damage of Council Property (Fences, signs and any assets)	Cost recovery plus 32%		\$ - N	\$ -	0.00%
Events	1.1 Internal	Application Fee (Non Refundable) - Large events (Festivals, concerts or where a road closure and traffic management is required ; this includes fun runs, triathlons etc)			\$ 315.00 N	\$ 315.00	0.00%
Events	1.1 Internal	Application Fee (Non Refundable) - Standard			\$ 99.00 N	\$ 99.00	0.00%
Events	1.1 Internal	Document Re-assessment Fee	per hour (min. 30 minutes)		\$ 100.00 Y	\$ 100.00	0.00%
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Boutique - Low impact	per event day		\$ 500.00 Y	\$ 500.00	50% discount for events 5 hours and under in total duration
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Boutique - Low impact	per bump in/out day		\$ 100.00 Y	\$ 100.00	0.00%
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Boutique - Medium impact	per event day		\$ 1,250.00 Y	\$ 1,250.00	50% discount for events 5 hours and under in total duration
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Boutique - Medium impact	per bump in/out day		\$ 250.00 Y	\$ 250.00	0.00%
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Executive - High impact	per event day		\$ 7,500.00 Y	\$ 7,500.00	50% discount for events 5 hours and under in total duration
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Executive - High impact	per bump in/out day		\$ 1,500.00 Y	\$ 1,500.00	0.00%
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Executive - Low impact	per event day		\$ 750.00 Y	\$ 750.00	50% discount for events 5 hours and under in total duration
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Executive - Low impact	per bump in/out day		\$ 150.00 Y	\$ 150.00	0.00%
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Executive - Major Event	per event day		\$ 11,250.00 Y	\$ 11,250.00	50% discount for events 5 hours and under in total duration
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Executive - Major Event	per bump in/out day		\$ 2,250.00 Y	\$ 2,250.00	0.00%
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Executive - Medium impact	per event day		\$ 1,875.00 Y	\$ 1,875.00	50% discount for events 5 hours and under in total duration
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Executive - Medium impact	per bump in/out day		\$ 375.00 Y	\$ 375.00	0.00%
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Premier - High impact	per event day		\$ 10,000.00 Y	\$ 10,000.00	50% discount for events 5 hours and under in total duration
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Premier - High impact	per bump in/out day		\$ 2,000.00 Y	\$ 2,000.00	0.00%
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Premier - Low impact	per event day		\$ 1,000.00 Y	\$ 1,000.00	50% discount for events 5 hours and under in total duration
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Premier - Low impact	per bump in/out day		\$ 200.00 Y	\$ 200.00	0.00%
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Premier - Major Event	per event day		\$ 15,000.00 Y	\$ 15,000.00	50% discount for events 5 hours and under in total duration
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Premier - Major Event	per bump in/out day		\$ 3,000.00 Y	\$ 3,000.00	0.00%
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Premier - Medium impact	per event day		\$ 2,500.00 Y	\$ 2,500.00	50% discount for events 5 hours and under in total duration
Events	1.1 Internal	Parks & Reserves - Commercial Hire - Premier - Medium impact	per bump in/out day		\$ 500.00 Y	\$ 500.00	0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Boutique - Low impact	per event day		\$ 100.00 Y	\$ 125.00	Fee adjusted to be consistent with the Community Rate being 25% of the Commercial Rate50% discount for events 5 hours and under in total duration



Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Events	1.1 Internal	Parks & Reserves - Community Hire - Boutique - Low impact	per bump in/out day		\$ 25.00 Y	\$ 25.00		0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Boutique - Medium impact	per event day		\$ 250.00 Y	\$ 310.00	Fee adjusted to be consistent with the Community Rate being 25% of the Commercial Rate50% discount for events 5 hours and under in total duration	24.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Boutique - Medium impact	per bump in/out day		\$ 65.00 Y	\$ 65.00		0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Executive - High impact	per event day		\$ 1,875.00 Y	\$ 1,875.00	50% discount for events 5 hours and under in total duration	0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Executive - High impact	per bump in/out day		\$ 375.00 Y	\$ 375.00		0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Executive - Low impact	per event day		\$ 190.00 Y	\$ 190.00	50% discount for events 5 hours and under in total duration	0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Executive - Low impact	per bump in/out day		\$ 40.00 Y	\$ 40.00		0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Executive - Major Event	per event day		\$ 2,800.00 Y	\$ 2,800.00	50% discount for events 5 hours and under in total duration	0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Executive - Major Event	per bump in/out day		\$ 570.00 Y	\$ 570.00		0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Executive - Medium impact	per event day		\$ 265.00 Y	\$ 470.00	Fee adjusted to be consistent with the Community Rate being 25% of the Commercial Rate50% discount for events 5 hours and under in total duration	77.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Executive - Medium impact	per bump in/out day		\$ 95.00 Y	\$ 95.00		0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Premier - High impact	per event day		\$ 3,500.00 Y	\$ 2,500.00	Fee adjusted to be consistent with the Community Rate being 25% of the Commercial Rate50% discount for events 5 hours and under in total duration	-29.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Premier - High impact	per bump in/out day		\$ 500.00 Y	\$ 500.00		0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Premier - Low impact	per event day		\$ 250.00 Y	\$ 250.00	50% discount for events 5 hours and under in total duration	0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Premier - Low impact	per bump in/out day		\$ 50.00 Y	\$ 50.00		0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Premier - Major Event	per event day		\$ 3,750.00 Y	\$ 3,750.00	50% discount for events 5 hours and under in total duration	0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Premier - Major Event	per bump in/out day		\$ 750.00 Y	\$ 750.00		0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Premier - Medium impact	per event day		\$ 625.00 Y	\$ 625.00	50% discount for events 5 hours and under in total duration	0.00%
Events	1.1 Internal	Parks & Reserves - Community Hire - Premier - Medium impact	per bump in/out day		\$ 125.00 Y	\$ 125.00		0.00%
Events	1.1 Internal	Parks & Reserves - Inspection Fees - reinspection fee of event site for non complying events	per inspection		\$ 100.00 Y	\$ 100.00		0.00%
Events	1.1 Internal	Parks & Reserves - Late lodgement fee for High Impact / Major events as per event guidelines	Application received less than six months before event		\$ 1,000.00 Y	\$ 1,000.00	Waiver provisions may apply upon application. Must be reasonable grounds	0.00%
Events	1.1 Internal	Parks & Reserves - Late lodgement fee for Low and Medium Impact events as per event guidelines	Application received less than one month before event		\$ 100.00 Y	\$ 100.00		0.00%
Events	1.1 Internal	Parks & Reserves - Late lodgement of required documents	per document		\$ 100.00 Y	\$ 100.00		0.00%
Events	1.1 Internal	Parks & Reserves - No impact	per event day		\$ -	\$ -		0.00%
Events	1.1 Internal	Parks & Reserves - Payment Schedule for events (High Impact & Major events)	70% of reserve hire fees - prior to issuing Event Permit		\$ - Y	\$ -		0.00%
Events	1.1 Internal	Parks & Reserves - Payment Schedule for events (High Impact & Major events) Non-Refundable	10% of reserve hire fees - 6 months before event		\$ - Y	\$ -		0.00%
Events	1.1 Internal	Parks & Reserves - Payment Schedule for events (High Impact & Major events) Non-Refundable	10% of reserve hire fees - 3 months before event		\$ - Y	\$ -		0.00%
Events	1.1 Internal	Parks & Reserves - Payment Schedule for events (High Impact & Major events) Non-Refundable	10% of reserve hire fees - 1 month before event		\$ - Y	\$ -		0.00%
Events	1.1 Internal	Public Places and/or Thoroughfares Commercial Exclusive Use with Infrastructure (e.g. stage on road reserve)	SQM per day Event day - Minimum base charge \$100	MINIMUM	\$ 5.00 Y	\$ 4.00	Not applicable to private land except when considered a "thoroughfare" under the local law. Charge applies only to section considered a "thoroughfare"	-20.00%
Events	1.1 Internal	Public Places and/or Thoroughfares Commercial Exclusive Use with Infrastructure (e.g. stage on road reserve)	SQM per day Event day - Minimum base charge \$100	MINIMUM	\$ 1.25 Y	\$ 0.80	Not applicable to private land except when considered a "thoroughfare" under the local law. Charge applies only to section considered a "thoroughfare"	-36.00%
Events	1.1 Internal	Public Places and/or Thoroughfares Commercial Exclusive Use without Infrastructure	SQM per day Event day - Minimum base charge \$100	MINIMUM	\$ 2.50 Y	\$ 2.00	Not applicable to private land except when considered a "thoroughfare" under the local law. Charge applies only to section considered a "thoroughfare"	-20.00%
Events	1.1 Internal	Public Places and/or Thoroughfares Community Exclusive Use with Infrastructure (e.g. stage on road reserve)	SQM per day Event day - Minimum base charge \$100	MINIMUM	\$ 2.50 Y	\$ 2.00	Not applicable to private land except when considered a "thoroughfare" under the local law. Charge applies only to section considered a "thoroughfare"	-20.00%
Events	1.1 Internal	Public Places and/or Thoroughfares Community Exclusive Use with Infrastructure (e.g. stage on road reserve)	SQM per day Event day - Minimum base charge \$100	MINIMUM	\$ 0.63 Y	\$ 0.40	Not applicable to private land except when considered a "thoroughfare" under the local law. Charge applies only to section considered a "thoroughfare"	-37.00%
Events	1.1 Internal	Public Places and/or Thoroughfares Community Exclusive Use without Infrastructure	SQM per day Event day - Minimum base charge \$100	MINIMUM	\$ 1.25 Y	\$ 1.00	Not applicable to private land except when considered a "thoroughfare" under the local law. Charge applies only to section considered a "thoroughfare"	-20.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Commercial - High Impact			\$ 10,000.00 Y	\$10,000.00		0.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Commercial - High Impact, Bump-in/out			\$ - Y	\$ 2,000.00		0.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Commercial - Low Impact			\$ 1,000.00 Y	\$ 1,000.00		0.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Commercial - Low Impact, Bump-in/out			\$ - Y	\$ 200.00		0.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Commercial - Major Impact			\$ 15,000.00 Y	\$15,000.00		0.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Commercial - Major Impact, Bump-in/out			\$ - Y	\$ 3,000.00		0.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Commercial - Medium Impact			\$ 2,500.00 Y	\$ 2,500.00		0.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Commercial - Medium Impact, Bump-in/out			\$ - Y	\$ 500.00		0.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST)	applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Community - High Impact			\$ 2,500.00	Y	\$ 2,500.00		0.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Community - High Impact, Bump-in/out			\$ -	Y	\$ 500.00		0.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Community - Low Impact			\$ 250.00	Y	\$ 250.00		0.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Community - Low Impact, Bump-in/out			\$ -	Y	\$ 50.00		0.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Community - Major Impact			\$ 3,750.00	Y	\$ 3,750.00		0.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Community - Major Impact, Bump-in/out			\$ -	Y	\$ 750.00		0.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Community - Medium Impact			\$ 625.00	Y	\$ 625.00		0.00%
Events	1.1 Internal	Road Reserves and/or Thoroughfares - fun runs, street parades - Community - Medium Impact, Bump-in/out			\$ -	Y	\$ 125.00		0.00%
Fire Hazards	3.1 Commercial	Bush Fire Control Officer to attend			\$ 136.00	N	\$ 136.00		0.00%
Fire Hazards	3.1 Commercial	Contractor clearing costs	Cost recovery plus \$100 Admin fee		\$ -	N	\$ -		0.00%
Fixed Food Businesses	1.1 Internal	Administration Fee	Local Govt Act 1995 (s. 6.16)		\$ -	N	\$ 46.00		0.00%
Fixed Food Businesses	1.1 Internal	Notification Fee	Local Govt Act 1995 (s. 6.16)		\$ -	N	\$ 46.00		0.00%
Fixed Food Businesses	1.2 External	Pre-approval Inspection Fee	Local Govt Act 1995 (s. 6.16)		\$ -	N	\$ 102.00	Can be charged multiple times up until the approval is issued	0.00%
Fixed Food Businesses	1.1 Internal	Registration	Local Govt Act 1995 (s. 6.16)		\$ -	N	\$ 97.00		0.00%
Fixed Food Premises	1.2 External	Assessment Fee (per application)	Local Govt Act 1995 (s. 6.16)		\$ 51.00	N	\$ 51.00		0.00%
Fixed Food Premises	1.2 External	High Risk	Local Govt Act 1995 (s. 6.16)		\$ 515.00	N	\$ 515.00		0.00%
								Charge applies to food businesses and premises that contain multiple food operations. E.g. A hotel with 4 restaurants operating independently or Supermarket with Butchery, Deli, Bakery, Greengrocer etc.	
