City of Perth

Agenda

Ordinary Council Meeting

27 July 2021

Notice of Meeting

To the Lord Mayor and Councillors

The next Ordinary Council Meeting will be held on Tuesday, 27 July 2021 in the Council Chamber, Level 9, 27 St Georges Terrace, Perth commencing at 5.00pm.

Michelle Reynolds
Chief Executive Officer
16 July 2021

Information

This information is provided on matters which may affect members of the public. If you have any queries on procedural matters, please contact a member of the City's Governance team via governance@cityofperth.wa.gov.au

Question Time for the Public

An opportunity is available at Council meetings for members of the public to ask a question about any issue relating to the City. This time is available only for asking questions and not for making statements. Complex questions requiring research should be submitted as early as possible to allow the City time to prepare a response.

The Presiding Member may nominate an officer to answer the question and may also determine that any complex question requiring research be answered in writing. No debate or discussion can take place on any question or answer.

To ask a question, please complete the Public Question Time form available on the City's website www.perth.wa.gov.au/council/council-meetings.

Deputations

To submit a deputation request, please complete the Deputation Request form available on the City's website www.perth.wa.gov.au/council/council-meetings.

Disclaimer

Members of the public should note that in any discussion during a meeting regarding any item, a statement or indication of approval by any council member, committee member or officer of the City is not intended to be, and should not be taken as, notice of approval from the City. No action should be taken on any item discussed at a meeting of Council prior to written advice on the Committee or Council's resolution being received.

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1. Declaration of Opening

2. Acknowledgement of Country/Prayer

3. Attendance

3.1 Apologies

3.2 Leave of Absence

Lord Mayor Basil Zempilas (21 July 2021 to 2 August 2021 inclusive)

3.3 Applications for Leave of Absence

4. Announcements by the Lord Mayor

5. Public Participation

5.1 Public Questions

Question on Notice – Ordinary Council Meeting held 6 July 2021

Q1	**Submitted by Daniel Daniel Ortlepp (Address on Record)**
	Noting Council repealed the City's previous environment policy in March, what commitments does the City have for whole of the City emission reduction?
A1	**Provided by Acting General Manager Planning and Economic Development**
	The City is currently preparing a Sustainability Strategy which is expected to set targets for emissions reduction and develop further opportunities to address climate change. The City has several existing commitments to reduce emissions across the city. These include: • being a signatory to the Global Covenant of Mayors - a global coalition of mayors and city officials committed to reducing local greenhouse gas emissions, enhancing climate change resilience and reporting on their progress; • participating on the Council of Capital City Lord Mayors which advocates to other levels of government on various policy issues including climate change; • being a signatory to the Western Australian Local Government Association's Declaration on Climate Change; and • being a Program Partner in the national CitySwitch Program, collaborating with other Australian capital cities to assist the private and government office sector to reduce emissions and shift to carbon neutrality.

5.2 Deputations

6. Disclosures of Interests

7. Confirmation of Minutes

Recommendation

That Council CONFIRMS the minutes of the:

1. Ordinary Council Meeting held on 7 July 2021 as a true and correct record.
2. Special Council Meeting held on 13 July 2021 as a true and correct record.

8. Questions by Members which due notice has been given

9. Correspondence

10. Petitions

11. Planning and Economic Development Alliance Reports

11.1 Light it Up Part 2 – Adelaide Terrace Pedestrian Bridge

Responsible Officer	Megan Adair – Acting General Manager Planning and Economic Development
Voting Requirement	Simple Majority
Attachments	Attachment 11.1A - Light it Up Part 2 – Adelaide Terrace Pedestrian Bridge - Lighting Design Concepts

Purpose

To present the preferred option for Light if Up Part 2 – Adelaide Terrace Pedestrian Bridge and outline the proposed project delivery timelines.

Recommendation

That Council:

1. APPROVES option 4 for the Light it Up Part 2 – Adelaide Terrace Pedestrian Bridge project
2. NOTES that the installation of the new lighting to the bridge will commence in late 2021.

Background

1. One of the key objectives of the City of Perth's (the City) Public Lighting Framework is to emphasise major gateway arrival points, which help with wayfinding and contribute to an impactful sense of arrival into the city.
2. At its meeting held 23 February 2021, Council approved the Light it Up Part 2 project, which is an initiative to add colour and life to city streets at night by installing a permanent light artwork to the pedestrian bridge at the eastern end of Adelaide Terrace.

Discussion

3. This project is a collaboration between lighting designer Engineering Technology Consultants (ETC) and local artist Anne Neil. Commissions for site-specific public artworks are at the heart of Anne's practice. Anne has extensive experience working on lighting projects of a similar nature and is renowned for her considered and elegant aesthetic.
4. Given the large scale and size of the bridge, the lighting design team has developed four different concepts, which range between $50,000 (inc GST) and $140,000 (inc GST) for installation. The cost of installation also includes traffic management and working at heights.
5. The design responses by ETC are inspired by the white form of the bridge and its curved shape. The use of blue lighting in the options is a nod to the adjacent waters of the Derbarl Yerrigan (Swan River).
6. The City could coordinate the lighting with the nearby Council House and Trafalgar Bridge, which charitable organisations and not-for-profits can light up in support of significant events. Noting that the use of red, amber and green is restricted due to proximity to traffic signals.
7. The four different concepts are presented as the following options:
    a. Option 1 ($50,000 inc GST) – this small budget concentrates on revealing the structural form of the northern ramp with up-lights, lighting to the columns and trees on the southern side.
    b. Option 2 ($80,000 inc GST) – the larger budget allows for the inclusion of illuminated artistic features attached to the bridge that reference the river and provides an element of interest that leads the eye along its length.
    c. Option 3 ($110,000 inc GST) – a decorative filigree element attached along the entire length of the bridge will accentuate its form.
    d. Option 4 ($140,000 inc GST) – this option celebrates the unique and elegant form of the bridge by highlighting the balustrade. This lighting affect will illuminate the sky at night.
8. While Option 4 requires the most budget, this is the preferred lighting treatment to the bridge as it can provide a spectacular yet elegant gateway befitting of a capital city. The treatment would highlight the refined lines of the bridge and reveal its sculpture form at night.

Stakeholder Engagement

Nil.

Decision Implications

9. If Council adopts the recommendation, the City is on track to deliver the project by the City of Light anniversary in February 2022.

10. If Council does not support the recommendation, there is a high risk of the project not being delivered in time for the City of Light anniversary celebrations.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective):	Liveable
Issue Specific Strategies and Plans:	Public Lighting Framework 2019-2029

Legislation, Delegation of Authority and Policy	
Legislation:	Nil.
Authority of Council/CEO:	Although the report does not require a decision of the Council, it is considered appropriate in this instance as Council initiated the project.
Policy:	Nil.

Financial Implications

11. Option 4 is accommodated within the existing budget:

Account Number	1087-102-50-10318-7230	Capital
Account Description	Light it Up Part 2	
Total Budget	$180,000	
Proposed Expenditure	$180,000 (including contingency and consultancy fees)	
Remaining Budget	$0	
Budget Impact	$0	

Relevant Documents

Nil.

Further Information

Following the Agenda Briefing Session held on 20 July 2021, further information is provided:

12. The replacement of the City of Perth sign on the bridge did not form part of the scope.
13. The brief required a light designer to lead a creative team which must include a local artist(s).
14. The project has not been the subject of community consultation at this stage, inclusive of consulting the Terrace Team Working Group. Following Council's approval of a preferred option, stakeholders and community will be consulted throughout installation.

LIGHT IT UP PART 2
CONCEPTS & DESIGN PHILOSOPHY
ADELAIDE TERRACE PEDESTRIAN BRIDGE

PROJECT BACKGROUND

Engineering Technology Consultants/ETC and artist **Anne Neil** have collaborated to provide the City of Perth with four options for the Adelaide Terrace Pedestrian Overpass Bridge Feature Lighting.

A feature lighting treatment has the possibility of effectively being an artwork. As such there are several possibilities, all with various outcomes, with different budgets and different site or architectural constraints.

OVERALL PROJECT GOALS

Visual impact:

- A dramatically different night presence.
- Create a gateway feel that is welcoming.
- Give the bridge a night presence with the addition of 'light' and colour, and possibly subtle animation.
- Draw inspiration from its location (i.e. leads on the Southern side to the Swan River foreshore).

BRIDGE DESCRIPTION

This pedestrian footbridge connects the East Perth Precinct across Adelaide Terrace to parklands and the Swan River foreshore both physically and visually.

It is a beautiful white form, that with its lightweight/slender construction, from a distance becomes almost invisible blending with its surroundings during the day. It's a fluid serpentine shape with no straight lines. It is elegant and the curves, particularly on the northern side of the bridge are sensuous and welcoming.

The bridge has existing City of Perth logo signs on each side with internal illumination serviced from existing electrical cabling (surface mounted conduits) rising up at the spiral ramp.

CONSTRAINTS & CONSIDERATIONS

While the bridge shape is wonderful, it is not a straightforward easy structure to illuminate.

- Visual glare and driver distraction are of prime concern. Any programmable illumination must be slow moving/gentle complying with MRWA requirements;
- Illumination Colour – we recommend the use of blue or an alternative subtle light colour for the bridge to not conflict with road traffic lights. Blue colour also links with the Swan River and adjacent uplit artworks at Queens Riverside apartments;
- Ambient light from adjacent street lights could impact bridge lighting, although it is understood the yellow HPS lighting is being replaced with white LED lighting as part of another CoP project;
- Accessibility constraints for installation of lighting fixtures including road traffic management for installation and future maintenance;
- For any 'applied' light fittings, signs or artwork elements, safety and climbability must be taken into account;
- Longevity of the design and the materials and fittings;
- Budget permitting, illuminate footbridge from end to end and/or emphasise the bridge structure at either end (Northern in particular) & possibly the vertical supports.

OPTION 1 - DESIGN PHILOSOPHY

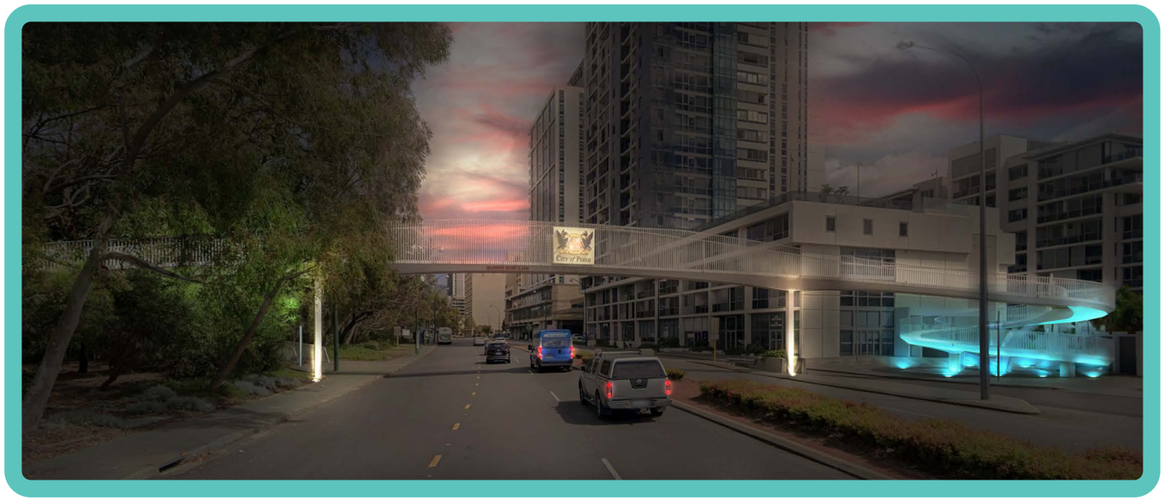
$50,000 inc GST

GOAL

To create a cost effective focal highlight. We propose to achieve this by capitalising on the delightful sculptural ramp, a key architectural feature on the northern side of the footbridge

The sensuous sculptural form of the northern ramp offered the possibility of creating a strong focal point for this area. Through the use of coloured uplights (blue light) the aesthetic impact of this unique feature says Welcome to Perth and is a nod to the adjacent waters of the Swan River. It is complimented by high lighting the existing trees on the Southern side of the bridge with green light, celebrating our unique flora and anchoring the bridge on both sides of the road. Whist not illuminating the footbridge walkway this lighting will improve the amenity at both ramps and approaches.

WEST VIEW

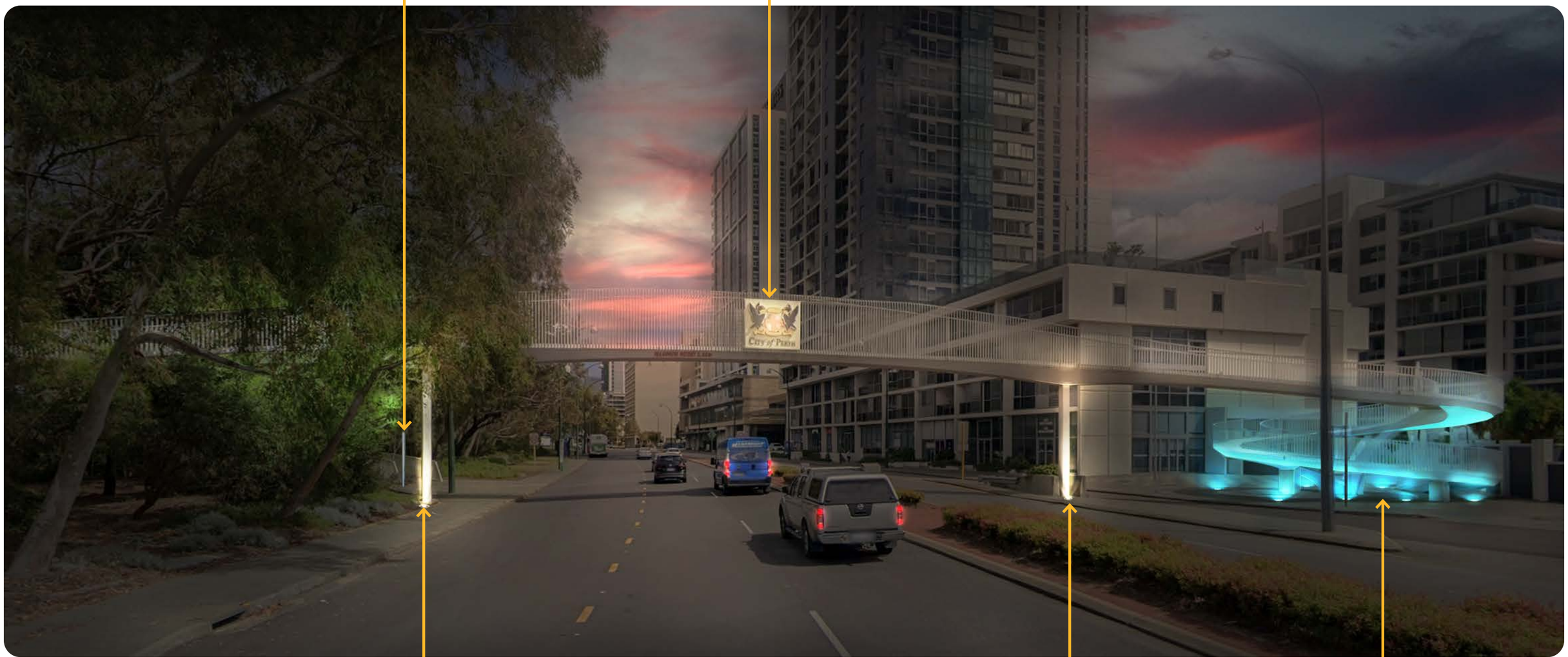


EAST VIEW



New pole with RGB luminaires to feature existing trees

Existing entry Signage to be retained



Existing inground uplights to be retained

Existing inground uplights to be retained

New RGB inground ramp uplighting

Option 1 - $50,000 inc GST
Up lights to spiral ramp and structure at northern side to emphasis the structural form
Pole mounted spots to trees and vegetation at south side to improve security
Keep existing column uplights
Keep existing COP logo

Light It Up - Adelaide Terrace

Lighting Design Concept Visualisation - Option 1 West View

Rev 3 17.06.21 **SK: 21-0198 - E01**

ETC
Engineering Technology Consultants

Existing entry Signage
to be retained

New pole with RGB
luminaires to feature
existing trees



New RGB inground
ramp uplighting

Existing inground uplights
to be retained

Existing inground
uplights to be retained

Light It Up - Adelaide Terrace

Lighting Design Concept Visualisation - Option 1 East View

Rev 3 17.06.21 **SK: 21-0198 - E02**

ETC
Engineering Technology Consultants

OPTION 2 - DESIGN PHILOSOPHY

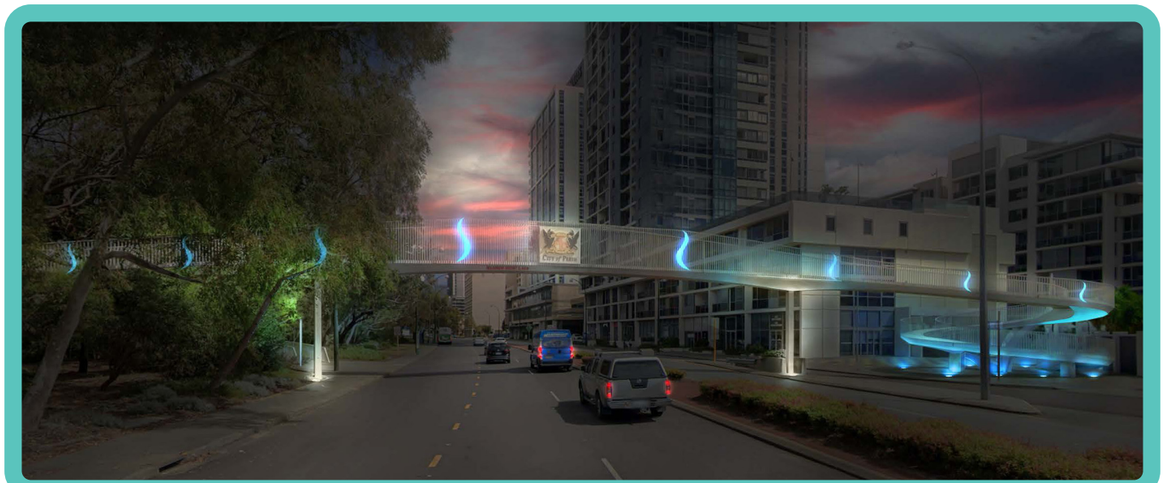
$80,000 inc GST

GOAL

Provide artistic illuminated features that reference the Swan River waters and become important symbolic features of the bridge, to communicate the gateway at night. The design of these elements needs to discourage and eliminate the risk of being able to climb (over the balustrade).

As per option 1, for this composition we would highlight the northern ramp (the sculptural shape) and light the exiting trees on the southern side. With this option we propose to replace the City of Perth logo sign, with a series of unique sculptural symbols which will be internally illuminated and represent water. These symbols (yet to be designed) would be visible by day and illuminate at night and could symbolically be welcoming for road users and pedestrians, marking the approach to the eastern Gateway. Again, as per option 1 the lighting will improve the amenity at both ramps and approaches and provide a small glow of light to the footbridge walkway.

WEST VIEW



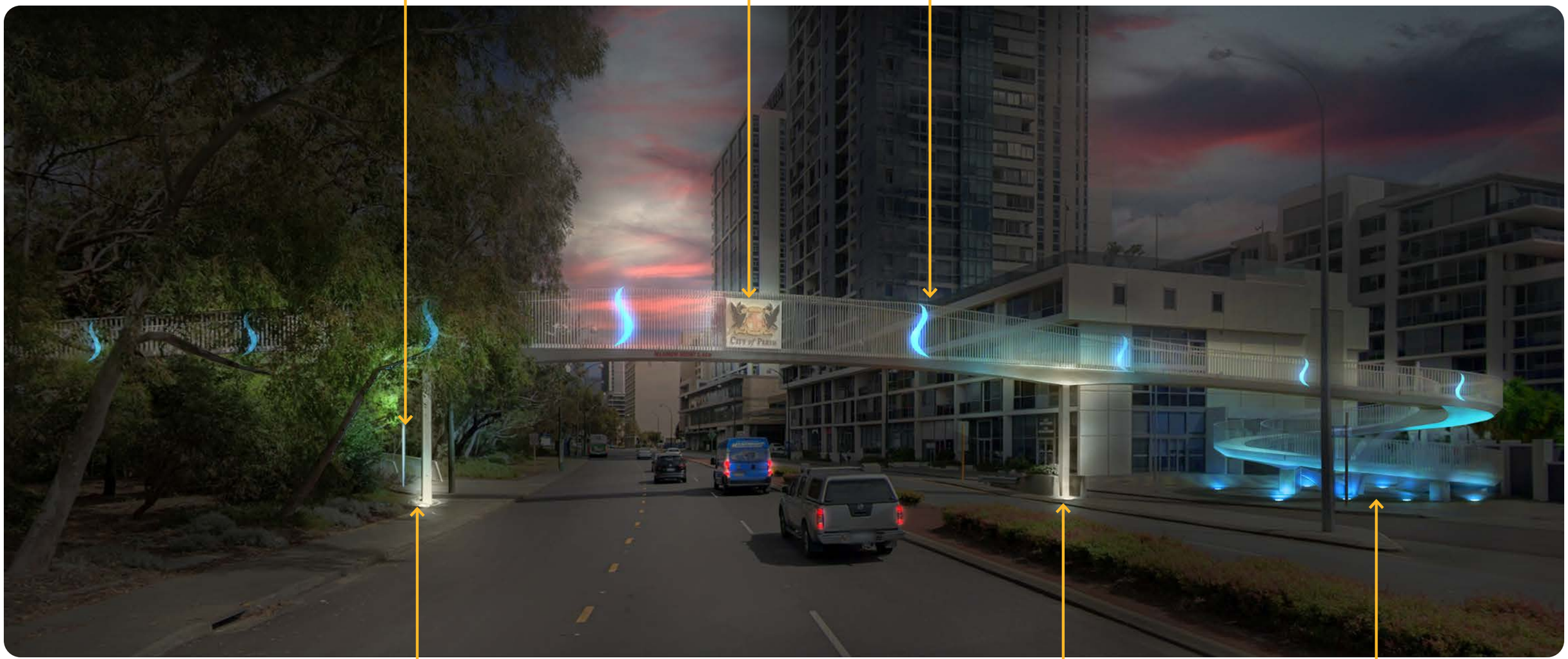
EAST VIEW



New pole with RGB luminaires to feature existing trees

Existing entry signage to be retained

New illuminated bridge artwork



Existing inground uplights to be retained

Existing inground uplights to be retained

New RGB inground ramp uplighting

Option 2 - $80,000 inc GST
Up lights to spiral ramp and structure at northern side to emphasis the structural form
Pole mounted spots to trees and vegetation at south side to improve security. Internally illuminated iconic gateway artworks on eastern side of walkway.`

Light It Up - Adelaide Terrace

Lighting Design Concept Visualisation - Option 2 West View

Rev 3 17.06.21 **SK: 21-0198 - E03**

ETC Engineering Technology Consultants

New illuminated bridge artwork

Existing entry Signage

New pole with RGB luminaires to feature existing trees



New RGB inground ramp uplighting

Existing inground uplights to be retained

Existing inground uplights to be retained

Light It Up - Adelaide Terrace

Lighting Design Concept Visualisation - Option 2 East View

Rev 3 17.06.21 **SK: 21-0198 - E04**

ETC Engineering Technology Consultants

OPTION 3 - DESIGN PHILOSOPHY

$110,000 inc GST

GOAL

To create a rhythm that follows the shape and height of the balustrade posts on the footbridge.

