



City of **Perth**

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# Agenda

Agenda Briefing Session

22 July 2025

Notice of Meeting

To the Lord Mayor and Councillors

The next Agenda Briefing Session will be held on Tuesday, 22 July 2025 in the Council Chamber, Level 9, 27 St Georges Terrace, Perth commencing at 5:00 PM.

**Michelle Reynolds**  
Chief Executive Officer  
17 July 2025

## Information

This information is provided on matters which may affect members of the public. If you have any queries on procedural matters, please contact a member of the City's Governance team via [governance@cityofperth.wa.gov.au](mailto:governance@cityofperth.wa.gov.au).

## Disclaimer

Members of the public should note that in any discussion during a meeting regarding any item, a statement or indication of approval by any council member, committee member or officer of the City is not intended to be, and should not be taken as, notice of approval from the City. No action should be taken on any item discussed at a meeting of a Committee prior to written advice on the Committee or Council's resolution being received.

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**1. Declaration of Opening**

**2. Acknowledgement of Country/Prayer**

**3. Attendance**

3.1 Apologies

3.2 Leave of Absence

Councillor Viktor Ko ( 28 May 2025 to 1 September 2025, inclusive)

3.3 Applications for Leave of Absence

This item will be dealt with at the Ordinary Council Meeting.

**4. Announcements by the Lord Mayor**

**5. Disclosures of Interests**

**6. Public Participation**

6.1 Public Questions

This item will be dealt with at the Ordinary Council Meeting.

6.2 Deputations

**7. Confirmation of Minutes**

This item will be dealt with at the Ordinary Council Meeting.

**8. Questions by Members which due Notice has been Given**

This item will be dealt with at the Ordinary Council Meeting.

**9. Correspondence**

This item will be dealt with at the Ordinary Council Meeting.

**10. Petitions**

This item will be dealt with at the Ordinary Council Meeting.

**11. Planning and Sustainability Alliance Reports**

Nil.

**12. Community Development Alliance Reports**

Nil.

**13. Infrastructure and Operations Alliance Reports**

Nil.

**14. Commercial Services Alliance Reports**

Nil.

## 15. Corporate Services Reports

### 15.1 Monthly Financial Statements - May 2025

<b>Responsible Officer</b>	Michael Kent – General Manager Corporate Services
<b>Voting Requirements</b>	Simple Majority
<b>Attachments</b>	<p>Attachment 15.1A – Statement of Financial Activity P11-25 <a href="#">↓</a></p> <p>Attachment 15.1B – Notes on Significant Variances P11-25 <a href="#">↓</a></p> <p>Attachment 15.1C – Supplementary Notes to SFA P11-25 <a href="#">↓</a></p> <p>Attachment 15.1D – Monthly Financial Statistics P11-25 <a href="#">↓</a></p> <p>Attachment 15.1E – Statement of Financial Position P11-25 <a href="#">↓</a></p> <p>Attachment 15.1F – Alliance Variances P11-25 <a href="#">↓</a></p> <p>Attachment 15.1G – Capital Variances P11-25 <a href="#">↓</a></p> <p>Attachment 15.1H – Investment Report P11-25 <a href="#">↓</a></p> <p>Attachment 15.1I – Rates Monthly Report P11-25 <a href="#">↓</a></p>

### Purpose

This suite of reports provides Council with timely, meaningful financial insights regarding the City’s operating activities, financial performance, and financial position.

### Recommendation

That Council RECEIVES the following financial reports for the period ended 31 May 2025:

- a. Statement of Financial Activity (SFA) - **Attachment 15.1A.**
- b. Notes on Significant Variances - **Attachment 15.1B.**
- c. Supplementary Notes to the Statement of Financial Activity - **Attachment 15.1C.**
- d. Monthly Financial Statistics - **Attachment 15.1D.**
- e. Statement of Financial Position - **Attachment 15.1E.**
- f. Alliance Operating Variances - **Attachment 15.1F**
- g. Capital Variances - **Attachment 15.1G**
- h. Investment Report - **Attachment 15.1H.**
- i. Rates Monthly Debtors Report - **Attachment 15.1I.**

## Background

1. Presentation of a monthly financial report to Council is both a statutory obligation and good financial management practice that:
  - a. Demonstrates the City's commitment to managing its operations in a financially responsible and sustainable manner.
  - b. Provides timely identification of variances from budget expectations for revenues and expenditures and identification of emerging opportunities or changes in economic conditions.
  - c. Ensures proper accountability to the community for the use of financial resources.
2. Preparation of a monthly Statement of Financial Activity (SFA) is the minimal statutory requirement of the *Local Government Act 1995* and regulation 34 of the *Local Government (Financial Management) Regulations 1996*. It is also a responsible financial management practice to allow Council to effectively execute their financial management responsibilities.
3. Financial information that is required to be reported directly to Council monthly includes:
  - a. Operational financial performance against budget expectations.
  - b. Explanations for identified variances from expectations.
  - c. Financial position of the City at each given month end.
4. This statutory financial information is supported by additional supplementary information including investments performance and reports on rates and general debtors.

## Understanding the Financials

5. When reading the financial information provided in this report, 'variances' (deviations from budget expectations) are classified as being either:
  - a. Favourable variance.
  - b. Unfavourable variance.
  - c. Timing variance.
6. A timing variance relates to a budgeted revenue or expense that has not occurred at the time it was expected, but which is still expected to occur within the budget year. That is, the financial transaction will still occur - but just in a different month. There should be no impact on the projected budget surplus by year end.
7. A realised favourable or unfavourable variance is different to a timing variance. It represents a genuine difference between the actual and budgeted revenue or expenditure item.
8. A realised favourable year to date variance on a revenue item is a positive outcome for the City as it increases the projected budget surplus. An unfavourable variance on a revenue item has the opposite effect, resulting a decrease to the projected budget surplus.
9. A realised favourable variance on an expenditure item may have either of two causes - one being a saving because the outcome was achieved for a lesser cost, which has the effect of increasing the projected budget surplus. The other cause may be that the proposed expenditure may not have been undertaken and is not expected to be incurred in that financial year. Whilst this may seem positive from the financial position perspective, it may not be a positive outcome for the community if the service or project is not delivered.

10. A realised unfavourable year to date variance on an expenditure item, (over-expenditure) results in a decrease to the projected budget surplus.
11. The Schedule of Significant Variances (**Attachment 15.1B**) provides commentary on whether the nature of the variance is savings related, timing related or otherwise.
12. If a realised favourable or unfavourable variance is material in value (of significant size), it will be amended through a formal budget review process.

## Discussion

13. It is a statutory requirement to present a set of Monthly Management Accounts within two months of the end of the month to which they refer.
14. The SFA by Nature & Type - **Attachment 15.1A** presents a whole of organisation perspective on the attainment of revenue and expenditure targets overall - classified by nature and type.
15. The headline data from the SFA at month end is shown in Table 1 below.