Fixed Food Premises	1.2 External	High Risk - Additional Classification	Local Govt Act 1995 (s. 6.16)		\$ 255.00	N	\$ 255.00		0.00%
Fixed Food Premises	1.2 External	Low Risk	Local Govt Act 1995 (s. 6.16)		\$ 268.00	N	\$ 268.00		0.00%
Fixed Food Premises	1.2 External	Low Risk - Additional Classification	Local Govt Act 1995 (s. 6.16)		\$ 127.00	N	\$ 127.00		0.00%
Fixed Food Premises	1.2 External	Medium Risk	Local Govt Act 1995 (s. 6.16)		\$ 515.00	N	\$ 515.00		0.00%
Fixed Food Premises	1.2 External	Medium Risk - Additional Classification	Local Govt Act 1995 (s. 6.16)		\$ 255.00	N	\$ 255.00		0.00%
Fixed Food Premises	1.2 External	Re-inspection fee	Local Govt Act 1995 (s. 6.16)		\$ 102.00	N	\$ 102.00		0.00%
Food Businesses (transient)	1.1 Internal	Administration Fee	Local Govt Act 1995 (s. 6.16)		\$ 46.00	N	\$ 46.00		0.00%
Food Businesses (transient)	1.1 Internal	Notification Fee	Local Govt Act 1995 (s. 6.16)		\$ 46.00	N	\$ 46.00		0.00%
Food Businesses (transient)	1.2 External	Pre-approval inspection Fee	Local Govt Act 1995 (s. 6.16)		\$ 49.00	N	\$ 49.00	Can be charged multiple times up until the approval is issued	0.00%
Food Businesses (transient)	1.1 Internal	Registration	Local Govt Act 1995 (s. 6.16)		\$ 97.00	N	\$ 97.00		0.00%
General Environmental Health Fees	1.2 External	Assessment of Acoustic Reports and Noise Management Plans (per hour/per officer - minimum 30min charge)	Local Govt Act 1995 (s. 6.16)		\$ 102.00	N	\$ 102.00		0.00%
General Environmental Health Fees	1.2 External	Environmental Health Officer consultation fee (hourly rate per officer with minimum charge of 30min per officer)	Local Govt Act 1995 (s. 6.16)		\$ 102.00	N	\$ 102.00		0.00%
General Environmental Health Fees	1.2 External	Re-assessment of approval documents such as Noise Management Plans, Professional reports and the like (per hour/per officer - minimum 30min charge)	Local Govt Act 1995 (s. 6.16)		\$ 102.00	N	\$ 102.00		0.00%
Health Premises (Beauty therapists, skin penetration )	1.2 External	Assessment Fee	Local Govt Act 1995 (s. 6.16)		\$ 50.50	N	\$ 50.50		0.00%
Health Premises (Beauty therapists, skin penetration )	1.2 External	Inspection Fee (per inspection)	Local Govt Act 1995 (s. 6.16)		\$ 102.00	N	\$ 102.00		0.00%
Health Premises (Beauty therapists, skin penetration )	1.2 External	Pre-approval Inspection Fee	Local Govt Act 1995 (s. 6.16)		\$ -	N	\$ 102.00	Can be charged multiple times up until the approval is issued	0.00%
Hire of the Malls	1.1 Internal	Forrest Place	per day		\$ 1,542.00	Y	\$ 1,542.00	50% discount for events 5 hours and under in total duration or being a Non-Commercial Event	0.00%
Hire of the Malls	1.1 Internal	Forrest Place (low impact)	per day		\$ 771.00	Y	\$ 771.00	50% discount for events 5 hours and under in total duration or being a Non-Commercial Event	0.00%
Hire of the Malls	1.1 Internal	Hay Street Mall - Boutique sites	per day		\$ 211.00	Y	\$ 211.00	50% discount for events 5 hours and under in total duration or being a Non-Commercial Event	0.00%
Hire of the Malls	1.1 Internal	Murray Street Mall - Boutique sites	per day		\$ 211.00	Y	\$ 211.00	50% discount for events 5 hours and under in total duration or being a Non-Commercial Event	0.00%
Hire of the Malls	1.1 Internal	Murray Street Mall - Premier site	per day		\$ 337.00	Y	\$ 337.00	50% discount for events 5 hours and under in total duration or being a Non-Commercial Event	0.00%
Impounding	3.1 Commercial	Impound storage daily fee	In excess of 1 sqm		\$ 23.00	Y	\$ 23.00	Fee split in two rates depending on sqm	0.00%
Impounding	3.1 Commercial	Impound storage daily fee	Under 1 sqm		\$ 11.50	N	\$ 11.50	Fee split in two rates depending on sqm	0.00%
Impounding	3.1 Commercial	Impoundment storage fee (vehicles, wheeled devices, signs, street furniture, shopping trolleys or other impounded goods)	In excess of 1 sqm		\$ 100.00	Y	\$ 100.00	Fee split in two rates depending on sqm	0.00%
Impounding	3.1 Commercial	Impoundment storage fee (vehicles, wheeled devices, signs, street furniture, shopping trolleys or other impounded goods)	Under 1 sqm		\$ 50.00	N	\$ 50.00	Fee split in two rates depending on sqm	0.00%
Impounding	3.1 Commercial	Seizure and impounding of a cat			\$ 105.00	Y	\$ 105.00		0.00%
Liquor Control Act Applications	1.2 External	Section 39 Certificate (Health Approval)	Local Govt Act 1995 (s. 6.16)		\$ 83.00	N	\$ 83.00		0.00%
Liquor Control Act Applications	1.2 External	Section 55 Gaming Permit	Local Govt Act 1995 (s. 6.16)		\$ 83.00	N	\$ 83.00		0.00%
Littering - Dumping of Bulk Rubbish	3.1 Commercial	Administration Fee - in addition to Clean Up Costs	Local Govt Act 1995		\$ 50.00	N	\$ 50.00		0.00%
Littering - Dumping of Bulk Rubbish	3.2 Community	Clean Up Costs	Cost recovery plus 20% - Local Govt Act 1995		\$ -	N	\$ -		0.00%
Lodging Houses Licence Fees	1.2 External	Lodging Houses Licence Fees - per annum	Health Act (Miscellaneous Provisions) 1911 - s.344C		\$ 291.00	N	\$ 291.00		0.00%
Lodging Houses Licence Fees	1.2 External	New Lodging House Application and Assessment Fee	Local Govt Act 1995 (s. 6.16)		\$ 306.00	N	\$ 306.00	To be accompanied by scaled plans and in accordance with the City's Lodging House Guideline for Builders Architects and Owners	0.00%
Lodging Houses Licence Fees	1.1 Internal	Pre-approval Inspection Fee	Local Govt Act 1995 (s. 6.16)		\$ -	N	\$ 102.00	Can be charged multiple times up until the approval is issued	0.00%



Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST)	applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Lodging Houses Licence Fees	1.2 External	Transfer Fee	Health Act (Miscellaneous Provisions) 1911 - s.344C		\$ 72.94	N	\$ 72.94		0.00%
Marches and Rallies	1.1 Internal	Marches and Rallies Application and Processing Fee			\$ 99.00	Y	\$ 99.00		0.00%
Mobile Food Trading Program	1.1 Internal	Mobile Food Trading Permit (pro rata to be applied if less than one year)	Local Govt Act 1995 (s. 6.16)		\$ 1,212.00	N	\$ 1,212.00	Bricks and mortar businesses within the City of Perth may be exempted from paying this fee.	0.00%
Mobile Food Trading Program	1.1 Internal	Pre-approval inspection Fee	Local Govt Act 1995 (s. 6.16)		\$ 51.00	N	\$ 51.00		0.00%
Noise	1.2 External	Application fee for sub regulation 3 for noise pertaining to waste collection(specified events)	Environmental Protection (Noise) Regulations 1997 - Reg 14A		\$ 500.00	N	\$ 500.00		0.00%
Noise	1.2 External	Approved Venue Application Fee	100% Cost to Council Inc. GST up to \$15,000 - Environmental Protection (Noise) Regulations 1997 - Reg 19B	MAXIMUM	\$ -	N	\$ -		0.00%
Noise	1.2 External	Late application fee	Environmental Protection (Noise) Regulations 1997 - Reg 18		\$ 250.00	N	\$ 250.00		0.00%
Noise	1.2 External	Noise Monitoring Fee (per hour)	Local Govt Act 1995 (s. 6.16)		\$ 204.00	N	\$ 204.00	Limited availability - only when acoustic consultant cannot be contracted due to lack of availability; and when sound level monitoring is critical for community wellbeing	0.00%
Noise	1.2 External	Regulation 18 Application for a Non-Conforming Event	Environmental Protection (Noise) Regulations 1997 - Reg 18 and Local Government Act for Noise Monitoring		\$ 1,000.00	N	\$ 1,000.00		0.00%
Other Licence Fees	1.2 External	Morgue Registration Fees	Health Act. Approval by Council required for fee increase. There is no maximum charge set by the Legislation.		\$ 143.00	N	\$ 143.00		0.00%
Other Licence Fees	1.2 External	Offensive Trades	Set by Offensive Trades Fee Regulations. Maximum charge.		\$ 190.00	N	\$ 190.00		0.00%
Outdoor Dining Applications	1.1 Internal	Outdoor Dining Impounding Fee - per premises	Local Govt Act 1995 (s. 3.46)		\$ 51.00	Y	\$ 51.00		0.00%
Outdoor Dining Applications	1.1 Internal	Outdoor Dining Storage Fee - per item	Local Govt Act 1995 (s. 3.46)		\$ 12.00	Y	\$ 12.00		0.00%
Outdoor Dining Applications	1.1 Internal	Re inspection Fee for non compliance			\$ 102.00	N	\$ 102.00		0.00%
Provision of power	1.1 Internal	3 Phase per outlet - first day			\$ 93.00	Y	\$ 93.00		0.00%
Provision of power	1.1 Internal	3 Phase per outlet per additional day	cost per day		\$ 9.50	Y	\$ 9.50		0.00%
Provision of power	1.1 Internal	Single Phase per outlet - first day			\$ 31.00	Y	\$ 31.00		0.00%
Provision of power	1.1 Internal	Single Phase per outlet per additional day	cost per day		\$ 3.50	Y	\$ 3.50		0.00%
Public Buildings	1.2 External	Application to construct, alter or extend a temporary public building (event) - FORM 1 - 0 to 1,000 participants	Health (Public Buildings) Regulations 1992.		\$ 173.00	N	\$ 173.00		0.00%
Public Buildings	1.2 External	Application to construct, alter or extend a temporary public building (event) - FORM 1 - 1,001 to 2,500 participants	Health (Public Buildings) Regulations 1992.		\$ 283.00	N	\$ 283.00		0.00%
Public Buildings	1.2 External	Application to construct, alter or extend a temporary public building (event) - FORM 1 - 2,501 to 5,000 participants	Health (Public Buildings) Regulations 1992.		\$ 573.00	N	\$ 573.00		0.00%
Public Buildings	1.2 External	Application to construct, alter or extend a temporary public building (event) - FORM 1 - more than 5,001 participants	Health (Public Buildings) Regulations 1992.	MAXIMUM	\$ 871.00	N	\$ 871.00		0.00%
Public Buildings	1.2 External	Application to Vary a Certificate of Approval (Administrative with no review of plans) - FORM 3.	Local Govt Act 1995 (s. 6.16)	MINIMUM	\$ 50.50	N	\$ 50.50		0.00%
Public Buildings	1.2 External	Application to Vary a Certificate of Approval (Administrative with review of plans) - FORM 3.	Local Govt Act 1995 (s. 6.16)		\$ 102.00	N	\$ 102.00		0.00%
Public Buildings	1.1 Internal	Final Inspection - (includes FORM 2 applications, or upon request)	Local Govt Act 1995 (s. 6.16)		\$ 102.00	N	\$ 102.00		0.00%
Public Buildings	1.1 Internal	Follow-up Inspection Fee (per hour/per officer - minimum 30min charge)	Local Govt Act 1995 (s. 6.16)		\$ 102.00	N	\$ 102.00		0.00%
Public Buildings	1.2 External	High Risk Surveillance Fees			\$ 175.00	Y	\$ 175.00		0.00%
Public Buildings	1.2 External	Inspection Fee (per inspection)	Local Govt Act 1995 (s. 6.16)		\$ 102.00	N	\$ 102.00	Includes pre-development inspections; inspections as part of settlement/ownership change - comes with written compliance report.	0.00%
Public Buildings	1.2 External	Medium Risk Surveillance Fees			\$ 75.00	Y	\$ 75.00		0.00%
Public Buildings	1.1 Internal	Re-assessment of Risk Management Plan (per hour/per officer - minimum 30min charge)	Local Govt Act 1995 (s. 6.16)		\$ 102.00	N	\$ 102.00		0.00%
Public Trading	1.1 Internal	Annual Commercial Business Activity Public Trading Permit (pro rata to be applied if less than one year)			\$ 1,212.00	Y	\$ 1,212.00		0.00%
Public Trading	1.1 Internal	Annual Not for profit Activity Public Trading Permit (pro rata to be applied if less than one year)			\$ 606.00	Y	\$ 606.00		0.00%
Public Trading	1.1 Internal	Annual Religious Organisations Public Trading Permit (pro rata can be applied quarterly)			\$ 100.00	Y	\$ 100.00	Application fee also applies This fee may be exempted for registered, incorporated and not-for profit organisations.	0.00%
Public Trading	1.1 Internal	Annual Retail Business Footpath Public Trading Permit (pro rata to be applied if less than one year)			\$ 100.00	Y	\$ 100.00		0.00%
Public Trading	1.1 Internal	Application Fee (Non Refundable)			\$ 99.00	N	\$ 99.00		0.00%
Public Trading	1.1 Internal	Flyer Distribution Application and Processing Fee			\$ 100.00	N	\$ 100.00		0.00%
Ranger Hire	3.1 Commercial	Safe City Rangers attendance during business hours (8.30am to 5.00 pm) as per agreements	per person per hour		\$ 73.00	N	\$ 73.00		0.00%
Ranger Hire	3.1 Commercial	Safe City Rangers attendance outside business hours as per agreements	per person per hour		\$ 101.00	N	\$ 101.00		0.00%
Refunds	1.1 Internal	Administration fee			\$ 46.00	Y	\$ 46.00		0.00%
Road / Footpath Obstruction Permit	1.1 Internal	Application Fee (Non Refundable)			\$ 99.00	N	\$ 99.00		0.00%
Road / Footpath Obstruction Permit	1.1 Internal	Decal installation and removal	per set of 10 decals (Min.)		\$ 100.00	Y	\$ 100.00	Decals are for public event promotions only - not for business advertising.	0.00%
Road / Footpath Obstruction Permit	1.1 Internal	Document Re-assessment Fee	per hour (min. 30 minutes)		\$ 100.00	Y	\$ 100.00		0.00%
Road / Footpath Obstruction Permit	1.1 Internal	Ground Disturbance Fee	per location		\$ 50.00	Y	\$ 50.00		0.00%
Road / Footpath Obstruction Permit	1.1 Internal	Helicopter Landing (on reserves)	per aircraft landing		\$ 200.00	Y	\$ 200.00		0.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Road / Footpath Obstruction Permit	1.1 Internal	Late Application Processing Fee	Application received prior to 5 working days of start of works		\$ 100.00 Y	\$ 100.00		0.00%
Road / Footpath Obstruction Permit	1.1 Internal	Permit Date Extension Processing Fee			\$ 50.00 Y	\$ 50.00		0.00%
Road / Footpath Obstruction Permit	1.1 Internal	Processing Fee - 2-6 month duration	per month (or part of month)		\$ 40.00 Y	\$ 40.00		0.00%
Road / Footpath Obstruction Permit	1.1 Internal	Processing Fee - Max. 1 month duration (Excludes residential skip bin hire)			\$ 57.00 Y	\$ 57.00		0.00%
Road / Footpath Obstruction Permit	1.1 Internal	Road Closure Processing Fee (max. duration 1 month)			\$ 186.00 Y	\$ 186.00		0.00%
Settlement Enquiries (Health Premises)	1.2 External	Enquiry Fee	Local Govt Act 1995 (s. 6.16)		\$ 45.00 N	\$ 45.00		0.00%
Sporting Competitions - Community Organisations / Schools	1.1 Internal	Weekly Fee per for match play			\$ - Y	\$ 45.00		0.00%
Surveillance	3.1 Commercial	CCTV Monitoring at agreed events after rostered hours	per person per hour		\$ 76.00 Y	\$ 76.00		0.00%
Surveillance	3.1 Commercial	CCTV Monitoring at agreed events during rostered hours	per person per hour		\$ 46.50 Y	\$ 46.50		0.00%
Surveillance	3.1 Commercial	Hire of CCTV Mobile Trailer (minimum of 4 hours)	per hour		\$ 203.00 Y	\$ 203.00		0.00%
Surveillance	3.1 Commercial	Monitoring of external organisations CCTV (24 hr monitoring)	per camera per month as per SLA		\$ 165.00 N	\$ 165.00		0.00%
Surveillance	3.1 Commercial	Recoverable Works	Cost recovery plus admin fee		\$ - N	\$ -		0.00%
Surveillance	3.1 Commercial	Recoverable Works Projects - Administration Fee	per hour		\$ 50.00 Y	\$ 50.00		0.00%
Water sampling	1.2 External	Potable water sample (per sample)	Local Govt Act 1995 (s. 6.16)		\$ 51.00 N	\$ 51.00		0.00%
Water sampling	1.2 External	Recreational water sample (per sample)	Local Govt Act 1995 (s. 6.16)		\$ 51.00 N	\$ 51.00		0.00%
<b>City Planning</b>								
City Planning Scheme 2 - Policy, Scheme, Precinct Plans, Scheme Maps	2.1 Copies of Information S. 5.96	Local Planning Scheme and Planning Policies			\$ 418.75 N	\$ 418.75		0.00%
Photocopying	2.1 Copies of Information S. 5.96	Photocopying - A3	per copy		\$ 1.45 N	\$ 1.45		0.00%
Photocopying	2.1 Copies of Information S. 5.96	Photocopying - A4	per copy		\$ 0.80 N	\$ 0.80		0.00%
Photocopying	2.1 Copies of Information S. 5.96	Plan Copying - plan size - AO, A1 & A2 - 1st Copy			\$ 15.75 N	\$ 15.75		0.00%
Photocopying	2.1 Copies of Information S. 5.96	Plan Copying - plan size - AO, A1 & A2 - 2nd to 5th copies each	per copy		\$ 11.40 N	\$ 11.40		0.00%
Photocopying	2.1 Copies of Information S. 5.96	Six or more copies (copied externally-applicant pays direct to external party)			\$ - N	\$ -		0.00%