With Option 3, a distinctive pattern of coloured light that follows the undulating balustrade would provide a wonderful rhythm across the length of the footbridge. The vertical elements proposed at regular spacings across the bridge span would glow and wash light across the outer face of the balustrade, delivering a unique and bespoke installation defining the extent of the footbridge at night. The lighting would mirror the height of the vertical posts and follow the curve of the bridge. The finished effect could create an appealing 'beat' that is site specific, contemporary and highlighting the beauty and simplicity of the structure.

WEST VIEW

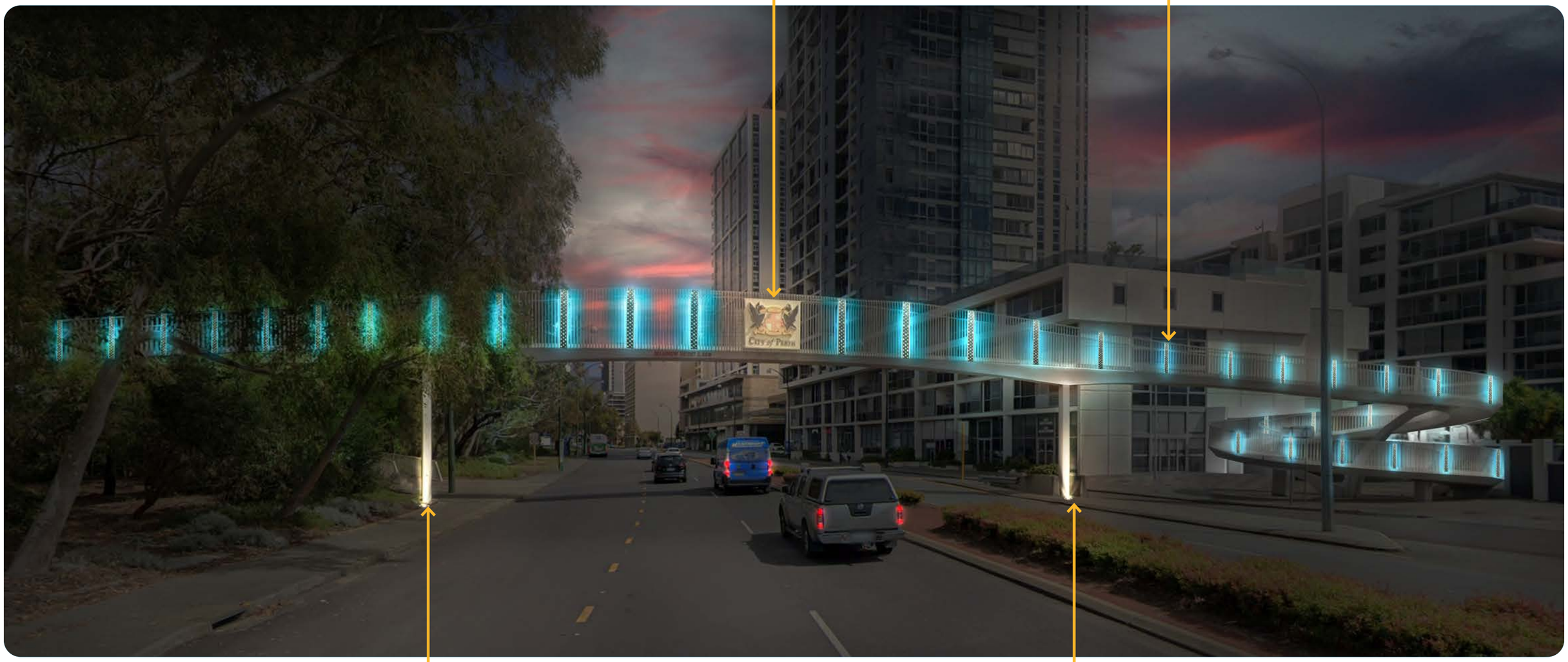


EAST VIEW



Existing entry
Signage to be
retained

Back lit filigree
decorative elements



Existing inground
uplights to be retained

Existing inground
uplights to be retained

Option 3 _$110,000 inc GST
Artistic element attached to outside of walkway balustrade (Eastern side – Gateway entry only and northern ramp) at irregular intervals with side emitting lighting and perforated face.
Keep existing column uplights
Keep existing COP logo

Light It Up - Adelaide Terrace
Lighting Design Concept Visualisation - Option 3 West View

Rev 3 17.06.21 **SK: 21-0198 - E05**

ETC
Engineering Technology Consultants

Back lit filigree
decorative elements

Existing entry Signage
to be retained



Existing inground uplights
to be retained

Existing inground
uplights to be retained

Light It Up - Adelaide Terrace

Lighting Design Concept Visualisation - Option 3 East View

Rev 2 17.06.21 **SK: 21-0198 - E06**

ETC
Engineering Technology Consultants

OPTION 4 - DESIGN PHILOSOPHY

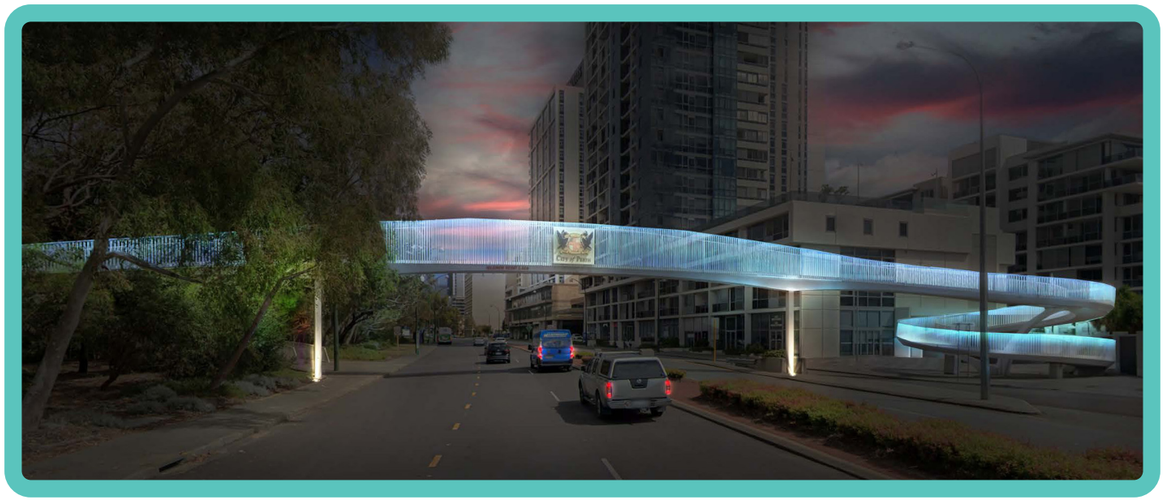
$140,000 inc GST

GOAL

To create a unique visual identity celebrating and reinforcing the shape of the footbridge and transparency of the balustrade in a veil like appearance.

The distinctive shape of the bridge ramps and balustrade inspired us to consider adding LED strip fixings on the underside of the handrail to deliver a beautiful and unexpected stitch like quality of blue light, echoing and emphasising the bridge symmetry. This lighting effect will dance and curve across the sky and road at night, delighting road users and pedestrians alike with the distinctive Gateway effect. The lighting strip would be placed on the inside of the eastern handrail providing a continuous ribbon of light both to the vertical face of the balustrade and walkway. Its effect when viewed from the west leaving the gateway is a play of light contrasting between the outer and inner vertical railings.

WEST VIEW

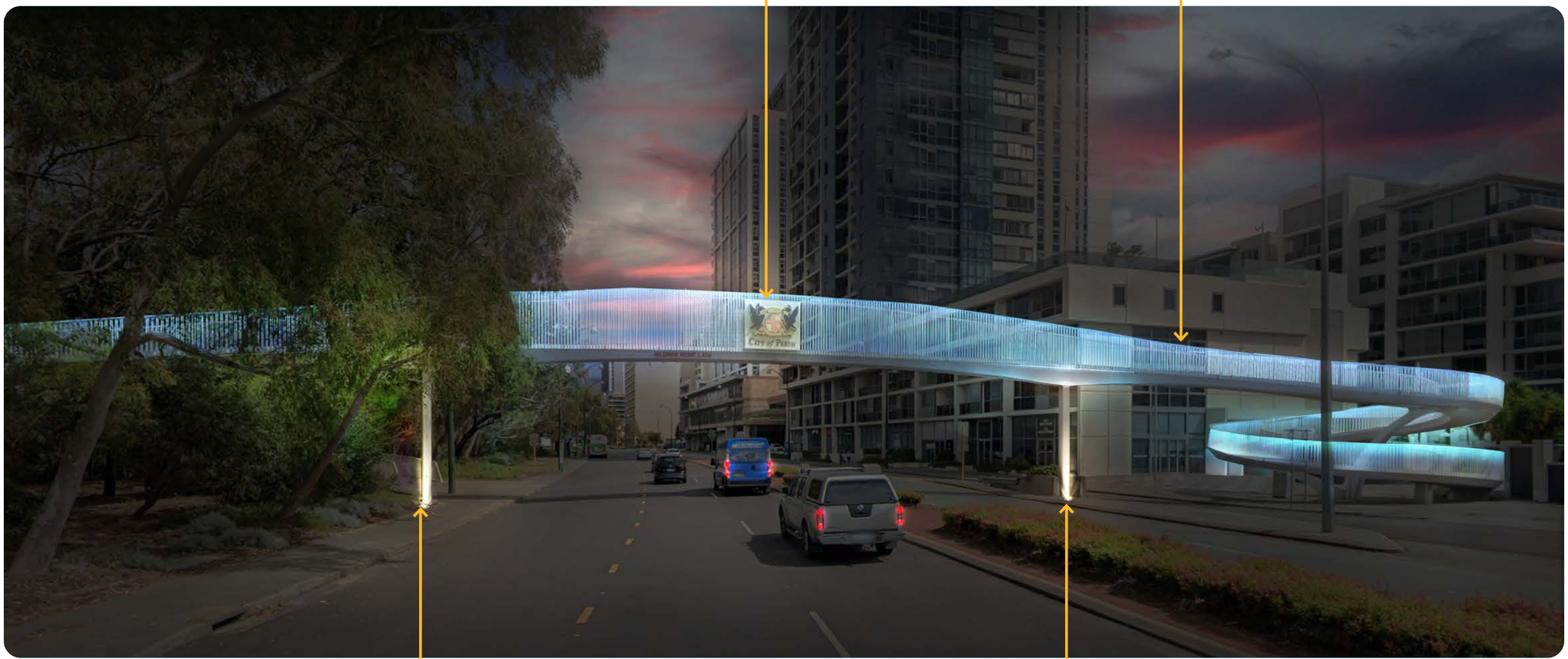


EAST VIEW



Existing entry Signage to be retained

LED to underside of existing handrail to back light bridge balustrade



Existing inground uplights to be retained

Existing inground uplights to be retained

Option 4_$140,000 inc GST

Continuous LED strip to underside of balustrade handrail to create a veil effect down the balustrade face, internally illuminating footbridge structure.
Keep existing column uplights
Keep existing COP logo

Light It Up - Adelaide Terrace

Lighting Design Concept Visualisation - Option 4 West View

Rev 3 17.06.21 **SK: 21-0198 - E07**

ETC Engineering Technology Consultants

LED to existing balustrade handrail

Existing entry Signage to be retained



Existing inground uplights to be retained

Existing inground uplights to be retained

Light It Up - Adelaide Terrace

Lighting Design Concept Visualisation - Option 4 East View

Rev 3 17.06.21 **SK: 21-0198 - E08**

ETC Engineering Technology Consultants

12. Community Development Alliance Reports

12.1 Equity, Diversity and Inclusion

Responsible Officer	Kylie Johnson – Acting General Manager Community Development
Voting Requirement	Simple Majority
Attachments	Attachment 12.1A - Equity, Diversity and Inclusion Framework Attachment 12.1B - Draft LGBTQIA+ Plan 2021-2024 Attachment 12.1C - Disability Access and Inclusion Plan 2021-2025

Purpose

To seek approval of the Equity, Diversity and Inclusion Framework and the Disability Access and Inclusion Plan 2021-2025; and endorsement of the draft LGBTQIA+ Plan 2021-2024 for community consultation.

Recommendation

That Council:

1. ADOPTS the Equity, Diversity and Inclusion Framework as at Attachment 12.1A
2. ENDORSES the draft LGBTQIA+ Plan 2021-2024 for community consultation as at Attachment 12.1B
3. ADOPTS the Disability Access and Inclusion Plan 2021-2025 as at Attachment 12.1C.

Background

1. Council has resolved upon matters concerning equity, diversity and inclusion at a number of Council Meetings as detailed below:

Meeting date	Item No.	Council Resolution
9 August 2016	12	That Council: 1. Adopt the City of Perth Disability Access and Inclusion Plan (DAIP) 2016 – 2020, attached as Schedule 13; 2. Notes the DAIP is required to be lodged with the Disability Services Commission as stipulated under the *Disability Services Act 1993* (amended 2004).
24 November 2020	18.2	That Council: 1. ESTABLISHES a LGBTQIA+ Advisory Group to promote inclusivity and progress the needs of the LGBTQIA+ community 2. DEVELOPS a Terms of Reference for the LGBTQIA+ Advisory Group to be presented at the December 2020 meeting which includes: a. Membership of the group to consist of a diverse makeup of members within the community. b. An objective of the group being to assist with the development of a Diversity, Equity and Inclusion framework for Councils consideration by July 2021 c. An objective of the group being to assist with the development of other initiatives.
15 December 2020	12.5	That Council: 1. ENDORSES the LGBTQIA+ Advisory Group Terms of Reference. 2. ENDORSES the meetings of the LGBTQIA+ Advisory Group to commence in February 2021. 3. AUTHORISES the Chief Executive Officer to invite nominees recommended for appointment to the LGBTQIA+ Advisory Group to attend meetings commencing in February 2021, with the purpose of the inaugural meeting to: a. Review the Terms of Reference b. Appoint a chair or co-chairs c. Develop a workplan for the Advisory Group 4. ENDORSES appointment of selected nominees to the LGBTQIA+ Advisory Group to be formally endorsed at the March 2021 Ordinary Council Meeting.

		5. APPROVES the development of a Diversity, Equity and Inclusion Framework to be presented back to Council by July 2021.
30 March 2021	12.4	That Council: 1. ENDORSES the nominees listed in Attachment 12.4A, to be formally appointed to the LGBTQIA+ Advisory Group. 2. NOTES the update from the inaugural LGBTQIA+ Advisory Group meeting held 16 February 2021, including: a. Approval of Terms of Reference. b. Appointment of Paul-Alain van Lieshout Hunt and David Goncalves as Co-Chairs. c. Approved workplan for LGBTQIA+ Plan development.

2. All public authorities must have a Disability Access and Inclusion Plan (DAIP), to improve access and inclusion in accordance with Section 28 of the Disability Services Act 1993 (the Act). Section 28(7) of the Act prescribes that not more than five years is to elapse between reviews of a DAIP. Accordingly, the City's DAIP has now been reviewed. The City's Access and inclusion Advisory Group contributed to the review and their time and input is greatly appreciated.
3. The LGBTQIA+ Advisory Group first met on 16 February 2021 and have since met on six formal occasions to work on the project, as well as consultation between meetings to review, advise and approve various aspects of the work. Individually, group members have volunteered a significant amount of their time in assisting the City to develop the draft LGBTQIA+ Plan and the Equity, Diversity and Inclusion Framework. Their contribution and generosity is greatly appreciated and was invaluable to the process.

Discussion

Equity, Diversity and Inclusion Framework

4. Pursuant to Council's resolution of December 2020, an Equity, Diversity and Inclusion Framework (the Framework) has been developed which outlines the principles the City is committed to employ to celebrate diversity, champion equity and promote inclusion in the community.
5. The Framework acknowledges Disability Access and Inclusion, Reconciliation and Aboriginal Engagement, Culturally and Linguistically Diverse communities, LGBTQIA+ communities, Age-Friendly and Youth communities.
6. The Framework outlines a vision for the City as an equitable, diverse and inclusive city:
    a. An equitable city is one where services, programs and policies are developed and delivered based on understanding the different needs of groups in the organisation and community – particularly those who experience discrimination or disadvantage. The goal is to provide fair and equal access to opportunities and experiences for all by removing individual barriers.

b. A diverse city is one that recognises, understands, respects and celebrates the individual differences of the community, and these differences are reflected in the organisation. Dimensions of diversity include, but are not limited to, gender and sexual identity, ability, language, ethnicity, religious belief, cultural background, age, education and socioeconomic background.

c. A socially inclusive city is where staff and the community feel their diverse experiences are valued, their voices are heard, and they belong. Inclusion ensures everyone can fully participate in their community.

7. The proposed Equity, Diversity and Inclusion principles are:

   a. Principle 1 - Actively embrace and celebrate diversity

   b. Principle 2 - Engage in meaningful community consultation

   c. Principle 3 - Address intersectionality

   d. Principle 4 - Foster fair and equitable participation

   e. Principle 5 - Model strong leadership and representation.

8. The City will monitor and evaluate the organisation's progress towards achieving the principles through community perception surveys, customer satisfaction surveys and staff pulse checks.

9. The findings inform the Framework and overarching principles of engagement and the themes identified by the City.

Draft LGBTQIA+ Plan

10. The City has a rich history as the home of events and venues that celebrate LGBTQIA+ social life and has supported the Pride Parade since 1999.

11. Pursuant to Council's resolution of March 2021 and to support the Equity, Diversity and Inclusion Framework, a draft LGBTQIA+ Plan has been developed. The draft LGBTQIA+ Plan is now ready for community consultation and it is anticipated that the final Plan will be considered by Council in October 2021, in time to be launched during Pride Month in November 2021.

12. The Plan has been developed through the guidance of the LGBTQIA+ Advisory Group and informed by extensive input from the community across 523 engagements. It represents an intentional and committed leadership in the journey towards improving the safety, visibility, social inclusion, health and wellbeing of the LGBTQIA+ community in the City.

13. The community consultation revealed four overarching principles that will guide the Plan:

   a. Recognising intersectionality

   b. Creating safe spaces

   c. Delivering through co-design

   d. Capital City leadership

14. The three-year plan sees the City using its role as a service provider, partner, facilitator and advocate.

15. The Plan has seven action areas:

   a. Safety

   b. Education

c. Homelessness
d. Healthcare
e. Organisational Capability
f. Welcoming and Accessible Services
g. Visibility.

16. The City is on a journey of acknowledging, supporting and addressing the rights of the LGBTIQA+ community, and it is through the adoption of the Plan that significant progress will be made.

Disability Access and Inclusion Plan

17. The City's DAIP 2021 - 2025 identifies the City's outcomes to improve access and inclusion for people of all abilities. It outlines key actions for implementation to reduce and eliminate barriers within the city and to advocate for equity of access for all. The DAIP complies with Commonwealth and State legislative requirements to ensure access for all is at the forefront of all planning and partnership actions and developments within the City's boundaries.

18. Following the Council's adoption of the DAIP, it will be submitted to the Department of Communities in accordance with Section 28(9) of the *Disability Services Act 1993,* which prescribes that public authority must lodge an amended DAIP with the Department of Communities as soon as practicable following its review.

Stakeholder Engagement

Equity, Diversity and Inclusion Framework Engagement

19. In developing the Framework, the City undertook engagement with both the community and City employees. A total of 213 engagements were conducted between March and April 2021 to help define the principles within the Framework. The table below summarises the consultation undertaken:

Number of Engagement Sessions Undertaken			
1	Access and Inclusion Advisory Group Workshop	1	Community Workshop
		1	Community Questionnaire
1	Elders Advisory Group Workshop	1	Staff Questionnaire
1	LGBTQIA+ Advisory Group Workshop	1	Internal Working Group Workshop
Number of Participants at Engagement Sessions			
8	Access and Inclusion Advisory Group Members	9	Community Members
		79	Community Questionnaire Respondents
6	Elders Advisory Group Members	71	Staff Questionnaire Respondents
12	LGBTQIA+ Advisory Group Members	28	Internal Working Group Members
213	Total Individual Engagements		

LGBTQIA+ Plan Engagement

20. Between March and April 2021, the City conducted community consultation to benchmark experiences of LGBTQIA+ people in Perth and gathered data to identify its role in acknowledging, supporting and addressing the rights of the LGBTQIA+ community. The full findings can be read in the Stakeholder Engagement Outcomes Report, available on the City website.