**Table 1:**

Item Details	Annual Budget	YTD Budget	YTD Actual 24/25	Variance	F/ U
Operating Revenue	\$124.47 M	\$114.58 M	\$120.16 M	\$5.58 M	F
Rates Revenue	\$107.29 M	\$107.29 M	\$107.88 M	\$0.59M	F
Cash Operating Exp	\$189.83 M	\$167.67 M	\$162.99 M	\$4.68 M	F
Non-Operating Revenue	\$7.13 M	\$2.04 M	\$4.60 M	\$2.56 M	F
Property, Plant & Equip	\$31.27 M	\$18.61 M	\$16.80 M	\$1.81 M	F
Capital - Infrastructure	\$35.74 M	\$31.07M	\$28.42 M	\$2.64 M	F
Capital Contributions	\$17.75 M	\$0.00 M	\$0.00 M	\$0.00 M	-

16. Material operating revenue and expenditure variances from **Attachment 15.1A** are detailed (with explanatory comments) in the Notes on Significant Variances (**Attachment 15.1B**).
17. Each line item listed in the SFA by Nature & Type **Attachment 15.1A** can be cross referenced (using the Note reference) back to the relevant note.
18. Examining the SFA (**Attachment 15.1A**) in more detail; the aggregation of operating revenues and operating expenses reflects a year-to-date Net Cash Position from Operations of \$65.06M compared to a year-to-date budget of \$54.21M. This is a favourable variance of \$10.85M at the end of the month.
19. Investing activities reflect a result of (\$41.97M) compared to a year-to-date budget of (\$47.64M). This is a favourable variance of (\$5.67M).
20. Construction of infrastructure to month end is \$2.64M behind budget expectations.
21. Acquisition of non-infrastructure to month end is \$1.81M behind budget expectation.
22. Adjusting for opening funds (Net Current Position), generates the Budget Deficiency before Rates. This then indicates the Amount Required to be Raised from Rates. The difference between the Rates amount, and the Deficiency before Rates, is the Closing Position.

23. The SFA for the period to 31 May shows that a rate yield of \$107.84M has been levied compared to the budget of \$107.29M - noting that heritage rates concessions may reduce that amount in future.
24. The disclosed SFA Closing Position of \$67.20M compares favourably to the projected year to date budget closing position of \$50.14M - due to the revised (higher) opening position and other improved operating revenue items which were approved in mid-year budget review.
25. Key financial statistics at each month end are presented graphically in **Attachment 15.1D** as an alternative representation of the data.
26. The Net Current Position Note (**Attachment 15.1C**) at month end reflects an indicative adjusted Net Current Position value of \$67.20M compared the year to date value of \$50.14M and a year-end budget projection of \$7.95M.
27. Headline data from this month's Net Current Position report is shown in Table 2 below.

**Table 2:**

Item Details	June 24 Actual	June 25 Annual Budget	May 25 Actual
Current Assets	\$ 243.55 M	\$ 209.82 M	\$ 267.51M
Current Liabilities	(\$ 40.98 M)	(\$ 42.93 M)	(\$ 41.93 M)
Unadjusted Net Assets	\$ 202.57 M	\$ 166.89 M	\$ 225.56 M
Less Restricted Items & Adjustments	(\$ 175.05 M)	(\$ 158.94 M)	(\$ 158.37 M)
Adjusted Net Current Position	\$ 27.52 M	\$ 7.95 M	\$ 67.20 M

28. The Net Current Position at year end is impacted by the factors noted at paragraph 24 above.
29. A Statement of Financial Position as at month end (showing 2023/24 Actual balances, the Revised 2024/25 Budget and the 2024/25 Year to Date Actual balances) is presented as **Attachment 15.1E**.
30. In line with recent local government financial management reporting changes, **Attachments 15.1A** to **Attachment 15.1C** form the portion of monthly management accounts that is a statutory obligation.
31. The remaining **attachments 15.1D through to 15.1I** are supplementary information provided to give Council additional transparency of the City's financial management performance.
32. **Attachment 15.1H** - Investment Report for May 2025 presents detail of the City's cash investment portfolio in terms of performance, percentage exposure of total portfolio by credit risk, counterparty exposure and maturity profile.
33. The report indicates the City has adequate cash flow to meet its financial obligations as and when they will fall due; and it has achieved compliance with the various Investment Policy limits.
34. **Attachment 15.1I** - Rates Debtors provides a monthly update and analysis of rates collections by differential property rating category and overall. The 2024/25 rates notices were issued on 26 July and all four instalment dates out of four have passed. Collections currently represent 99% of total rates collectable.

## Consultation

35. Nil.

## Decision Implications

36. Council’s acknowledgement of receiving the Statement of Financial Activity and supporting documents will meet its statutory obligation in respect of overseeing the City’s financial resources.

## Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective)	A Well-Governed City
Related Documents (Issue Specific Strategies and Plans):	Nil.

Legislation, Delegation of Authority and Policy	
Legislation:	<p>Section 6.4(1) and (2) of the <a href="#">Local Government Act 1995</a>                      Regulation 34(1) of the <a href="#">Local Government (Financial Management) Regulations 1996</a></p> <p>This section of the Act and the related regulation prescribe the requirement to prepare and present to Council a Monthly Financial Report including a Statement of Financial Activity (SFA).                      That Statement of Financial Activity (SFA) should contain:</p> <ul style="list-style-type: none"> <li>• Annual Budget estimates, and approved revisions to these for comparison purposes.</li> <li>• Actual amounts of income and expenditure to the end of the month of the SFA.</li> <li>• Material variances between the comparable amounts and commentary on reasons for these variances.</li> </ul> <p>The Monthly Financial Report should also contain:</p> <ul style="list-style-type: none"> <li>• A Statement of Financial Position at the end of the month.</li> <li>• An explanation of the composition of the Net Current Position at the end of the month to which the SFA relates.</li> </ul> <p>Any other information which the local government deems relevant.</p>
Authority of Council/CEO:	The above legislation prescribes that this report be presented to Council on a monthly basis.
Policy:	CP 2.1 Management of Investments.

## Financial Implications

37. There are no direct financial implications of receiving this report as it reflects a historical accounting of financial transactions. When material variances are noted, appropriate remedial action will be initiated by the administration in a timely and prudent manner.