Total Cost of services for local planning scheme amendments in accordance with Schedule 3 of Planning and Development Regulations 2009	2.1 Copies of Information S. 5.96	Total Cost of services for local planning scheme amendments in accordance with Schedule 3 of Planning and Development Regulations 2009	As per schedule 3 Planning and Development Regulations 2009		\$ - N	\$ -		0.00%
<b>Development Approvals</b>								
Application for amendment of strata plan	2.2 Approvals S. 6.16(d)	Paragraph (a) - General fee for strata scheme that will have 2 to 100 lots (after amendment)			\$ 1,217.00 N	\$ 1,217.00		0.00%
Application for amendment of strata plan	2.2 Approvals S. 6.16(d)	Paragraph (b) - Additional per lot fee for scheme referred to in paragraph (a)			\$ 26.00 N	\$ 26.00		0.00%
Application for amendment of strata plan	2.2 Approvals S. 6.16(d)	Paragraph (c) - General fee for strata scheme that will have 101 or more lots (after amendment)			\$ 3,817.00 N	\$ 3,817.00		0.00%
Application for amendment of strata plan	2.2 Approvals S. 6.16(d)	Paragraph (d) - Additional fee for scheme referred to in paragraph (c) for each lot in excess of 100 lots			\$ 4.00 N	\$ 4.00		0.00%
Application for amendment of strata plan	2.2 Approvals S. 6.16(d)	Paragraph (e) - Fee for amendment of strata scheme that consolidates lots into a single lot			\$ 820.00 N	\$ 820.00		0.00%
Application for approval of home occupation	2.2 Approvals S. 6.16(d)	Application for change of use or for change or continuation of a non-conforming use where development is not occurring			\$ 295.00 N	\$ 295.00		0.00%
Application for approval of home occupation	2.2 Approvals S. 6.16(d)	Initial Fee			\$ 222.00 N	\$ 222.00		0.00%
Application for approval of home occupation	2.2 Approvals S. 6.16(d)	Renewal Fee			\$ 73.00 N	\$ 73.00		0.00%
Approval/Occupancy Certificates & Permits	2.2 Approvals S. 6.16(d)	Building Approval Certificate (certified) for: Application for Modification of Occupancy Permit for Additional Use of Building on a Temporary Basis (Section 48)			\$ 105.00 N	\$ 105.00		0.00%
Approval/Occupancy Certificates & Permits	2.2 Approvals S. 6.16(d)	Building Approval Certificate (certified) for: Application for Occupancy Permit for Class 2 to 9 Buildings - Completed Building (Section 48)			\$ 105.00 N	\$ 105.00		0.00%
Approval/Occupancy Certificates & Permits	2.2 Approvals S. 6.16(d)	Building Approval Certificate (certified) for: Application for Replacement Occupancy Permit for Permanent Change of Building Use, Classification (Section 49)			\$ 105.00 N	\$ 105.00		0.00%
Approval/Occupancy Certificates & Permits	2.2 Approvals S. 6.16(d)	Building Approval Certificate (certified) for: Application for Temporary Occupation Permit for Incomplete Building (Section 47)			\$ 105.00 N	\$ 105.00		0.00%
Approval/Occupancy Certificates & Permits	2.2 Approvals S. 6.16(d)	Building Approval Certificate (certified) for: Authorised Class 1 and 10 Buildings (Section 52)			\$ 105.00 N	\$ 105.00		0.00%
Archive search fees	2.1 Copies of Information S. 5.96	Retrieval required within 48 hours	Includes research and collection of plans		\$ 314.80 N	\$ 314.80		0.00%
Archive search fees	2.1 Copies of Information S. 5.96	Retrieval required within 7 days	Includes research and collection of plans		\$ 101.90 N	\$ 101.90		0.00%
Building And Construction Industry Training Fund Levy (the City is a collection agent for BCITF)	2.2 Approvals S. 6.16(d)	Collection agent charge	Determined by BCITF		\$ 8.25 N	\$ 8.25		0.00%
Building And Construction Industry Training Fund Levy (the City is a collection agent for BCITF)	2.2 Approvals S. 6.16(d)	Levy (% of construction value)	0.2% - Determined by BCITF		\$ - N	\$ -		0.00%
Building certification	2.2 Approvals S. 6.16(d)	Certificate of Design Compliance	\$60,000 to \$99,999		\$ 580.20 Y	\$ 580.20		0.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable		New Fee (Incl. GST)	Comment	% Increase from last year
Building certification	2.2 Approvals S. 6.16(d)	Certificate of Design Compliance	\$100,000 and above - \$575.00, plus 0.1% of estimated value of works (\$1 in every \$1000)		\$ -	Y	\$ -		0.00%
Building certification	2.2 Approvals S. 6.16(d)	Certificate of Design Compliance	From 0 to \$19,999		\$ 336.00	Y	\$ 336.00		0.00%
Building certification	2.2 Approvals S. 6.16(d)	Certificate of Design Compliance	\$20,000 to \$59 999		\$ 459.10	Y	\$ 459.10		0.00%
Building certification - Inspection service for Certificate of Construction Compliance, Building Compliance or miscellaneous inspections	2.2 Approvals S. 6.16(d)	Additional or aborted inspections			\$ 143.30	Y	\$ 143.30		0.00%
Building certification - Inspection service for Certificate of Construction Compliance, Building Compliance or miscellaneous inspections	2.2 Approvals S. 6.16(d)	For applicant requests for inspections out of normal working hours			\$ 203.80	Y	\$ 203.80		0.00%
Building certification - Inspection service for Certificate of Construction Compliance, Building Compliance or miscellaneous inspections	2.2 Approvals S. 6.16(d)	Minimum Fee			\$ 289.60	Y	\$ 289.60		0.00%
Building certification - Inspection service for Certificate of Construction Compliance, Building Compliance or miscellaneous inspections	2.2 Approvals S. 6.16(d)	When inspection period exceeds 2 hours, additional time			\$ 143.30	Y	\$ 143.30		0.00%
Building certification - Referral to other authorities - Heritage Council, FESA etc.	2.2 Approvals S. 6.16(d)	Minimum Fee			\$ 148.35	Y	\$ 148.35		0.00%
Building certification - Referral to other authorities - Heritage Council, FESA etc.	2.2 Approvals S. 6.16(d)	Where negotiations with other authorities exceed 1 hour			\$ 143.30	Y	\$ 143.30		0.00%
Building certification - Review of fire engineered alternative solutions	2.2 Approvals S. 6.16(d)	Minimum Fee			\$ 287.60	Y	\$ 287.60		0.00%
Building certification - Review of fire engineered alternative solutions	2.2 Approvals S. 6.16(d)	When assessment period expected to exceed 2 hours additional time			\$ 143.30	Y	\$ 143.30		0.00%
Building certification - Unauthorised Structures	2.2 Approvals S. 6.16(d)	Unauthorised Structures	Double the fee stated above (This is consistent with the current legislated fee structure.)		\$ -	Y	\$ -		0.00%
Building permit applications - Building Regulations 2012	2.2 Approvals S. 6.16(d)	Building Permit Application - Class 1 & 10 - Certified (Section 16)	Based on gross construction cost		\$ -	N	\$ -	0.19% of estimated value (inc GST) of the proposed building work as determined by the permit authority but not less than \$105.00	0.00%
Building permit applications - Building Regulations 2012	2.2 Approvals S. 6.16(d)	Building Permit Application - Class 1 & 10 - Uncertified (Section 16)	Based on gross construction cost		\$ -	N	\$ -	0.32% of estimated value (inc GST) of the proposed building work as determined by the permit authority but not less than \$105.00	0.00%
Building permit applications - Building Regulations 2012	2.2 Approvals S. 6.16(d)	Building Permit Application - Class 2 to 9 - Certified (Section 16)	Based on gross construction cost		\$ -	N	\$ -	0.09% of estimated value (inc GST) of the proposed building work as determined by the permit authority but not less than \$105.00	0.00%
Building permit applications - Building Regulations 2012	2.2 Approvals S. 6.16(d)	Building Permit Application - Minimum Fee (Section 16)			\$ 105.00	N	\$ 105.00		0.00%
Building permit applications - Building Regulations 2012	2.2 Approvals S. 6.16(d)	Unauthorised Building Work - Application for Occupancy Permit for Unauthorised Class 2 to 9 Buildings - Certified (Section 51)	Based on gross construction cost ex GST		\$ -	N	\$ -		0.00%
Building permit applications - Building Regulations 2012	2.2 Approvals S. 6.16(d)	Unauthorised Building Work - Building Approval Certificate for Unauthorised Class 1 & 10 - Certified (Section 51)	Based on gross construction cost ex GST		\$ -	N	\$ -		0.00%
Building permit approvals report	2.2 Approvals S. 6.16(d)	Issued weekly for a 12 month period (includes postage)			\$ 504.50	N	\$ 504.50		0.00%
Building Services Levy	2.2 Approvals S. 6.16(d)	Collection agent charge			\$ 5.00	N	\$ 5.00		0.00%
Building Services Levy	2.2 Approvals S. 6.16(d)	Fee (collection agency only)	If the value of building or demolition work is not more than \$45,000		\$ 61.65	N	\$ 61.65		0.00%
Building Services Levy	2.2 Approvals S. 6.16(d)	Fee (collection agency only)	Based on gross construction cost ex GST - If the value of building or demolition work is greater than \$45,000 - 0.09%		\$ -	N	\$ -		0.00%
Built Strata's	2.2 Approvals S. 6.16(d)	6 lots to 100 lots	Base Rate \$981 + \$43.50 per lot		\$ -	N	\$ -		0.00%
Built Strata's	2.2 Approvals S. 6.16(d)	Application to register a place as a donor site - transfer plot ratio	Processing fee		\$ 147.00	N	\$ 147.00		0.00%
Built Strata's	2.2 Approvals S. 6.16(d)	Issue of written planning advice			\$ 73.00	Y	\$ 73.00	Applications for modifications to previous approvals, lodged with the Council will be charged the full scheduled fee. Minor modifications will be charged the full scheduled fee for the value of the work associated with the modification.	0.00%
Built Strata's	2.2 Approvals S. 6.16(d)	Issue of Zoning Certificate			\$ 73.00	N	\$ 73.00		0.00%
Built Strata's	2.2 Approvals S. 6.16(d)	More than 100 lots	Standard fee - \$5,113.50 for 101 or more lots		\$ -	N	\$ -		0.00%
Built Strata's	2.2 Approvals S. 6.16(d)	Not more than 5 lots	Base Rate \$656 + \$65 per lot		\$ -	N	\$ -		0.00%
Built Strata's	2.2 Approvals S. 6.16(d)	Reply to property settlement questionnaire			\$ 73.00	N	\$ 73.00		0.00%
Demolition application	2.2 Approvals S. 6.16(d)	Application to extend the time during which a building or demolition permit has effect (Section 32)			\$ 105.00	N	\$ 105.00		0.00%
Demolition application	2.2 Approvals S. 6.16(d)	Application to extend the time during which an occupancy permit or a building approval certificate has effect (Section 65)			\$ 105.00	N	\$ 105.00		0.00%
Demolition application	2.2 Approvals S. 6.16(d)	Class 1 & 10 (Section 16)			\$ 105.00	N	\$ 105.00		0.00%
Demolition application	2.2 Approvals S. 6.16(d)	Class 2 to 9 (Section 16)	For each storey		\$ 105.00	N	\$ 105.00		0.00%
Development/Planning Fees - Determination of development application (other than for an extractive industry) where the estimated cost of the development is -	2.2 Approvals S. 6.16(d)	\$2,500,001 - \$5,000,000	7161 plus .206% for every \$1 over \$2.5m - Planning and Development Amendment Regulations 2013		\$ -	N	\$ -		0.00%
Development/Planning Fees - Determination of development application (other than for an extractive industry) where the estimated cost of the development is -	2.2 Approvals S. 6.16(d)	\$5,000,001 - \$21,500,000	12633 plus 0.123% for every \$1 over \$5.0m - Planning and Development Amendment Regulations 2013		\$ -	N	\$ -		0.00%
Development/Planning Fees - Determination of development application (other than for an extractive industry) where the estimated cost of the development is -	2.2 Approvals S. 6.16(d)	\$50,001 - \$500,000	Planning and Development Amendment Regulations 2013 - 0.32%		\$ -	N	\$ -		0.00%
Development/Planning Fees - Determination of development application (other than for an extractive industry) where the estimated cost of the development is -	2.2 Approvals S. 6.16(d)	\$500,001 - \$2,500,000	1700 plus 0.257% for every \$1 over 500000 - Planning and Development Amendment Regulations 2013		\$ -	N	\$ -		0.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Development/Planning Fees - Determination of development application (other than for an extractive industry) where the estimated cost of the development is -	2.2 Approvals S. 6.16(d)	More than \$21,500,001	Planning and Development Amendment Regulations 2013		\$ 34,196.00 N	\$34,196.00	If the development has commenced or been carried out, an additional amount by way of penalty will be charged. This will be three times the amount of the maximum fee payable for determination of the application for the values listed above. Pursuant to cl.48A of the Planning and Development Regulations 2009, Development Assessment Panel (DAP) applications lodged with the City will be charged a fee for service in accordance with the schedule of 'Development/Planning Fees' above. The fees for local government planning services shall be updated to the maximum prescribed fees according to Schedule 2 Part 7 Local Government Planning Charges of the Planning and Development Regulations 2009 should any amendments arise.	0.00%
Development/Planning Fees - Determination of development application (other than for an extractive industry) where the estimated cost of the development is -	2.2 Approvals S. 6.16(d)	Up to the value of \$50,000	Planning and Development Amendment Regulations 2013		\$ 147.00 N	\$ 147.00		0.00%
Digital copies of development / building applications	2.1 Copies of Information S. 5.96	A3	per page		\$ 1.75 N	\$ 1.75		0.00%
Digital copies of development / building applications	2.1 Copies of Information S. 5.96	A4	per page		\$ 1.25 N	\$ 1.25		0.00%
Digital copies of development / building applications	2.1 Copies of Information S. 5.96	AA, A1, A2 and A0 plans	per sheet		\$ 6.30 N	\$ 6.30		0.00%
Digital copies of development / building applications	2.1 Copies of Information S. 5.96	Applications with cost of works less than \$100,000	maximum charge		\$ 63.60 N	\$ 63.60		0.00%
Digital copies of development / building applications	2.1 Copies of Information S. 5.96	Electronic copying of plans and associated documents	per CD		\$ 6.30 N	\$ 6.30		0.00%
Fence approval	2.2 Approvals S. 6.16(d)	Fence Approval Fee	Fencing Local laws		\$ 97.70 N	\$ 97.70		0.00%
Hoarding/Gantry/Scaffolding application	2.2 Approvals S. 6.16(d)	Application Fee			\$ 105.00 N	\$ 105.00		0.00%
Hoarding/Gantry/Scaffolding application	2.2 Approvals S. 6.16(d)	Application Fee Renewal			\$ 105.00 N	\$ 105.00		0.00%
Hoarding/Gantry/Scaffolding application	2.2 Approvals S. 6.16(d)	Fee	per square metre, per month		\$ 1.00 N	\$ 1.00		0.00%
Liquor act applications	2.2 Approvals S. 6.16(d)	Section 40 Certificate			\$ 73.00 Y	\$ 73.00		0.00%
Photocopying & Plan copying (costs according to plan size)	2.1 Copies of Information S. 5.96	A3	per copy		\$ 1.40 N	\$ 1.40		0.00%
Photocopying & Plan copying (costs according to plan size)	2.1 Copies of Information S. 5.96	A4	per copy		\$ 0.80 N	\$ 0.80		0.00%
Photocopying & Plan copying (costs according to plan size)	2.1 Copies of Information S. 5.96	AO, A1 & A2 - One copy			\$ 15.75 N	\$ 15.75		0.00%
Photocopying & Plan copying (costs according to plan size)	2.1 Copies of Information S. 5.96	AO, A1 & A2 - Six or more copies (copied externally-applicant pays direct to external party)			\$ - N	\$ -		0.00%
Photocopying & Plan copying (costs according to plan size)	2.1 Copies of Information S. 5.96	AO, A1 & A2 - Two to five copies	per copy		\$ 11.40 N	\$ 11.40		0.00%
Provision of a subdivision clearance of -	2.2 Approvals S. 6.16(d)	6 lots - 195 lots	per lot for first 5 lots		\$ 73.00 N	\$ 73.00		0.00%
Provision of a subdivision clearance of -	2.2 Approvals S. 6.16(d)	6 lots - 195 lots	per lot after 5 lots		\$ 35.00 N	\$ 35.00		0.00%
Provision of a subdivision clearance of -	2.2 Approvals S. 6.16(d)	more than 195 lots			\$ 7,393.00 N	\$ 7,393.00		0.00%