Engagement Undertaken	
3	LGBTQIA+ Advisory Group Workshop
2	Community and Organisation Workshops
1	Internal Working Group Workshop
1	Community Questionnaire
1	Staff Questionnaire
Who was Engaged	
15	LGBTQIA+ Advisory Group Members
30	Community and Organisation Members
16	Internal Working Group Members
359	Community Questionnaire Respondents
103	Staff Questionnaire Respondents
523	Total Engagements

21. Beyond the formal consultation period, the Advisory Group has met two more times to refine and review the actions in the Plan.

Disability Access and Inclusion Plan Engagement

22. For the review of the existing DAIP, a total of 207 engagements were conducted, including:
    a. 111 community survey respondents
    b. 44 staff survey respondents
    c. 25 community members in four workshops
    d. 27 staff in two workshops
    e. Meetings with the City's Access and Inclusion Advisory Group.

Decision Implications

23. If Council does not adopt the Framework, there is a potential reputational risk to the City and potential dissatisfaction of community members.

24. If Council does not endorse the draft LGBTQIA+ Plan, there is a reputational risk for the City with the high potential for dissatisfaction among the LGBTQIA+ community and specifically the Advisory Group who have volunteered their time to assist with the development of this Plan.

25. If Council does not adopt the DAIP, the City will be in breach of the *Disability Services Act 1993*, until a new DAIP is adopted.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective):	Liveable
Issue Specific Strategies and Plans:	Reconciliation Action Plan

Legislation, Delegation of Authority and Policy	
Legislation:	*Age Discrimination Act 2004* (Cth) - The Act prohibits discrimination in employment on the basis of age. *Australian Human Rights Commission Act 1986 (Cth)* - The Act establishes the Australian Human Rights Commission and makes provisions in relation to human rights and equal opportunity in employment. *Disability Discrimination Act 1992 (Cth)* - The Act makes it unlawful to discriminate against a person, in many areas of public life, including employment, education, getting or using services, renting or buying a house or unit, and accessing public places, because of their disability. *Racial Discrimination Act* 1975 (Cth) - The Act makes it unlawful to discriminate against people on the basis of race, colour, descent or national or ethnic origin. *Racial Hatred Act 1995 (Cth)* - The Act is an extension of the Racial Discrimination Act 1975 and allows people to complain to the Australian Human Rights Commission about racially offensive or abusive behaviour. *Workplace Gender Equality Act 2012* (Cth) - The Act aims to improve and promote equality for both women and men in the workplace. *Sex Discrimination Act 1984 (Cth)* - The Act protects people from unfair treatment on the basis of their sex, sexual orientation, gender identity, intersex status, marital or relationship status, pregnancy and breastfeeding. It also protects workers with family responsibilities and makes sexual harassment against the law.

	Equal Opportunity Act 1984 - This is an Act to promote equality of opportunity in Western Australia and to provide remedies in respect of discrimination on the grounds of sex, marital status, pregnancy, sexual orientation, family responsibility or family status, race, religious or political conviction, impairment, or age, or involving sexual or racial harassment or, in certain cases, on gender history grounds. *Disability Services Act 1993* - Section 27 and 28 *Disability Services Regulations 2013* - Regulations 7-10 and Schedule 3
Authority of Council/CEO:	Council sets the strategic direction for the City and has a leadership role in achieving its strategic pillars of a Liveable, Sustainable and Prosperous community. Section 28(9) of the *Disability Services Act 1993* prescribes that a public authority must lodge an amended DAIP with the Commission as soon as practicable follow its review.
Policy:	4.2 - Stakeholder Engagement

Financial Implications

Nil.

Relevant Documents

Nil.

Further Information

Following the Agenda Briefing Session held on 20 July 2021, further information is provided:

26. A minor correction has been made to Attachment 12.1B Draft LGBTQIA+ Plan 2021-2024. The wording on page 12 has been amended from "11 in 100 Australians may have a diverse sexual orientation" to “11 in 100 Australians may have a diverse sexual orientation, sex or gender identity.”

City of Perth

EQUITY, DIVERSITY AND INCLUSION FRAMEWORK



Equity, diversity and inclusion as a process and framework starts as a seed. It requires nourishment and attention to grow and develop.

As it grows it becomes self-sustaining and provides many benefits once fully grown: wisdom, protection, a place to meet.

And if it flowers it creates more seeds...

– Community member

ALTERNATIVE FORMATS

An electronic version of the City of Perth's Equity Diversity and Inclusion Framework is available from www.perth.wa.gov.au. This document can be provided in alternate formats and languages upon request.

ACKNOWLEDGEMENT

We acknowledge the Whadjuk Nyoongar people, Traditional Owners of the lands and waters where the City of Perth is today and pay our respects to Elders past and present. Nyoongar peoples are the original inhabitants and Traditional Owners of the South West of Western Australia. While Nyoongar is identified as a single language there are variations in both pronunciation and spelling – Noongar, Nyungar, Nyoongar, Nyoongah, Nyungah, Nyugah, Yungar and Noonga. The City of Perth uses 'Nyoongar' which is reflected throughout this document except when specifically referring to an external organisation that utilises alternative spelling.

Cover image credit: Jessica Wyld | **Image credit (right):** Jarrad Seng





CONTENTS

6 Current State

8 Our Vision

9 Our Framework

12 Our Role

14 Key Measures of Success

Organisations and power structures that look like they're made up of people like me and my friends, who speak my community language and share our priorities genuinely.

– Community member

Image credit: Jarrad Seng

Kaya Wanju



A MESSAGE FROM THE LORD MAYOR

Since becoming Lord Mayor in October 2020, myself and my fellow Councillors have had the pleasure to meet many in our community. What has struck me is the diversity of identities, experiences and perspectives that make up the people of Perth.

As your elected representatives, we are committed to ensuring your unique voices are heard and represented in all areas of the business. This includes, but is not limited to, decision making, communication and advocacy, service design and delivery, employment practices, physical and built environments and community development.

We acknowledge that our strength is in the diversity of our community. We see you, we hear you and we are committed to ensuring every single one of you feels included as you live, work and visit our beautiful city.

–

Basil Zempilas

City of Perth Lord Mayor
July 2021



A MESSAGE FROM THE CEO

As the State's Capital City, we are the melting pot and the meeting point for people across the metro area and beyond. In our role as a Local Government, we strive to create a welcoming community where diversity is valued, and everyone is respected, supported and treated equitably.

I am proud to say that the City of Perth is already doing great work through the Disability Access and Inclusion Plan and the Reconciliation Action Plan, as well as the soon-to-be-completed LGBTQIA+ Plan and Equal Employment Opportunity Management Plan.

Through the development of this framework, we'll be able to make sure that equity, diversity and inclusion is at the core of everything we do.

–

Michelle Reynolds

City of Perth Chief Executive Officer
July 2021

CURRENT STATE

2,067,000 Population (METRO)[1]

30,971 Population (CITY OF PERTH)[1]

OUR DIVERSE CITY OF PERTH COMMUNITY

11% OF POPULATION ARE LGBTQIA+ [2]

54.7% OF RESIDENTS BORN OVERSEAS [3]

1.6% OF RESIDENTS LIVE WITH A DISABILITY [3]

56 languages SPOKEN [3]

28 religions PRACTICED [3]

25.1% OF RESIDENTS UNDER 18 YEARS [3]

22.1% OF RESIDENTS OVER 50 YEARS [3]

0.9% OF RESIDENTS ARE ABORIGINAL OR TORRES STRAIT ISLANDER PEOPLE [3]

OUR DIVERSE CITY OF PERTH WORKFORCE

705 STAFF [4]

18.7% CULTURALLY AND LINGUISTICALLY DIVERSE [4] [5]

3% PEOPLE WITH A DISABILITY [4]

1.2% ABORIGINAL AND TORRES STRAIT ISLANDER PEOPLE [4]

Sources:

[1] ABS ERP, 2020

[2] Department of Health, 2012

[3] ABS, 2016

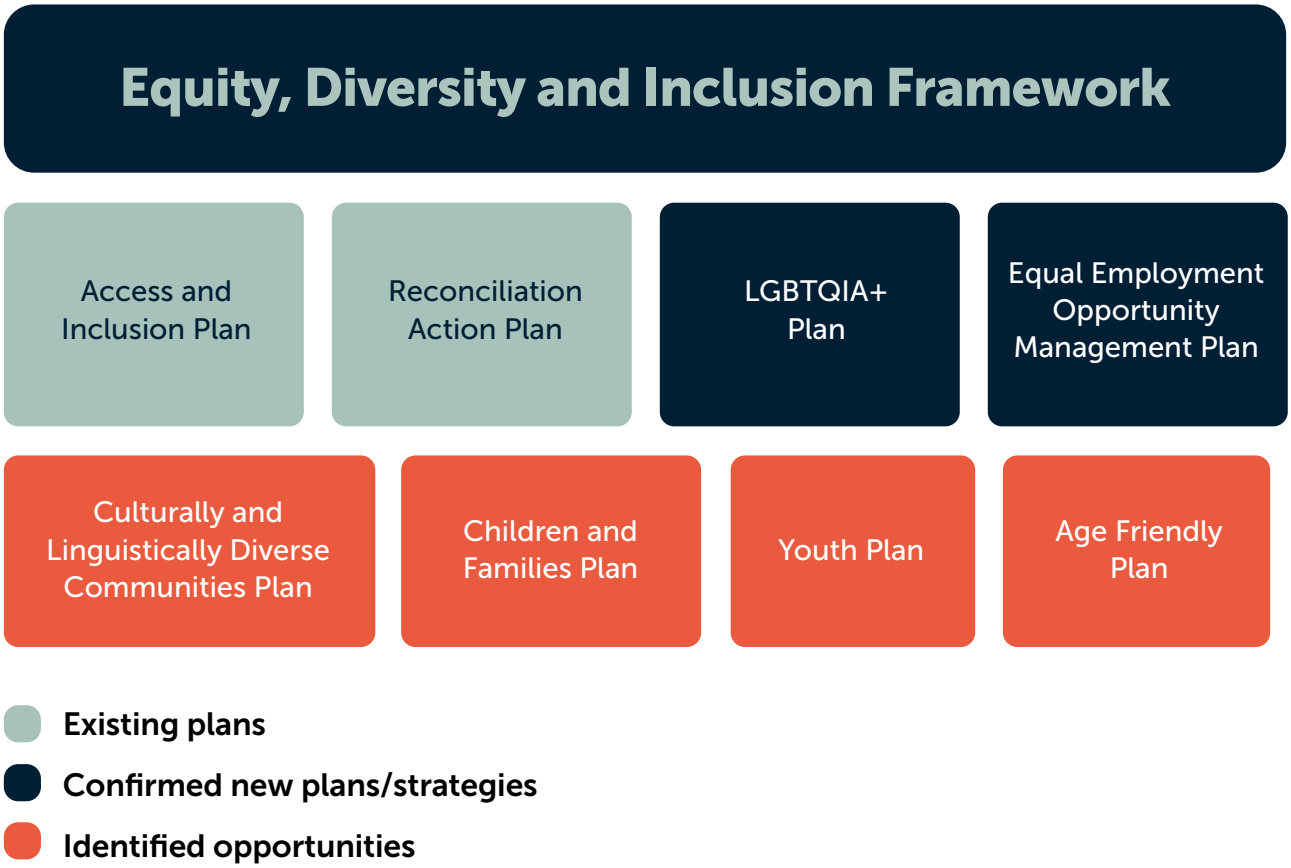
[4] City of Perth, 2021

[5] Defined as Nationality not Australian or Australian nationality, but identifies with an ethnic group that is not Anglo-Australian

WHAT ARE WE CURRENTLY DOING AND WHERE ARE THE OPPORTUNITIES?

Through the consultation and the development of the framework, opportunities were identified where our services could be strengthened in how we meet the needs of certain cohorts in the community.

Being fair to everyone is to be equitable.
Being equal doesn't mean it's being fair.
– Community member





OUR VISION

We celebrate and value the strength of our diverse community, we champion equity to ensure everyone can participate equally and we create meaningful inclusion that fosters a sense of belonging.

Equity

An equitable city is one where services, programs and policies are developed and delivered based on understanding the different needs of groups in the organisation and community – particularly those who experience discrimination or disadvantage. The goal is to provide fair and equal access to opportunities and experiences for all by removing individual barriers.

Diversity

A diverse city is one that recognises, understands, respects and celebrates the individual differences of the community and these differences are reflected in the organisation. Dimensions of diversity include, but are not limited to, gender and sexual identity, ability, language, ethnicity, religious belief, cultural background, age, education and socioeconomic background.

Inclusion

A socially inclusive city is one where staff and the community feel their diverse experiences are valued, their voices are heard and that they belong. Inclusion ensures everyone can fully participate in their community.

Image credit: Jarrad Seng



OUR FRAMEWORK

After 213 individual engagements - including consultation with the community; the City's Access and Inclusion, Elders, LGBTQIA+ Advisory Groups, and City of Perth staff - we have identified the following principles to guide the City towards our strategic pillars.

LIVEABLE | SUSTAINABLE | PROSPEROUS

1. ACTIVELY EMBRACE & CELEBRATE DIVERSITY

Diversity equals strength

HOW:

- Harness the different experiences, perspectives, beliefs and values of our community to assist us in achieving the Strategic Community Plan aspirations.
- Undertake internal culture change to acknowledge and celebrate the diversity of our people so they feel empowered to do the same in our community.
- Reflect diversity in the stories we tell, the occasions we celebrate, the imagery we choose and the voices we amplify.

OUR FRAMEWORK

2. ENGAGE IN MEANINGFUL COMMUNITY CONSULTATION

Nothing about us without us



LIVEABLE



SUSTAINABLE

HOW:

- Validate the lived experiences of our community by actively engaging them in consultation.
- Directly inform Council decisions, plans and strategies with community consultation.
- Listen to the community equitably by strengthening opportunities for people who may experience discrimination or disadvantage to participate in consultation and decision making through Stakeholder Engagement processes.
- Intentionally involve affected cohorts in decision-making so outcomes are evidence-based and tailored to the needs of the community.
- Partner with and facilitate community organisations with lived experience to co-deliver programs and initiatives.

3. ADDRESS INTERSECTIONALITY

Breaking down silos



LIVEABLE

HOW:

- Recognise the unique challenges that come from intersectional identities and seek to understand and validate those experiences.
- Adopt a people-first approach to reducing discrimination that looks at diversity factors in combination, not isolation.
- Work with commitment, curiosity, creativity and collaboration to address intersectional issues in our community.

OUR FRAMEWORK

4. FOSTER FAIR & EQUITABLE PARTICIPATION

No one left behind



LIVEABLE



PROSPEROUS

HOW:

- Recognise that not everyone is able to fully participate in our community because of identity-related disadvantage.
- Work to dismantle physical and systemic barriers to make our city safer, more welcoming and more inclusive for all.
- Distribute funding and resources more fairly so our infrastructure, service provision, facilities, programs, policies and processes are consciously overcoming inequalities in a way that is stigma-free and addresses people's needs.
- Aim for equal access and experiences through equitable processes.

5. MODEL STRONG LEADERSHIP & REPRESENTATION

Seeing people that look like me



SUSTAINABLE



PROSPEROUS

HOW:

- Employ a workforce reflective of the Perth population.
- Ensure diverse experiences, perspectives and voices are seen and heard at all levels of the organisation including and especially management, executive and Council where decisions are made.
- Support, encourage and equitably nurture staff with diverse backgrounds in recognition of the additional challenges they may have had to overcome.
- Demonstrate strong, dedicated leadership for equity, diversity and inclusion issues.
- Our plans, policies and procedures, performance measures and organisational culture are geared towards social justice and are a beacon of inspiration for our workforce and community.

OUR ROLE

As Western Australia's capital city local government, the City of Perth operates within both the City of Perth Act and the Local Government Act. Both pieces of legislation outline the role the City of Perth plays on behalf of the people of WA.

The Local Government Act 1995 outlines the City's local government boundary area and role it plays as custodian of Perth city for our ratepayers.

The City of Perth Act 2016 defines the responsibility the City has in representing the broader Perth area and the State of Western Australia on both a national and international level.

In celebrating diversity, championing equity and fostering inclusion in Perth, we undertake multiple roles:

FACILITATOR

We facilitate others to deliver services and programs to the community.

SERVICE PROVIDER

We play a lead role in the delivery of services and programs directly to the community.

PARTNER

We build partnerships with others to assist in the delivery of services and programs to the community.

ADVOCATE

We advocate on behalf of the community to influence the delivery of services and programs to meet the needs of the community.



CITY OF PERTH

Image credit: Jarrad Seng



KEY MEASURES OF SUCCESS

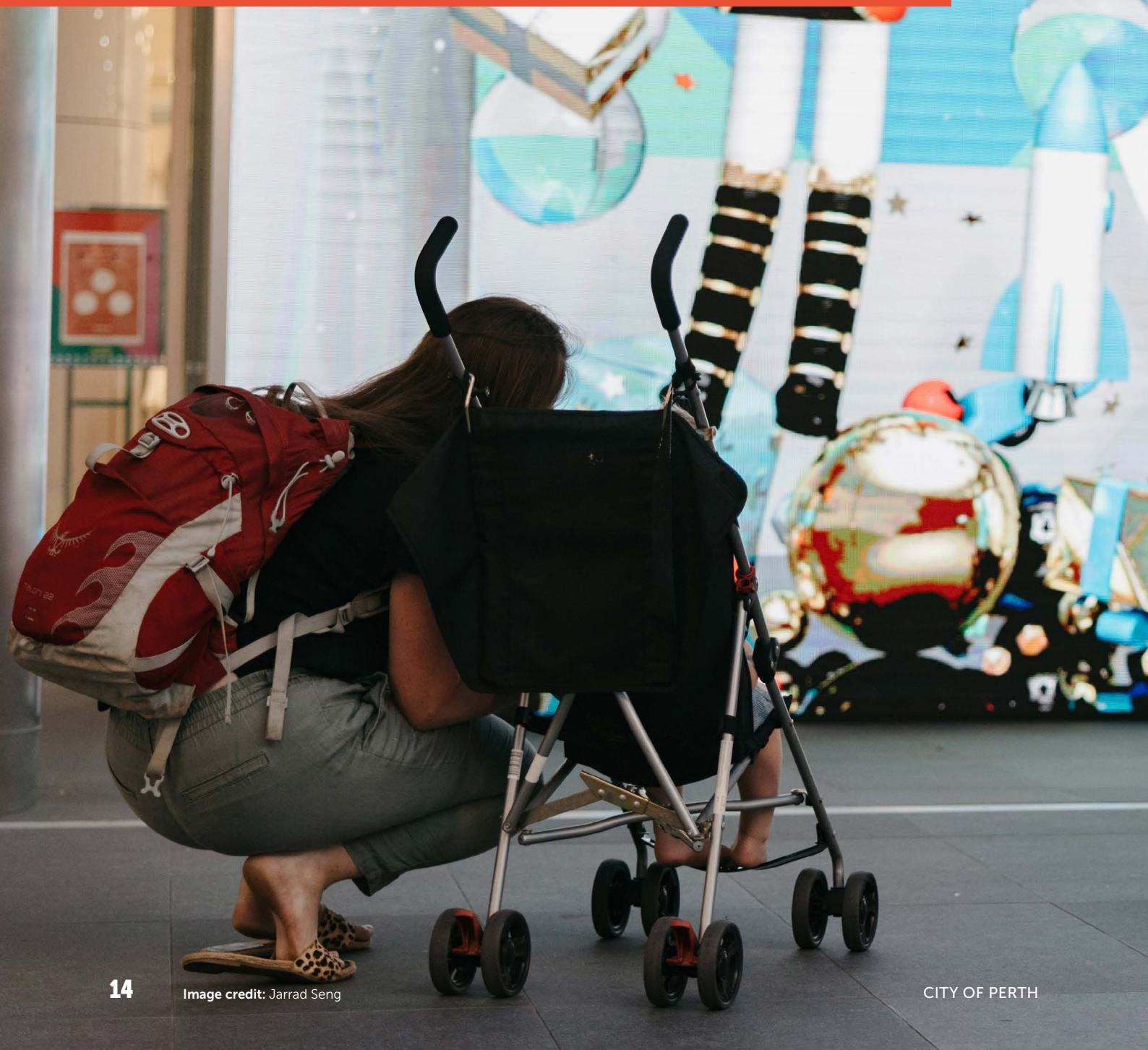


Image credit: Jarrad Seng



The objective is to re-design our thinking to the point that being equitable, diverse and inclusive becomes such a natural behavior set that frameworks will no longer be required.

– Community member

WE WILL MONITOR AND EVALUATE OUR PROGRESS AS AN ORGANISATION THAT CELEBRATES DIVERSITY, CHAMPIONS EQUITY AND PROMOTES INCLUSION THROUGH:

COMMUNITY PERCEPTION SURVEY

Measured annually against the equity, diversity and inclusion experience and perception benchmarks from the Stakeholder Engagement phase.

CUSTOMER SATISFACTION SURVEY

The existing surveys will be reviewed to include questions that allow us to measure the impact of this framework in the delivery of services to the community.

STAFF PULSE CHECKS

Measured annually against the equity, diversity and inclusion experience and perception benchmarks from the Stakeholder Engagement phase and delivered as delivered as part of the Equal Employment Opportunity Management Plan.