## Further Information

38. Nil.



City of Perth Statement of Financial Activity

May - 2025

Attachment A

Detail	Note	Revised Annual Budget \$	YTD Budget \$	YTD Actual \$	YTD Budget Variance \$	YTD Budget Variance %	Budget Impact
<b>Operating Activities</b>							
<b>Revenue from Operating Activities</b>							
Rates	1	107,294,833	107,294,833	107,884,348	589,515	0.5%	✓
Grants, Subsidies and Contributions	2	4,401,051	3,290,420	3,399,102	108,681	3.3%	✓
Fees & Charges - Parking	3A	70,981,653	65,089,374	66,544,071	1,454,697	2.2%	✓
Fees & Charges - Waste	3B	11,273,400	11,144,998	11,325,421	180,422	1.6%	✓
Fees & Charges - Other	3C	3,396,331	3,219,171	3,645,235	426,065	13.2%	✓
Interest Revenue	4A	14,261,720	13,037,093	13,273,214	236,121	1.8%	✓
Distribution from Investments	4B	300,000	220,434	220,892	459	0.2%	✓
Fines & Associated Costs	5	8,357,742	7,645,238	7,543,445	(101,793)	(1.3%)	✗
Rental and Hire Revenue	6	5,390,193	5,001,696	5,083,964	82,268	1.6%	✓
Other Revenue	7	6,040,136	5,879,150	6,882,052	1,002,902	17.1%	✓
Change in Valuation of Investment	8	0	0	1,485,711	1,485,711	0.0%	!
Profit on Asset Disposals	9	75,303	55,927	760,833	704,906	1260.4%	✓
<b>Sub Total</b>		<b>231,772,362</b>	<b>221,878,334</b>	<b>228,048,287</b>	<b>6,169,953</b>	<b>2.8%</b>	✓
<b>Expenditure from Operating Activities</b>							
Employee Costs	10	(90,715,695)	(83,197,635)	(81,746,019)	1,451,617	(1.7%)	✓
Materials and Contracts	11	(66,004,807)	(55,194,988)	(52,500,171)	2,694,817	(4.9%)	✓
Utility Charges	12	(4,024,789)	(3,732,834)	(3,695,324)	37,509	(1.0%)	✓
Finance Costs	13	(112,639)	(103,252)	(104,376)	(1,123)	1.1%	✗
Insurance	14	(1,709,243)	(1,562,283)	(1,466,862)	95,421	(6.1%)	✓
Parking Levy	15	(17,821,585)	(16,368,466)	(16,376,282)	(7,816)	0.0%	✗
Other Expenditure	16	(9,367,784)	(7,452,796)	(7,121,923)	330,872	(4.4%)	✓
Change in Valuation of Investment	17	0	0	(951,315)	(951,315)	0.0%	!
Depreciation & Amortisation	18	(37,921,063)	(34,783,291)	(36,057,762)	(1,274,471)	3.7%	✗
Loss on Asset Disposals	19	(1,129,694)	(1,110,797)	(58,089,964)	(56,979,167)	5129.6%	✗
<b>Sub Total</b>		<b>(228,807,299)</b>	<b>(203,506,343)</b>	<b>(258,109,998)</b>	<b>(54,603,656)</b>	<b>26.8%</b>	✗
Non Cash Amounts excluded from Operating Activities		38,975,454	35,838,161	95,120,539	59,282,377	165.4%	✓
<b>Amount attributable to Operating Activities</b>		<b>41,940,517</b>	<b>54,210,153</b>	<b>65,058,827</b>	<b>10,848,675</b>	<b>20.0%</b>	✓
<b>Investing Activities</b>							
<b>Inflows from Investing Activities</b>							
Capital Grants, Subsidies and Contributions (Cash)	20	2,813,654	1,263,050	1,751,933	488,883	38.7%	✓
Contributed, Recognised and Right of Use Assets	21	0	0	1,343,355	1,343,355	0.0%	!
Distribution from Investments in Associates	22	3,541,700	0	0	0	0.0%	!
Proceeds from Disposal of Assets	23	775,516	775,516	1,506,261	730,745	94.2%	✓
<b>Sub Total</b>		<b>7,130,870</b>	<b>2,038,566</b>	<b>4,601,550</b>	<b>2,562,984</b>	<b>125.7%</b>	✓
<b>Outflows from Investing Activities</b>							
Purchase of Property, Plant and Equipment	24	(31,269,221)	(18,614,613)	(16,800,442)	1,814,171	(9.7%)	✓
Construction of Infrastructure	25	(35,736,430)	(31,067,352)	(28,423,743)	2,643,609	(8.5%)	✓
Contributed, Recognised and Right of Use Assets	26	0	0	(1,343,355)	(1,343,355)	0.0%	!
WACA Aquatic Centre Contribution	27	(13,750,000)	0	0	0	0.0%	!
Perth Concert Hall Contribution	27	(4,000,000)	0	0	0	0.0%	!
<b>Sub Total</b>		<b>(84,755,651)</b>	<b>(49,681,965)</b>	<b>(46,567,540)</b>	<b>3,114,425</b>	<b>(6.3%)</b>	✓
<b>Amount attributable to Investing Activities</b>		<b>(77,624,781)</b>	<b>(47,643,399)</b>	<b>(41,965,991)</b>	<b>5,677,408</b>	<b>11.9%</b>	✓
<b>Financing Activities</b>							
<b>Inflows from Financing Activities</b>							
Transfer from Reserves	28	57,111,862	54,702,662	55,608,268	905,606	1.7%	✓
Redemption of Mortgage Backed Securities	29	0	0	92,076	92,076	0.0%	!
Proceeds from New Borrowings	30	0	0	0	0	0.0%	!
<b>Sub Total</b>		<b>57,111,862</b>	<b>54,702,662</b>	<b>55,700,343</b>	<b>997,681</b>	<b>1.8%</b>	✓
<b>Outflows from Financing Activities</b>							
Transfer to Reserves	31	(40,700,886)	(38,632,443)	(38,917,612)	(285,169)	0.7%	✗
Repayment of Borrowings	32	0	0	0	0	0.0%	!
Payments for Principal Portion of Leases	33	(291,743)	(11,086)	(11,086)	0	0.0%	!
<b>Sub Total</b>		<b>(40,992,629)</b>	<b>(38,643,529)</b>	<b>(38,928,698)</b>	<b>(285,169)</b>	<b>0.7%</b>	✗
<b>Amount attributable to Financing Activities</b>		<b>16,119,233</b>	<b>16,059,133</b>	<b>16,771,645</b>	<b>712,512</b>	<b>(4.4%)</b>	✗
<b>Movement in Surplus or (Deficit)</b>							
Surplus / (Deficit) at Start of Financial Year	34	27,517,798	27,517,798	27,344,532	(173,266)	(0.6%)	✗
Amount attributable to Operating Activities		41,940,517	54,210,153	65,058,827	10,848,675	20.0%	✓
Amount attributable to Investing Activities		(77,624,781)	(47,643,399)	(41,965,991)	5,677,408	11.9%	✓
Amount attributable to Financing Activities		16,119,233	16,059,133	16,771,645	712,512	(4.4%)	✗
<b>Surplus / (Deficit) after Imposition of Rates</b>		<b>7,952,767</b>	<b>50,143,684</b>	<b>67,209,014</b>	<b>17,065,329</b>	<b>34.0%</b>	✓
Favourable Impact on Budget Surplus	✓						
Unfavourable Impact on Budget Surplus							✗



Notes to Statement of Financial Activity

May - 2025

Attachment C

Detail	Prior Year Actual \$	Revised Annual Budget \$	YTD Actual \$
<b>Note 2 (a) Net Current Assets used in the Statement of Financial Activity</b>			
<b>Current Assets</b>			
Cash & Cash Equivalents - Unrestricted	49,063,412	36,278,917	90,671,431
Cash & Cash Equivalents - Restricted	174,505,238	158,094,260	157,814,582
Receivables - Rates	1,454,524	1,256,637	1,630,114
Receivables - Other	13,018,459	8,562,664	10,496,176
Inventories	1,074,304	1,127,147	1,053,462
Inventories - Land Held for Sale	835,982	1,143,517	835,982
Deposits & Prepayments	3,599,637	3,359,830	3,549,588
Prepaid Parking Levy	(0)	0	1,461,546
<b>Subtotal</b>	<b>243,551,557</b>	<b>209,822,972</b>	<b>267,512,880</b>
<b>Current Liabilities</b>			
Payables	(23,458,452)	(25,187,646)	(16,445,783)
Payables ESL	0	0	(106,064)
Accrued Expenses	(2,355,648)	(2,991,875)	(10,068,377)
Income in Advance	(2,258,587)	(2,227,023)	(1,962,844)
Lease Liabilities	(292,045)	(299,059)	(280,959)
Borrowings	0	0	0
Employee Provisions	(12,619,849)	(12,225,885)	(13,070,234)
<b>Subtotal</b>	<b>(40,984,581)</b>	<b>(42,931,488)</b>	<b>(41,934,261)</b>
<b>Unadjusted Net Assets</b>	<b>202,566,975</b>	<b>166,891,484</b>	<b>225,578,619</b>
<b>Adjustments to Net Current Assets</b>			
Less - Reserve Funds	(174,505,238)	(158,094,260)	(157,814,582)
Add - Current Borrowings	0	0	0
Add - Current Lease Liabilities	292,045	299,059	280,959
Less - Assets Not Expected to be Received this Year	(835,982)	(1,143,517)	(835,982)
Add - Funds Quarantined for Carry Forward Works	0	0	0
<b>Total Adjustments to Net Current Assets</b>	<b>(175,049,176)</b>	<b>(158,938,718)</b>	<b>(158,369,605)</b>
<b>Net Current Position</b>	<b>27,517,800</b>	<b>7,952,766</b>	<b>67,209,013</b>