Provision of a subdivision clearance of -	2.2 Approvals S. 6.16(d)	Not more than 5 lots	per lot		\$ 73.00 N	\$ 73.00		0.00%
Re-issue of a building permit with new details (name or value change) - includes document & plan preparation	2.2 Approvals S. 6.16(d)	After Work Commenced - Fee per hour (during normal officer hours)			\$ 143.30 Y	\$ 143.30		0.00%
Re-issue of a building permit with new details (name or value change) - includes document & plan preparation	2.2 Approvals S. 6.16(d)	After Work Commenced - Fee per hour (outside normal officer hours)			\$ 205.35 Y	\$ 205.35		0.00%
Re-issue of a building permit with new details (name or value change) - includes document & plan preparation	2.2 Approvals S. 6.16(d)	After Work Commenced - Minimum Fee			\$ 205.35 Y	\$ 205.35		0.00%
Re-issue of a building permit with new details (name or value change) - includes document & plan preparation	2.2 Approvals S. 6.16(d)	Prior to Work Commencing - Fee per hour (during normal officer hours)			\$ 143.30 Y	\$ 143.30		0.00%
Re-issue of a building permit with new details (name or value change) - includes document & plan preparation	2.2 Approvals S. 6.16(d)	Prior to Work Commencing - Fee per hour (outside normal officer hours)			\$ 205.35 Y	\$ 205.35		0.00%
Re-issue of a building permit with new details (name or value change) - includes document & plan preparation	2.2 Approvals S. 6.16(d)	Prior to Work Commencing - Minimum Fee			\$ 98.90 N	\$ 98.90		0.00%
Requests for building consultancy/inspections	2.2 Approvals S. 6.16(d)	Fee per hour (during normal office hours)			\$ 143.30 Y	\$ 143.30		0.00%
Requests for building consultancy/inspections	2.2 Approvals S. 6.16(d)	Fee per hour (outside normal office hours)			\$ 205.35 Y	\$ 205.35		0.00%
Rezoning, Scheme amendments and minor town planning	2.2 Approvals S. 6.16(d)	Total Cost for services for local planning scheme amendments in accordance with Schedule 3 of Planning and Development Regulations 2009	100% of cost to Council		\$ - N	\$ -		0.00%
Sign application	2.2 Approvals S. 6.16(d)	Per Sign			\$ 76.70 N	\$ 76.70		0.00%
Smoke alarms	2.2 Approvals S. 6.16(d)	Approval of battery powered smoke alarms	Building Regulations 2012		\$ 179.40 N	\$ 179.40		0.00%
Specific document search	2.1 Copies of Information S. 5.96	Each additional document			\$ 16.30 N	\$ 16.30		0.00%
Specific document search	2.1 Copies of Information S. 5.96	One document			\$ 107.00 N	\$ 107.00		0.00%
Strata Title Application	2.2 Approvals S. 6.16(d)	Application for Occupancy Permit for Registration of Strata Scheme, Plan of Re-Subdivision-Class 2 to 9 Buildings (Section 50)	\$107.70 or \$10.80 per strata lot, whichever is greater		\$ 11.60 N	\$ 11.60		0.00%
Strata Title Application	2.2 Approvals S. 6.16(d)	Minimum Fee			\$ 107.70 N	\$ 107.70		0.00%
Swimming Pool Inspections	2.2 Approvals S. 6.16(d)	Swimming Pool Inspections - Private pools	Maximum fee under the Local Government Act		\$ 59.00 N	\$ 59.00		0.00%
Transport and Urban Design								

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
AutoCAD Plans	2.1 Copies of Information S. 5.96	Digital (75% discount to students) - Hourly rate			\$ 106.00 Y	\$ 106.00		0.00%
AutoCAD Plans	2.1 Copies of Information S. 5.96	Digital (75% discount to students) - Minimum Fee (for information)			\$ 620.00 Y	\$ 620.00		0.00%
AutoCAD Plans	2.1 Copies of Information S. 5.96	Digital (75% discount to students) - Per sheet A1 @ 1 : 200 (according to photocopies above)			\$ - Y	\$ -		0.00%
AutoCAD Plans	2.1 Copies of Information S. 5.96	Digital PDF (75% discount to students) - Hourly rate			\$ 106.00 Y	\$ 106.00		0.00%
AutoCAD Plans	2.1 Copies of Information S. 5.96	Digital PDF (75% discount to students) - Minimum Fee (for information)			\$ 18.20 Y	\$ 18.20		0.00%
AutoCAD Plans	2.1 Copies of Information S. 5.96	Digital PDF (75% discount to students) - Per sheet A1 @ 1 : 200 (according to photocopies above)			\$ - Y	\$ -		0.00%
Black and White photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A1 - 6th copy onwards - copied externally, applicant to pay copy service direct			\$ - Y	\$ -		0.00%
Black and White photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A1 - 1st Copy			\$ 3.45 Y	\$ 3.45		0.00%
Black and White photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A1 - 2nd to 5th copies each			\$ 3.45 Y	\$ 3.45		0.00%
Black and White photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A2 - 1st copy			\$ 2.20 Y	\$ 2.20		0.00%
Black and White photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A2 - 2nd to 5th copies each			\$ 2.20 Y	\$ 2.20		0.00%
Black and White photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A2 - 6th copy onwards - copied externally, applicant to pay copy service direct			\$ - Y	\$ -		0.00%
Black and White photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A3 each			\$ 0.60 Y	\$ 0.60		0.00%
Black and White photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A4 each			\$ 0.40 Y	\$ 0.40		0.00%
Black and White photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - AO - 1st Copy			\$ 6.65 Y	\$ 6.65		0.00%
Black and White photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - AO - 2nd to 5th copies each			\$ 6.65 Y	\$ 6.65		0.00%
Black and White photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - AO - 6th copy onwards - copied externally, applicant to pay copy service direct			\$ - Y	\$ -		0.00%
Colour photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A1 - 6th copy onwards - copied externally, applicant to pay copy service direct			\$ - Y	\$ -		0.00%
Colour photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A1 - 1st Copy			\$ 13.40 Y	\$ 13.40		0.00%
Colour photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A1 - 2nd to 5th copies each			\$ 10.10 Y	\$ 10.10		0.00%
Colour photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A2 - 1st copy			\$ 6.65 Y	\$ 6.65		0.00%
Colour photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A2 - 2nd to 5th copies each			\$ 5.15 Y	\$ 5.15		0.00%
Colour photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A2 - 6th copy onwards - copied externally, applicant to pay copy service direct			\$ - Y	\$ -		0.00%
Colour photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A3 each			\$ 3.45 Y	\$ 3.45		0.00%
Colour photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - A4 each			\$ 2.30 Y	\$ 2.30		0.00%
Colour photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - AO - 1st copy			\$ 26.75 Y	\$ 26.75		0.00%
Colour photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - AO - 2nd to 5th copies each			\$ 20.00 Y	\$ 20.00		0.00%
Colour photocopying fees	2.1 Copies of Information S. 5.96	Photocopy Fees - plan size - AO - 6th copy onwards - copied externally, applicant to pay copy service direct			\$ - Y	\$ -		0.00%
Design and Construction Notes	2.1 Copies of Information S. 5.96	Design and Construction Notes per publication			\$ 650.00 Y	\$ 650.00		0.00%
Traffic Data	1.1 Internal	Actual traffic counts per road/intersection - 6.00am - 6.00pm	Other- Limited by Other Legislation		\$ 111.00 Y	\$ 111.00		0.00%
Traffic Data	1.1 Internal	Actual traffic counts per road/intersection - 6.00pm - 6.00am	Other- Limited by Other Legislation		\$ 111.00 Y	\$ 111.00		0.00%
Traffic Data	1.1 Internal	Future projected traffic counts per road/intersection - 6.00am - 6.00pm	Other- Limited by Other Legislation		\$ 111.00 Y	\$ 111.00		0.00%
Traffic Data	1.1 Internal	Future projected traffic counts per road/intersection - 6.00pm - 6.00am	Other- Limited by Other Legislation		\$ 111.00 Y	\$ 111.00		0.00%
<b>Economic Development</b>								
Educational Workshop - Advanced Course - Registration Fee	1.1 Internal	Educational Workshop - Advanced Course - Registration Fee			\$ 35.00 Y	\$ 20.00	The City reserves the right to reduce or waive this fee at it's discretion	-43.00%
Educational Workshop - Introduction Course - Registration Fee	1.1 Internal	Educational Workshop - Introduction Course - Registration Fee			\$ - N	\$ -		0.00%
Educational Workshop - Masterclass Registration Fee	1.1 Internal	Educational Workshop - Masterclass Registration Fee			\$ 50.00 Y	\$ 35.00	The City reserves the right to reduce or waive this fee at it's discretion	-30.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Educational Workshop - Standard Registration Fee	1.1 Internal	Educational Workshop - Standard Registration Fee			\$ 20.00 Y	\$ 10.00	The City reserves the right to reduce or waive this fee at it's discretion	-50.00%
<b>Infrastructure and Assets</b>								
Council House foyer (for the use of a mobile display screen)		Council House foyer (for the use of a mobile display screen)	Refundable Bond		\$ 422.00 Y	\$ 422.00		0.00%
Loss of Access Card		Loss of Access Card	Item		\$ 52.25 Y	\$ 52.25		0.00%
Recoverable works - Administration charges per job		Up to the value of \$1,000			\$ 132.40 Y	\$ 132.40		0.00%
Recoverable works - Administration charges per job		\$1,001 to \$20,000	120.35 Plus 11% for every dollar over \$1,000 inc GST		\$ - Y	\$ -		0.00%
Recoverable works - Administration charges per job		\$20,001 to \$50,000	2,253.25 plus 8% for every dollar over 20,000.00 inc GST		\$ - Y	\$ -		0.00%
Recoverable works - Administration charges per job		Over the value of \$50,000	4,700.20 Plus 5% for every dollar over 50,000 inc GST		\$ - Y	\$ -		0.00%
Recoverable works - Administration charges per job		Dewatering Application - minimum fee			\$ 381.70 Y	\$ 381.70		0.00%
Recoverable works - Administration charges per job		Stormwater Drainage Application - minimum fee			\$ 381.70 Y	\$ 381.70		0.00%
<b>Operations</b>								
Admin Fee (Ad Hoc Billing)		Admin Fee (Ad Hoc Billing)			\$ 55.00 Y	\$ 55.85		2.00%
Admin Fee (Monthly Billing)		Admin Fee (Monthly Billing)			\$ 136.40 Y	\$ 138.50		2.00%
Bin Cleaning per Bin		Bin Cleaning per Bin			\$ 2.20 Y	\$ 2.20		0.00%
Bin Delivery and Removal Fee 1 Bins (660L )		Bin Delivery and Removal Fee 1 Bins (660L )			\$ 94.60 Y	\$ 96.00		1.00%
Bin Delivery and Removal Fee from 2 - 4 Bins (1100L )		Bin Delivery and Removal Fee from 2 - 4 Bins (1100L )			\$ 126.50 Y	\$ 128.40		2.00%
Bin Delivery and Removal Fee from 2 - 4 Bins (660L )		Bin Delivery and Removal Fee from 2 - 4 Bins (660L )			\$ 126.50 Y	\$ 128.40		2.00%
Bin Delivery and Removal Fee from 5-10 Bins (240L )		Bin Delivery and Removal Fee from 5-10 Bins (240L )			\$ 126.50 Y	\$ 128.40		2.00%
Bin Delivery and Removal Fee per 4 and part there of (1100L )		Bin Delivery and Removal Fee per 4 and part there of (1100L )			\$ 189.20 Y	\$ 192.00		1.00%
Bin Delivery and Removal Fee per and part there of 20 Bins (240L )		Bin Delivery and Removal Fee per and part there of 20 Bins (240L )			\$ 189.20 Y	\$ 192.00		1.00%
Bin Delivery and Removal Fee per and part there of 7 Bins (660L )		Bin Delivery and Removal Fee per and part there of 7 Bins (660L )			\$ 189.20 Y	\$ 192.00		1.00%
Bin Delivery and Removal Fee under 1 Bins (1100L )		Bin Delivery and Removal Fee under 1 Bins (1100L )			\$ 94.60 Y	\$ 96.00		1.00%
Bin Delivery and Removal Fee under 5 Bins (240L )		Bin Delivery and Removal Fee under 5 Bins (240L )			\$ 94.60 Y	\$ 96.00		1.00%
Bin Replacement due to Damage 1100L		Bin Replacement due to Damage 1100L			\$ 297.00 Y	\$ 301.50		2.00%
Bin Replacement due to Damage 120L		Bin Replacement due to Damage 120L			\$ 35.20 Y	\$ 35.70		1.00%
Bin Replacement due to Damage 240L		Bin Replacement due to Damage 240L			\$ 38.50 Y	\$ 39.10		2.00%
Bin Replacement due to Damage 660L		Bin Replacement due to Damage 660L			\$ 214.50 Y	\$ 217.70		1.00%
Commercial - Admin Fee (Gateway)		Commercial - Admin Fee (Gateway)			\$ 4.95 Y	\$ 5.00		1.00%
Commercial - Container Deposit Bin 240L Service		Commercial - Container Deposit Bin 240L Service			\$ 254.80 Y	\$ 258.60		1.00%
Commercial - Per Visit Fee (Per Lift for COP Customer with No Bins out for Collection)		Commercial - Per Visit Fee (Per Lift for COP Customer with No Bins out for Collection)			\$ 2.95 Y	\$ 3.00		2.00%
Commercial - Travel Fee Per 5 Minutes ( Outside COP Boundary)		Commercial - Travel Fee Per 5 Minutes ( Outside COP Boundary)			\$ 18.30 Y	\$ 18.60		2.00%
Commercial- Additional Landfill Service 240L Weekly		Commercial- Additional Landfill Service 240L Weekly			\$ 257.00 N	\$ 260.85		1.00%
Commercial- Basic Landfill 1100L Service Fortnightly		Commercial- Basic Landfill 1100L service fortnightly			\$ 631.00 N	\$ 640.50		2.00%
Commercial- Basic Landfill 240L Service Fortnightly		Commercial- Basic Landfill 240L Service Fortnightly			\$ 187.50 N	\$ 190.30		1.00%
Commercial- Basic Landfill 660L Service Fortnightly		Commercial- Basic Landfill 660L Service fortnightly			\$ 379.00 N	\$ 384.70		2.00%
Commercial- Basic Landfill Service 240L Weekly		Commercial- Basic Landfill Service 240L Weekly			\$ 375.00 N	\$ 380.60		1.00%
Commercial- Bin Hire - Cardboard 1100L		Commercial- Bin Hire - Cardboard 1100L			\$ 333.30 Y	\$ 338.80		2.00%
Commercial- Bin Hire - Cardboard 660L		Commercial- Bin Hire - Cardboard 660L			\$ 267.30 Y	\$ 271.70		2.00%
Commercial- Bin Hire 120L		Commercial- Bin Hire 120L			\$ 44.00 Y	\$ 44.65		1.00%
Commercial- Bin Hire 240L		Commercial- Bin Hire 240L			\$ 57.20 Y	\$ 58.00		1.00%
Commercial- Garden Waste Service 240L Fortnightly		Commercial- Garden Waste Service 240L Fortnightly			\$ 124.00 N	\$ 125.85		1.00%
Commercial- Garden Waste Service 240L Weekly		Commercial- Garden Waste Service 240L Weekly			\$ 249.00 N	\$ 252.75		2.00%
Commercial- Garden Waste Service 660L Fortnightly		Commercial- Garden Waste Service 660L Fortnightly			\$ 186.00 N	\$ 188.80		2.00%
Commercial- Garden Waste Service 660L Weekly		Commercial- Garden Waste Service 660L Weekly			\$ 372.00 N	\$ 377.60		2.00%
Commercial- Landfill Waste 1100L Weekly		Commercial- Landfill Waste 1100L Weekly			\$ 1,262.00 N	\$ 1,280.90		1.00%
Commercial- Landfill Waste 660L Weekly		Commercial- Landfill Waste 660L Weekly			\$ 758.00 N	\$ 769.40		2.00%
Commercial- Recycling - Comingled Service 1100L Fortnightly		Commercial- Recycling - Comingled Service 1100L Fortnightly			\$ 410.00 N	\$ 416.15		2.00%
Commercial- Recycling - Comingled Service 1100L Weekly		Commercial- Recycling - Comingled Service 1100L Weekly			\$ 820.00 N	\$ 832.30		2.00%
Commercial- Recycling - Comingled Service 240L Fortnightly		Commercial- Recycling - Comingled Service 240L Fortnightly			\$ 84.00 N	\$ 85.25		1.00%
Commercial- Recycling - Comingled Service 240L Weekly		Commercial- Recycling - Comingled Service 240L Weekly			\$ 168.00 N	\$ 170.50		1.00%
Commercial- Recycling - Comingled Service 660L Fortnightly		Commercial- Recycling - Comingled Service 660L Fortnightly			\$ 246.00 N	\$ 249.70		2.00%
Commercial- Recycling - Comingled Service 660L Weekly		Commercial- Recycling - Comingled Service 660L Weekly			\$ 492.00 N	\$ 499.40		2.00%
Commercial- Recycling - Glass 240L Fortnightly		Commercial- Recycling - Glass 240L Fortnightly			\$ 336.50 N	\$ 341.55		2.00%
Commercial- Recycling - Glass 240L Weekly		Commercial- Recycling - Glass 240L Weekly			\$ 673.00 N	\$ 683.10		2.00%
Commercial- Recycling - Organic Waste 120L Weekly		Commercial- Recycling - Organic Waste 120L Weekly			\$ 193.00 N	\$ 195.90		2.00%
Commercial- Recycling - Paper/Cardboard Service 240L Fortnightly		Commercial- Recycling - Paper/Cardboard Service 1100L Fortnightly			\$ - N	\$ 78.00		0.00%
Commercial- Recycling - Paper/Cardboard Service 240L Fortnightly		Commercial- Recycling - Paper/Cardboard Service 240L Fortnightly			\$ 84.00 N	\$ 85.25		1.00%