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perth.wa.gov.au

Attachment 12.1B

City of Perth

LGBTQIA+ PLAN



ACKNOWLEDGMENT OF COUNTRY

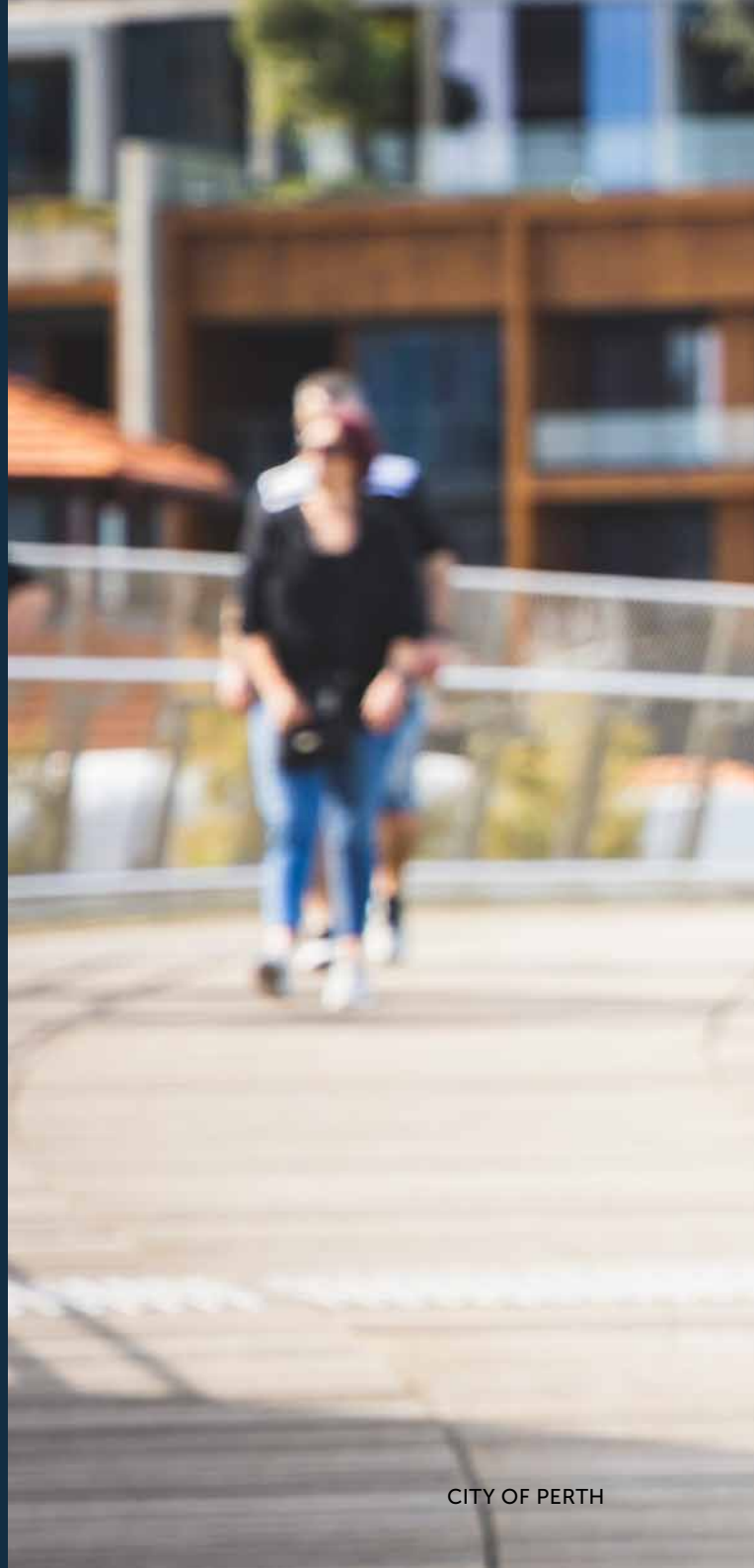
We acknowledge the Whadjuk Nyoongar people, Traditional Owners of the lands and waters where the City of Perth is today and pay our respects to Elders past and present. Nyoongar peoples are the original inhabitants and Traditional Owners of the South West of Western Australia. While Nyoongar is identified as a single language there are variations in both pronunciation and spelling – Noongar, Nyungar, Nyoongar, Nyoongah, Nyungah, Nyugah, Yungar and Noonga. The City of Perth uses 'Nyoongar' which is reflected throughout this document except when specifically referring to an external organisation that utilises alternative spelling.

ALTERNATIVE FORMATS

An electronic version of the City of Perth's LGBTQIA+ Plan 2021-24 is available from www.perth.wa.gov.au. This document can be provided in alternate formats and languages upon request.

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CITY OF PERTH



TERMINOLOGY

This document uses the acronym LGBTQIA+, which refers to lesbian, gay, bisexual, transgender, queer, intersex and asexual, with the + symbol acknowledging the diversity of gender and sexuality not otherwise captured.

See page 48 for a full glossary of terms.

Sex is made up of a person's biological characteristics and is classified at birth based on external genitalia.

Gender is a term used to describe how a person expresses their masculine or feminine characteristics based on their internal and individual gender identity.

Sexuality is a term used to describe an individual's sexual, emotional and/or romantic attraction to another person.

PHOTOGRAPHER CREDIT

Most of the photography throughout this plan is credited to Shortie Zito Photography. Perth local and proud member of the LGBTQIA+ community, Shortie is passionate about capturing the beauty and uniqueness of the people in her city and surroundings.

KAYA WANJU
FROM THE LGBTQIA+ ADVISORY GROUP

Equality and freedom from discrimination are fundamental human rights that belong to all people, regardless of sexual orientation, gender identity or intersex variation.

As the City of Perth's Advisory Group, we are 15 members of the Perth LGBTQIA+ community from a variety of backgrounds and cultures. We are proud to be the first group of our kind at this level of government in Western Australian history. Our role is to help ensure the City is playing its part as a safe and welcoming city that understands and celebrates the culture and history of LGBTQIA+ people.

Since the group was established in February 2021, we have worked closely with the City and are proud of the final plan being presented. The plan includes more than 34 actions for the City of Perth to implement to deliver on its commitment to LGBTQIA+ community members, organisations and businesses within the city.

We would like to acknowledge the entire Advisory Group and recognise all volunteers who have put their utmost into providing their views and input into the development of the plan.

We would also like to thank the City of Perth administration for helping guide the approach and development of this document.

While there are many areas for improvement across the City of Perth, we believe great changes can be made through this plan and look forward to continuing to work with the City to execute the actions.




CITY OF
LOVE



KAYA WANJU

FROM THE LORD MAYOR

Perth has a rich and lengthy LGBTQIA+ history. It is, and has been, a meeting place for LGBTQIA+ people across the State and as the City of Perth Council, we have a role to play in protecting and enhancing the lives of those who live, work and visit our city.

I acknowledge that we are on a journey of learning and, through close collaboration with the LGBTQIA+ community, we will be more visible in our leadership towards making Perth a safer place for LGBTQIA+ people.

On behalf of the Council, we are committed to valuing the diversity of our community and ensuring the City is welcoming and inclusive for all people.

BASIL ZEMPILAS
City of Perth Lord Mayor
July 2021

FROM THE CEO

I am pleased to present the City of Perth's first LGBTQIA+ Plan.

Thank you to those who participated in consultation and learning. We have heard you, and this plan reflects your feedback and aspirations for Perth.

Most importantly, thank you to the City of Perth's LGBTQIA+ Advisory Group who have volunteered hours of their time to help us on this journey. Their dedication has been instrumental in the development of this plan. Thank you also to the internal working group for their commitment and allyship in bringing this document to life.

This three-year plan is ambitious, however it demonstrates our commitment to improving the experience of LGBTQIA+ people in the city.

We look forward to sharing the progress made with, and for, the community through this plan over the next three years.

MICHELLE REYNOLDS
City of Perth Chief Executive Officer
July 2021

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CITY OF PERTH

INTRODUCTION

All people have an equal right to live free from violence, discrimination and stigma. Despite making headway in the last 20 years, the LGBTQIA+ community in Australia still faces a level of discrimination that sees people unable to access the same rights and dignity afforded to the broader community.

As a marginalised group, the LGBTQIA+ community is frequently under-represented, including in government. With an estimated 3,400 residents and 22,000 daily visitors who identify as having a diverse sexual orientation, sex or gender identity, this community represents a significant part of the City of Perth fabric.

The City has an opportunity, both as a local government representing a diverse population and as a Capital City, to support the LGBTQIA+ community as well as actively advocate with and for them. We can play a role in furthering social justice, celebrating diversity and promoting inclusion.

The City of Perth's LGBTQIA+ Plan (the plan) represents an intentional and enthusiastic starting point in the journey towards improving the safety, visibility, social inclusion, health and wellbeing of the LGBTQIA+ community in the city.

Developed with input from the community across 523 engagements and in close collaboration with the City's LGBTQIA+ Advisory Group, this three-year plan includes actions in seven areas:

- Safety;
- Education;
- Homelessness;
- Healthcare;
- Organisational Capability;
- Welcoming and Accessible Services; and
- Visibility.

This plan contributes towards the City's strategic pillars:



The City is committed, through this plan and the iterations that follow, to ongoing consultation, collaboration and action with and for the LGBTQIA+ community who visit, live and work in Perth.

CURRENT STATE

SIGNIFICANT MILESTONES IN THE FIGHT FOR LGBTQIA+ EQUALITY IN WA

1973

Australian Medical Association removes homosexuality from its list of illnesses and disorders.

1983

AIDS Council forms in WA following the first recorded Australian death from HIV/AIDS in Melbourne.

1984

Sex Discrimination Act 1984 passes which prohibits discrimination based on sex, marital or relationship status, sexual orientation, gender identity and intersex status, among other things.

1990

WA decriminalises consensual sex between two males.

1997

Giz Watson, first out lesbian parliamentarian elected to WA Legislative Council.

1998

Brian Grieg, first out LGBTQIA+ Federal Senator, representing Western Australia.

2002

Acts Amendment (Lesbian and Gay Law Reform) Act 2002 passes in WA.

2008

WA abolishes the gay panic defence.

2011

Federal Government passes passport legislation allowing for an 'x' gender option, and the ability for transgender people to select their gender without medical intervention.

2013

Federal Government legislates an amendment to the Sex Discrimination Act making it unlawful to discriminate against lesbian, gay, bisexual, transgender and intersex people. Religious schools and hospitals are exempt.

2017

Australia votes 'yes' to make same-sex marriage legal, with 61.6% in favour. 71.5% of the Perth Federal Electorate votes 'yes'.

2018

WA passes a bill expunging historical homosexual convictions. Premier Mark McGowan formally apologises to the LGBTQIA+ community for the anti-homosexuality laws of the past.


KRIS
THEY/HIM
Drawn Binary
Kris Fenato
Vinyl Stickers - $5
Pinback Buttons
Enamel Pins - $5
Hand Flags - $5
Prints
Headbands - $5



LGBTQIA+ COMMUNITY

IN AUSTRALIA AND WESTERN AUSTRALIA

UP TO

11 IN 100 Australians

MAY HAVE A DIVERSE SEXUAL ORIENTATION, SEX OR GENDER IDENTITY [1]

1.7%

OF CHILDREN BORN IN AUSTRALIA ARE ESTIMATED TO BE INTERSEX [2]

---

[1] Department of Health 2012
[2] Australian Human Rights Commission 2014
[3] Health Networks, Western Australian Department of Health 2019
[4] National LGBTI Health Alliance 2020
[5] LGBTQ DV Awareness Foundation 2021

MENTAL HEALTH CHALLENGES

LGBTQIA+ people may experience homophobic and transphobic discrimination, harassment and abuse which results in poorer mental health outcomes compared to the general population.

6 IN 10 YOUNG LGBT PEOPLE EXPERIENCE VERBAL HOMOPHOBIC ABUSE [3]

2 IN 10 YOUNG LGBT PEOPLE EXPERIENCE PHYSICAL HOMOPHOBIC ABUSE [3]

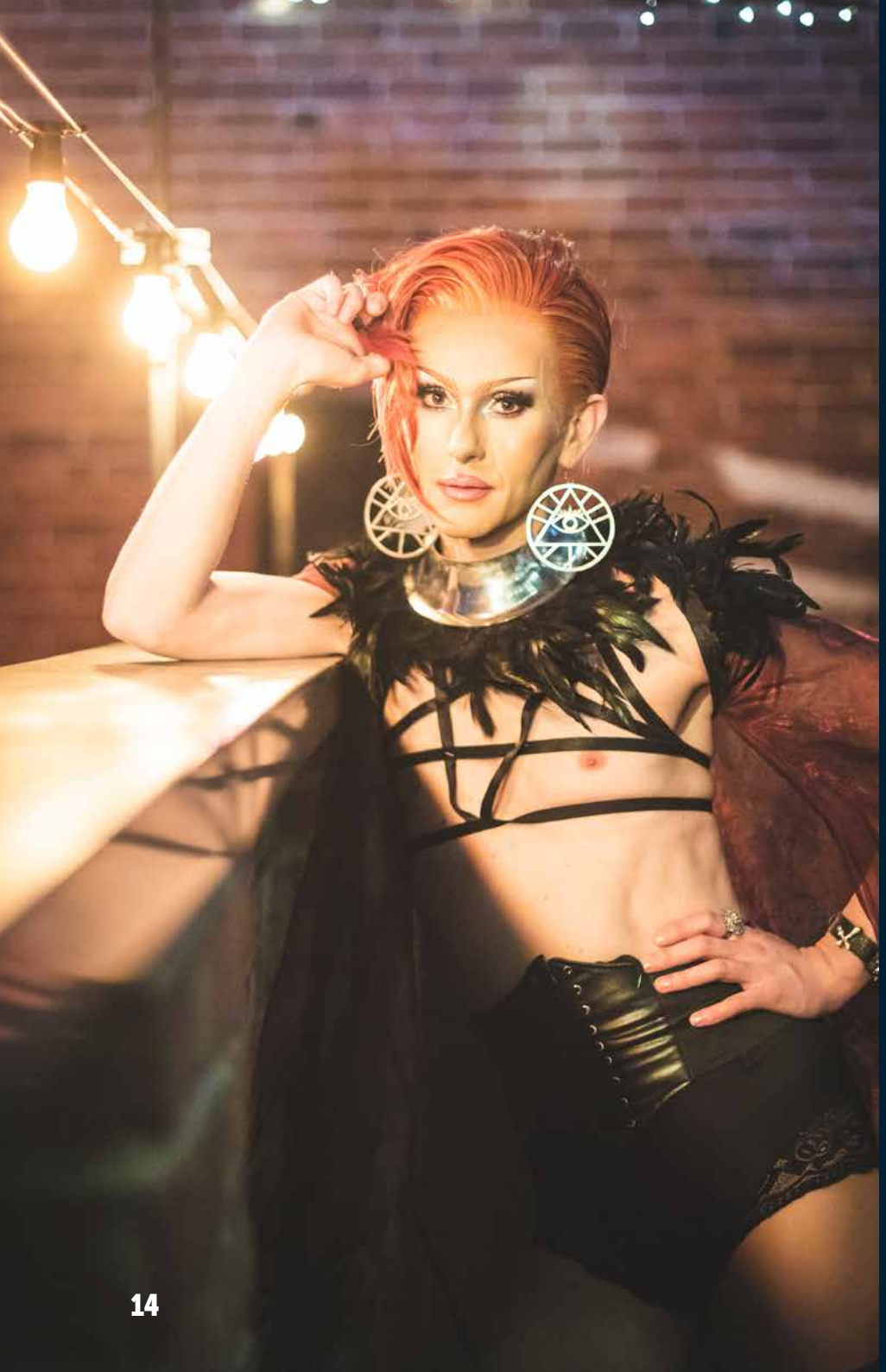
YOUNG LGBTI PEOPLE ARE

5 times more likely

TO ATTEMPT SUICIDE THAN THE GENERAL POPULATION [4]

74% OF TRANS AND GENDER DIVERSE PEOPLE AGED 14 TO 25 HAVE BEEN DIAGNOSED WITH DEPRESSION IN THEIR LIFETIME [4]

60% OF LGBTQ PEOPLE HAVE EXPERIENCED DOMESTIC OR FAMILY VIOLENCE [5]



IN THE CITY OF PERTH

3,400 residents

ARE ESTIMATED TO HAVE A DIVERSE SEXUAL ORIENTATION, SEX OR GENDER IDENTITY [1] [2]

22,000 daily visitors

ARE ESTIMATED TO HAVE A DIVERSE SEXUAL ORIENTATION, SEX OR GENDER IDENTITY [1] [3]

520 residents

ARE ESTIMATED TO BE INTERSEX [2] [4]

[1] Department of Health 2012
[2] Australian Bureau of Statistics 2020
[3] City of Perth WiFi sensors 2021
[4] Australian Human Rights Commission 2014

STAKEHOLDER CONSULTATION WELLBEING INDICATORS

Through community and staff consultation, we've identified the following results which will be benchmarks to help evaluate the impact of this plan.

54% OF COMMUNITY RESPONDENTS BELIEVE PERTH IS AN ACCEPTING ENVIRONMENT FOR LGBTQIA+ PEOPLE

49% OF COMMUNITY RESPONDENTS HAVE FEARED FOR THEIR SAFETY BECAUSE OF THEIR ACTUAL OR PERCEIVED LGBTQIA+ DIVERSITY

73% OF COMMUNITY RESPONDENTS BELIEVE DISCRIMINATION OR HARASSMENT IS LIKELY

46% OF COMMUNITY RESPONDENTS ARE 'UNCERTAIN' IF THE CITY OF PERTH IS A SAFE PLACE FOR LGBTQIA+ PEOPLE

41% OF COMMUNITY RESPONDENTS HAVE EXPERIENCED DISCRIMINATION OR HARASSMENT BECAUSE OF THEIR ACTUAL OR PERCEIVED LGBTQIA+ DIVERSITY (LAST 12 MONTHS)

67% OF STAFF RESPONDENTS BELIEVE THE CITY OF PERTH ORGANISATION IS ACCEPTING FOR LGBTQIA+ PEOPLE

61% OF STAFF RESPONDENTS BELIEVE THE CITY OF PERTH IS A SAFE ORGANISATION FOR LGBTQIA+ PEOPLE

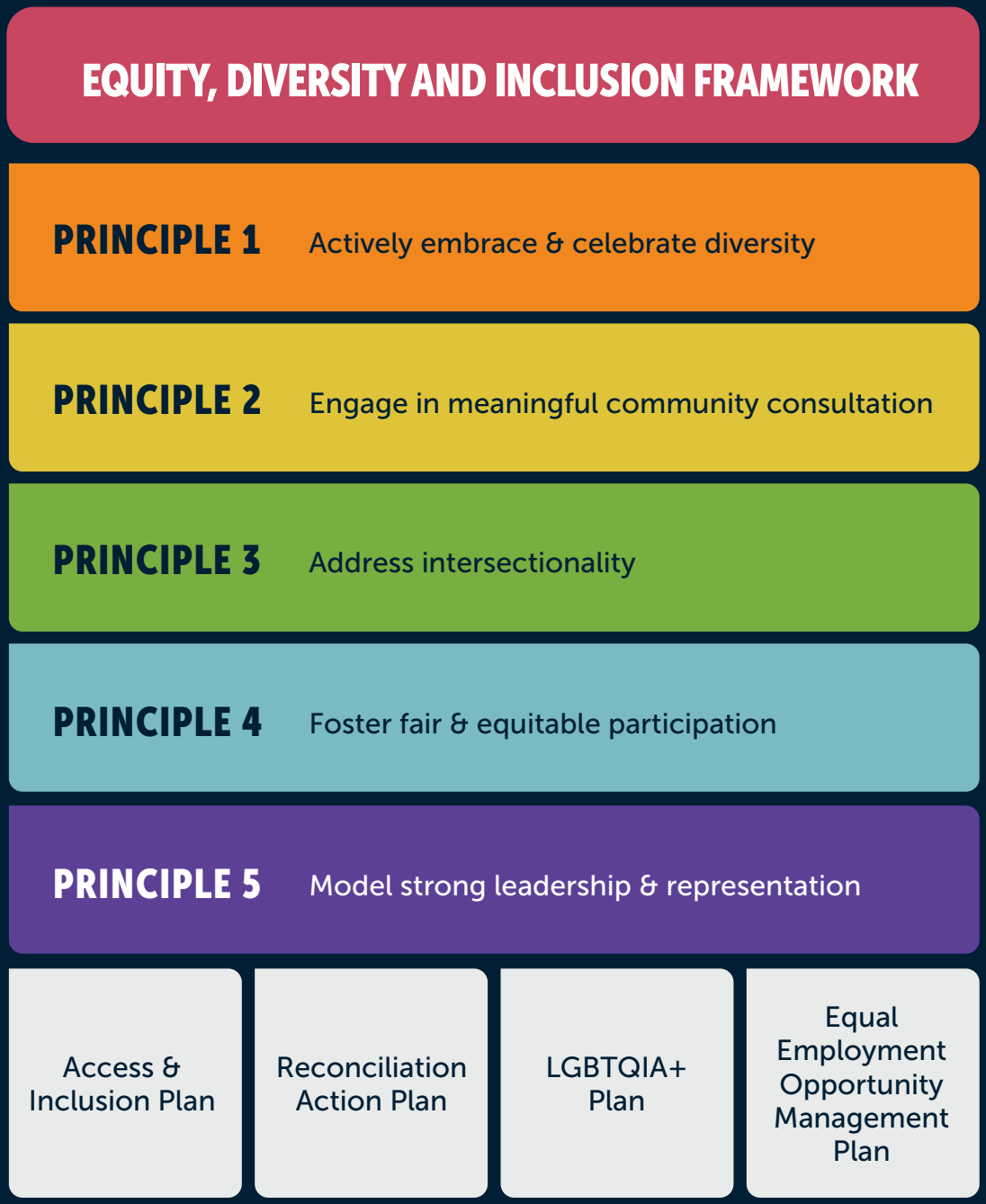
23% OF STAFF RESPONDENTS BELIEVE DISCRIMINATION OR HARASSMENT BASED ON LGBTQIA+ DIVERSITY IS LIKELY WITHIN THE CITY OF PERTH ORGANISATION

STRATEGIC CONTEXT

EQUITY, DIVERSITY AND INCLUSION FRAMEWORK

In July 2021, the City of Perth developed an Equity, Diversity and Inclusion Framework. The framework provides an overarching set of principles to guide all aspects of the organisation to ensure social justice is at the core of everything we do. The framework is underpinned by existing and future plans, including this LGBTQIA+ plan.