**Note 2 (b) - Non Cash Items excluded from Operating Activities**

Details	Revised Annual Budget \$	YTD Budget \$	YTD Actual \$
Less - Profit on Disposal of Assets	(75,303)	(55,927)	(760,833)
Add - Loss on Disposals	1,129,694	1,110,797	58,089,964
Add - Depreciation & Amortisation	37,921,063	34,783,291	36,057,762
Add - Revaluation Expense	0	0	951,315
Less Revaluation Income	0	0	(1,485,711)
Movement in Pensioner Deferred Rates	0	0	7,527
Movement in Current Employee Provisions	0	0	231,315
Catalina Council Clearing Account	0	0	2,029,200
<b>Total Non Cash Items excluded from Operating Activities</b>	<b>38,975,454</b>	<b>35,838,161</b>	<b>95,120,539</b>



**Notes to Statement of Financial Activity – May 2025**

**Attachment B**

The Note reference and descriptor in each summary box below link back to the relevant line item on the Financial Activity Statement. The variance is then expressed as both a dollar value and a percentage. Letter F or U refers to the impact of the variance on the budget surplus (favourable / unfavourable).

**Notes to Accompany Statement of Financial Activity - Operating Revenues**

Comments on the 2.8% favourable variances in Operating Revenues are provided below.

Note 1	Rates	Variance \$	Variance %	Type
▲	Increase Actual Surplus	\$590K	0.5%	F

Rates levied are in line with revenue estimates, timing variance mainly relates \$393K interim rates raised in November.

Note 2	Grants, Subsidies & Contributions	Variance \$	Variance %	Type
▲	Increase Actual Surplus	\$109K	3.3%	F

Timing variance mainly related to contributions for Boorloo Heritage Festival \$46K, Leveraging and Activation \$21K and State Government grants \$41K.

Note 3A	Fees & Charges - Parking	Variance \$	Variance %	Type
▲	Increase Actual Surplus	\$1,455K	2.2%	F

Favourable variance mainly due to increase of parking fees.

Note 3B	Fees & Charges - Waste	Variance \$	Variance %	Type
▲	Increase Actual Surplus	\$180K	1.6%	F

Favourable variance arose mainly from higher than estimated fees for general waste and comingled recycling collection services.

Note 3C	Fees & Charges - Other	Variance \$	Variance %	Type
▲	Increase Actual Surplus	\$426K	13.2%	F

Favourable variances for fees and charges arose across several areas mainly from higher than anticipated development approvals \$165K, building approvals \$113K, activity approvals \$45K and settlement enquiries \$41K.

Note	Category	Variance \$	Variance %	Type
Note 4A	Interest Revenue			
▲	Increase Actual Surplus	\$236K	1.8%	F

Interest earned on investments is ahead of budget due to higher investment rates and higher investment balances.

Note	Category	Variance \$	Variance %	Type
Note 4B	Distribution from Investments			
▲	Increase Actual Surplus	\$0K	0.2%	F

Distribution from investments is largely in line with revenue estimates.

Note	Category	Variance \$	Variance %	Type
Note 5	Fines & Costs			
▼	Decrease Actual Surplus	(\$102K)	(1.3%)	U

Unfavourable variance mainly from reduced parking fines.

Note	Category	Variance \$	Variance %	Type
Note 6	Rental & Hire			
▲	Increase Actual Surplus	\$82K	1.6%	F

Income from rental and hire activities is in line with revenue estimates.

Note	Category	Variance \$	Variance %	Type
Note 7	Other Revenue			
▲	Increase Actual Surplus	\$1,003K	17.1%	F

Favourable variances arose from insurance reimbursements and adjustments \$373K, parking levy for Albert Facey House \$174K, container deposit scheme \$116K, recoverable works \$76K, street cleaning \$74K and recycling \$64K. The balance of variances is spread across a number of areas.

Note	Category	Variance \$	Variance %	Type
Note 8	Change in Investment Valuation			
▲	Increase Actual Surplus	\$1,486K	0.0%	F

Positive change in the City's Colonial First State Investment which is marked to the ASX share index.

Note	Category	Variance \$	Variance %	Type
Note 9	Profit on Disposal of Assets (Non-Cash)			
Nil	No Cash Impact on Surplus	\$705K	1,260.4%	F

Favourable variance predominantly arises from the sale of land - Altona Laneway \$605K and disposal of replaced fleet and plant assets \$97K.

**Notes to Accompany Statement of Financial Activity - Operating Expenses**

Comments on the 26.8% unfavourable variance in Operating Expenses are provided below.

Note	Category	Variance \$	Variance %	Type
Note 10	Employee Costs			
▲	Increase Actual Surplus	\$1,452K	1.7%	F

The employee costs are under budget due to vacancies (some in recruitment) in most alliances. The consistency in vacancies across all alliances reflects the very competitive labour market in the wider community.

Note	Category	Variance \$	Variance %	Type
Note 11	Materials & Contracts			
▲	Increase Actual Surplus	\$2,695K	4.9%	F

Overall, timing variance across materials and contracts expenditure arose from several service areas including:

- Events Management (hire expenses for events) \$ 490K
- Asset Maintenance (contractor services, traffic management) \$ 437K
- Parks and Environment Operations (contractor services, consultancy services) \$ 401K
- ICT Services (contractor services, consultancy services and hosted services) \$ 351K
- Waste and Cleaning (tipping fees, contractor services) \$ 342K
- Economic Development (contractor services, subscriptions and memberships) \$ 276K
- Culture and Arts Management (hire expenses for events) \$ 207K
- Infrastructure and Operations (contractor services, consultancy services) \$ 163K
- Marketing (advertising costs) \$ 158K

Note	Category	Variance \$	Variance %	Type
Note 12	Utilities			
▲	Increase Actual Surplus	\$38K	1.0%	F

This favourable variance is mainly attributed to telecommunication charges \$116K, partially offset by an unfavourable variance for electricity charges (\$75K).

Note	Category	Variance \$	Variance %	Type
Note 13	Finance Costs			
▼	Decrease Actual Surplus	(\$1K)	(1.1%)	U

Lease interest expenses are in line with budgeted expenditure.

Note	Category	Variance \$	Variance %	Type
Note 14	Insurance			
▲	Increase Actual Surplus	\$95K	6.1%	F

This favourable variance is mainly attributed to general insurance costs.

Note	Description	Variance \$	Variance %	Type
Note 15	Parking Levy			
▼	Decrease Actual Surplus	(\$8K)	0.0%	U

Parking Levy expense is in line with budgeted expenditure.

Note	Description	Variance \$	Variance %	Type
Note 16	Other Expenses			
▲	Increase Actual Surplus	\$331K	4.4%	F

This favourable variance mainly relates to the timing of donations, sponsorships and contributions.

Note	Description	Variance \$	Variance %	Type
Note 17	Change in Investment Valuation			
⌚	No Impact on Surplus	(\$951K)	0.0%	U

This variance is offset at year end against the positive variance noted above at Note 8.

Note	Description	Variance \$	Variance %	Type
Note 18	Depreciation & Amortisation (Non-Cash)			
Nil	No Cash Impact on Surplus	(\$1,274K)	(3.7%)	U


This unfavourable variance is spread across several areas including plant and vehicles, computers, paths and kerbs, and lighting.