Commercial- Recycling - Paper/Cardboard Service 240L Fortnightly		Commercial- Recycling - Paper/Cardboard Service 660L Fortnightly			\$ - N	\$ 78.00		0.00%
Commercial- Recycling - Paper/Cardboard Service 240L Weekly		Commercial- Recycling - Paper/Cardboard Service 1100L Weekly			\$ - N	\$ 156.00		0.00%
Commercial- Recycling - Paper/Cardboard Service 240L Weekly		Commercial- Recycling - Paper/Cardboard Service 240L Weekly			\$ 168.00 N	\$ 170.50		1.00%
Commercial- Recycling - Paper/Cardboard Service 240L Weekly		Commercial- Recycling - Paper/Cardboard Service 660L Weekly			\$ - N	\$ 156.00		0.00%
Event- 240L Bin Liners (Roll of 100)		Event- 240L Bin Liners (Roll of 100)			\$ 110.00 Y	\$ 111.70		2.00%
Event Bin - Landfill 1100L Bin Service		Event Bin - Landfill 1100L Bin Service			\$ 25.30 Y	\$ 25.70		2.00%
Event Bin - Landfill 240L Bin Service		Event Bin - Landfill 240L Bin Service			\$ 6.60 Y	\$ 6.70		2.00%
Event Bin - Landfill 660L Bin Service		Event Bin - Landfill 660L Bin Service			\$ 16.50 Y	\$ 16.75		2.00%
Event Bin - Recycling - Organic 120L		Event Bin - Recycling - Organic 120L			\$ 5.50 Y	\$ 5.60		2.00%



Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Event Bin - Recycling 1100L		Event Bin - Recycling 1100L			\$ 20.90 Y	\$ 21.20		1.00%
Event Bin - Recycling 240L		Event Bin - Recycling 240L			\$ 5.50 Y	\$ 5.60		2.00%
Event Bin - Recycling 660L		Event Bin - Recycling 660L			\$ 13.20 Y	\$ 13.40		2.00%
Event Bin Hire 120L / 240L per Week		Event Bin Hire 120L / 240L per Week			\$ 1.10 Y	\$ 1.15		5.00%
Event- Bin Topper Hire per Week		Event- Bin Topper Hire per Week			\$ 1.10 Y	\$ 1.15		5.00%
Graffiti treatment service fee		Areas greater than 2 square metres per additional square metre			\$ 14.80 Y	\$ 14.80		0.00%
Graffiti treatment service fee		Service call (including treatment of up to 2 square metres)			\$ 63.47 Y	\$ 63.50		0.00%
Missed Bin: Return Fee/ Contamination Fee		Missed Bin: Return Fee/Contamination Fee			\$ 47.30 Y	\$ 48.00		1.00%
Recoverable works - Administration charges per job		Up to the value of \$1,000			\$ 132.40 Y	\$ 132.40		0.00%
Recoverable works - Administration charges per job		\$1,001 to \$20,000	120.35 Plus 11% for every dollar over \$1,000 inc GST		\$ - Y	\$ -		0.00%
Recoverable works - Administration charges per job		\$20,001 to \$50,000	2,253.25 plus 8% for every dollar over 20,000.00 inc GST		\$ - Y	\$ -		0.00%
Recoverable works - Administration charges per job		Over the value of \$50,000	4,700.20 Plus 5% for every dollar over 50,000 inc GST		\$ - Y	\$ -		0.00%
Residential- Additional 240L		Residential- Additional 240L			\$ 318.00 N	\$ 321.20		1.00%
Residential- Additional 240L Garden Waste		Residential- Additional 240L Garden Waste			\$ 50.00 N	\$ 50.50		1.00%
Residential- Additional 660L Garden Waste		Residential- Additional 660L Garden Waste			\$ 150.00 N	\$ 151.50		1.00%
Residential- Basic Service 240L (including co-mingled recycling and green waste)		Residential- Basic Service 240L (including co-mingled recycling and green waste)			\$ 318.00 N	\$ 321.20		1.00%
Residential- Landfill Waste 1100L		Residential- Landfill Waste 1100L			\$ 318.00 N	\$ 321.20		1.00%
Residential- Landfill Waste 660L		Residential- Landfill Waste 660L			\$ 318.00 N	\$ 321.20		1.00%
Street trees		Tree Removal	Contract Rate plus 15% Administration Charge - Per Tree		\$ - N	\$ -		0.00%
Street trees		Tree Replacements - 1. Replacement tree	Contract rate plus 15% administration charge - Per Tree - 100 litre Min Size		\$ - Y	\$ -		0.00%
Street trees		Tree Replacements - 2. Maintenance to establish replacement tree	Per Tree		\$ 1,892.50 Y	\$ 1,892.50		0.00%
Street trees		Tree Value (Amenity value plus ecological value)	As Assessed - Per Tree - Assessed by City		\$ - N	\$ -		0.00%
<b>Parking Services</b>								
Admin Fees	3.1 Commercial Activity	Administration Fee for Sub-Contracted Costs	5% on cost	MINIMUM	\$ - N	\$ -		0.00%
Admin Fees	3.1 Commercial Activity	Administration Fee for Sub-Contracted Costs	20% on cost	MAXIMUM	\$ - N	\$ -		0.00%
Admin Fees	3.1 Commercial Activity	Credit Card Surcharge - Visa, MasterCard and AMEX (on transaction value)	0.96% on transactional value		\$ - N	\$ -		0.00%
Admin Fees	3.1 Commercial Activity	Lost Key Fee	Per key		\$ 40.00 Y	\$ 40.00		0.00%
Admin Fees	3.1 Commercial Activity	Parking card annual financial year statement fee (per card)			\$ 31.00 Y	\$ 31.00		0.00%
Booking Fees	3.1 Commercial Activity	Online bay reservation booking fee (per bay)			\$ 2.20 Y	\$ 2.20		0.00%
CCTV Footage - Application to Review, download or copy CCTV footage	3.1 Commercial Activity	Initial viewing	first hour		\$ 175.00 Y	\$ 175.00		0.00%
CCTV Footage - Application to Review, download or copy CCTV footage	3.1 Commercial Activity	Reviewing CCTV Footage	per hour (after first hour)		\$ 95.00 Y	\$ 95.00		0.00%
Community and commercial - Discount from normal parking and space usage fee per bay	3.1 Commercial Activity	1 to 24 hours	5%	MINIMUM	\$ - Y	\$ -		0.00%
Community and commercial - Discount from normal parking and space usage fee per bay	3.1 Commercial Activity	1 to 24 hours	100%	MAXIMUM	\$ - Y	\$ -		0.00%
Event Parking signage	3.1 Commercial Activity	Per Sign	from \$80 to \$400 inc GST		\$ - Y	\$ -		0.00%
Labour Rate	3.1 Commercial Activity	Consultancy Service Labour Rate per hour - Manager			\$ 268.00 Y	\$ 268.00		0.00%
Labour Rate	3.1 Commercial Activity	Consultancy Service Labour Rate per hour - Project Officer			\$ 129.00 Y	\$ 129.00		0.00%
Labour Rate	3.1 Commercial Activity	Labour Rate per hour for Facility Management		MINIMUM	\$ 100.00 Y	\$ 100.00		0.00%
Labour Rate	3.1 Commercial Activity	Labour Rate per hour for Facility Management		MAXIMUM	\$ 150.00 Y	\$ 150.00		0.00%
Labour Rate	3.1 Commercial Activity	Labour Rate per hour for CPO/Mobile Security (minimum 1 hour charge)			\$ 94.00 Y	\$ 94.00		0.00%
Labour Rate	3.1 Commercial Activity	Labour Rate per hour for Customer Service and Reconciliation		MINIMUM	\$ 85.00 Y	\$ 85.00		0.00%
Labour Rate	3.1 Commercial Activity	Labour Rate per hour for Customer Service and Reconciliation		MAXIMUM	\$ 135.00 Y	\$ 135.00		0.00%
Labour Rate	3.1 Commercial Activity	Labour Rate per hour for Technician (minimum 1 hour charge)		MINIMUM	\$ 94.00 Y	\$ 94.00		0.00%
Labour Rate	3.1 Commercial Activity	Labour Rate per hour for Technician (minimum 1 hour charge)		MAXIMUM	\$ 140.00 Y	\$ 140.00		0.00%
Long term permit contract discount (Range 3 months to 3 years) - Subject to terms and conditions	3.1 Commercial Activity	12 Months	5% to 50%		\$ - Y	\$ -		0.00%
Long term permit contract discount (Range 3 months to 3 years) - Subject to terms and conditions	3.1 Commercial Activity	18 Months	5% to 50%		\$ - Y	\$ -		0.00%
Long term permit contract discount (Range 3 months to 3 years) - Subject to terms and conditions	3.1 Commercial Activity	24 Months	5% to 50%		\$ - Y	\$ -		0.00%
Long term permit contract discount (Range 3 months to 3 years) - Subject to terms and conditions	3.1 Commercial Activity	3 Months	5% to 50%		\$ - Y	\$ -		0.00%
Long term permit contract discount (Range 3 months to 3 years) - Subject to terms and conditions	3.1 Commercial Activity	30 Months	5% to 50%		\$ - Y	\$ -		0.00%
Long term permit contract discount (Range 3 months to 3 years) - Subject to terms and conditions	3.1 Commercial Activity	36 Months	5% to 50%		\$ - Y	\$ -		0.00%
Long term permit contract discount (Range 3 months to 3 years) - Subject to terms and conditions	3.1 Commercial Activity	6 Months	5% to 50%		\$ - Y	\$ -		0.00%
Management Fee	3.1 Commercial Activity	Management Fee	12.5% of Revenue		\$ - Y	\$ -		0.00%
Modified Penalties (Parking Infringements)	1.1 Internal	Category 1	Parking Local Law		\$ 61.00 N	\$ 60.00	Modified Penalty - Category 1	-2.00%
Modified Penalties (Parking Infringements)	1.1 Internal	Category 2	Parking Local Law		\$ 76.00 N	\$ 75.00	Modified Penalty - Category 2	-1.00%
Modified Penalties (Parking Infringements)	1.1 Internal	Category 3	Parking Local Law		\$ 86.00 N	\$ 85.00	Modified Penalty - Category 3	-1.00%
Modified Penalties (Parking Infringements)	1.1 Internal	Category 4	Parking Local Law		\$ 101.00 N	\$ 100.00	Modified Penalty - Category 4	-1.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Modified Penalties (Parking Infringements)	1.1 Internal	Category 5	Parking Local Law		\$ 122.00 N	\$ 120.00	Modified Penalty - Category 5	-2.00%
Modified Penalties (Parking Infringements)	1.1 Internal	Category 6	Parking Local Law		\$ 202.00 N	\$ 200.00	Modified Penalty - Category 6	-1.00%
Modified Penalties (Parking Infringements)	1.1 Internal	Category 7	Parking Local Law		\$ 228.00 N	\$ 225.00	Modified Penalty - Category 7	-1.00%
Modified Penalties (Parking Infringements)	1.1 Internal	Category 8	Parking Local Law		\$ 303.00 N	\$ 300.00	Modified Penalty - Category 8	-1.00%
Modified Penalties (Parking Infringements)	1.1 Internal	Category 9	Parking Local Law		\$ 505.00 N	\$ 500.00	Modified Penalty - Category 9	-1.00%
Parking Fees -Business Parking Agreements	3.1 Commercial Activity	Business Parking Agreements	1-24 hours (per bay)	MINIMUM	\$ 8.00 Y	\$ 8.00		0.00%
Parking Fees -Business Parking Agreements	3.1 Commercial Activity	Business Parking Agreements	1-24 hours (per bay)	MAXIMUM	\$ 30.00 Y	\$ 30.00		0.00%
Parking Fees -Business Parking Permit	3.1 Commercial Activity	Bulk Purchasing for Monthly Permits - 11 and more Permits	10% discount		\$ - N	\$ -		0.00%
Parking Fees -Business Parking Permit	3.1 Commercial Activity	Bulk Purchasing for Monthly Permits - 1-5 permits	Normal Rates		\$ - N	\$ -		0.00%
Parking Fees -Business Parking Permit	3.1 Commercial Activity	Bulk Purchasing for Monthly Permits - 6-10 Permits	5% discount		\$ - N	\$ -		0.00%
Parking Fees -Business Parking Permit	3.1 Commercial Activity	Bulk Purchasing for Yearly Permits - 1- 10 permits	10% discount		\$ - N	\$ -		0.00%
Parking Fees -Business Parking Permit	3.1 Commercial Activity	Bulk Purchasing for Yearly Permits - 11 and more Permits	15% discount		\$ - N	\$ -		0.00%
Parking Fees -Business Parking Permit	3.1 Commercial Activity	Multiple entrance to multiple car parks (not reserved) - with POF equipment only	Maximum Charge - Monthly	MAXIMUM	\$ 810.00 Y	\$ 810.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	1 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 220.00 Y	\$ 220.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	2 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 247.50 Y	\$ 247.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	3 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 275.00 Y	\$ 275.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	4 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 302.50 Y	\$ 302.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	5 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 330.00 Y	\$ 330.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	6 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 357.50 Y	\$ 357.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	7 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 385.00 Y	\$ 385.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	8 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 412.50 Y	\$ 412.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	9 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 440.00 Y	\$ 440.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	10 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 467.50 Y	\$ 467.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	11 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 495.00 Y	\$ 495.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	12 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 522.50 Y	\$ 522.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	13 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 550.00 Y	\$ 550.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	14 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 577.50 Y	\$ 577.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	15 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 605.00 Y	\$ 605.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	16 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 632.50 Y	\$ 632.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	17 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 660.00 Y	\$ 660.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	18 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 687.50 Y	\$ 687.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	19 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 715.00 Y	\$ 715.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	20 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 742.50 Y	\$ 742.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	21 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 770.00 Y	\$ 770.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	22 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 797.50 Y	\$ 797.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	23 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 825.00 Y	\$ 825.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	24 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 852.50 Y	\$ 852.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	25 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 880.00 Y	\$ 880.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	26 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 907.50 Y	\$ 907.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	27 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 935.00 Y	\$ 935.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	28 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 962.50 Y	\$ 962.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	29 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 990.00 Y	\$ 990.00		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	30 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 1,017.50 Y	\$ 1,017.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	31 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 1,045.00 Y	\$ 1,045.00		0.00%



Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Parking Fees -Corporate Permit	3.1 Commercial Activity	32 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 1,072.50 Y	\$ 1,072.50		0.00%
Parking Fees -Corporate Permit	3.1 Commercial Activity	33 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		\$ 1,100.00 Y	\$ 1,100.00		0.00%
Parking Fees -Motor Cycle Parking	3.1 Commercial Activity	Ground Level Car Parks	33% of fee inc GST or nearest dollar - % of car parking fees		\$ - Y	\$ -	Minimum hourly fee apply for Motor Cycle Parking	0.00%
Parking Fees -Motor Cycle Parking	3.1 Commercial Activity	Motorcycle Permits	33% of fee inc GST or nearest dollar - % of car parking permits		\$ - Y	\$ -	Minimum hourly fee apply for Motor Cycle Parking	0.00%
Parking Fees -Motor Cycle Parking	3.1 Commercial Activity	Multi Storey Car parks	33% of fee inc GST or nearest dollar - % of car parking fees		\$ - Y	\$ -	Minimum hourly fee apply for Motor Cycle Parking	0.00%
Parking Fees -Motor Cycle Parking	3.1 Commercial Activity	On Street	33% of fee inc GST or nearest dollar - % of car parking fees		\$ - Y	\$ -	Minimum hourly fee apply for Motor Cycle Parking	0.00%