The LGBTQIA+ Plan actively delivers on the five principles of the framework. The existence of this plan addresses barriers to equitable participation (4) and actively embraces and celebrates the diversity of the LGBTQIA+ community (1). It was developed following community consultation (2) that will continue throughout its implementation. Through this consultation, the community identified additional principles specific to this plan (pg 25) and intersectionality (3) and leadership (5) were considered of such high importance they are also captured there.





WHERE ARE WE NOW?

The City of Perth has a rich history as the home of events and venues that celebrate LGBTQIA+ social life including most notably:

- Pride WA's Pride Parade
- Perth Festival
- Fringe Festival
- Connections
- The Court

The City has been a supporter of Pride Parade since 1999, more recently also lighting up Council House in rainbow colours and flying the Pride flag in recognition of Pride Month.

In addition, the City of Perth Library has a collection of LGBTQIA+ labelled books throughout the facility and curates displays to celebrate Pride Month.

The City of Perth is on a journey of acknowledging, supporting and addressing the rights of the LGBTQIA+ community and it is through this plan that significant progress will be made.

STAKEHOLDER ENGAGEMENT SUMMARY

Between March and April 2021, the City conducted community consultation to benchmark experiences of LGBTQIA+ people in Perth and gather data to identify its role in acknowledging, supporting and addressing the rights of the LGBTQIA+ community. To learn more, refer to the Stakeholder Engagement Outcomes Report available on the City of Perth website.

ENGAGEMENTS UNDERTAKEN	
3	LGBTQIA+ Advisory Group meetings
2	Community and organisation workshops
1	Internal working group workshop
1	Community questionnaire
1	Staff questionnaire

WHO WAS ENGAGED	
15	LGBTQIA+ Advisory Group members
30	Community and organisation members
16	Internal working group members
359	Community questionnaire respondents
103	Staff questionnaire respondents
523	**Total engagements**



GOVERNANCE

INTERNATIONAL HUMAN RIGHTS

Failure to uphold the human rights of LGBTQIA+ people and protect them against abuses such as violence and discriminatory laws and practices, constitute serious violations of international human rights law and have a far-reaching impact on society.[1]

It's important to recognise the role the actions in this plan play in the global plight of humanity, including how they relate to the United Nation's 17 Sustainability Development Goals.



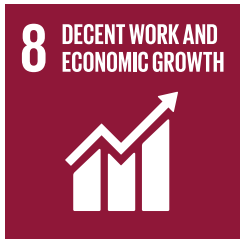
End poverty in all its forms everywhere. **[Target 1.2]**



Ensure healthy lives and promote well-being for all at all ages. **[Target 3.3, 3.7]**



Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all. **[Target 4.5, 4.a]**



Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all. **[Target 8.8]**



Reduce inequality within and among countries. **[Target 10.2, 10.3, 10.4]**



Make cities and human settlements inclusive, safe, resilient and sustainable. **[Target 11.1, 11.7]**



Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels. **[Target 16.1, 16.6, 16.7]**

[1] United Nations Human Rights Office of the High Commissioner 2015



RELEVANT LEGISLATION

- Australian Human Rights Commission Act 1986 (Cth)
- Sex Discrimination Act 1984 (Cth)
- Equal Opportunity Act 1984
- Acts Amendment (Lesbian and Gay Law Reform) Act 2002 (WA)

INTERNAL LGBTQIA+ WORKING GROUP

The Internal LGBTQIA+ Working Group consists of 20 City of Perth staff members across the organisation. The Group's purpose is to assist with the development and implementation of the plan, to champion the project and to set an example as LGBTQIA+ allies.

LGBTQIA+ ADVISORY GROUP

The City of Perth's LGBTQIA+ Advisory Group, which was formed in February 2021, includes 15 members representing a broad-cross section of the LGBTQIA+ community and bringing intersectional expertise from the perspectives of older people, youth, homelessness, Aboriginal and Torres Strait Islander people, culturally and linguistically diverse and disability sectors.

The group have been instrumental in representing the community and guiding the City in the development of this plan.

Avery Wright

Braden Hill

Caro Duca

Clint Woolly

Curtis Ward

David Goncalves

Hunter Gurevich (proxy Emery Wishart)

Kate Buckle

Katherine Sherrie

Kedy Kristal

Paul-Alain (van Lieshout) Hunt

Perth Inner City Youth Service (PICYS) represented by Dani Wright Toussaint and Andrew Hall (shared seat)

Sarah Feldman

Steve Wellard

William Knox




PRIDE

OUR ROLE

The City of Perth Act 2016 defines the responsibility the City has in representing the broader Perth area and the State of Western Australia on both a national and international level.

Through this plan, we undertake multiple roles:

FACILITATOR

We facilitate others to deliver services and programs to the community.

SERVICE PROVIDER

We play a lead role in delivering services and programs directly to the community.

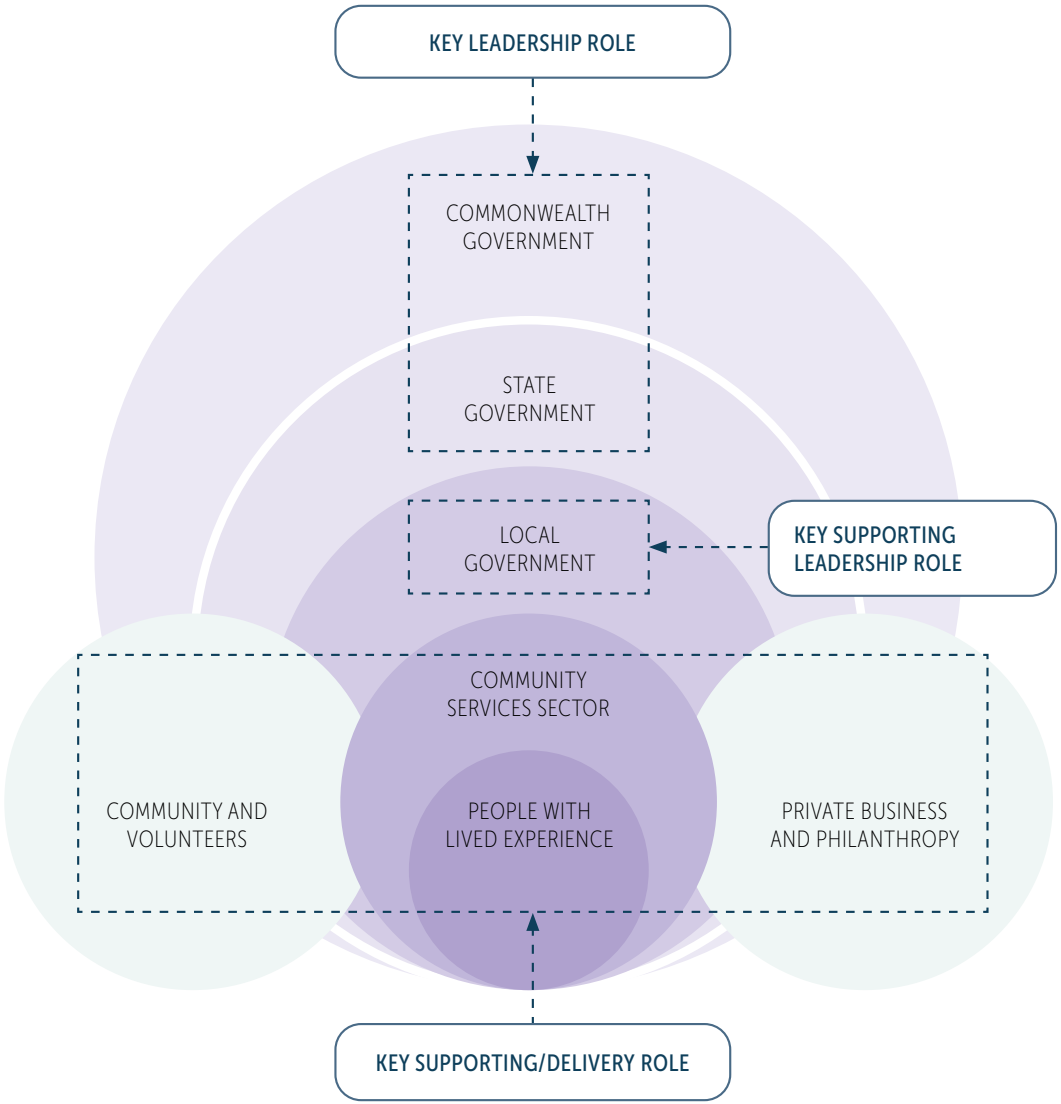
PARTNER

We build partnerships with others to assist in the delivery of services and programs to the community.

Page 44 outlines the positions the community have identified as priorities and addresses the City's role of:

ADVOCATE

We advocate on behalf of the community to influence the delivery of services and programs to meet the needs of the community.



GUIDING PRINCIPLES

RECOGNISING INTERSECTIONALITY

Intersectionality recognises that people with layered identities can experience compounding discrimination. The experiences of LGBTQIA+ people who are also BIPOC (Black, Indigenous and People of Colour), living with a disability, seniors or youth can be markedly different to that of the general LGBTQIA+ population and of course the wider population.

The actions in this plan need to address intersections in the LGBTQIA+ experience and speak to other plans designed to foster equity, such as the Access and Inclusion Plan and the Reconciliation Action Plan.

CREATING SAFE SPACES

Celebration and visibility are valuable to the LGBTQIA+ community however, they have indicated that there are important systemic improvements that also need to happen to make Perth a safer place for them. This plan focuses on increasing safety through action.

DELIVERING THROUGH CO-DESIGN

The community would like to see LGBTQIA+ organisations be supported to a greater degree and see the role and responsibility of the City of Perth in assisting with capacity building and facilitating growth and development in these organisations.

CAPITAL CITY LEADERSHIP

The City of Perth, as a Capital City, can demonstrate strong leadership to encourage other local governments to act so that the positive steps the City is taking are demonstrated across the broader metropolitan area. The community is seeking increased collaboration between local and state government, with the City of Perth leading best practice and providing strong advocacy in the appropriate areas.

1 ACTION AREA: SAFETY

These actions work to ensure LGBTQIA+ people, and the wider community, feel safe living, visiting, studying and working in the City of Perth. We strive for physical and mental safety both in the public realm and online. A feeling of safety is crucial to allowing people to be themselves, fostering belonging and creating an environment where people can thrive.

	ACTION	EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
1	**Train security and law enforcement to be allies to the LGBTQIA+ community, ensuring they're visibly identifiable.**					
1.1	City of Perth Safe City Officers and Rangers to complete trans awareness training to gain a greater understanding of the safety concerns of transgender and gender diverse people.	X	X	X	100% completion of trans awareness training by Safe City Officers and Rangers.	Education Visibility
1.2	City of Perth Safe City Officers and Rangers to be visibly marked as allies, where appropriate, following ally and trans awareness training.		X	X	Safe City Officers and Rangers visibly marked as allies following training.	
2	**Increase the number of public all gender bathrooms in the City of Perth.**					
2.1	Investigate opportunities to provide all gender bathrooms and change facilities in City of Perth owned and operated venues.		X	X	All gender bathrooms included in planned upgrades.	Welcoming and Accessible Services
2.2	Include the provision of all gender bathrooms and change facilities when updating the Public Toilet Plan.		X	X	Public Toilet Plan reviewed and updated.	

	ACTION	EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
2.3	Investigate opportunities to encourage inclusion of all gender bathrooms in developments through the new Local Planning Scheme No. 3.		X		Local planning policies and schemes reviewed and updated.	Welcoming and Accessible Services
3	**Understand and act on incidents of discrimination and harassment within City of Perth boundary to make the City a safer place for LGBTQIA+ people.**					
3.1	Review and update the complaints process and employee education to provide clear internal direction (and potentially investigation and resolution procedures) for the City to follow if someone experiences LGBTQIA+ related discrimination, harassment and/or assault in the City of Perth.	X			Complaints process reviewed and updated. Customer Experience staff trained in process.	
3.2	Provide and promote information to support the community in reporting LGBTQIA+ related discrimination, harassment and/or assault, including information on reporting to the City of Perth, Human Rights Commission, Equal Opportunity Commission of WA or Police where appropriate – as well as information on surrounding support services.	X	X	X	Information available online and promoted in public realm.	
3.3	Commence investigating and undertaking capacity building with the businesses/organisations identified to the City through the process developed in Action 3.1.		X	X	Complaints are directed to the appropriate third-party agency or dealt with internally as appropriate.	Welcoming and Accessible Services

2 ACTION AREA: EDUCATION

These actions provide formal and informal education to various groups in the community through the sharing of information digitally and physically.

	ACTION	EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
4	**Provide LGBTQIA+ educational resources for the community to help the public understand how they can be allies, and assist the LGBTQIA+ community with accessing services.**					
4.1	Commence the process of working with local LGBTQIA+ and allied organisations (subject matter experts) to undertake capacity building with businesses and other organisations within the City of Perth to help them understand the needs of the LGBTQIA+ community and learn how to be allies.		X	X	Capacity building initiatives delivered, as determined.	Welcoming and Accessible Services
4.2	Develop a printed resource in line with other equity, diversity and inclusion materials, of LGBTQIA+ services and stakeholders for distribution through City of Perth owned venues and available online.	X	X	X	Printed resource developed and distributed.	
4.3	Work with Culturally and Linguistically Diverse (CaLD) organisations to ensure resource developed in 4.2 is available in languages that are highly represented in the Perth LGBTQIA+ community.		X	X	Multilingual resource/s developed based on community need.	Welcoming and Accessible Services
4.4	Undertake community capacity building by funding free LGBTQIA+ education/information sessions and ally training sessions for community members to attend.		X	X	Delivery of session/s and training to community.	
5	**Develop a Communications Plan to support the implementation of the LGBTQIA+ Plan, raising awareness of the needs of the LGBTQIA+ community by sharing details of the initiatives the City is undertaking.**	X	X	X	Communications Plan developed and delivered.	Visibility

3 ACTION AREA: HOMELESSNESS

'Homelessness' is defined as anyone with unstable housing including primary, secondary and tertiary homelessness. These actions recognise at-risk groups including youth, seniors and trans and gender diverse people and acknowledge the underlying drivers of LGBTQIA+ homelessness such as parental support and intimate partner and family violence.

	ACTION	EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
6	**Incorporate existing research on lived experiences and engagement with LGBTQIA+ people experiencing homelessness into any future City of Perth plans responding to community needs related to homelessness including the implementation of the Rough Sleeper Plan.**	X	X	X	Lived experiences and engagement with LGBTQIA+ people incorporated into homelessness plans and implementation.	
7	**Investigate and advocate to mobile homeless healthcare services to ensure LGBTQIA+ and sexual healthcare education and services are incorporated into existing services.**	X			Conversation had with healthcare services.	Healthcare

4 ACTION AREA: HEALTHCARE

These actions address mental health, sexual health (including STIs, HIV, fertility and family planning services) and social wellbeing and connectedness. They also acknowledge the unique needs of trans and gender diverse people and intersex people.

	ACTION	EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
8	**Promote Community Wellbeing Grants to LGBTQIA+ community groups and service providers to assist them with delivering inclusive, welcoming and targeted LGBTQIA+ lifestyle programming, community support groups and check in services.**	X	X	X	Community Wellbeing Grants promoted to LGBTQIA+ community groups.	Welcoming and Accessible Services
9	**Consider how to support sexual health providers in delivering sexual health services in the city as part of the Public Health and Wellbeing Plan.**		X	X	Meetings held with sexual health providers.	Homelessness
10	**City of Perth Safe City Officers and Rangers to complete suicide prevention, mental health and substance abuse awareness training that includes an LGBTQIA+ focus.**		X	X	100% completion of training by Safe City officers and Rangers.	Safety



5 ACTION AREA: ORGANISATIONAL CAPABILITY

These actions establish inclusive and supportive policies and governance, spearheaded by strong leadership at all levels.

	ACTION	EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
11	**Conduct regular engagement with LGBTQIA+ stakeholders and community to ensure the City of Perth continues to meet the expectations of the community.**					
11.1	Continue to engage the LGBTQIA+ Advisory Group permanently to monitor the implementation of the LGBTQIA+ Plan and expand the scope to advise on more City projects, as appropriate.	X	X	X	Advisory Group made permanent, meeting quarterly at a minimum.	
11.2	Incorporate LGBTQIA+ engagement in the City's Stakeholder Engagement Framework to ensure LGBTQIA+ voices are represented in all City projects.	X			LGBTQIA+ engagement added to Stakeholder Engagement Framework.	
12	**All City employees to complete mandatory LGBTQIA+ ally training.**					
12.1	Frontline staff, Human Resources (HR), Managerial Leadership Team (MLT) and Executive Leadership Team (ELT) to complete mandatory LGBTQIA+ ally training workshop with a refresher every two years.	X	X	X	95% completion of training workshop by frontline staff, HR, MLT and ELT.	Education

	ACTION	EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
12.2	Develop a module on City Learn for new and existing employees which covers diversity and inclusion, LGBTQIA+ ally training and highlights the City's commitment to the LGBTQIA+ community through relevant policies and procedures to contribute to a safe working environment.	X	X		Module developed and incorporated into induction.	Education
12.3	All staff to complete mandatory online module as developed in Action 12.2, with a refresher every two years.	X	X	X	90% completion of online training by staff.	Education
12.4	All customer facing City volunteers to complete LGBTQIA+ ally training workshop.		X	X	95% completion of training workshop by customer facing City volunteers.	Education
13	**All Elected Members, Committee Members and Candidates to complete mandatory LGBTQIA+ ally training.**					
13.1	Current Elected Members and Committee Members to complete LGBTQIA+ ally training workshop.	X			100% completion of training workshop by current Elected Members and Committee Members.	Education

	ACTION	EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
13.2	New Elected Members and Committee Members to complete ally training workshop as part of induction which also highlights the City's commitment to the LGBTQIA+ community through relevant policies and procedures to contribute to a safe working environment.	X		X	100% completion of training workshop by new Elected Members and Committee Members.	Education
14	**Update Elected Member, Committee Member and Candidate Code of Conduct when next reviewed to specifically reference zero tolerance of homophobia and transphobia and embed as enforceable provision of the Code.**		X		Code of Conduct updated.	
15	**Update Officer Code of Conduct to specifically reference zero tolerance of homophobia and transphobia, with clear course of action for breach of Code.**	X			Code of Conduct updated.	
16	**Increase LGBTQIA+ diversity within City of Perth workforce.**					
16.1	Proactively encourage both internal and external applications from LGBTQIA+ people and promote the City of Perth as a safe place to work.		X	X	Recruitment information reviewed and updated.	
16.2	Appoint an LGBTQIA+ champion (and senior management sponsor), preferably with lived experience, at depot, Council House and community facilities.		X		LGBTQIA+ champions appointed and promoted to staff.	

	ACTION	EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
17	**Engage with a support, accreditation or ranking program for LGBTQIA+ workplace inclusion and achieve benchmark standard using local organisations for support.**		X	X	Organisation submission made.	
18	**Review and update policy and diversity practices for LGBTQIA+ inclusion.**	X	X	X	All policies reviewed and updated as required.	Welcoming and Accessible Services
19	**Review grievance policy and process, including support systems for affected employees to be LGBTQIA+ inclusive.**	X	X	X	Grievance policy and process reviewed and updated.	Welcoming and Accessible Services
20	**Review and update policies, processes and practices for trans and gender diverse inclusion.**		X	X	Policies, processes and practices reviewed and updated.	Welcoming and Accessible Services
21	**Review all customer facing and staff interactions to ensure they're LGBTQIA+ inclusive.**					
21.1	Review all Customer Experience platforms, policies and formats to ensure inclusive language and practices.	X	X		Customer Experience platforms, policies and formats reviewed and updated.	Welcoming and Accessible Services
21.2	Review internal and external facing forms and IT systems to allow non-binary gender options or remove gender questions altogether when not necessary.	X	X		Internal and external, paper and online forms are updated.	Welcoming and Accessible Services

6 ACTION AREA: WELCOMING AND ACCESSIBLE SERVICES

These actions refer to facilities, infrastructure, spaces, events, venues etc. that are informed by the users and inclusive by default. They aim to ensure visitors bear no physical, financial or psychological cost or barrier in accessing them.