Note	Description	Variance \$	Variance %	Type
Note 19	Loss on Asset Disposals (Non-Cash)			
Nil	No Cash Impact on Surplus	(\$56,979K)	(5,129.6%)	U

This unfavourable variance mainly relates to the disposal of land at Queens Gardens Car Park (\$52.7M) and the disposal of other infrastructure assets, street lighting, street furniture and parks furniture, gardens and landscape.

**Notes to Accompany Statement of Financial Activity - Investing Activities**

Investing Activities include grants for capital projects, sale of assets, acquisition and construction of assets. Comments on the 11.9% overall favourable variance are made below.

Note 20	Non-Operating Grants, Contributions & Subsidies	Variance \$	Variance %	Type
	No Impact on Surplus	\$489K	38.7%	F

Timing variance mainly relates to the receipt of capital contributions for road projects Bennett Street \$149K, Royal Street \$107K, Mounts Bay Road \$137K, Plain Street \$89K, Saint Georges Terrace \$85K and Loftus Street (\$102K). \$500K for CBD Transport projects have been identified to be carried forward to next financial year.

Note 21	Contributed & Right to Use Assets (Non Cash)	Variance \$	Variance %	Type
Nil	No Cash Impact on Surplus	\$ 1,343K	0.0%	F

Actual contributed assets or right to use assets recognised to date.

Note 22	Distribution from Investments in Associates	Variance \$	Variance %	Type
Nil	No Cash Impact on Surplus	\$ 0K	0.0%	-


No distribution from investment in associates recognised to date.

Note 23	Proceeds from Disposal of Asset	Variance \$	Variance %	Type
Nil	No cash impact on Actual Surplus	\$ 731K	94.2%	-

Accounting (Rate Setting entry only) - no impact on Actual Surplus.

Note 24	Purchase of Property Plant & Equipment	Variance \$	Variance %	Type
	Timing Difference	\$ 1,814K	9.7%	F

Refer to the separate Capital Projects Schedule for details of all capital projects and commentary on material variances identified therein.

Note 25	Construction of Infrastructure	Variance \$	Variance %	Type
	Timing Difference	\$ 2,644K	8.5%	F

Refer to the separate Capital Projects Schedule for details of all capital projects and commentary on material variances identified therein.

Note 26	Contributed & Right to Use Assets (Non-Cash)	Variance \$	Variance %	Type
Nil	No Cash Impact on Surplus	(\$1,343K)	0.0%	U

Actual contributed assets or right to use assets recognised to date.

Note 27	Contribution - WACA Aquatic Facility	Variance \$	Variance %	Type
Nil	No Cash Impact on Surplus	\$0K	0.0%	-

No contribution recognised to date.

Note 27	Contribution – Perth Concert Hall	Variance \$	Variance %	Type
Nil	No Cash Impact on Surplus	\$0K	0.0%	-

No contribution recognised to date.



























































































## 15.2 Schedule of Accounts Paid - May 2025

<b>Responsible Officer</b>	Michael Kent – General Manager Corporate Services
<b>Voting Requirements</b>	Simple Majority
<b>Attachments</b>	Attachment 15.2A – Schedule of Accounts Paid - May 2025 <a href="#">↓</a>

### Purpose

For Council to note details of payments made under delegated authority for the month of May 2025.

### Recommendation

That Council:

- RECEIVES the Schedule of Accounts Paid for the period ended 31 May 2025 as attached as **Appendix 15.2A**.
- RECORDS in the Ordinary Council Meeting minutes the summary of accounts paid being:

Total Accounts Paid	
Municipal Fund	\$18,104,175.52
Trust Fund	0
<b>Total - All Funds</b>	<b>\$18,104,175.52</b>

## Background

1. In accordance with Regulation 13(2) and 13(3) of the *Local Government (Financial Management) Regulations 1996*, where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council. The Chief Executive Officer is delegated this authority under Delegation 2.14.
2. This authority has then been subdelegated by the Chief Executive Officer.
3. The listing of payments with full disclosure of all required information, is presented as an attachment to this report.
4. The listing of payments was made available to the Elected Members via the Council Hub, ahead of the agenda distribution, to provide additional time for review.
5. This summary report then facilitates the acknowledgement of the listing having been received.

## Discussion

6. The Schedule of Accounts Paid (**Attachment 15.2A**) contains the following payments made under Delegated Authority 2.14 - Payments from the Municipal & Trust Fund:

Schedule of Accounts Paid – May 2025		
<b>Municipal Fund</b>		
EFT & Cheque Payments	Direct Creditor Payments	13,915,867.47
<b>Sub Total - EFT &amp; Cheques</b>		<b>13,915,867.47</b>
Direct Debits	Bank Charges and Merchant Fees	15,260.30
<b>Sub Total - Direct Debits</b>		<b>15,260.30</b>
Payroll	06/05/2025	2,109,763.28
	16/05/2025	2,036,042.22
<b>Sub Total - Payroll</b>		<b>4,143,677.93</b>
Corporate Cards		29,369.82
<b>Sub Total - Cards</b>		<b>29,369.82</b>
<b>Total per Attachment 15.2A</b>		<b>18,104,175.52</b>
<b>Total Payments from Municipal Fund</b>		
Investments in Term Deposits		<b>0</b>
<b>Trust Fund</b>		
Trust EFT & Cheques		<b>0</b>
<b>Total - Trust Funds</b>		<b>0</b>

## Consultation

7. Nil.

## Decision Implications

8. Council’s acknowledgement of receiving the Schedule of Accounts Paid will meet its statutory obligation under Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*.

## Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective)	Prosperous
Related Documents (Issue Specific Strategies and Plans):	Annual Budget

Legislation, Delegation of Authority and Policy	
Legislation:	<p>Section 6.10 of the <i>Local Government Act 1995</i>.                      Regulation 13(1) of the <i>Local Government (Financial Management) Regulations 1996</i>.</p> <p>This section of the Act and the related regulation prescribes the requirement to prepare a list of all payments made for each month and to present them to Council. The Schedule of Accounts Paid (the ‘list’) should contain, for each payment:</p> <ul style="list-style-type: none"> <li>• Payee Name.</li> <li>• Amount of the Payment.</li> <li>• Date of the Payment.</li> <li>• Sufficient information to identify the transaction.</li> </ul>
Authority of Council/CEO:	In accordance with Regulation 13(2) and 13(3) of the <i>Local Government (Financial Management) Regulations 1996</i> , where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council.
Policy:	Nil.

## Financial Implications

9. There are no direct financial implications of receiving this report as it reflects a historical accounting of financial transactions that were provided for in the adopted budget (as amended).

## Further Information

10. Nil.











































































































### 15.3 Corporate Business Plan 2024/25-2027/28 Quarterly Progress Report 4

<b>Responsible Officer</b>	Michael Kent – General Manager Corporate Services
<b>Voting Requirements</b>	Simple Majority
<b>Attachments</b>	Attachment 15.3A – Corporate Business Plan 2023/24-2027/28 Quarterly Progress Report 4 <a href="#">↓</a>

#### Purpose

The report provides Council with a progress update for the deliverables set out in the Corporate Business Plan 2024/25-2027/28. It covers activities during the fourth and final quarter of the 2024/25 financial year, covering the period 1 April to 30 June 2025.

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#### Recommendation

That Council ENDORSES the Corporate Business Plan 2024/25-2027/28 Quarterly Progress Report 4 for the period 1 April 2025 to 30 June 2025, as contained in **Attachment A**.