Parking Fees -No. 1 (771 bays) Terrace Road	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 6:00am to 5:59pm			\$ 11.00 Y	\$ 10.00		-9.00%
Parking Fees -No. 1 (771 bays) Terrace Road	3.1 Commercial Activity	Day Rate (Mon-Fri) - 6:00am to 5:59pm			\$ 16.00 Y	\$ 16.00		0.00%
Parking Fees -No. 1 (771 bays) Terrace Road	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 4.00 Y	\$ 4.00		0.00%
Parking Fees -No. 1 (771 bays) Terrace Road	3.1 Commercial Activity	Night Rate - 6:00pm to 5.59am			\$ 10.00 Y	\$ 5.00		-50.00%
Parking Fees -No. 1 (771 bays) Terrace Road	3.1 Commercial Activity	Permits (Cars) - Monthly	MINIMUM	\$ 125.00 Y	\$ 125.00			0.00%
Parking Fees -No. 1 (771 bays) Terrace Road	3.1 Commercial Activity	Permits (Cars) - Monthly	MAXIMUM	\$ 609.00 Y	\$ 609.00			0.00%
Parking Fees -No. 10 (161 bays) Fire Station	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 3.50 Y	\$ 3.50		0.00%
Parking Fees -No. 10 (161 bays) Fire Station	3.1 Commercial Activity	Permits (Cars) - Monthly	MINIMUM	\$ 125.00 Y	\$ 125.00			0.00%
Parking Fees -No. 10 (161 bays) Fire Station	3.1 Commercial Activity	Permits (Cars) - Monthly	MAXIMUM	\$ 647.00 Y	\$ 647.00			0.00%
Parking Fees -No. 11 (614 bays) State Library	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 6:00am to 5:59pm			\$ 13.00 Y	\$ 10.00		-23.00%
Parking Fees -No. 11 (614 bays) State Library	3.1 Commercial Activity	Day Rate (Mon-Fri) - 6:00am to 5:59pm			\$ 16.00 Y	\$ 16.00		0.00%
Parking Fees -No. 11 (614 bays) State Library	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 4.00 Y	\$ 4.00		0.00%
Parking Fees -No. 11 (614 bays) State Library	3.1 Commercial Activity	Night Rate - 6:00pm to 5.59am			\$ 11.00 Y	\$ 5.00		-55.00%
Parking Fees -No. 11 (614 bays) State Library	3.1 Commercial Activity	Permits (Cars) - Monthly	MINIMUM	\$ 125.00 Y	\$ 125.00			0.00%
Parking Fees -No. 11 (614 bays) State Library	3.1 Commercial Activity	Permits (Cars) - Monthly	MAXIMUM	\$ 597.00 Y	\$ 597.00			0.00%
Parking Fees -No. 12 (55 bays) James St. (Previously Milligan St)	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 4:00am to 5:59pm			\$ 12.00 Y	\$ 7.00		-42.00%
Parking Fees -No. 12 (55 bays) James St. (Previously Milligan St)	3.1 Commercial Activity	Day Rate (Mon-Fri) - 4:00am to 5:59pm			\$ 14.00 Y	\$ 11.00		-21.00%
Parking Fees -No. 12 (55 bays) James St. (Previously Milligan St)	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 4.00 Y	\$ 4.00		0.00%
Parking Fees -No. 12 (55 bays) James St. (Previously Milligan St)	3.1 Commercial Activity	Night Rate - 6:00pm to 3.59am			\$ 8.00 Y	\$ 5.00		-38.00%
Parking Fees -No. 12 (55 bays) James St. (Previously Milligan St)	3.1 Commercial Activity	Permits (Cars) - Monthly	MINIMUM	\$ 125.00 Y	\$ 125.00			0.00%
Parking Fees -No. 12 (55 bays) James St. (Previously Milligan St)	3.1 Commercial Activity	Permits (Cars) - Monthly	MAXIMUM	\$ 500.00 Y	\$ 500.00			0.00%
Parking Fees -No. 15 (85 bays) Aberdeen Street	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 6:00am to 5:59pm			\$ 9.00 Y	\$ 7.00		-22.00%
Parking Fees -No. 15 (85 bays) Aberdeen Street	3.1 Commercial Activity	Day Rate (Mon-Fri) - 4:00am to 5:59pm			\$ 14.00 Y	\$ 11.00		-21.00%
Parking Fees -No. 15 (85 bays) Aberdeen Street	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 4.00 Y	\$ 4.00		0.00%
Parking Fees -No. 15 (85 bays) Aberdeen Street	3.1 Commercial Activity	Night Rate - 6:00pm to 3.59am			\$ 9.00 Y	\$ 5.00		-44.00%
Parking Fees -No. 15 (85 bays) Aberdeen Street	3.1 Commercial Activity	Permits (Cars) - Monthly	MINIMUM	\$ 235.00 Y	\$ 235.00			0.00%
Parking Fees -No. 15 (85 bays) Aberdeen Street	3.1 Commercial Activity	Permits (Cars) - Monthly	MAXIMUM	\$ 464.00 Y	\$ 464.00			0.00%
Parking Fees -No. 16 (485 bays) Citilace	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 6:00am to 5:59pm			\$ 12.00 Y	\$ 10.00		-17.00%
Parking Fees -No. 16 (485 bays) Citilace	3.1 Commercial Activity	Day Rate (Mon-Fri) - 6:00am to 5:59pm			\$ 20.00 Y	\$ 20.00		0.00%
Parking Fees -No. 16 (485 bays) Citilace	3.1 Commercial Activity	Mon to Sun - 3 to 4 hours			\$ 12.00 Y	\$ 12.00	Currently not available	0.00%
Parking Fees -No. 16 (485 bays) Citilace	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 5.00 Y	\$ 5.00		0.00%
Parking Fees -No. 16 (485 bays) Citilace	3.1 Commercial Activity	Night Rate - 6:00pm to 5.59am			\$ 11.00 Y	\$ 5.00		-55.00%
Parking Fees -No. 16 (485 bays) Citilace	3.1 Commercial Activity	Permits (Cars) - Monthly	MINIMUM	\$ 125.00 Y	\$ 125.00			0.00%
Parking Fees -No. 16 (485 bays) Citilace	3.1 Commercial Activity	Permits (Cars) - Monthly	MAXIMUM	\$ 737.00 Y	\$ 737.00			0.00%
Parking Fees -No. 17 (69 bays) Wellington Street	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 4:00am to 5:59pm			\$ 10.00 Y	\$ 7.00		-30.00%
Parking Fees -No. 17 (69 bays) Wellington Street	3.1 Commercial Activity	Day Rate (Mon-Fri) - 4:00am to 5:59pm			\$ 13.00 Y	\$ 11.00		-15.00%
Parking Fees -No. 17 (69 bays) Wellington Street	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 3.50 Y	\$ 3.50		0.00%
Parking Fees -No. 17 (69 bays) Wellington Street	3.1 Commercial Activity	Night Rate - 6:00pm to 3.59am			\$ 8.00 Y	\$ 5.00		-38.00%
Parking Fees -No. 17 (69 bays) Wellington Street	3.1 Commercial Activity	Permits (Cars) - Monthly	MINIMUM	\$ 125.00 Y	\$ 125.00			0.00%
Parking Fees -No. 17 (69 bays) Wellington Street	3.1 Commercial Activity	Permits (Cars) - Monthly	MAXIMUM	\$ 500.00 Y	\$ 500.00			0.00%
Parking Fees -No. 21 (27 bays) Hay Street East	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 4:00am to 5:59pm			\$ 10.00 Y	\$ 7.00		-30.00%
Parking Fees -No. 21 (27 bays) Hay Street East	3.2 Community Activity	Day Rate (Mon-Fri) - 4:00am to 5:59pm			\$ 10.00 Y	\$ 11.00		10.00%
Parking Fees -No. 21 (27 bays) Hay Street East	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 3.50 Y	\$ 3.50		0.00%
Parking Fees -No. 21 (27 bays) Hay Street East	3.1 Commercial Activity	Night Rate - 6:00pm to 3.59am			\$ 8.00 Y	\$ 5.00		-38.00%
Parking Fees -No. 22 (156 bays) Plain Street	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 4:00am to 5:59pm			\$ 10.00 Y	\$ 7.00		-30.00%
Parking Fees -No. 22 (156 bays) Plain Street	3.1 Commercial Activity	Day Rate (Mon-Fri) - 4:00am to 5:59pm			\$ 13.00 Y	\$ 11.00		-15.00%
Parking Fees -No. 22 (156 bays) Plain Street	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 4.00 Y	\$ 4.00		0.00%
Parking Fees -No. 22 (156 bays) Plain Street	3.1 Commercial Activity	Night Rate - 6:00pm to 3.59am			\$ 10.00 Y	\$ 5.00		-50.00%
Parking Fees -No. 22 (156 bays) Plain Street	3.1 Commercial Activity	Permits (Cars) - Monthly	MINIMUM	\$ 125.00 Y	\$ 125.00			0.00%
Parking Fees -No. 22 (156 bays) Plain Street	3.1 Commercial Activity	Permits (Cars) - Monthly	MINIMUM	\$ 500.00 Y	\$ 500.00			0.00%
Parking Fees -No. 24 (43 bays) Coolgardie Street	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 4:00am to 5:59pm			\$ 11.00 Y	\$ 7.00		-36.00%
Parking Fees -No. 24 (43 bays) Coolgardie Street	3.1 Commercial Activity	Day Rate (Mon-Fri) - 4:00am to 5:59pm			\$ 13.00 Y	\$ 11.00		-15.00%
Parking Fees -No. 24 (43 bays) Coolgardie Street	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 3.50 Y	\$ 3.50		0.00%
Parking Fees -No. 24 (43 bays) Coolgardie Street	3.1 Commercial Activity	Night Rate - 6:00pm to 3.59am			\$ 9.00 Y	\$ 5.00		-44.00%
Parking Fees -No. 24 (43 bays) Coolgardie Street	3.1 Commercial Activity	Permits (Cars) - Monthly	MINIMUM	\$ 125.00 Y	\$ 125.00			0.00%
Parking Fees -No. 24 (43 bays) Coolgardie Street	3.1 Commercial Activity	Permits (Cars) - Monthly	MAXIMUM	\$ 540.00 Y	\$ 540.00			0.00%
Parking Fees -No. 26 (189 bays) Newcastle Street	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 4:00am to 5:59pm			\$ 9.00 Y	\$ 7.00		-22.00%
Parking Fees -No. 26 (189 bays) Newcastle Street	3.1 Commercial Activity	Day Rate (Mon-Fri) - 4:00am to 5:59pm			\$ 13.00 Y	\$ 11.00		-15.00%
Parking Fees -No. 26 (189 bays) Newcastle Street	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 3.50 Y	\$ 3.50		0.00%
Parking Fees -No. 26 (189 bays) Newcastle Street	3.1 Commercial Activity	Night Rate - 6:00pm to 3.59am			\$ 9.00 Y	\$ 5.00		-44.00%
Parking Fees -No. 26 (189 bays) Newcastle Street	3.1 Commercial Activity	Permits (Cars) - Monthly	MINIMUM	\$ 125.00 Y	\$ 125.00			0.00%
Parking Fees -No. 26 (189 bays) Newcastle Street	3.1 Commercial Activity	Permits (Cars) - Monthly	MAXIMUM	\$ 454.00 Y	\$ 454.00			0.00%
Parking Fees -No. 27 (445 bays) Mayfair Street	3.2 Community Activity	Day Rate - Weekend & Public Holiday - 6:00am to 5:59pm			\$ 10.00 Y	\$ 10.00		0.00%
Parking Fees -No. 27 (445 bays) Mayfair Street	3.1 Commercial Activity	Day Rate (Mon-Fri) - 6:00am to 5:59pm			\$ 15.00 Y	\$ 15.00		0.00%
Parking Fees -No. 27 (445 bays) Mayfair Street	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 3.50 Y	\$ 3.50		0.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Parking Fees -No. 27 (445 bays) Mayfair Street	3.1 Commercial Activity	Night Rate - 6.00pm to 5.59am			\$ 8.00 Y	\$ 5.00		-38.00%
Parking Fees -No. 27 (445 bays) Mayfair Street	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No. 27 (445 bays) Mayfair Street	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 632.00 Y	\$ 632.00		0.00%
Parking Fees -No. 35 (58 bays) Saunders Street	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 4:00am to 5:59pm			\$ 10.00 Y	\$ 7.00		-30.00%
Parking Fees -No. 35 (58 bays) Saunders Street	3.1 Commercial Activity	Day Rate (Mon-Fri) - 4:00am to 5:59pm			\$ 12.00 Y	\$ 11.00		-8.00%
Parking Fees -No. 35 (58 bays) Saunders Street	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 3.50 Y	\$ 3.50		0.00%
Parking Fees -No. 35 (58 bays) Saunders Street	3.1 Commercial Activity	Night Rate - 6.00pm to 3.59am			\$ 10.00 Y	\$ 5.00		-50.00%
Parking Fees -No. 35 (58 bays) Saunders Street	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No. 35 (58 bays) Saunders Street	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 473.00 Y	\$ 473.00		0.00%
Parking Fees -No. 38 (94 bays) Council House	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 6:00am to 5:59pm			\$ 14.00 Y	\$ 10.00		-29.00%
Parking Fees -No. 38 (94 bays) Council House	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 5.00 Y	\$ 5.00		0.00%
Parking Fees -No. 38 (94 bays) Council House	3.1 Commercial Activity	Night Rate - 6.00pm to 5.59am			\$ 11.00 Y	\$ 5.00		-55.00%
Parking Fees -No. 38 (94 bays) Council House	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No. 38 (94 bays) Council House	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 990.00 Y	\$ 990.00		0.00%
Parking Fees -No. 38 (94 bays) Council House	3.1 Commercial Activity	Sunday and Public Holiday - First Two Hours			\$ 6.00 Y	\$ 6.00		0.00%
Parking Fees -No. 4 (266 bays) Point Fraser	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 4:00am to 5:59pm			\$ - Y	\$ 7.00		0.00%
Parking Fees -No. 4 (266 bays) Point Fraser	3.1 Commercial Activity	Day Rate (Mon-Fri) - 4:00am to 5:59pm			\$ 12.00 Y	\$ 11.00		-8.00%
Parking Fees -No. 4 (266 bays) Point Fraser	3.1 Commercial Activity	First Hour Free -Between 4.00am and 5.59pm, Mon-Sun			\$ - Y	\$ -		0.00%
Parking Fees -No. 4 (266 bays) Point Fraser	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 3.00 Y	\$ 2.50		-17.00%
Parking Fees -No. 4 (266 bays) Point Fraser	3.1 Commercial Activity	Motor Cycle - Mon to Sun - Per Hour			\$ 1.00 Y	\$ 1.00		0.00%
Parking Fees -No. 4 (266 bays) Point Fraser	3.1 Commercial Activity	Night Rate - 6.00pm to 3.59am			\$ 10.00 Y	\$ 5.00		-50.00%
Parking Fees -No. 4 (266 bays) Point Fraser	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No. 4 (266 bays) Point Fraser	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 422.00 Y	\$ 422.00		0.00%
Parking Fees -No. 41 (293 bays) Regal Place	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 6:00am to 5:59pm			\$ 10.00 Y	\$ 10.00		0.00%
Parking Fees -No. 41 (293 bays) Regal Place	3.1 Commercial Activity	Day Rate (Mon-Fri) - 6:00am to 5:59pm			\$ 12.00 Y	\$ 12.00		0.00%
Parking Fees -No. 41 (293 bays) Regal Place	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 3.50 Y	\$ 3.50		0.00%
Parking Fees -No. 41 (293 bays) Regal Place	3.1 Commercial Activity	Night Rate - 6.00pm to 5.59am			\$ 10.00 Y	\$ 5.00		-50.00%
Parking Fees -No. 41 (293 bays) Regal Place	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No. 41 (293 bays) Regal Place	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 500.00 Y	\$ 500.00		0.00%
Parking Fees -No. 43 (41 Bays) The Garage	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No. 43 (41 Bays) The Garage	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 609.00 Y	\$ 609.00		0.00%
Parking Fees -No. 44 (11 Bays) Mounts Bay Rd	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 4:00am to 5:59pm			\$ 11.00 Y	\$ 7.00		-36.00%
Parking Fees -No. 44 (11 Bays) Mounts Bay Rd	3.2 Community Activity	Day Rate (Mon-Fri) - 4:00am to 5:59pm			\$ 10.00 Y	\$ 11.00		10.00%
Parking Fees -No. 44 (11 Bays) Mounts Bay Rd	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 4.00 Y	\$ 4.00		0.00%
Parking Fees -No. 44 (11 Bays) Mounts Bay Rd	3.1 Commercial Activity	Night Rate - 6.00pm to 3.59am			\$ 11.00 Y	\$ 5.00		-55.00%
Parking Fees -No. 45 (15 bays) Aberdeen Garage	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 235.00 Y	\$ 235.00		0.00%
Parking Fees -No. 45 (15 bays) Aberdeen Garage	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 464.00 Y	\$ 464.00		0.00%
Parking Fees -No. 46 (1487 bays) Convention Centre	3.1 Commercial Activity	1-300 Tickets (Type 1) - Multiple entry/exit			\$ 34.00 Y	\$ 34.00		0.00%
Parking Fees -No. 46 (1487 bays) Convention Centre	3.1 Commercial Activity	Congress pass (Type 2) 10 hour max - Single entry/exit			\$ 24.00 Y	\$ 24.00		0.00%
Parking Fees -No. 46 (1487 bays) Convention Centre	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 6:00am to 5:59pm			\$ 17.00 Y	\$ 10.00		-41.00%
Parking Fees -No. 46 (1487 bays) Convention Centre	3.1 Commercial Activity	Day Rate (Mon-Fri) - 6:00am to 5:59pm			\$ 23.00 Y	\$ 23.00		0.00%
Parking Fees -No. 46 (1487 bays) Convention Centre	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 6.00 Y	\$ 6.00		0.00%
Parking Fees -No. 46 (1487 bays) Convention Centre	3.1 Commercial Activity	Night Rate - 6.00pm to 5.59am			\$ 17.00 Y	\$ 5.00		-71.00%
Parking Fees -No. 46 (1487 bays) Convention Centre	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No. 46 (1487 bays) Convention Centre	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 890.00 Y	\$ 890.00		0.00%
Parking Fees -No. 4A (871 bays) Queens Gardens	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 4:00am to 5:59pm			\$ 10.00 Y	\$ 7.00		-30.00%
Parking Fees -No. 4A (871 bays) Queens Gardens	3.1 Commercial Activity	Day Rate (Mon-Fri) - 4:00am to 5:59pm			\$ 12.00 Y	\$ 11.00		-8.00%
Parking Fees -No. 4A (871 bays) Queens Gardens	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 4.00 Y	\$ 4.00		0.00%
Parking Fees -No. 4A (871 bays) Queens Gardens	3.1 Commercial Activity	Night Rate - 6.00pm to 3.59am			\$ 10.00 Y	\$ 5.00		-50.00%
Parking Fees -No. 4A (871 bays) Queens Gardens	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No. 4A (871 bays) Queens Gardens	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 435.00 Y	\$ 435.00		0.00%