	ACTION	EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
22	**Support LGBTQIA+ organisations through the Grants and Sponsorships program to deliver more intersectional and inclusive services for the community, including but not limited to:** • **Events** • **Support services** • **Safe, all-ages spaces** • **Sporting programs** • **Scholarships and mentor programs** • **Small businesses** • **Health services** • **Pride Month specific activities**					
22.1	Review the Grants and Sponsorships program to ensure the language is inclusive, add an evaluation question for LGBTQIA+ inclusion and update the requirements to encourage submissions to include a "Diversity and Inclusion Plan".		X	X	Grants and Sponsorships program reviewed and updated.	
22.2	Actively promote the Grants and Sponsorships program to LGBTQIA+ organisations.	X	X	X	Grants and Sponsorships program promoted to LGBTQIA+ groups.	Visibility

	ACTION	EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
23	**Capacity building information provided to event and sporting club applicants to encourage them to deliver LGBTQIA+ inclusive events.**		X	X	Inclusivity information developed and provided.	Safety
24	**Review City of Perth services to ensure LGBTQIA+ inclusion in operations and programming.**					
24.1	Review the Childcare Centre program to ensure LGBTQIA+ inclusive language is used.		X		Childcare Centre program reviewed and updated.	
24.2	Partner with community organisations to incorporate LGBTQIA+ programming (e.g. education, speakers, workshops, displays for significant occasions) into the City of Perth Library, including for seniors and youth.		X	X	LGBTQIA+ programming incorporated into Library.	
24.3	Continue to include LGBTQIA+ content in the library's collection by reviewing the City of Perth Library's Collection Management Plan to ensure LGBTQIA+ content is explicitly referenced for collection.	X	X	X	Collection Management Plan reviewed and updated.	

	ACTION	EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
24.4	Partner with community organisations to deliver seniors programming from Citiplace and Town Hall that includes LGBTQIA+ content.		X	X	Citiplace and Town Hall includes LGBTQIA+ programming for seniors.	
25	**Signal Perth as an LGBTQIA+ inclusive destination to new visitors by working with Inner-City councils, Destination Perth, Tourism WA and Transperth to distribute existing printed material (Action 4.2) and investigate signage for tourism outlets, visitor centres and transport hubs.**		X	X	Printed resource distributed at key locations and signage investigated with key stakeholders.	Safety Visibility
26	**Include the LGBTQIA+ community's need for services and safe, all-ages spaces in the City's relevant plans, strategies and frameworks, along with the needs of other cohorts in the equity, diversity and inclusion portfolio.**		X	X	LGBTQIA+ needs documented and considered for relevant frameworks and plans.	Safety Healthcare Visibility
27	**Investigate a Community Hub, as part of the Community Infrastructure Plan, to provide for the centralisation of services specific for the LGBTQIA+ community.**		X	X	Community Hub investigated, and business case prepared if required.	Safety Healthcare Visibility
28	**Provide information about LGBTQIA+ services, organisations, events etc. via the City of Perth website.**	X	X	X	Information available on website.	Education Healthcare Visibility

7 ACTION AREA: VISIBILITY

These actions celebrate LGBTQIA+ culture by sharing history, achievements and stories from the community and within the City of Perth organisation.

ACTION		EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
29	**Add rainbow visibility to City of Perth owned venues and services to signal LGBTQIA+ friendly and safe spaces.**					
29.1	Add rainbow signage to City of Perth managed facilities and venues.		X		Rainbow signage added to facilities and venues.	Welcoming and Accessible Services
29.2	Raise the pride flag outside Council House permanently in place of one of the City of Perth flags.	X	X	X	Pride flag raised permanently.	Welcoming and Accessible Services
30	**Actively celebrate times of significance internally and externally.**					
30.1	Celebrate days of significance where feasible by raising the relevant flag (pride, trans or intersex), lighting up the building and supporting with internal and external communications: Trans Day of Visibility (31 Mar); Lesbian Visibility Day (26 Apr); International Day Against Homophobia, Biphobia, Interphobia and Transphobia (17 May); Wear it Purple Day (27 Aug); Bisexual Visibility Day (23 Sept); Asexual Awareness Week (20 Oct); Intersex Awareness Day (26 Oct); Pride Month (Nov) and LGBTQIA+ Advisory Group meetings (various – pride flag only).	X	X	X	Days of significance recognised with flag and building lights and promoted internally and externally.	Education

ACTION		EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
31	**Actively celebrate Pride month in November.**					
31.1	Work closely with Pride WA to build capacity and celebrate the diversity of the LGBTQIA+ community.		X	X	Discussions had with Pride WA.	
31.2	Facilitate and support an event for LGBTQIA+ elders to acknowledge history in Perth.		X	X	Event delivered.	Education
31.3	Facilitate and support the installation of temporary rainbow signage, artwork, decals, bunting, park benches etc. to visibly mark the occasion in Perth.		X	X	Temporary installations delivered.	
31.4	City staff provided the opportunity to participate in the Pride Parade through a City of Perth contingent.	X	X	X	Staff participation in Parade.	
32	**Profile and celebrate LGBTQIA+ individuals within the City of Perth and in the community, community groups, services and businesses.**					
32.1	Include Diversity and Inclusion champion as award category in any award and recognition program.	X	X	X	Diversity and Inclusion champion award added.	

ACTION		EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
32.2	Use City of Perth website, social channels and owned outdoor placements to share stories of the LGBTQIA+ community, including during LGBTQIA+ history month (October).		X	X	LGBTQIA+ stories shared through owned channels.	Education
32.3	Include LGBTQIA+ content in Untold Stories of Perth podcast series.	X	X	X	LGBTQIA+ stories included in podcast series.	Education
33	**Increase the amount of LGBTQIA+ art, culture and history across the City.**					
33.1	Consider the inclusion of LGBTQIA+ artist representation as part of the ongoing cultural collections service review.	X	X	X	Considered as part of ongoing cultural collections service review.	
33.2	Ensure the review of the Commemorative Works Policy supports opportunities for the recognition of diverse communities and events, including those of the LGBTQIA+ community.	X	X	X	Commemorative Works Policy is reviewed and updated.	Education
33.3	Investigate a location for a commemorative work to acknowledge and celebrate LGBTQIA+ history, icons, organisations and/or events in Perth.		X		Location for commemorative work investigated.	Education

	ACTION	EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
33.4	Actively seek out performances by LGBTQIA+ artists for events hosted by the City of Perth.	X	X	X	LGBTQIA+ database considered when seeking performers.	
33.5	Support and facilitate inclusion of LGBTQIA+ history in Heritage Perth Weekend events.		X	X	LGBTQIA+ history included in Heritage Perth Weekend.	Education
33.6	Advocate for Perth Museum and WA Museum Boola Bardip to include LGBTQIA+ history.		X	X	Discuss inclusion of LGBTQIA+ history at museums.	Education
33.7	Acknowledge and document Perth's LGBTQIA+ history on the City of Perth website.		X		Website updated to include LGBTQIA+ history.	Education
33.8	Co-develop a self-guided walking tour which outlines key milestones and areas of significance in the journey to recognition and equality for LGBTQIA+ people in Perth.		X	X	Self-guided walking tour launched.	Education

	ACTION	EXPECTED TIMEFRAME 21/22	22/23	23/24	SUCCESS MEASURE	RELATED ACTION AREAS
34	**Marketing, website, digital channels, photography etc. inclusive of LGBTQIA+ people**					
34.1	Commission photographer to create library of images for the City's use that reflects the diversity of Perth's LGBTQIA+ community.		X		Photography added to library and used in marketing.	
34.2	Audit City of Perth and Visit Perth websites for inclusive language and photography.		X		Websites reviewed and updated.	

CAPITAL CITY ADVOCACY

The City of Perth will use its leadership as a Capital City to advocate with the community on these priority positions.

POSITION	THE ASK	ACTION AREA/S
Security and law enforcement to be trained allies to the LGBTQIA+ community.	- Police Officers and Transit Guards to complete LGBTQIA+ ally training and trans awareness training. - Discussion around appropriateness of marking willing Officers and Transit Guards as safe 'allies'. - The appointment of a LGBTQIA+ liaison officer at Perth Police Station and lock up.	Safety Education Visibility
Increase the number of public all gender bathrooms in the City of Perth.	- Amend the building code related to bathrooms to increase accessibility to all people and genders.	Safety Homelessness Welcoming and Accessible Services





POSITION	THE ASK	ACTION AREA/S
Support LGBTQIA+ friendly/LGBTQIA+ specific homelessness services.	- Build on existing research into the needs and experiences of LGBTQIA+ people in Perth who are experiencing homelessness. - Increase the capacity of community organisations who deliver support services to the families of LGBTQIA+ people, with the aim of reducing the instance of youth homelessness in the LGBTQIA+ community. - Provide recurrent funding and build the capacity of homelessness service providers that operate in the City to have LGBTQIA+ inclusive policies, practices and guidelines, and trained personnel. Focusing particularly on services for LGBTQIA+ youth, seniors, Aboriginal and Torres Strait Islander people and CaLD communities. - LGBTQIA+ friendly homelessness services to be located in the inner-city. - Delivery of LGBTQIA+ inclusive crisis accommodation and refuges to meet the immediate needs of all LGBTQIA+ people experiencing homelessness, including younger and older people. - Delivery in line with the National LGBTI Housing and Homelessness Practice Guide 2020.	Homelessness Welcoming and Accessible Services
Healthcare services that are LGBTQIA+ inclusive, provide bodily autonomy and are sensitive to the unique needs of intersex and trans and gender people.	- Stop unnecessary medical interventions on intersex people of all ages, especially those unable to consent. - Delivery of the "WA LGBTI strategy 2019-2024".	Healthcare
Incorporate social outcomes in relevant legislation that are applicable to major developments (including how the project will improve LGBTQIA+ indicators).	- Incorporate social outcomes in relevant legislation that are applicable to major developments (including how the project will improve LGBTQIA+ indicators).	Welcoming and Accessible Services

EVALUATING THE PLAN

The LGBTQIA+ Plan will be reviewed and evaluated through:

- Quarterly meetings of the Internal LGBTQIA+ Working Group
- Bi-annual progress reports to the LGBTQIA+ Advisory Group
- Bi-annual progress reports to the Executive Leadership Team
- Annual status reports for the community through the City's Annual Report
- Annual online questionnaires for community and staff to track progress against 2021 perception and experience benchmarks
- Annual review to reflect progress and changing circumstances, as agreed by the LGBTQIA+ Internal Working Group and Advisory Group
- Tracking the delivery of individual action items against the progress of the overall plan
- Tracking the progress towards achieving LGBTQIA+ accreditation or ranking
- Full review after three years


PRIDEWA

GLOSSARY

Language is constantly evolving and frequently contested. The below definitions are not definitive nor is it an exhaustive list of terms. The City of Perth supports the right of people to identify their sexual orientation, gender identity or intersex status as they choose.

ALLY

An ally is a friend and active supporter of the LGBTQIA+ community. Someone outside of the community can be an ally and members within the community can be allies to each other.

ASEXUAL

A sexual orientation where a person experiences little to no sexual attraction, although can experience romantic attraction.

BISEXUAL

Someone of any gender who is sexually, emotionally or romantically attracted to people from more than one gender. Some people of this description prefer the terms 'queer' or 'pansexual'.

CISGENDER

People whose internal gender identity matches the sex they were assigned at birth. Cisnormative is the assumption that everyone is cisgendered and erases the existence of transgender and gender diverse people.

GAY

Typically, someone who self-identities as a man and is primarily sexually, emotionally or romantically attracted to other people who identify as men. Some men use other terms to describe their attractions and people of other genders also choose to use this term.

GENDER

A term used to describe how a person expresses their masculine or feminine characteristics based on their internal and individual gender identity. A person's biological sex and gender may not necessarily be the same.

GENDER AFFIRMATION / SEX AFFIRMATION / TRANSITION

The process a trans or gender diverse person may undertake to live as their defined gender identity. It involves socially, physically and/or legally changing their gender and/or sex. It could include changing names, using different pronouns, presenting differently through clothing or hairstyles etc. But it may also involve physically changing one's body through hormonal therapies, surgeries or cosmetic procedures and/or changing the legal sex markers on officially documents like birth certificates, passports and licenses.

GENDER QUEER / GENDER DIVERSE / NON-BINARY

Terms used to describe a gender identity that doesn't conform to the traditional male-female gender binary. This can include people who are gender fluid, identify as more than one gender, identify as being without a gender (agender), or something else entirely.

HETERONORMATIVE

The world view that promotes heterosexual relationships as the normal or preferred sexual orientation and is the main cause of discrimination for people with different sexual orientations.

HOMOPHOBIA / BIPHOBIA

Negative beliefs, prejudices and stereotypes about people who are not heterosexual.

INTERSEX

A person whose biological characteristics differ from what is typically 'male' or 'female'. There are a variety of different intersex variations resulting in various health needs and experiences. Intersex is a biological diversity therefore intersex people can identify as any gender identity or sexual orientation.

LESBIAN

Someone who self-identifies as a woman and is primarily sexually, emotionally or romantically attracted to other people who identify as women. Some women use other terms to describe their attractions.

PRONOUNS

Pronouns are words used to refer to a person. They include gendered pronouns like he/him and she/her, or gender-neutral pronouns which are sometimes used by gender diverse and non-binary people, like they/them.

QUEER

'Queer' has been used as a slur in the past but has since been reclaimed by a portion of the LGBTQIA+ community. It is an umbrella term encompassing a wide range of identities and is often used by people wishing to indicate that their sex, gender and/or sexuality sits outside of the normal ideas of sex, gender and/or sexuality.

SEX

A person's sex is made up of their biological characteristics and is classified at birth based on external genitalia, typically into male or female. Sex characteristics include chromosomes, hormones, reproductive organs and secondary features like body hair, breasts and voice.

SEXUAL ORIENTATION

The terms used to describe an individual's sexual, emotional and/or romantic attraction to another person. Someone can identify with a sexual orientation/sexuality regardless of their sexual or romantic experiences.

TRANSGENDER / TRANS

People whose gender identity doesn't match their assigned sex at birth. Transgender people may or may not take steps to live as their affirmed gender through dress, legal status and/or medical treatment and surgery. Trans people have the same range of sexual identities as anyone else and their sexuality is related to their gender identity, not their sex assigned at birth.

A variety of terms may be used by transgender people to describe themselves including: man, woman, transwoman, transman, trans masculine, trans feminine, trans or non-binary. The terms 'sistergirls' and 'brotherboys' are sometimes used in Aboriginal and Torres Strait Islander communities to refer to transgender people.

TRANSPHOBIA

Negative beliefs, prejudices and stereotypes about people who are transgender or gender diverse.

+

A symbol that represents everything on the spectrum of sexuality and gender that isn't otherwise captured.

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Attachment 12.1C

City of Perth

Disability Access and Inclusion Plan

2021 – 2025



This plan is available in alternative languages and formats upon request.
For further information please contact the Community Services team on 9461 3333.
For language assistance please contact Translating and Interpreting Services on 131 450.

Acknowledgement

We acknowledge the Whadjuk Nyoongar people, Traditional Owners of the lands and waters where the City of Perth is today and pay our respects to Elders past and present.

Regular Feedback

The City of Perth actively seeks and encourages regular feedback on the progress of this Plan. Community members wishing to provide input should contact the City's Community Services Unit.

Copies of this Plan are available at **www.perth.wa.gov.au**

Lord Mayor's Foreword

I am honoured to present the City of Perth's sixth Disability Access and Inclusion Plan. This plan demonstrates the City of Perth's commitment to raising awareness and making life in the City as inclusive, safe, comfortable and accessible as possible.

People living with disability represent a vast proportion of our community who are often overlooked and largely underutilised in the creation and implementation of plans such as this.

It is estimated that there are approximately 405,500 Western Australians that have identified as living with disability.

As such, we strongly believe people living with a disability must have the same opportunities as all people to access buildings, facilities and events within the City of Perth. Equal access to employment, opportunities to have a say, make complaints and receive quality service from the City must be a priority.

With a collaborative spirit, the City of Perth will continue to strive to be an exemplar in ensuring access for people of all abilities.

I look forward to sharing the achievements of this plan with you on an annual basis.



City of Perth Lord Mayor Basil Zempilas

CEO's Message

I am excited to share with you the City's Disability Access and Inclusion Plan for 2021 - 2025. The Plan identifies the outcomes the City will achieve to further improve access and inclusion for people of all abilities.

Our plan contains realistic and achievable goals that provide clear direction over the next five years and confirm the principles of universal access are embedded within the City of Perth.

Since 1997, we have kept access and inclusion at the forefront of our decision-making processes.

Our latest Disability Access and Inclusion Plan outlines key actions to remove barriers that remain for people accessing facilities, information, services and programs across the city.

Extensive consultation was undertaken with internal and external stakeholders to develop this
plan, including the City of Perth's Access and Inclusion Advisory Group.

There is still work to be done, and I am confident that we're in a great position to continue to build a more accessible community where all people feel welcomed and are able to actively contribute to community life.



City of Perth Chief Executive Officer Michelle Reynolds



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Introduction

The City of Perth's Disability Access and Inclusion Plan 2021 - 2025, identifies the outcomes the City of Perth (the City) will achieve to improve access and inclusion for people of all abilities. Key actions will be implemented to reduce and eliminate barriers within our City and to advocate for equity of access for all.

This Disability Access and Inclusion Plan (DAIP) complies with Commonwealth and State legislative requirements to ensure that access for all is at the forefront of all actions and developments within the City's boundaries.

The DAIP is informed by the below legislation:

- The Disability Services Act 1993 (amended 2004);
- Western Australian Equal Opportunity Act 1984;
- Commonwealth Disability Discrimination Act 1992 (DDA); and
- The Disability (Access to Premises Buildings) Standards 2010.

This plan contributes towards the City's strategic pillars:

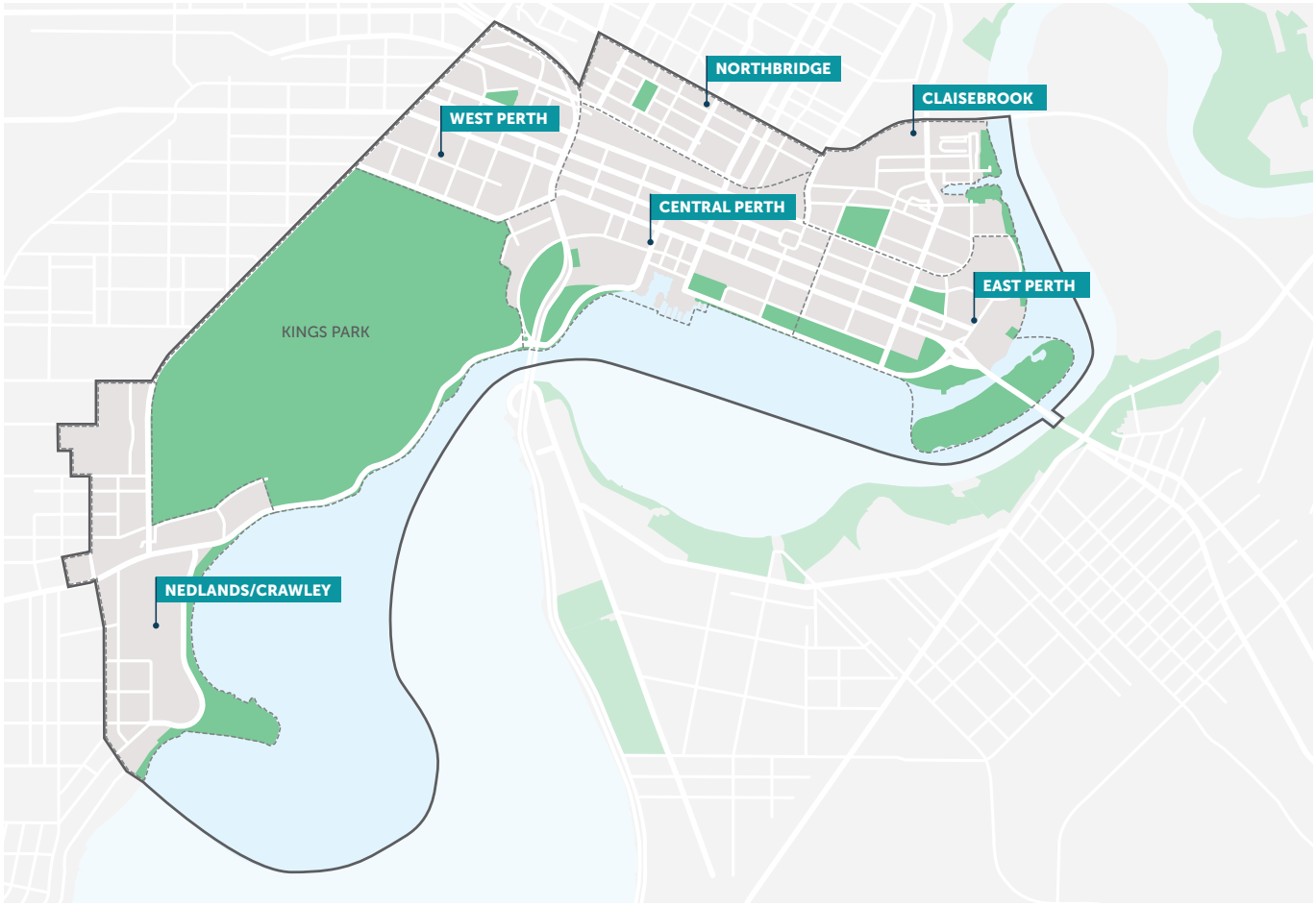


The City is committed, through this plan and the iterations that follow, to ongoing consultation, collaboration and action with and for the community who visit, live and work in Perth.



Welcome to the City of Perth

The City of Perth sits on Whadjuk Nyoongar land and includes the suburbs of Crawley, Nedlands, East Perth, Northbridge, Perth CBD, West Perth. The City is the largest employment hub in Perth and home to international, national and local business head offices. The City's residential population is currently estimated to be 26,893 and is projected to grow to approximately 39,664 by 2036[1]. A map of the City's boundaries is below:



Perth is the capital city of Western Australia and has many unique characteristics. On any given day, the city has a higher concentration of people than elsewhere in the State with 205,750 persons in the city[2] at noon. In addition to residents, this includes a workforce of no fewer than 124,679 persons[3] and around 67,000 shoppers, tourists and others doing business[4].