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## Background

1. Council adopted the Corporate Business Plan 2024/25-2027/28 (the CBP) at its Special Meeting held on 16 July 2024 (Council Resolution SCM-24/07-003).
2. The CBP establishes the City’s priorities for the next four years, guided by the Strategic Community Plan 2022-2032 (Revised 2024). The first year of the plan contained 54 deliverables.
3. The City reports to Council quarterly on the implementation of the CBP. To date, Council has endorsed three quarterly reports for 2024/25, as detailed below.

Quarter	Period	Council Meeting	Council Resolution
1	1 July to 30 September 2024	OCM 29 October 2024	OCM-24/10-015
2	1 October to 31 December 2024	OCM 10 February 2024	OCM-25/02-012
3	1 January to 31 March 2025	OCM 29 April 2025	OCM-25/04-010

4. Council approved an amendment to the CBP at its Ordinary Meeting held on 29 April 2025 (Council Resolution OCM-25/04-010). The amendment removed the following three deliverables, which have been significantly delayed due to factors outside the City’s control:
  - a. Local Planning Scheme No. 3 – Formal consultation completed.
  - b. Local Planning Scheme No. 3 – Consideration of submissions commenced.
  - c. Proactive Tree Borer Management – Research project commenced and treatments applied, where viable.

The amendment changed the total number of deliverables from 54 to 51.

## Discussion

5. The quarterly progress report is contained in **Attachment A** and a summary is provided below.
6. The City has achieved 96% (n=49) of the deliverables for 2024/25. This represents a significant achievement by the City and continues an upward trend since 2021/22, as outlined below.

Year	Deliverables achieved
2024/25	96% (▲)
2023/24	90% (▲)
2022/23	89% (▲)
2021/22	87% (▬)

7. The following table identifies key achievements during quarter 4.

Project/program	Deliverable for 2024/25	Progress comments
Safer City	Review of community safety services and systems completed and outcomes provided to Elected Members	The review is complete and outcomes were presented to Elected Members at the Engagement Session held on 30 June 2025.

Project/program	Deliverable for 2024/25	Progress comments
Supreme Court Gardens upgrade	Detailed design completed	Detailed design is complete and procurement activities have commenced. Construction is scheduled to begin in 2025/26.
Main Street Enhancement Program	Draft concept plan for James Street upgrade provided to Elected Members	The draft concept plan was presented to Elected Members at the Engagement Session held on 1 April 2025. Council then approved a refined draft at its Ordinary Meeting held on 27 May 2025, for the purposes of community consultation.
Pier Street Retail Enhancement	Construction commenced	Detailed design was completed during quarter 2. A contract has since been awarded and construction commenced in June.
Contemporary Information Management	City Historic Records Review program completed (Year 3 of 3)	The final year of the Historic Records Review program is complete, with 860 boxes reviewed in 2024/25 and a total of 5,155 reviewed over the three-year program.

8. Two deliverables could not be fully achieved in 2024/25 but the City will continue to progress them into 2025/26.

Project/program	Deliverable for 2024/25	Progress comments
Core Technology Systems Transformation	Cloud-based human resources information system upgrade completed	The human resources information system is delayed because a system upgrade is now required before going live to ensure compliance with current legislation. Data validation is continuing. These issues have caused a delay to the planned go-live. A revised schedule is currently being finalised.
	Cloud-based financial and procurement systems upgrade completed	The financial and procurement systems upgrade is nearing completion, but data migration to the cloud cannot occur until the new HRIS is live. Finalisation of this project will be delayed until early FY2025/26.

9. A draft of the report was presented to the CEO Performance Review Committee at its meeting held on 14 July 2025.
10. This is the final quarterly progress report for 2024/25 and the Corporate Business Plan 2024/25-27/28. Future reports will focus on the updated Corporate Business Plan 2025/26-2028/29, which Council considered at its Special Meeting held on 15 July 2025.

## Consultation

11. Nil.

## Decision Implications

12. Nil.

## Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective)	A Well-Governed City
Related Documents (Issue Specific Strategies and Plans):	Strategic Community Plan – Articulates the community’s vision for Perth.  Corporate Business Plan – Sets out how the City will deliver the vision in the Strategic Community Plan.

Legislation, Delegation of Authority and Policy	
Legislation:	Section 2.7 of the <i>Local Government Act 1995</i> provides that Council is responsible for the performance of the local government’s functions.  Section 5.56 of the <i>Local Government Act 1995</i> requires a local government to plan for the future of the district.  Regulation 19DA of the <i>Local Government (Administration) Regulations 1996</i> establishes the requirements for a Corporate Business Plan, including adoption and modification.
Authority of Council/CEO:	Under the Act and Regulations, the Council is responsible for the performance of the City’s functions and setting the Corporate Business Plan. Accordingly, it is appropriate for Council to receive regular updates on the progress of this plan.  Regulation 19DA(6) of the <i>Local Government (Administration) Regulations 1996</i> requires that a Corporate Business Plan, or modifications of such a plan, be considered and adopted by an absolute majority of Council.
Policy:	Nil.

## Financial Implications

13. Nil.

## Further Information

14. Nil.























16. Engagement and Activations Alliance Reports

Nil.

17. Chief Executive Officer Reports

Nil.

18. Committee Reports

Nil.

## 19. Motions of which Previous Notice has been Given

### 19.1 Notice of Motion - Enhancing our Culture through Music

The following Notice of Motion was submitted in accordance with clause 4.12 of the *Standing Orders Local Law 2009*.

<b>Councillor</b>	Councillor Clyde Bevan
<b>Date Received</b>	26 June 2025
<b>Motion</b>	<p>That Council <u>REQUESTS</u> the CEO:</p> <ol style="list-style-type: none"> <li>1. Investigate ways to increase music events in the City of Perth, including consideration of the use of key City assets.</li> <li>2. Explore incentives for event organisers, City grants and sponsorship opportunities.</li> <li>3. Present findings to an Elected Member Engagement Session for feedback in November 2025.</li> </ol>
<b>Reasons Provided</b>	<p>There is the capacity to use our city’s assets to a fuller extent.</p> <p>2/ Other Local Governments are embracing music for the betterment of their community.</p> <p>3/ Music events not only embellish our culture but add to the fabric of our city by energizing business within our city. Food and beverage facilities, accommodation, retail, transport, parking are the obvious beneficiaries. This supports the economic wellbeing of rate-paying city properties and businesses.</p> <p>4/ These events bring a lot of enjoyment to the attendees.</p> <p>5/ Activation of our city has always been a priority and musical events provide what has been proven as popular for our residents as well as visitors to our city.</p> <p>6/ It is important to provide support to the entertainment industry to invigorate employment and sustainable employment.</p> <p>7/ We have a university soon to open in our city which will provide many entertainers. We need to invigorate this industry to provide careers not just for performers, but all who surround this industry ie lighting and sound technicians, staging crew etc.</p> <p>8/ Probably the most important factor is the sense of pure enjoyment that music brings to our lifestyle.</p> <p>9/ These events strengthen the city’s attractiveness as a vibrant destination to live, work, study, invest and visit – driving population growth, commercial activity and cultural vitality.</p>

10/ The City of Perth has been acknowledged as one of the “most livable cities in the world”. The criticism of our city was that it LACKED culture. It is incumbent on us, the local government, to take action and make culture a shining light of our lifestyle.

## Administration Response to Notice of Motion

Responsible Officer	Andrew Lane – General Manager Engagement and Activation
Voting Requirements	Simple Majority
Attachments	Nil.