Parking Fees -No. 4B (742 bays) Royal Street	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 4:00am to 5:59pm			\$ 10.00 Y	\$ 7.00		-30.00%
Parking Fees -No. 4B (742 bays) Royal Street	3.1 Commercial Activity	Day Rate (Mon-Fri) - 4:00am to 5:59pm			\$ 12.00 Y	\$ 11.00		-8.00%
Parking Fees -No. 4B (742 bays) Royal Street	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 3.50 Y	\$ 3.50		0.00%
Parking Fees -No. 4B (742 bays) Royal Street	3.1 Commercial Activity	Night Rate - 6.00pm to 3.59am			\$ 10.00 Y	\$ 5.00		-50.00%
Parking Fees -No. 4B (742 bays) Royal Street	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No. 4B (742 bays) Royal Street	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 469.00 Y	\$ 469.00		0.00%
Parking Fees -No. 5 (654 bays) His Majesty's	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 6:00am to 5:59pm			\$ 12.00 Y	\$ 10.00		-17.00%
Parking Fees -No. 5 (654 bays) His Majesty's	3.1 Commercial Activity	Day Rate (Mon-Fri) - 6:00am to 5:59pm			\$ 21.00 Y	\$ 21.00		0.00%
Parking Fees -No. 5 (654 bays) His Majesty's	3.1 Commercial Activity	Fees - 3 hours free parking trial on weekends and public holidays			\$ -	\$ -		0.00%
Parking Fees -No. 5 (654 bays) His Majesty's	3.1 Commercial Activity	Mon to Sun - Per hour			\$ 4.50 Y	\$ 4.50		0.00%
Parking Fees -No. 5 (654 bays) His Majesty's	3.1 Commercial Activity	Night Rate - 6.00pm to 5.59am			\$ 11.00 Y	\$ 5.00		-55.00%
Parking Fees -No. 5 (654 bays) His Majesty's	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No. 5 (654 bays) His Majesty's	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 823.00 Y	\$ 823.00		0.00%
Parking Fees -No. 5 (654 bays) His Majesty's	3.1 Commercial Activity	Permits (Cars) - Weekend Permit			\$ 104.00 Y	\$ 104.00		0.00%
Parking Fees -No. 50 (15 bays) Victoria Gardens	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 3.50 Y	\$ 3.50		0.00%
Parking Fees -No. 51 (11 bays) Mardalup Park	3.2 Community Activity	Day Rate - Weekend & Public Holiday - 4:00am to 5:59pm			\$ 7.00 Y	\$ 7.00		0.00%
Parking Fees -No. 51 (11 bays) Mardalup Park	3.1 Commercial Activity	Day Rate (Mon-Fri) - 4:00am to 5:59pm			\$ 12.00 Y	\$ 11.00		-8.00%
Parking Fees -No. 51 (11 bays) Mardalup Park	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 3.00 Y	\$ 3.00		0.00%
Parking Fees -No. 51 (11 bays) Mardalup Park	3.2 Community Activity	Night Rate - 6.00pm to 3.59am			\$ 5.00 Y	\$ 5.00		0.00%
Parking Fees -No. 52 (19 bays) Heirsson Island	3.1 Commercial Activity	Day Rate (Mon-Fri) - 6:00am to 5:59pm			\$ 11.00 Y	\$ -	Currently no fee payable, parking restrictions apply	-100.00%
Parking Fees -No. 52 (19 bays) Heirsson Island	3.1 Commercial Activity	Mon to Sun - Per hour			\$ 3.00 Y	\$ -	Currently no fee payable, parking restrictions apply	-100.00%
Parking Fees -No. 53 (25 bays) John Oldham Park	3.2 Community Activity	Day Rate - Weekend & Public Holiday - 4:00am to 5:59pm			\$ 7.00 Y	\$ 7.00		0.00%
Parking Fees -No. 53 (25 bays) John Oldham Park	3.1 Commercial Activity	Day Rate (Mon-Fri) - 4:00am to 5:59pm			\$ 16.00 Y	\$ 11.00		-31.00%
Parking Fees -No. 53 (25 bays) John Oldham Park	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 4.00 Y	\$ 4.00		0.00%
Parking Fees -No. 53 (25 bays) John Oldham Park	3.2 Community Activity	Night Rate - 6.00pm to 3.59am			\$ 5.00 Y	\$ 5.00		0.00%
Parking Fees -No. 56 (178 bays) Goderich Street	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 5:30am to 5:29pm			\$ 8.00 Y	\$ 10.00		25.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Parking Fees -No. 56 (178 bays) Goderich Street	3.1 Commercial Activity	Day Rate (Mon-Fri) - 05:30am to 5:29pm			\$ 15.00 Y	\$ 15.00		0.00%
Parking Fees -No. 56 (178 bays) Goderich Street	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 4.00 Y	\$ 4.00		0.00%
Parking Fees -No. 56 (178 bays) Goderich Street	3.1 Commercial Activity	Night Rate - 5.30pm to 5.29am			\$ 8.00 Y	\$ 5.00		-38.00%
Parking Fees -No. 56 (178 bays) Goderich Street	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No. 56 (178 bays) Goderich Street	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 660.00 Y	\$ 660.00		0.00%
Parking Fees -No. 6 (320 bays) Cultural Centre	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 6:00am to 5:59pm			\$ 12.00 Y	\$ 10.00		-17.00%
Parking Fees -No. 6 (320 bays) Cultural Centre	3.1 Commercial Activity	Day Rate (Mon-Fri) - 6:00am to 5:59pm			\$ 16.00 Y	\$ 16.00		0.00%
Parking Fees -No. 6 (320 bays) Cultural Centre	3.1 Commercial Activity	Fees - 3 hours free parking trial on weekends and public holidays			\$ -	\$ -		0.00%
Parking Fees -No. 6 (320 bays) Cultural Centre	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 4.00 Y	\$ 4.00		0.00%
Parking Fees -No. 6 (320 bays) Cultural Centre	3.1 Commercial Activity	Night Rate - 6.00pm to 5.59am			\$ 12.00 Y	\$ 5.00		-58.00%
Parking Fees -No. 6 (320 bays) Cultural Centre	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No. 6 (320 bays) Cultural Centre	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 724.00 Y	\$ 724.00		0.00%
Parking Fees -No. 60 (82 bays) JH Abraham Reserve	3.1 Commercial Activity	10 hours - Mon-Fri			\$ 12.00 Y	\$ 10.00		-17.00%
Parking Fees -No. 60 (82 bays) JH Abraham Reserve	3.1 Commercial Activity	Mon to Fri - Per Hour			\$ 2.00 Y	\$ 2.00		0.00%
Parking Fees -No. 7 (404 bays) Concert Hall	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 6:00am to 5:59pm			\$ 11.00 Y	\$ 10.00		-9.00%
Parking Fees -No. 7 (404 bays) Concert Hall	3.1 Commercial Activity	Day Rate (Mon-Fri) - 6:00am to 5:59pm			\$ 16.00 Y	\$ 16.00		0.00%
Parking Fees -No. 7 (404 bays) Concert Hall	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 4.00 Y	\$ 4.00		0.00%
Parking Fees -No. 7 (404 bays) Concert Hall	3.1 Commercial Activity	Night Rate - 6.00pm to 5.59am			\$ 11.00 Y	\$ 5.00		-55.00%
Parking Fees -No. 7 (404 bays) Concert Hall	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No. 7 (404 bays) Concert Hall	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 737.00 Y	\$ 737.00		0.00%
Parking Fees -No. 8 (473 bays) Roe Street	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 6:00am to 5:59pm			\$ 14.00 Y	\$ 10.00		-29.00%
Parking Fees -No. 8 (473 bays) Roe Street	3.1 Commercial Activity	Day Rate (Mon-Fri) - 6:00am to 5:59pm			\$ 16.00 Y	\$ 16.00		0.00%
Parking Fees -No. 8 (473 bays) Roe Street	3.1 Commercial Activity	Mon to Sun - 6.00am to 6.00pm			\$ 4.50 Y	\$ 4.50		0.00%
Parking Fees -No. 8 (473 bays) Roe Street	3.1 Commercial Activity	Night Rate - 6.00pm to 5.59am			\$ 12.00 Y	\$ 5.00		-58.00%
Parking Fees -No. 8 (473 bays) Roe Street	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 80.00 Y	\$ 80.00		0.00%
Parking Fees -No. 8 (473 bays) Roe Street	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 586.00 Y	\$ 586.00		0.00%
Parking Fees -No. 9 (719 bays) Pier Street	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 6:00am to 5:59pm			\$ 10.00 Y	\$ 10.00		0.00%
Parking Fees -No. 9 (719 bays) Pier Street	3.1 Commercial Activity	Day Rate (Mon-Fri) - 6:00am to 5:59pm			\$ 16.00 Y	\$ 16.00		0.00%
Parking Fees -No. 9 (719 bays) Pier Street	3.1 Commercial Activity	Fees - 3 hours free parking trail on weekends and public holidays			\$ -	\$ -		0.00%
Parking Fees -No. 9 (719 bays) Pier Street	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 4.00 Y	\$ 4.00		0.00%
Parking Fees -No. 9 (719 bays) Pier Street	3.1 Commercial Activity	Night Rate - 6.00pm to 5.59am			\$ 10.00 Y	\$ 5.00		-50.00%
Parking Fees -No. 9 (719 bays) Pier Street	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No. 9 (719 bays) Pier Street	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 779.00 Y	\$ 779.00		0.00%
Parking Fees -No.49 (1064 bays) Elder Street	3.1 Commercial Activity	Bicycle Parking Fees - Per Hour			\$ 0.20 Y	\$ 0.20		0.00%
Parking Fees -No.49 (1064 bays) Elder Street	3.1 Commercial Activity	Day Rate - Weekend & Public Holiday - 6:00am to 5:59pm			\$ 13.00 Y	\$ 10.00		-23.00%
Parking Fees -No.49 (1064 bays) Elder Street	3.1 Commercial Activity	Day Rate (Mon-Fri) - 6:00am to 5:59pm			\$ 17.00 Y	\$ 17.00		0.00%
Parking Fees -No.49 (1064 bays) Elder Street	3.1 Commercial Activity	Electric Vehicle Recharge Fees	100% of cost to Council inc GST		\$ - Y	\$ -		0.00%
Parking Fees -No.49 (1064 bays) Elder Street	3.1 Commercial Activity	Mon to Sun - Per Hour			\$ 5.00 Y	\$ 5.00		0.00%
Parking Fees -No.49 (1064 bays) Elder Street	3.1 Commercial Activity	Night Rate - 6.00pm to 5.59am			\$ 13.00 Y	\$ 5.00		-62.00%
Parking Fees -No.49 (1064 bays) Elder Street	3.1 Commercial Activity	Permits (Cars) - Monthly		MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -No.49 (1064 bays) Elder Street	3.1 Commercial Activity	Permits (Cars) - Monthly		MAXIMUM	\$ 770.00 Y	\$ 770.00		0.00%
Parking Fees -Off Peak Parking Permit - Max (subject to availability)	3.1 Commercial Activity	Monthly - Mon-Fri 5pm to 8am and Sat 6am to Mon 8am	Off peak parking permit (Open air car park only subject to availability)	MAXIMUM	\$ 400.00 N	\$ 400.00		0.00%
Parking Fees -Off Peak Parking Permit - Min (subject to availability)	3.1 Commercial Activity	Monthly - Mon-Fri 5pm to 8am and Sat 6am to Mon 8am	Off peak parking permit (Open air car park only subject to availability)	MINIMUM	\$ 200.00 N	\$ 200.00		0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	CBD	Per Hour		\$ 5.00 Y	\$ 5.00		0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	CBD		MINIMUM	\$ 2.00 Y	\$ 2.00		0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	CBD	Up to 12 Hours Free Parking at the City's discretion		\$ -	\$ -	Will be publicly advertised when active	0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	Claisebrook	Per Hour		\$ 4.00 Y	\$ 4.00		0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	Claisebrook		MINIMUM	\$ 2.00 Y	\$ 2.00		0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	Claisebrook	Up to 12 Hours Free Parking at the City's discretion		\$ -	\$ -	Will be publicly advertised when active	0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	East Perth	Per Hour		\$ 4.00 Y	\$ 4.00		0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	East Perth		MINIMUM	\$ 2.00 Y	\$ 2.00		0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	East Perth	Up to 12 Hours Free Parking at the City's discretion		\$ -	\$ -	Will be publicly advertised when active	0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	Nedlands/Crawley	Up to 12 Hours Free Parking at the City's discretion		\$ -	\$ -	Will be publicly advertised when active	0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	Nedlands/Crawley -Operating Times : 8am-6pm Mon-Fri	Per Hour		\$ 2.00 Y	\$ 2.00		0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	Nedlands/Crawley -Operating Times : 8am-6pm Mon-Fri	10 Hours		\$ 13.50 Y	\$ 13.50		0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	Northbridge	Per Hour		\$ 4.20 Y	\$ 4.20		0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	Northbridge		MINIMUM	\$ 2.00 Y	\$ 2.00		0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	Northbridge	Up to 12 Hours Free Parking at the City's discretion		\$ -	\$ -	Will be publicly advertised when active	0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	West Perth	Per Hour		\$ 4.10 Y	\$ 4.10		0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	West Perth		MINIMUM	\$ 2.00 Y	\$ 2.00		0.00%
Parking Fees -On Street Parking Fees	3.1 Commercial Activity	West Perth	Up to 12 Hours Free Parking at the City's discretion		\$ -	\$ -	Will be publicly advertised when active	0.00%
Parking Fees -On/Off Street Charges	3.1 Commercial Activity	Installation of each Parking Meter	per meter		\$ 755.00 Y	\$ 755.00		0.00%
Parking Fees -On/Off Street Charges	3.1 Commercial Activity	Installation of Ticket Machine - Electric Power	per machine		\$ 1,840.00 Y	\$ 1,840.00		0.00%
Parking Fees -On/Off Street Charges	3.1 Commercial Activity	Installation of Ticket Machine - Solar Power	per machine		\$ 1,140.00 Y	\$ 1,140.00		0.00%
Parking Fees -On/Off Street Charges	3.1 Commercial Activity	Removal of paint marking set aside for - other	per bay		\$ 115.00 Y	\$ 115.00		0.00%
Parking Fees -On/Off Street Charges	3.1 Commercial Activity	Removal of paint marking set aside for - public bus	per bay		\$ 245.00 Y	\$ 245.00		0.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable		New Fee (Incl. GST) Comment		% Increase from last year
Parking Fees -On/Off Street Charges	3.1 Commercial Activity	Removal of Parking Meter - meter and pole	per meter		\$ 520.00	Y	\$ 520.00		0.00%
Parking Fees -On/Off Street Charges	3.1 Commercial Activity	Removal of Parking Meter - meter only	per meter		\$ 315.00	Y	\$ 315.00		0.00%
Parking Fees -On/Off Street Charges	3.1 Commercial Activity	Temporary Removal and Re-Installation of Ticket machine - Electric Power	per machine		\$ 2,095.00	Y	\$ 2,095.00		0.00%
Parking Fees -On/Off Street Charges	3.1 Commercial Activity	Temporary Removal and Re-Installation of Ticket machine - Solar Power	per machine		\$ 1,290.00	Y	\$ 1,290.00		0.00%
Parking Fees -On/Off Street Charges	3.1 Commercial Activity	Total Removal of Ticket Machine - Electric Power	per machine		\$ 930.00	Y	\$ 930.00		0.00%
Parking Fees -On/Off Street Charges	3.1 Commercial Activity	Total Removal of Ticket Machine - Solar Power	per machine		\$ 780.00	Y	\$ 780.00		0.00%
Parking Fees -Other Car Park Fees	3.1 Commercial Activity	Access Remote Control Deposit & Replacements			\$ 100.00	N	\$ 100.00		0.00%
Parking Fees -Other Car Park Fees	3.1 Commercial Activity	Admin charge for prepaid tickets - All CPs	20% of cost inc GST		\$ -	Y	\$ -		0.00%
Parking Fees -Other Car Park Fees	3.1 Commercial Activity	Car park opening fees after hours when customer service officers on duty			\$ 85.00	Y	\$ 85.00		0.00%
Parking Fees -Other Car Park Fees	3.1 Commercial Activity	Car Park opening fees for call outs			\$ 266.00	Y	\$ 266.00		0.00%
Parking Fees -Other Car Park Fees	3.1 Commercial Activity	Card Deposits (non GST) & Replacements			\$ 15.00	N	\$ 15.00		0.00%
Parking Fees -Other Car Park Fees	3.1 Commercial Activity	Paper Permit Fee			\$ 15.00	Y	\$ 15.00		0.00%
Parking Fees -Other Car Park Fees	3.1 Commercial Activity	Purchase of Parking Card / Access Card			\$ 10.00	Y	\$ 10.00		0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 1	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ -		\$ -	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 2	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 2.00	Y	\$ 2.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 4	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 4.00	Y	\$ 4.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 5	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 5.00	Y	\$ 5.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 6	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 6.00	Y	\$ 6.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 7	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 7.00	Y	\$ 7.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 8	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 8.00	Y	\$ 8.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 9	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 9.00	Y	\$ 9.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 10	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 10.00	Y	\$ 10.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 11	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 11.00	Y	\$ 11.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 12	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 12.00	Y	\$ 12.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 13	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 13.00	Y	\$ 13.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 14	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 14.00	Y	\$ 14.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 15	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 15.00	Y	\$ 15.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 16	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 16.00	Y	\$ 16.00	Applies to any City of Perth Car Park	0.00%