[1] id Forecasts
[2] City of Perth – Daytime Population Study 2016
[3] REMPLAN, 2016, City of Perth Economic Profile
[4] City of Perth – Daytime Population Study 2016



The City is undergoing high levels of growth and development of commercial property, which will add to the growth in the number of residents, workers and visitors to the city.

Perth is a young and constantly evolving city in comparison to other capital cities throughout the world. The community wants the city to be a beautiful and connected place that provides vibrant, diverse and friendly experiences. It is the City of Perth's role to recognise, promote and enhance the social, environmental, economic and cultural uniqueness of the city for both now and into the future. To fulfil this role, the City takes an integrated approach to planning to ensure its operations are focused on delivering the best outcomes for the community.

What we do – Functions and Services

The City's DAIP applies to the functions and services provided by the City, including:

SERVICES TO COMMUNITY

- Provision and maintenance of parks and reserves including playgrounds
- Public library and information services
- Citizenship ceremonies
- Community, art and cultural events
- Services for seniors and people with disability
- Services for children, young people and families
- Community grants
- Business and economic development
- Advisory groups and working parties

REGULATORY SERVICES

- Ranger services
- Planning of sub-divisions and town planning schemes
- Planning and building approval for any construction, addition or alteration to a building
- Environmental health control
- Event and food applications

CUSTOMER SERVICE

- Provision of general information
- Lodging complaints
- Payment of rates notices and parking Infringements
- Dog and cat registrations
- Community engagement

SERVICES TO PROPERTY

- Construction and maintenance of roads, footpaths and bicycle facilities
- Waste collection and disposal
- Litter control and street cleaning
- Planting and caring for street trees
- Street signs
- Maintenance and upgrading of City buildings and assets

PROCESSES FOR GOVERNMENT

- Election of council members
- Ordinary and special council meetings
- Council committee meetings

Many well-known precincts are situated within the City's boundaries but are managed by other authorities:

- UWA
- Yagan Square
- Queen Elizabeth II Medical Centre
- City Link
- Kings Park
- Riverside Perth
- Perth Arena
- Elizabeth Quay

Accessibility and Inclusion Needs

AUSTRALIA
SNAPSHOT OF DISABILITY (2018)



17.7%
(4.4 million)
Australian live with disability



Of the 4.4 million, almost
3.9 million people
had a limitation with core activities



Among the 24.7 Australians
1 in every 6
(15.9%) was aged 65 years and over

**Data from the survey of disability, ageing and carers 2018*

WESTERN AUSTRALIA
SNAPSHOT OF DISABILITY (2016)



95,653
people reported living with a disability



By 2026 – estimated to increase by more than
210,000



1 in 4
people with disability come from a non-English speaking



CITY OF PERTH
SNAPSHOT (2016)

407
(1.6%) reported needing help due to disability

205,750
worker, shoppers, and tourists each day

Estimated that there are over
37,000
visitors with disability in the city each day.

9,683
non-English speaking residents

1,168
non-English residents reported difficulty speaking English

In 2016,
7084
people had arrived in Australia within the past 5 years

Our Commitment to an Accessible and Inclusive Community

The City is committed to encouraging best practice in access and inclusion in both public and private services, programs and development. The City is committed to working with businesses and community organisations to improve and promote the accessibility of their facilities and services and to increase their awareness of people with disability as important customers within the community.

The City's DAIP 2021 – 2025 will be implemented over the next four years and will be monitored and reported on an annual basis in accordance with the Disability Services Act 1993 (amended 2004). The City's DAIP is underpinned by the Western Australian Equal Opportunity Act 1984 and the Commonwealth Disability Discrimination Act 1992.



The City of Perth is committed to the following seven access and inclusion outcome areas included in the Disability Services Act:

1. People with disability have the same opportunities as other people to access the services of, and any events organised by the City of Perth.
2. People with disability have the same opportunities as other people to access the buildings and other facilities of the City of Perth.
3. People with disability receive information from the City of Perth in a format that will enable them to access the information as readily as other people are able to access it.
4. People with disability receive the same level and quality of service from the City of Perth staff as other people receive.
5. People with disability have the same opportunities as other people to make complaints to the City of Perth.
6. People with disability have the same opportunities as other people to participate in any public consultation by the City of Perth.
7. People with disability have the same opportunities as other people to obtain and maintain employment with the City of Perth.

Development of the Disability Access and Inclusion Plan 2021-2025

REVIEW AND CONSULTATION PROCESS

1

REVIEW
2019
Review of the City's DAIP 2016 – 2020 to assess the level of achievement and identify areas for further improvement

2

EXTERNAL CONSULTATION
June – July 2020
Disability Service Providers, City's Access and Inclusion Advisory Group and the wider community

3

INTERNAL CONSULTATION
June – July 2020
City of Perth staff

4

DEVELOPMENT
September 2020 - May 2021
Development of the draft DAIP 2021 - 2025

5

ENDORSEMENT
July 2021
Council endorsement of DAIP 2021 - 2025

6

IMPLEMENTATION
2021 - 2025
Implementation of DAIP 2021 - 2025

Consultation was promoted via:

- The City's website and community engagement tool, Engage Perth;
- The City's Facebook and LinkedIn accounts;
- Targeted emails to local service providers and members of the community;
- Postcards randomly delivered to residents throughout the City of Perth, local businesses and city facilities i.e. Citiplace Community Centre; and
- The City's intranet.

Feedback has been analysed and used to develop the strategies detailed in this plan. The City has responded to participants detailing how their comments have contributed to furthering the DAIP.



FINDINGS FROM THE CONSULTATION

Feedback from the review of the Disability Access and Inclusion Plan 2021 – 2025 consultation indicates achievements in improving access and inclusion. City staff and community members reported a range of improvements to events, City services and building and facilities.

While the City is continuing to make good progress to improve access and inclusion to create a cohesive community, there are always opportunities to do things better. Through the consultation process, the community requested improvements in the following:

- Availability of ACROD parking and drop off areas at events;
- Communication methods utilised for events;
- Buildings which are labelled accessible not being accessible;
- Ramps not being clearly marked;
- City website not being accessible;
- Extent of verbal content in City videos;
- Gaps in awareness of services offered e.g. alternative formats;
- Information provided not passed on to relevant City staff;
- Unclear feedback processes for people with hearing impairment;
- Lack of information about submitting feedback via social media;
- Lack of information about the Access and Inclusion Advisory Group;
- Difficulty understanding and navigating the different and changing platforms, especially for older people;
- Increasing representation of Aboriginal people and people with disability in consultations; and
- Improving celebration or appreciation of diversity.

IMPLEMENTATION

The City has developed an internal Implementation Plan with actions, performance indicators, timeframes and responsibility areas that will deliver the plan. The purpose of the Implementation Plan is to guide the practical execution of the DAIP, translating the strategic document into operational delivery.

The Implementation Plan is a live document which can be amended upon annual review. This includes adding new action items as they are identified or amending actions to ensure we deliver on community expectations. This document will ensure all practical measures by City officers, agents and contractors are taken to adhere to the 2021 -2025 DAIP.

Each action will be monitored as it is delivered and will be evaluated against intended outcomes. All actions will be reported on a six monthly basis. The City will provide a progress report annually to the Department of Communities - Disability Services on the progress of all listed actions.



Actions to Improve Access and Inclusion in Perth from 2021 - 2025

OUTCOME 1: People with disability have the same opportunities as other people to access the services of, and any event organised or approved by the City of Perth.

OUR OBJECTIVE: All people have equitable access to City services and events.

REF	STRATEGY	ACTION		DELIVERY
1.1	Improve accessibility for events including expectations of event holders and mechanisms to check and improve event delivery.	**1.1.1**	Develop an accessible events checklist for external event permit holders in the City of Perth.	1
		1.1.2	Implement a process to ensure the DAIPs are reviewed prior to any large event or service and provide information to event organisers on accessible events.	3/4
		1.1.3	Improve the detail of documentation submitted by event organisers for City to review compliance of infrastructure at events.	1
		1.1.4	Build capacity of external event organisers to hold accessible events through educational workshops.	1/2
		1.1.5	Debrief between City of Perth and external event holders with inclusion of accessibility on the agenda.	1/2/3/4
		1.1.6	Encourage event organisers to engage with an access consultant when planning large scale City facilitated events. (Large scale events as outlined in the City's Event Guidelines).	1/2/3/4



REF	STRATEGY	ACTION		DELIVERY
		1.1.7	Encourage event organisers to consult with the City's Access and Inclusion Advisory Group prior to City facilitated large scale events.	1/2/3/4
		1.1.8	Annual review of the City's event guidelines issued to external event organisers.	1/2/3/4
		1.1.9	Encourage external event holders to advertise and promote accessible aspects of their event.	1/2/3/4
		1.1.10	Support accessible events and services in the City's facilities by providing Accessible Events Checklist to hirers.	1/2/3/4
		1.1.11	Include Seeing Eye Dog toileting areas at City facilitated events.	1/2/3/4
1.2	Increase the availability of accessible parking for events in the City.	**1.2.1**	Implement adequate ACROD bays to meet event attendance for City events.	1/2/3/4

REF	STRATEGY	ACTION		DELIVERY
1.3	Ensure information about the accessibility of events is readily available.	**1.3.1**	Improve the event listings on the 'Visit Perth' website with accessibility information to support people in the community to attend City events.	1/2/3/4
		1.3.2	Promote events and services to disability and CaLD organisations.	1/2/3/4
		1.3.3	Improve the City's social media policy and update to reflect accessibility considerations (i.e. accessible hashtags).	1
		1.3.4	Investigate the possibility of audio descriptors and closed captions at digital screenings owned by the City.	2
1.4	Strive to achieve best practice when delivering city services.	**1.4.1**	Advocate to Transperth to increase public transport within, in and out of the City, including service times.	1
		1.4.2	Work with the Public Transport Authority to ensure boarding areas constructed on footpaths are DDA compliant to ensure access to bus shelters.	1/2/3/4

OUTCOME 2: People with disability have the same opportunities as other people to access the buildings.

OUR OBJECTIVE: All people have equitable access to buildings and facilities.

REF	STRATEGY	ACTION		DELIVERY
2.1	Improve access in the public realm and availability of accessible public amenities.	**2.1.1**	Undertake an access audit of jetties and piers which the City is responsible for and identify improvement opportunities.	1
		2.1.2	Consider universal access when providing advice for development applications for public art commissions, for both internal projects and private developers (existing action).	1/2/3/4
		2.1.3	Implement a schedule of works to deliver on recommendations of the accessibility audit of the City of Perth buildings and facilities.	2 (Audit) 3/4 (Works)
		2.1.4	Undertake an access audit in all City of Perth car parks and develop a prioritised schedule of work.	
		2.1.5	Improve bookable spaces page on the City's website to include accessibility information.	2
		2.1.6	Seek representation from the Chamber of Commerce Industry WA on the Access and Inclusion Advisory Group.	1
		2.1.7	Review existing tactile paving in CBD and Northbridge.	2 (Audit) 3/4 (Works)

REF	STRATEGY	ACTION		DELIVERY
		2.1.8	Conduct an audit of the public toilets in the City and implement the recommendations for accessibility.	1 (Audit) 2/3/4 (Works)
		2.1.9	Develop the Kerbside Review and include a policy/guideline for ACROD parking for on street and off street parking.	1
		2.1.10	Review hoarding and traffic management signage used in the City to ensure it is compliant.	1/2/3/4
		2.1.11	Deliver on recommendations outlined in the audit of footpaths and pram ramps in the City of Perth.	1
		2.1.12	Review Public Toilet Plan.	2
2.2	Accessible design expectations need to be communicated and considered early in the planning for renewal or development of any infrastructure.	**2.2.1**	Review the Universal Design Checklist.	1/2/3/4
		2.2.2	Ensure the new City Planning Scheme 3 incorporates best practice requirements for Universal Access.	1
		2.2.3	Ensure access and inclusion requirements are communicated in pre-application meetings.	1/2/3/4

REF	STRATEGY	ACTION	DELIVERY
2.2.4		Annually review the Building Code Universal Access Checklist for use by building surveyors in the assessment of building permits and building certificates.	1/2/3/4
2.2.5		Develop a checklist and procedure ensuring City Urban Designers are consulted prior to installation of infrastructure by external parties.	1
2.2.6		All replacement and renewal projects are reviewed and upgrades to buildings and playgrounds meet access requirements.	1/2/3/4
2.2.7		Review the City's signage policy and ensure building numbers and names are included in the appropriate format as part of the approvals process.	2
2.2.8		Deliver on recommendations outlined in the access audit for Lime Street and Royal Street.	2
2.2.9		Investigate the provision of wider pram ramps at high pedestrian intersections.	3/4
2.2.10		Create a concept design and deliver on recommendations outlined in Access Audit for the City's Parks.	TBC
2.2.11		Rectify non-compliant outdoor dining areas (as per the Local Law) and link to Economic Development's small business grants.	1/2

REF	STRATEGY	ACTION		DELIVERY
2.3	Promote accessible facilities and public spaces to community.	**2.3.1**	Ensure accessibility information is included on the Community Facilities promotional material and website.	1/2/3/4
		2.2.2	Annually update and distribute the Access Maps publication.	1/2/3/4
		2.3.3	Improve the Personal Emergency Evacuation Plans process.	1
2.4	Advocate for better access considerations in heritage and private buildings or facilities.	**2.4.1**	Advocate for access audits of jetties and piers owned by other bodies and seek action for recommendations with the report.	1
		2.4.2	Build capacity of hoteliers for understanding of accessibility requirements.	2/3
		2.4.3	Approach developers and builders to improve accessibility (via educational workshops) during retro-fits of private buildings.	1/2/3/4

OUTCOME 3: People with disability receive information from the City of Perth in a format that will enable them to access the information as readily as other people are able to access it.

OUR OBJECTIVE: All people have equitable access to information.

REF	STRATEGY	ACTION		DELIVERY
3.1	Investigate and implement new and improved practices in the provision of accessible information.	**3.1.1**	Develop Accessible Public Information Guidelines and link to the City's style guide.	1
		3.1.2	Investigate Easy English versions of key documents and communications.	1
		3.1.3	Collate and share the accessible resources available at the City of Perth Library and share widely with the community.	1
		3.1.4	Make Access and Inclusion Advisory Group agendas and minutes available on the City's website.	1/2/3/4
		3.1.5	Build the capacity of community to access services available through the NDIS and other key initiatives on the City's website.	1/2/3/4
		3.1.6	Promote Access and Inclusion initiatives and projects to the community.	1/2/3/4
		3.1.7	Provide opportunities to connect with the Cultural Heritage Collections through alternative formats and engagement methods.	2/3/4
		3.1.8	Engage the services of DADAA or similar organisations for public events and programs.	1/2/3/4

REF	STRATEGY	ACTION		DELIVERY
		3.1.9	Increase accessible features on future artwork and heritage plaques for people with a disability.	1/2/3/4
		3.1.10	Undertake review of existing artworks and plaques and identify remediation works to make more accessible, where practical.	2
3.2	Review the accessibility of the City's website and associated platforms and implement improvements to make the sites easily accessible for a variety of users.	**3.2.1**	Achieve AA compliance in alignment with the World-Wide Consortium (W3C) standards.	3
		3.2.2	Prioritise improvements to the website and communicate improvement timeframes to the community.	2
		3.2.3	Develop and promote guidelines for translating information into alternative formats.	1
3.3	Improve staff awareness about the provision of accessible information.	**3.3.1**	Review the style guide to ensure inclusion of accessibility information, provide training to employees and regularly promote style guide.	1
		3.3.2	Promapp the process for responding to social media enquiries in the organisation to include consideration of access and inclusion.	1

OUTCOME 4: People with disability receive the same level and quality of service from the staff of the City of Perth as other people receive.
OUR OBJECTIVE: All people have equitable level and quality of service.

REF	STRATEGY	ACTION		DELIVERY
4.1	Provide further training and other opportunities for staff at all levels about providing accessible and inclusive services to people with a disability.	**4.1.1**	Undertake an annual access and inclusion training needs assessment.	1/2/3/4
		4.1.2	Participate in the WA Access and Inclusion Network (WAAIN).	1/2/3/4
		4.1.3	Review Auslan Training for employees.	1 & 3
		4.1.4	Regularly update the register of staff who use Auslan and speak languages other than English.	1/2/3/4
		4.1.7	Review the DAIP working group and their role in the delivering the DAIP.	1/2/3/4
		4.1.8	Develop and implement a reporting system for implementation of the DAIP.	1

OUTCOME 5: People with disability have the same opportunities as other people to make complaints to the City of Perth.
OUR OBJECTIVE: All people have equitable opportunity to make complaints.

REF	STRATEGY	ACTION		DELIVERY
5.1	Develop a process to respond to access issues identified by the community.	**5.1.1**	Improve customer experience and response to access and inclusion issues reported to the City.	1/2/3/4
		5.1.2	Provide options to appeal parking fines at the City.	1/2/3/4
		5.1.3	Investigate opportunities for complaints in alternative formats, develop process and check compliance in court of law.	1/2
		5.1.4	Review the City's progress, implementation and adherence to customer service charter.	1/2
		5.1.5	Consistency of information sharing formats between complainant, service units and customer service.	1/2
		5.1.6	Supply touchscreens to provide complaints/feedback at various city facilities - video option.	1/2
		5.1.7	Promote ways people can submit feedback to the City.	1/2
		5.1.8	Advocate to the Department of Communities to change terminology to 'feedback' and improvement on Outcome 5.	1

OUTCOME 6: People with disability have the same opportunities as other people to participate in any public consultation by the City of Perth.
OUR OBJECTIVE: All people have opportunities to participate in public consultation.

REF	STRATEGY	ACTION		DELIVERY
6.1	Ensure access and inclusion is considered in all the consultative processes of the City of Perth.	**6.1.1**	Hold a minimum of four AIAG meetings per annum.	1/2/3/4
		6.1.2	Utilise the AIAG to consult at early planning and design stage, and throughout implementation, as required.	1/2/3/4
		6.1.3	Ensure people with a disability are represented in the Customer Service community survey.	1/2/3/4
		6.1.4	Update Stakeholder Engagement Framework/Approach to include consultation with Culturally and Linguistically Diverse Communities (CaLD).	2
		6.1.5	Promote Engage Perth to the AIAG to increase opportunities to participate in community consultation.	1/2/3/4

REF	STRATEGY	ACTION		DELIVERY
6.2	Ensure all community consultations methods are accessible and inclusive.	**6.2.1**	Provide Auslan interpreters for public consultation seminars.	1/2/3/4
		6.2.2	Investigate live stream/videos of community consultations/briefings with Auslan or subtitles.	1/2/3/4
		6.2.3	Review accessibility standards of Engage Perth.	1/2/3/4
		6.2.4	Improve community consultation practices for accessibility and inclusion.	1/2/3/4
		6.2.5	Build the capacity of the community to use different technology platforms to support community consultation.	1/2/3/4
		6.2.6	Investigate the option to include a 'click to listen/read' function to the Engage Perth website.	1

OUTCOME 7: People with disability have the same opportunities as other people to obtain and maintain employment with the City of Perth.
OUR OBJECTIVE: All people have opportunities to obtain and maintain employment.

REF	STRATEGY	ACTION		DELIVERY
7.1	Implement recruitment and employment practices.	**7.1.1**	Develop an Employment Strategy and accommodate it in the Workforce Plan to improve employment outcomes for people with a disability i.e. traineeship program.	2
		7.1.2	Include a statement 'available in alternative languages and formats on request' in all recruitment advertisements.	1/2/3/4
		7.1.3	Build partnerships and relationships with Disability Employment Services.	1
7.2	Ensure workplace infrastructure and systems are adequately provided to support new and on-going employment for all people.	**7.2.1**	Review the Emergency Management Plan and develop a procedure for evacuating staff with mobility issues during emergency situations.	1
		7.2.2	Train Wardens on their responsibilities in relation to Personal Emergency Evacuation Plans (PEEP).	1/2/3/4
		7.2.3	Conduct an accessibility audit of the City's Depot and plant and equipment.	2
		7.2.3	Provide accessible parking for employees returning from injury as part of return to work.	1/2/3/4
		7.2.4	Conduct an access audit on the City's Intranet and associated links.	2

REF	STRATEGY	ACTION		DELIVERY
7.3	Educate and raise awareness about of people with a disability.	**7.3.1**	Engage an Access Consultant to review Citylearn platform and DAIP Induction.	2
		7.3.2	Celebrate International Day of People with Disability with staff.	1/2/3/4

OUTCOME 8: That access and inclusion be considered in all City of Perth's strategies, policies and procedures to foster a strong organisational culture and lead as a Capital City.

OUR OBJECTIVE: Develop an organisation that is passionate about access and inclusion.

REF	STRATEGY	ACTION		DELIVERY
8.1	Ensure access and inclusion is considered when purchasing goods and services.	**8.1.1**	Include procurement of Disability Enterprises or businesses that support employment of people with a disability in the purchasing policy.	1
		8.1.2	Integration of the DAIP Agent and Contractor reporting in the new Supplier Portal and investigate report format suitable for Disability Commission.	2
		8.1.3	Develop a process and procedure for the engagement of Access and Inclusion consultants.	2
8.2	Implement a volunteer program.	**8.2.1**	Develop a Corporate Volunteer Program and include opportunities for lived experience.	1/2/3/4
8.3	To promote Perth as an accessible and inclusive destination of choice.	**8.3.1**	Bid for the 2027 Special Olympics to be held in Perth.	4

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13. Infrastructure and Operations Alliance Reports

Nil.

14. Corporate Services Reports

14.1 Schedule of Accounts Paid – May 2021

Responsible Officer	Michael Kent - Project Director Strategic Finance (CFO)
Voting Requirement	Simple Majority
Attachments	Attachment 14.1A – Schedule of Accounts Paid – May 2021

Purpose

The purpose of this report is to note details of payments made under delegated authority for the month of May 2021.