### Discussion

1. Administration supports the intent of this Notice of Motion as is closely aligned with work already underway - particularly through the City’s annual Events Plan and Neighbourhood Events Program - which together deliver a diverse calendar of activations where live music features as a key programming element.
2. Music events of varying scopes and scales are facilitated and promoted through a combination of City-led initiatives and partnerships with external organisers, making use of key City assets such as Forrest Place, Wellington Square, Langley Park, Supreme Court Gardens and Ozone Reserve. These events play an important role in driving visitation, enhancing the city’s vibrancy, and contributing to Perth’s cultural and economic life.
3. The Neighbourhood Events Program further supports localised, community-driven music activations. Events such as Fairlanes, Brass on the Grass, Sunset Sounds, and Musos in the Mall create platforms for emerging and grassroots musicians while fostering community connection and activating precincts in a meaningful way.
4. Through its Events Sponsorship and Grants program, the City currently provides financial support to a range of external event organisers, including those delivering live music events for a range of audiences. This ensures a balanced approach to supporting large-scale events alongside smaller, community-driven initiatives.
5. The upcoming opening of the ECU City Campus in 2026, incorporating the Western Australian Academy of Performing Arts (WAAPA), presents a significant opportunity to further enhance the city’s music and performing arts scene. The City recognises the value of supporting activation opportunities for the next generation of creative talent who will soon be studying, performing, and working in the heart of Perth.
6. To build on this momentum, Administration will explore options for low-value grants to encourage additional emerging or pop-up music initiatives. These activations will play a role in energising the city and supporting a thriving cultural economy, particularly as new talent and audiences are drawn to the city centre.
7. While the City’s current framework addresses many of the objectives outlined in the motion. The Administration welcomes the opportunity to increase the focus to strengthen the City’s role in this space - particularly as Perth continues to evolve as a dynamic and creative capital city.

### Decision Implications

8. If Council supports the recommendation, there is a risk of duplication of effort and potential misallocation of resources in investigating activities already embedded within existing strategic and operational frameworks.

9. If Council does not support the recommendation, the City will continue to build on its successful event and cultural delivery mechanisms already in place, ensuring strategic alignment with broader goals around city vibrancy, economic activation, and cultural development.

## Strategic, Legislative and Policy Implications

Strategic Community Plan	
Strategic Pillar (Objective)	Prosperous
Related Documents (Issue Specific Strategies and Plans):	<p><i>Strategic Community Plan 2023 – 2033, Events Strategy, 2025/26 Events Plan</i></p> <p>This approach supports the objective of creating a vibrant and activated city by leveraging partnerships and supporting diverse cultural programming that enhances Perth’s reputation as a dynamic capital city.</p>

Legislation, Delegation of Authority and Policy	
Legislation:	Nil.
Authority of Council/CEO:	Council approval required to progress Notice of Motion.
Policy:	Nil.

## Financial Implications

Nil. Activities referenced in the Notice of Motion are accommodated within existing budgets and program frameworks.

## Further Information

Nil.

## 19.2 Notice of Motion - Active, Happy and Healthy in the City of Perth

The following Notice of Motion was submitted in accordance with clause 4.12 of the *Standing Orders Local Law 2009*.

<b>Councillor</b>	Councillor Clyde Bevan
<b>Date Received</b>	27 June 2025
<b>Motion</b>	That Council REQUESTS the CEO provide dedicated information on the City of Perth's website by the end of September 2025 promoting community programs operating within the City of Perth that specifically involve community physical activation and promote an active happy and healthy lifestyle.
<b>Reasons Provided</b>	<p>1/ This information is to encourage residents to have an active, happy and healthy lifestyle. The medical fraternity tell us and encourage us to stay active regularly as it is essential for good physical and mental health and wellbeing.</p> <p>2/ Activities to be promoted include groups that promote walking, jogging, swimming, sailing, cycling, yoga, tai chi, bridge card games, etc.</p> <p>3/ I have included bridge card games as they are good mental exercise for all and are especially valuable for seniors in our community. Not only is the mental exercise good, but also just the effort of going to the event and engaging with others is good physically as well as mentally.</p> <p>4/ The community companionship in these clubs brings a lot of support and friendship to those people involved, and needless to say, enjoyment as well.</p> <p>5/ This list of information makes it easy to find for those interested in participating. It is like a 'one stop shop'.</p> <p>6/ I would like this section of the website to be an obvious and easy resource centre for people wanting to join activities in the City of Perth.</p>

## Administration Response to Notice of Motion

Responsible Officer	Wendy Attenborough – General Manager Community Development
Voting Requirements	Simple Majority
Attachments	Nil.

### Discussion

1. It is widely acknowledged that physical and social activities promote a happy and healthy lifestyle. The WA Department of Health’s report on the health and wellbeing of residents in the metropolitan area (2015–2019) highlights that 67% of the population is overweight or obese, 15.9% have high blood pressure, and 9.1% experience high or very high levels of psychological distress. Individuals with these conditions are at increased risk of developing non-communicable diseases.
2. The proposed action aligns with the City’s Social, Health and Wellbeing Strategy 2023 – 2033 which aims to support the mental and physical health of the community. As a local government authority, the City of Perth is one of many stakeholders supporting community health and wellbeing and can adopt several roles—service provider, partner, advocate/facilitator, or regulator—to achieve this. The suggested action would position the City as a facilitator, promoting relevant community programs.
3. It is understood that the proposed action refers to not-for-profit and/or community programs that are open to the public rather than for-profit organisations (e.g., commercial gymnasiums).
4. It is also noted that individual events (e.g., HBF Run for a Reason) are already promoted to the public through the City’s Visit Perth website (visitperth.com).

### Decision Implications

5. Work has already commenced on gathering information about potential community programs to promote on the City’s website. However, due to the administrative burden of maintaining detailed and up-to-date information on program dates and times, it is proposed that the new webpage(s) provide a listing of community programs, along with details on how readers can access current information (e.g., links to the groups’ websites or contact details).

### Strategic, Legislative and Policy Implications

Strategic Community Plan	
Strategic Pillar (Objective)	Liveable
Related Documents (Issue Specific Strategies and Plans):	Strategic Community Plan 2022 – 2032 <i>Goal L1: A safe, active, vibrant and connected community.</i> Social, Health and Wellbeing Strategy 2023 – 2033 <i>Objective: Promote a social environment that supports mental and physical health while balancing the needs of our diverse community.</i>

Legislation, Delegation of Authority and Policy	
Legislation:	Nil.
Authority of Council/CEO:	Council approval required to progress Notice of Motion.
Policy:	Nil.

## Financial Implications

Nil.

The financial implications of the recommendation(s) are accommodated within the existing budget.

## Further Information

6. Nil.

### 19.3 Notice of Motion - International Campaign to Abolish Nuclear Weapons Cities Appeal

The following Notice of Motion was submitted in accordance with clause 4.12 of the *Standing Orders Local Law 2009*.