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Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 35	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 35.00 Y	\$ 35.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 36	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 36.00 Y	\$ 36.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 37	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 37.00 Y	\$ 37.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 38	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 38.00 Y	\$ 38.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 39	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 39.00 Y	\$ 39.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 40	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 40.00 Y	\$ 40.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 41	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 41.00 Y	\$ 41.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 42	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 42.00 Y	\$ 42.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 43	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 43.00 Y	\$ 43.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 44	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 44.00 Y	\$ 44.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 45	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 45.00 Y	\$ 45.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 46	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 46.00 Y	\$ 46.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 47	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 47.00 Y	\$ 47.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 48	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 48.00 Y	\$ 48.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 49	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 49.00 Y	\$ 49.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Fee Specials	3.1 Commercial Activity	New Special 50	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		\$ 50.00 Y	\$ 50.00	Applies to any City of Perth Car Park	0.00%
Parking Fees -Parking Work Zones	3.1 Commercial Activity	Administration Fees for Work Zone Site Visit (Including Coning)	per visit		\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -Parking Work Zones	3.1 Commercial Activity	Administration Work Zone Fees - applicable for work zone permits (Under Cover and Open Air Car Park) - (Processing time 5 days or more)			\$ 85.00 Y	\$ 85.00		0.00%
Parking Fees -Parking Work Zones	3.1 Commercial Activity	Administration Work Zone Fees - applicable for work zone permits (Under Cover and Open Air Car Park) - (Processing time between 2 and 5 days)			\$ 100.00 Y	\$ 100.00		0.00%
Parking Fees -Parking Work Zones	3.1 Commercial Activity	Erection and removal of sign (No Pole removal)	per sign		\$ 145.00 Y	\$ 145.00		0.00%
Parking Fees -Parking Work Zones	3.1 Commercial Activity	Erection and removal of sign (With Pole)	per sign		\$ 520.00 Y	\$ 520.00		0.00%
Parking Fees -Parking Work Zones	3.1 Commercial Activity	Removal of paint marking	per bay		\$ 115.00 Y	\$ 115.00		0.00%
Parking Fees -Parking Work Zones	3.1 Commercial Activity	Service Bay Permit fee - City of Perth Business Unit Contractors Only	per bay/per day		\$ 4.40 Y	\$ 4.40		0.00%
Parking Fees -Parking Work Zones	3.1 Commercial Activity	Workzone Permit fee - Open Air Car Park	per bay/per day - 10% to 50% discount range applies		\$ 50.00 Y	\$ 50.00		0.00%



Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Parking Fees -Parking Work Zones	3.1 Commercial Activity	Workzone Permit fee - Under Cover Car Park	per bay/per day - 10% to 50% discount range applies		\$ 85.00 Y	\$ 85.00		0.00%
Parking Fees -Residential Parking	3.1 Commercial Activity	Monthly Night Parking for Residents			\$ 90.00 Y	\$ 90.00		0.00%
Parking Fees -Service Contract Charges	3.1 Commercial Activity	Access/security cards	Service Contract charges - for reimbursements - Cost plus 5% to 25%		\$ - N	\$ -		0.00%
Parking Fees -Service Contract Charges	3.1 Commercial Activity	Any other one off cost	Service Contract charges - for reimbursements - Cost plus 5% to 25%		\$ - N	\$ -		0.00%
Parking Fees -Service Contract Charges	3.1 Commercial Activity	Consumables	Service Contract charges - for reimbursements - Cost plus 5% to 25%		\$ - N	\$ -		0.00%
Parking Fees -Service Contract Charges	3.1 Commercial Activity	Data carrier	Service Contract charges - for reimbursements - Cost plus 5% to 25%		\$ - N	\$ -		0.00%
Parking Fees -Service Contract Charges	3.1 Commercial Activity	Signage	Service Contract charges - for reimbursements - Cost plus 5% to 25%		\$ - N	\$ -		0.00%
Parking Fees -Service Contract Charges	3.1 Commercial Activity	Subcontractors charges	Service Contract charges - for reimbursements - Cost plus 5% to 25%		\$ - N	\$ -		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	Admin Fee		MINIMUM	\$ 30.00 Y	\$ 30.00		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	Admin Fee		MAXIMUM	\$ 100.00 Y	\$ 100.00		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	All Reserves	per entry as required - Minimum	MINIMUM	\$ 7.00 Y	\$ 7.00		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	All Reserves	Maximum	MAXIMUM	\$ 35.00 Y	\$ 35.00		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	Bulk Purchasing for Event Bays -->50 bays	20% discount inc GST		\$ - Y	\$ -		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	Bulk Purchasing for Event Bays -10-20 bays	10% discount inc GST		\$ - Y	\$ -		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	Bulk Purchasing for Event Bays -1-9 bays	Normal Rates inc GST		\$ - Y	\$ -		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	Bulk Purchasing for Event Bays -21-50 bays	15% discount inc GST		\$ - Y	\$ -		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	Hire of car park bays for markets etc...(conditions apply)	From \$1 to \$25 inc GST		\$ - Y	\$ -		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	Hotel Rate - Multiple entry/exit rate per day		MINIMUM	\$ 30.00 Y	\$ 30.00		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	Hotel Rate - Multiple entry/exit rate per day		MAXIMUM	\$ 80.00 Y	\$ 80.00		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	Hotel Rate per bay 24 hour stay - single entry		MINIMUM	\$ 20.00 Y	\$ 20.00		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	Hotel Rate per bay 24 hour stay - single entry		MAXIMUM	\$ 65.00 Y	\$ 65.00		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	Reserve Hire Guarantee Charges	From \$400 to \$2,000		\$ - N	\$ -		0.00%
Parking Fees -Special Events Parking	3.1 Commercial Activity	Special Events Reserved Parking booking fee	20% of SEP fee		\$ - N	\$ -		0.00%
Parking Fees -Student Parking Permit	3.1 Commercial Activity	Student Monthly Permit Fee	Student's Parking Permit - Operating hours (Subject to availability and terms and conditions)	MINIMUM	\$ 125.00 Y	\$ 125.00		0.00%
Parking Fees -Student Parking Permit	3.1 Commercial Activity	Student Monthly Permit Fee	Student's Parking Permit - Operating hours (Subject to availability and terms and conditions)	MAXIMUM	\$ 400.00 Y	\$ 400.00		0.00%
Parking permit specials discount (Off-Street only) - Subject to terms and conditions	3.1 Commercial Activity	Parking permit specials discount - Maximum	50%	MAXIMUM	\$ - Y	\$ -		0.00%
Parking permit specials discount (Off-Street only) - Subject to terms and conditions	3.1 Commercial Activity	Parking permit specials discount - Minimum	5%	MINIMUM	\$ - Y	\$ -		0.00%
Parking Permits	3.2 Community Activity	Full Day Casual Permits - CSC			\$ 58.00 Y	\$ 58.00	Full Day Casual Permits - CSC	0.00%
Parking Permits	3.2 Community Activity	Half Day Casual Permit - CSC			\$ 29.50 Y	\$ 29.50	Half Day Casual Permit - CSC	0.00%
Parking Permits	3.2 Community Activity	Motorcycle Bay Reservation	50% of applicable car bay fee		\$ - Y	\$ -	Motorcycle Bay Reservation	0.00%
Parking Permits	3.2 Community Activity	Parking Permit - Works - Resident/Business - Alternative	per day		\$ 80.00 N	\$ 80.00	Parking Permit - Works - Resident/Business - Alternative	0.00%
Parking Reservations	3.2 Community Activity	Full Day (non standard more than 100 bays)			\$ 62.00 Y	\$ 62.00		0.00%
Parking Reservations	3.2 Community Activity	Full Day Charity Events - Non-Standard			\$ 31.50 Y	\$ 31.50		0.00%
Parking Reservations	3.2 Community Activity	Full Day Charity Events - Standard			\$ 38.50 Y	\$ 38.50		0.00%
Parking Reservations	3.2 Community Activity	Full Day Community Events - Non-Standard			\$ 31.50 Y	\$ 31.50		0.00%
Parking Reservations	3.2 Community Activity	Full Day Community Events - Standard			\$ 38.50 Y	\$ 38.50		0.00%
Parking Reservations	3.2 Community Activity	Full Day Reservations			\$ 76.00 Y	\$ 76.00		0.00%
Parking Reservations	3.2 Community Activity	Full Day State Government / Utilities - Non-Standard			\$ 31.50 Y	\$ 31.50		0.00%
Parking Reservations	3.2 Community Activity	Full Day State Government / Utilities - Standard			\$ 38.50 Y	\$ 38.50		0.00%
Parking Reservations	3.2 Community Activity	Half Day (non standard more than 100 bays)			\$ 31.50 Y	\$ 31.50		0.00%
Parking Reservations	3.2 Community Activity	Half Day Charity Events - Non-Standard			\$ 17.00 Y	\$ 17.00		0.00%
Parking Reservations	3.2 Community Activity	Half Day Charity Events - Standard			\$ 31.50 Y	\$ 31.50		0.00%
Parking Reservations	3.2 Community Activity	Half Day Community Events - Non-Standard			\$ 17.00 Y	\$ 17.00		0.00%
Parking Reservations	3.2 Community Activity	Half Day Community Events - Standard			\$ 31.50 Y	\$ 31.50		0.00%
Parking Reservations	3.2 Community Activity	Half Day Reservations			\$ 38.50 Y	\$ 38.50		0.00%
Parking Reservations	3.2 Community Activity	Half Day State Government / Utilities - Non-Standard			\$ 17.00 Y	\$ 17.00		0.00%
Parking Reservations	3.2 Community Activity	Half Day State Government / Utilities - Standard			\$ 31.50 Y	\$ 31.50		0.00%
Parking Services	1.2 External	Final Demand Fee	Amount as prescribed by the Statutory body governing the Fines Enforcement Register		\$ - N	\$ -	Final Demand Fee as prescribed by the Statutory body governing the Fines Enforcement Register	0.00%
Parking Services	1.2 External	Fines Enforcement Registry Lodgement Fee	Amount as prescribed by the Statutory body governing the Fines Enforcement Register		\$ - N	\$ -	Fines Enforcement Registry Lodgement Fee as prescribed by the Statutory body governing the Fines Enforcement Register	0.00%
Parking Services	1.2 External	Lodgement Certificate Fee	Amount as prescribed by the Statutory body governing the Fines Enforcement Register		\$ - N	\$ -	Lodgement Certificate Fee as set by Fines Enforcement Registry	0.00%

Category	Classification	Description	Basis of Charge (if applicable)	Minimum / Maximum	Current Fee GST (Inc GST) applicable	New Fee (Incl. GST)	Comment	% Increase from last year
Parking Services	3.1 Commercial Activity	Vehicle Detection Sensor Removal and Reinstatement Fee - per sensor / unit			\$ 440.00 Y	\$ 440.00	Vehicle Detection Sensor Removal and Reinstatement Fee - per sensor / unit	0.00%
Private Property Application Fee	3.2 Community Activity	Private Property Application Fee	Title search & property inspection for new registrations of properties having car parking facilities, Signage, Admin and		\$ - Y	\$ 411.00	Private Property Application Fee	0.00%
Private Property Infringement Cancellation Fees	3.2 Community Activity	Private Property Infringement Cancellation Fees	Private Property Infringement Cancellation		\$ - Y	\$ 30.00	Private Property Infringement Cancellation Fees	0.00%
Private Property Renewal	3.2 Community Activity	Private Property Renewal Fee	Private Property Signs, Site visit, Admin for Maintainance		\$ - Y	\$ 146.00	Private Property Renewal Fee	0.00%
Reserved Parking Signage	3.1 Commercial Activity	Signage Name Banner Insert			\$ 82.00 Y	\$ 82.00		0.00%
Reserved Parking Signage	3.1 Commercial Activity	Signage Relocation - alternative car park			\$ 92.00 Y	\$ 92.00		0.00%
Reserved Parking Signage	3.1 Commercial Activity	Signage Relocation - same car park			\$ 52.00 Y	\$ 52.00		0.00%
Reserved Parking Signage	3.1 Commercial Activity	With Pole			\$ 275.00 Y	\$ 275.00		0.00%
Reserved Parking Signage	3.1 Commercial Activity	Without Pole			\$ 140.00 Y	\$ 140.00		0.00%
Residential Parking Permit	3.2 Community Activity	Replacement of lost permit	per permit		\$ 35.50 N	\$ 35.50	Replacement of lost permit	0.00%
Residential Parking Permit	3.2 Community Activity	Residential Parking Permit - 7 to 12 months	per permit		\$ 118.00 N	\$ 118.00	Residential Parking Permit - 7 to 12 months	0.00%
Residential Parking Permit	3.2 Community Activity	Residential Parking Permit - 0 to 6 months	per permit		\$ 61.00 N	\$ 61.00	Residential Parking Permit - 0 to 6 months	0.00%
Residential Parking Permit	3.2 Community Activity	Residential Parking Permit - Vehicle Specific - 7 to 12 months	per permit		\$ 118.00 N	\$ 118.00	Residential Parking Permit - Vehicle Specific - 7 to 12 months	0.00%
Residential Parking Permit	3.2 Community Activity	Residential Parking Permit - Vehicle Specific - 0 to 6 months	per permit		\$ 61.00 N	\$ 61.00	Residential Parking Permit - Vehicle Specific - 0 to 6 months	0.00%
Residential Parking Permit	3.2 Community Activity	Subsequent Residential Permit - 7 to 12 months	per permit		\$ 236.00 N	\$ 236.00	Subsequent Residential Permit - 7 to 12 months	0.00%
Residential Parking Permit	3.2 Community Activity	Subsequent Residential Permit - 0 to 6 months	per permit		\$ 122.00 N	\$ 122.00	Subsequent Residential Permit - 0 to 6 months	0.00%
Residential Parking Permit	3.2 Community Activity	Subsequent Residential Perth - Vehicle Specific - 0 to 6 months	per permit		\$ 122.00 N	\$ 122.00	Subsequent Residential Perth - Vehicle Specific - 0 to 6 months	0.00%
Residential Parking Permit	3.2 Community Activity	Subsequent Residential Perth - Vehicle Specific - 7 to 12 months	per permit		\$ 236.00 N	\$ 236.00	Subsequent Residential Perth - Vehicle Specific - 7 to 12 months	0.00%
Residential Parking Permit	3.2 Community Activity	Temporary Residential Parking Permit (0 to 3 months)	per permit		\$ 31.00 N	\$ 31.00	Temporary Residential Parking Permit (0 to 3 months)	0.00%
Workzone Fees - Per bay (or 6 meter length where bays are not marked)	3.2 Community Activity	Daily Fee	No charge applicable on Sunday's		\$ 34.50 Y	\$ 34.50	Workzone - Daily Fee	0.00%
Workzone Fees - Per bay (or 6 meter length where bays are not marked)	3.2 Community Activity	Monthly Fee	No charge applicable on Sunday's		\$ 883.00 Y	\$ 880.00	Workzone - Monthly Fee	0.00%