<b>Councillor</b>	Councillor Clyde Bevan
<b>Date Received</b>	7 July 2025
<b>Motion</b>	<p>That Council:</p> <ul style="list-style-type: none"> <li>a) ACKNOWLEDGES the 80th anniversaries of the US atomic bombings of the cities of Hiroshima and Nagasaki on August 6th and 9th, 1945. We honour the 210,000+ victims of these attacks, and the Hibakusha and Hibakunesei who continue to live with the legacy of nuclear weapons.</li> <li>b) NOTES that our city is deeply concerned about the grave threat that nuclear weapons pose to communities throughout the world. We firmly believe that our residents have the right to live in a world free from this threat.</li> <li>c) NOTES that any use of nuclear weapons, whether deliberate or accidental, would have catastrophic, far-reaching and long-lasting consequences for people and the environment.</li> <li>d) ENDORSES the International Campaign to Abolish Nuclear Weapons Cities Appeal, a global call from cities and towns in support of the UN Treaty on the Prohibition of Nuclear Weapons, and calls on our national government to sign and ratify it without delay.</li> </ul>
<b>Reasons Provided</b>	<p>Nuclear weapons are the most destructive, inhumane weapons ever created. They are designed not to target armies, but entire cities and civilian populations. One nuclear weapon can wipe out a city in seconds, killing most of its people and leaving environmental devastation for generations. Multiple nuclear detonations could end life as we know it.</p> <p>The anti-nuclear movement has existed for decades, driven by the simple belief that these weapons are instruments of mass murder. Even some of the scientists who helped create nuclear weapons, like Albert Einstein and J. Robert Oppenheimer, later spoke out against them, recognising the catastrophic consequences.</p> <p>Today, that movement is led by organisations like the International Campaign to Abolish Nuclear Weapons, or ICAN. Founded in Australia in 2007, ICAN played a key role in bringing about the 2017 United Nations Treaty on the Prohibition of Nuclear Weapons — the first global agreement to completely ban nuclear weapons, just like we’ve banned chemical and biological weapons.</p> <p>ICAN was awarded the Nobel Peace Prize for its work, and nearly half the world’s nations have already signed the treaty. But despite strong public support, Australia has not yet signed, even though both major parties have committed to doing so in principle.</p>

Australia has a proud history of supporting treaties that ban indiscriminate, inhumane weapons. We've stood against landmines, cluster bombs, and chemical weapons — it's time we do the same for nuclear weapons, the most dangerous of all.

The reality is that nine world leaders control over 12,000 nuclear weapons, enough to destroy our planet many times over. The only thing preventing disaster is luck — and luck is not a security strategy.

Joining the treaty isn't just about banning weapons; it's about showing leadership, protecting future generations, and standing on the right side of history. Cities and communities around the world, including here in Australia, are already rejecting the threat of nuclear weapons through the ICAN Cities Appeal.

Local governments have a crucial role to play. Nuclear weapons threaten cities directly — they are the targets. Local councils represent the communities who would suffer the most, and they can use their voice to call for change. By signing up to the ICAN Cities Appeal, councils send a powerful message to our national leaders that we reject these weapons of mass destruction.

Dozens of Australian councils have already taken this stand, including the City of Sydney, Melbourne, Hobart, Fremantle, and the ACT Government. These councils recognise that nuclear disarmament is not just a global issue — it's a local one. It's about protecting our cities, our people, and our future.

When cities speak up, they show the human cost, they demand action, and they help push Australia towards joining this global movement for peace and disarmament.

This year marks 80 years since the bombings of Hiroshima and Nagasaki — a sobering reminder of the horror nuclear weapons cause, and of our responsibility to make sure it never happens again.

The Treaty on the Prohibition of Nuclear Weapons is our best chance to break the dangerous status quo and build a safer future. Australia must stop sitting on the sidelines. It's time to step up, sign the treaty, and for local governments across the country to stand with their communities in saying: No more nuclear weapons.

And to those who say this isn't a council's responsibility, I ask: If protecting our cities and our people from weapons designed to destroy them isn't a local responsibility — then what is? Local governments are the voice of their communities, and when they stand together, they send a message that cannot be ignored. Our cities are the targets — we should be leading the call for their protection.

## Administration Response to Notice of Motion

Responsible Officer	Michelle Reynolds – Chief Executive Officer
Voting Requirements	Simple Majority
Attachments	Nil.

### Discussion

1. Local governments in Australia have supported the Treaty on the Prohibition of Nuclear Weapons (TPNW) and calling on the Australian government to sign and ratify it. This support is often expressed through the International Campaign to Abolish Nuclear Weapons (ICAN) Cities Appeal.
2. The TPNW is a United Nations treaty that prohibits the development, testing, production, acquisition, possession, stockpiling, use, or threat of use of nuclear weapons. It also obligates states to provide assistance to victims of nuclear weapon use and testing, and to remediate affected environments.
3. The treaty entered into force in January 2021, but Australia is not a party to it.
4. Australia joined the Nuclear Non Proliferation Treaty in 1973 and is a member of the South Pacific Nuclear Free Zone.
5. Australia has not yet signed or ratified the 2017 UN Treaty on the Prohibition of nuclear weapons; however, the Australian Labor Party has committed to sign and ratify it in government.
6. The Australian Labor Party committed to sign and ratify the UN Treaty on the Prohibition of Nuclear Weapons in 2018. This policy was reaffirmed in 2021 and 2023.
7. Many Australian local councils have joined the ICAN Cities Appeal, and are making public statements, like declaring themselves nuclear-free zones, to express their opposition to nuclear weapons and urging the Australian government to sign and ratify the TPNW.
8. These local governments believe that they have a role to play in raising awareness and building support for nuclear disarmament and some councils state that they are also motivated by a desire to protect their communities from the potential dangers associated with nuclear weapons, such as storage or transportation of related materials.
9. The following local governments have endorsed the International Campaign to Abolish Nuclear Weapons Cities Appeal:
  - Adelaide, SA
  - Darebin, VIC
  - Mount Barker, SA
  - Augusta Margaret River, WA
  - Fremantle, WA
  - Mount Isa, QLD
  - Ballina, NSW
  - Georges River, NSW
  - Newcastle, NSW
  - Banyule, VIC
  - Hobart, TAS
  - Port Augusta, SA
  - Bassendean, WA
  - Hume, VIC
  - Port Phillip, VIC
  - Bayside, NSW
  - Inner West, NSW
  - Prospect, SA
  - Bayside, VIC
  - Ipswich, QLD
  - Randwick, NSW
  - Benalla, VIC
  - Kiama, NSW
  - Ryde, NSW
  - Blue Mountains, NSW
  - Lane Cove, NSW
  - Shellharbour, NSW
  - Brimbank, VIC
  - Lismore, NSW
  - Shoalhaven, NSW
  - Brisbane, QLD
  - Macedon Ranges, VIC
  - Sydney, NSW
  - Byron Shire, NSW
  - Maribyrnong, VIC
  - Victor Harbor, SA
  - Canberra, ACT
  - Melbourne, VIC
  - Wollongong, NSW
  - Cockburn, WA
  - Merri-bek, VIC
  - West Torrens, SA

- Waverley, NSW
- Whyalla, SA
- West Arnhem Regional Council, NT
- Wyndham, VIC
- Yarra, VIC
- Port Adelaide Enfield, SA
- Yarra Ranges, VIC
- Queanbeyan-Palerang Regional Council

## Decision Implications

10. Endorsing the International Campaign to Abolish Nuclear Weapons Cities Appeal has little legal significance; however, if endorsed it will become a public statement of the views of the Council.

## Strategic, Legislative and Policy Implications

11. Nil

## Financial Implications

12. Nil

## Further Information

13. Nil.

## 20. Matters for which the meeting may be closed

*In accordance with Section 5.23(2)(a) of the Local Government Act 1995, the following Item 20.1 and its attachments are confidential.*

- 20.1 CEO Key Performance Indicators Update Report - Q4 2024/25 (1 April - 30 June 2025)

Responsible Officer	Peta Mabbs – Executive Director Governance and Strategy
Voting Requirements	Simple Majority
Attachments	Attachment 20.1A – CEO Key Performance Indicators for 2024/2025 Attachment 20.1B – CEO KPIs quarterly update - Q4 - 1 April 2025 - 30 June 2025

## 21. Urgent Business

This item will be dealt with at the Ordinary Council Meeting.

## 22. Closure