Recommendation

That Council:

1. RECEIVES the Schedule of Accounts Paid under Delegated Authority 1.2.10, for the period ended 30 May 2021 as at Attachment 14.1A
2. RECORDS in the Ordinary Council Meeting minutes the summary of accounts paid being:

Total Accounts Paid	
Municipal Fund	$13,391,617.77
Trust Fund	$0
Total - All Funds	**$13,391,617.77**

Background

1. In accordance with Regulations 13(2) and 13(3) of the *Local Government (Financial Management) Regulations 1996*, where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council. The Chief Executive Officer is delegated this authority under Delegation 1.2.10.
2. This authority has then been subdelegated to the General Manager Corporate Services and Project Director Strategic Finance (CFO).
3. The listing of payments with full disclosure of all required information is presented as Attachment 14.1A.
4. The listing of payments was made available to the Elected Members via the Council Hub, ahead of the agenda distribution, to provide additional time for review.
5. This summary report then facilitates the acknowledgement of the listing having been received.

Discussion

6. The Schedule of Accounts Paid (Attachment 14.1A) contains the following payments made under Delegated Authority 1.2.10 - Payments from the Municipal & Trust Fund:

Schedule of Accounts Paid - May 2021		
Municipal Fund		
EFT & Cheque Payments	Direct Creditor Payments	9,998,801.44
Sub Total - EFT & Cheques		
Direct Debits	Bank Charges and Merchant Fees	57,630.00
Sub Total - Direct Debits		**57,630.00**
Payroll	07/05/2021	1,672,553.25
	21/05/2021	1,649,030.73
Sub Total - Payroll		**3,321,583.98**
Corporate Cards	May 2021	13,602.35
Sub Total - Cards		**13,602.35**
Total per Attachment 14.1A		
Total Payments from Municipal Fund		**13,391,617.77**
New Investments	(Not Rollover Investments)	**0**
Trust Fund		
Trust EFT & Cheques		0
Total - Trust Funds		**0**

Stakeholder Engagement

Nil.

Decision Implications

7. Council's receipt of the Schedule of Accounts Paid will ensure compliance with regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective):	Prosperous
Issue Specific Strategies and Plans:	Nil.

Legislation, Delegation of Authority and Policy	
Legislation:	Section 6.10 of the *Local Government Act 1995* Regulation 13 (1) of the *Local Government (Financial Management) Regulations 1996* This section of the Act and the related regulation prescribes the requirement to prepare a list of all payments made for each month and to present them to Council. The Schedule of Accounts Paid (the 'list') should contain, for each payment: • Payee Name. • Amount of the Payment. • Date of the Payment. • Sufficient information to identify the transaction.
Authority of Council/CEO:	In accordance with Regulation 13(2) and 13(3) of the *Local Government (Financial Management) Regulations 1996*, where this power has been delegated, a list of payments for each month is to be compiled and presented to the Council. Delegated Authority 1.2.10 has been granted to the Chief Executive Officer to make payments from the Municipal and Trust Funds. This authority has then been subdelegated to the General Manager Corporate Services and Project Director Strategic Finance (CFO).
Policy:	Nil.

Financial Implications

8. There are no direct financial implications of receiving this report as it reflects a historical account of financial transactions that were provided for in the adopted budget (as amended).

Relevant Documents

Nil.

Further Information

Following the Agenda Briefing Session held on 20 July 2021, further information is provided:

9. Regarding a $105,765.78 payment made to Pindan Pty Ltd, this was for a building permit Work Bond deposit refund for 28 St Georges Terrace – RSL ANZAC. The City is not involved in any project work with Pindan.

10. In response to a question raised regarding if the City has a buy local policy, it is advised that Council Policy 2.2 Purchasing includes a Buy Local provision under Clause 6.1.1.

City of Perth

Schedule of Accounts Paid - Municipal Fund
For the Period: 01/05/2021-31/05/2021

Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
Cheque/EFT Number 003400			**CRAIG FORSTER**		**60.00**
7/05/2021	$APINVCE	100115622	CRAIG FORSTER	RFD PRKG INFRINGEMENT 100115622-1EUD288	60.00
Cheque/EFT Number 003401			**JONATHON SIOPE**		**120.00**
7/05/2021	$APINVCE	06042021	JONATHON SIOPE	HEALTHY LIFESTYLE -J SIOPE	120.00
Cheque/EFT Number 003402			**WATER CORPORATION**		**2,211.41**
7/05/2021	$APINVCE	9021520073	WATER CORPORATION	Drinking Tap At Cnr Riversid William St,	1,546.02
7/05/2021	$APINVCE	9022554849	WATER CORPORATION	Garden at King St, Wellington St, Perth	144.03
7/05/2021	$APINVCE	9008845631	WATER CORPORATION	Parrk at L 220 Regal Pl, East Perth	521.36
Cheque/EFT Number 003403			**WATER CORPORATION**		**9,996.71**
17/05/2021	$APINVCE	9001925815	WATER CORPORATION	CAR PK 104 FRANCIS ST NRTHBDGE	49.58
17/05/2021	$APINVCE	9001931027	WATER CORPORATION	GARDEN R 1150 BARRACK ST PERTH	49.58
17/05/2021	$APINVCE	9001938931	WATER CORPORATION	GARDEN 320 WELLINGTON ST PERTH	598.79
17/05/2021	$APINVCE	9017137987	WATER CORPORATION	Shop 3/378 Weilling St, Perth	234.27
17/05/2021	$APINVCE	9011664874	WATER CORPORATION	81 Royal St, East Perth	268.92
17/05/2021	$APINVCE	9001939176	WATER CORPORATION	Shop 8-10/376 Wellington St, Perth	338.10
17/05/2021	$APINVCE	9001938499	WATER CORPORATION	4 Forrest Pl, Perth	599.29
17/05/2021	$APINVCE	9017137995	WATER CORPORATION	Shop 4/378 Wellinton St, Perth	255.20
17/05/2021	$APINVCE	9011664866	WATER CORPORATION	81 Royal St, East Perth	299.83
17/05/2021	$APINVCE	9009384013	WATER CORPORATION	Shop2/378 Wellington St, Perth	475.82
17/05/2021	$APINVCE	9009384048	WATER CORPORATION	Shop 16/376 Weillington St, Perth	475.82
17/05/2021	$APINVCE	9013550387	WATER CORPORATION	Mount Bay Rd, Perth	47.00
17/05/2021	$APINVCE	9013550387	WATER CORPORATION	Mounts Bay Rd, Perth	47.00
17/05/2021	$APINVCE	9011261186	WATER CORPORATION	Shop 5/376 Wellington St, Perth	260.19
17/05/2021	$APINVCE	9001938990	WATER CORPORATION	Shop 12-14/378 Wellington St, Perth	1,035.56
17/05/2021	$APINVCE	9001939192	WATER CORPORATION	Shop 1 & 15/378 Wellingston St, Perth	273.16
17/05/2021	$APINVCE	9001938528	WATER CORPORATION	4 Forrest Pl, Perth	380.65
17/05/2021	$APINVCE	9016721671	WATER CORPORATION	Shop 6/376-420 Wellington St, Perth	247.76
17/05/2021	$APINVCE	9009383993	WATER CORPORATION	Shop 11/376 Wellington St, Perth	570.97
17/05/2021	$APINVCE	9010759521	WATER CORPORATION	129 James St, Northbridge	1,668.71
17/05/2021	$APINVCE	9017137987	WATER CORPORATION	Shop 3/378 Wellington St, Perth	244.18
17/05/2021	$APINVCE	9018906514	WATER CORPORATION	111 Goderich St, East Perth	46.60
17/05/2021	$APINVCE	9018906514	WATER CORPORATION	111 Goderich St, East Perth	46.60
17/05/2021	$APINVCE	9011664882	WATER CORPORATION	81 Royal St, East Perth	537.60
17/05/2021	$APINVCE	9001939184	WATER CORPORATION	Sjop 9/376 Wellington St, Perth	331.93
17/05/2021	$APINVCE	9001936848	WATER CORPORATION	Shop 1-5 84-96 Murray St, Perth	367.87
17/05/2021	$APINVCE	9011664858	WATER CORPORATION	81 Royal Street, East Perth	245.73
Cheque/EFT Number 003405			**WATER CORPORATION**		**1,247.08**
25/05/2021	$APINVCE	9016839696	WATER CORPORATION	Kiosk Shop 7/376 Wellington St, Perth	265.07
25/05/2021	$APINVCE	9008934597	WATER CORPORATION	Trade Waste Fee - 24 Roberts, Osborne Pa	27.26
25/05/2021	$APINVCE	9008518366	WATER CORPORATION	Road Verge Opp # 1297 Hay St, West Perth	25.81
25/05/2021	$APINVCE	9021045583	WATER CORPORATION	Road Verge Telethon Av, Perth	294.97
25/05/2021	$APINVCE	9009379783	WATER CORPORATION	Road Verge Cnr HAY & Harvest Tce , West	59.36
25/05/2021	$APINVCE	9008754123	WATER CORPORATION	Road Verge Opp # 69 Mount St, West Perth	46.46
25/05/2021	$APINVCE	9008518358	WATER CORPORATION	Road Verge 999 Hay St, West Perth	30.97
25/05/2021	$APINVCE	9008518358	WATER CORPORATION	Road Verge 999 Hay St, West Perth	36.13
25/05/2021	$APINVCE	9001888276	WATER CORPORATION	Garden Tap Opp 67 Milligna St, Perth	247.78
25/05/2021	$APINVCE	9001881031	WATER CORPORATION	Toilets H900 Haveloock St, West Perth	213.27
Cheque/EFT Number 003406			**ANTHONY JEANS**		**15.95**
27/05/2021	$APINVCE	11052021	ANTHONY JEANS	RFD CANCEL PARKING CARD 01123559	15.95
Cheque/EFT Number 003407			**TREVOR WALLEY**		**1,500.00**
27/05/2021	$APINVCE	26052021	TREVOR WALLEY	WELCOME TO COUNTRY &SMOKING CEREMONY	1,500.00
Cheque/EFT Number 003408			**WATER CORPORATION**		**449.71**
27/05/2021	$APINVCE	9001938341	WATER CORPORATION	Median Strip R 1 Wellington St, Perth	356.11
27/05/2021	$APINVCE	9001869550	WATER CORPORATION	Car Park 490 Murray St, Perth	93.60
Cheque/EFT Number 214353			**SVC Products Pty Ltd**		**-6,743.00**
7/05/2021	$CANCHQ	214353	SVC Products Pty Ltd	Cancelled cheque	-6,743.00
Cheque/EFT Number 214356			**The Trustee for the Felking Trust /a/s High Bench Espresso**		**-5,492.60**
7/05/2021	$CANCHQ	214356	The Trustee for the Felking Trust /a/s High Bench Espresso	Cancelled cheque	-5,492.60
Cheque/EFT Number 214449			**Absolute Stone Paving P/L**		**44,246.40**
4/05/2021	$APINVCE	24500-03	Absolute Stone Paving P/L	Roe Street - Granite Kerbs & Pavers	44,246.40
Cheque/EFT Number 214450			**HBF HEALTH LTD**		**2,492.15**
6/05/2021	$APINVCE	008738	HBF HEALTH LTD	Work Station Assessment 1	863.80
6/05/2021	$APINVCE	008518	HBF HEALTH LTD	HBF wellness services	1,628.35
Cheque/EFT Number 214451			**HASSELL LTD**		**24,058.52**

City of Perth

Schedule of Accounts Paid - Municipal Fund
For the Period: 01/05/2021-31/05/2021

Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
6/05/2021	$APINVCE	23039	HASSELL LTD	Develop 3 x Ideas Plan and Vision for Ri	24,058.52
Cheque/EFT Number 214452			**BIDFOOD WA PTY LTD**		**296.57**
6/05/2021	$APINVCE	I52078402.PER	BIDFOOD WA PTY LTD	Bidfood : Dry goods Tea,sugar,cups etc	296.57
Cheque/EFT Number 214453			**RORIE SPARE**		**1,189.25**
6/05/2021	$APINVCE	183	RORIE SPARE	CSA and Parking Service Annual Camera Cl	1,189.25
Cheque/EFT Number 214454			**ILLION AUSTRALIA PTY LTD T/AS TENDERLINK.COM**		**687.50**
6/05/2021	$APINVCE	AU-400987	ILLION AUSTRALIA PTY LTD T/AS TENDERLINK.COM	Tenderlink Subscription 2020/21	687.50
Cheque/EFT Number 214455			**ADVANCED TRAFFIC MANAGEMENT**		**6,446.83**
6/05/2021	$APINVCE	00145027	ADVANCED TRAFFIC MANAGEMENT	Supply of Traffic Management - Parks	945.45
6/05/2021	$APINVCE	00145332	ADVANCED TRAFFIC MANAGEMENT	Supply of Traffic Management - Parks	2,893.28
6/05/2021	$APINVCE	00145458	ADVANCED TRAFFIC MANAGEMENT	Supply of Traffic Management - Parks	1,686.30
6/05/2021	$APINVCE	00145334	ADVANCED TRAFFIC MANAGEMENT	Traffic Management for Twilight Hawkers	921.80
Cheque/EFT Number 214456			**OFFICE WORKS**		**252.00**
6/05/2021	$APINVCE	16684458	OFFICE WORKS	Label Rolls for Visitors at the Front Co	252.00
Cheque/EFT Number 214457			**DATA 3**		**4,773.45**
6/05/2021	$APINVCE	02001280	DATA 3	x9 Wireless Headset for Parking Infringe	4,773.45
Cheque/EFT Number 214458			**Aka Seating Systems Pty Ltd**		**772.20**
6/05/2021	$APINVCE	00009683	Aka Seating Systems Pty Ltd	AKA Events supply of 1 x 3x6m weighted m	772.20
Cheque/EFT Number 214459			**WESTERN AUSTRALIAN YACHTING FOUNDATION INC**		**11,000.00**
6/05/2021	$APINVCE	INV-0352	WESTERN AUSTRALIAN YACHTING FOUNDATION INC	Event Sponsorship - Perth Festival of Sa	11,000.00
Cheque/EFT Number 214460			**CARLISLE EVENTS HIRE PTY LTD**		**650.01**
6/05/2021	$APINVCE	14616	CARLISLE EVENTS HIRE PTY LTD	Marquee and tables/chairs hire for Eliza	650.01
Cheque/EFT Number 214461			**BANYAN CREATIVE**		**2,640.00**
6/05/2021	$APINVCE	INV0099	BANYAN CREATIVE	Giant Games Stand at Twilight Hawkers Ma	2,640.00
Cheque/EFT Number 214462			**THE TRUSTEE FOR BENNETT KELLY FAMILY TRUST**		**660.00**
6/05/2021	$APINVCE	00001343	THE TRUSTEE FOR BENNETT KELLY FAMILY TRUST	East End Revitalisation Activation - Sid	660.00
Cheque/EFT Number 214463			**BOTANICAL BLOOMS**		**915.20**
6/05/2021	$APINVCE	00000844	BOTANICAL BLOOMS	Floral arrangements to be used for 21 Ap	154.00
6/05/2021	$APINVCE	00000845	BOTANICAL BLOOMS	Flowers for Coolbaroo Dance - 17 April 2	627.00
6/05/2021	$APINVCE	00000846	BOTANICAL BLOOMS	Florals for the launch event, to be re-p	134.20
Cheque/EFT Number 214464			**ACCESS BRICKPAVING CO**		**115,271.88**
6/05/2021	$APINVCE	00100428	ACCESS BRICKPAVING CO	Footings, concrete pads and associated s	35,593.80
6/05/2021	$APINVCE	00100427	ACCESS BRICKPAVING CO	Blanket order for Access brick paving as	79,678.08
Cheque/EFT Number 214465			**SUNNY INDUSTRIAL BRUSHWARE**		**3,346.92**
6/05/2021	$APINVCE	00023108	SUNNY INDUSTRIAL BRUSHWARE	Annual Sweeper Brush Blanket Order for 3	2,429.52
6/05/2021	$APINVCE	00023236	SUNNY INDUSTRIAL BRUSHWARE	Annual Sweeper Brush Blanket Order for 3	917.40
Cheque/EFT Number 214466			**EOS ELECTRICAL**		**7,492.68**
6/05/2021	$APINVCE	00014618	EOS ELECTRICAL	Electrical maintenance of street lights	270.60
6/05/2021	$APINVCE	00014684	EOS ELECTRICAL	Electrical maintenance of street lights	86.15
6/05/2021	$APINVCE	00014683	EOS ELECTRICAL	Electrical maintenance of street lights	288.15
6/05/2021	$APINVCE	00014681	EOS ELECTRICAL	Electrical maintenance of street lights	262.30
6/05/2021	$APINVCE	00014680	EOS ELECTRICAL	Electrical maintenance of street lights	211.41
6/05/2021	$APINVCE	00014679	EOS ELECTRICAL	Electrical maintenance of street lights	67.65
6/05/2021	$APINVCE	00014678	EOS ELECTRICAL	Electrical maintenance of street lights	143.55
6/05/2021	$APINVCE	00014677	EOS ELECTRICAL	Electrical maintenance of street lights	135.30
6/05/2021	$APINVCE	00014676	EOS ELECTRICAL	Electrical maintenance of street lights	440.00
6/05/2021	$APINVCE	00014621	EOS ELECTRICAL	Electrical maintenance of street lights	270.60
6/05/2021	$APINVCE	00014600	EOS ELECTRICAL	Banner installation and removal costs	2,388.14
6/05/2021	$APINVCE	00014486	EOS ELECTRICAL	Electrical maintenance of street lights	2,842.68
6/05/2021	$APINVCE	00014685	EOS ELECTRICAL	Electrical maintenance of street lights	86.15
Cheque/EFT Number 214467			**JAMES BENNETT PTY LTD**		**149.40**
6/05/2021	$APINVCE	4745858	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	138.40
6/05/2021	$APINVCE	4746675	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	11.00
Cheque/EFT Number 214468			**GILMOUR & JOOSTE ELECTRICAL**		**2,686.36**
6/05/2021	$APINVCE	INV-12868	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	55.00
6/05/2021	$APINVCE	INV-13124	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	297.00
6/05/2021	$APINVCE	INV-13132	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	244.13
6/05/2021	$APINVCE	INV-13261	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	564.53
6/05/2021	$APINVCE	INV-13242	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	658.79
6/05/2021	$APINVCE	INV-13336	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	579.81
6/05/2021	$APINVCE	INV13337	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	116.05
6/05/2021	$APINVCE	INV-13334	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	116.05
6/05/2021	$APINVCE	INV-13262	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	55.00
Cheque/EFT Number 214469			**JARRAD SENG**		**880.00**

City of Perth

Schedule of Accounts Paid - Municipal Fund
For the Period: 01/05/2021-31/05/2021

Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
6/05/2021	$APINVCE	813	JARRAD SENG	Wellington Square Event Launch Photograp	880.00
Cheque/EFT Number 214470			**IMAGE SOURCE DIGITAL SOLUTIONS**		**1,318.90**
6/05/2021	$APINVCE	456763	IMAGE SOURCE DIGITAL SOLUTIONS	EER Flyer printing to support businesses	247.50
6/05/2021	$APINVCE	456810	IMAGE SOURCE DIGITAL SOLUTIONS	Pier Street Core Flute Signage - Busines	232.10
6/05/2021	$APINVCE	456748	IMAGE SOURCE DIGITAL SOLUTIONS	Floor decals - social distancing - City	128.70
6/05/2021	$APINVCE	456725	IMAGE SOURCE DIGITAL SOLUTIONS	Internal print room closed for school ho	710.60
Cheque/EFT Number 214471			**WINDCAVE PTY LTD T/AS PAYMENT EXPRESS AUSTRALIA PTY LTD**		**53,873.07**
6/05/2021	$APINVCE	1685583	WINDCAVE PTY LTD T/AS PAYMENT EXPRESS AUSTRALIA PTY LTD	Card Transaction Fee 2020-21	53,873.07
Cheque/EFT Number 214472			**GJK FACILITY SERVICES**		**330.00**
6/05/2021	$APINVCE	400758	GJK FACILITY SERVICES	Car Park Reactive Maintenance for 2020/2	330.00
Cheque/EFT Number 214473			**JAPANESE TRUCK & BUS SPARES PTY LTD**		**154.40**
6/05/2021	$APINVCE	399003	JAPANESE TRUCK & BUS SPARES PTY LTD	Replacement Side Mirror for Road Sweeper	154.40
Cheque/EFT Number 214474			**LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD t/as LIGHTSPEED**		**118.84**
6/05/2021	$APINVCE	87270	LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD t/as LIGHTSPEI	Service Callout to Inspect Faulty UPS Ne	118.84
Cheque/EFT Number 214475			**ARUP**		**6,425.10**
6/05/2021	$APINVCE	39203648	ARUP	Appointment of Superintendent Representa	6,425.10
Cheque/EFT Number 214476			**MARINOVICH FAMILY TRUST T/AS CARNIVAL AMUSEMENTS**		**1,120.00**
6/05/2021	$APINVCE	INV-1206	MARINOVICH FAMILY TRUST T/AS CARNIVAL AMUSEMENTS	Wellington Square Launch Supply of Amuse	1,120.00
Cheque/EFT Number 214477			**WHEN ADAM MET EVE**		**4,851.00**
6/05/2021	$APINVCE	INV-0091	WHEN ADAM MET EVE	WA/Australian Heritage Thematic Framewor	4,851.00
Cheque/EFT Number 214478			**DEPARTMENT OF MINES INDUSTRY REGULATION AND SAFETY**		**29,961.74**
6/05/2021	$APINVCE	02052021	DEPARTMENT OF MINES INDUSTRY REGULATION AND SAFETY	REF PTH BUILDING SERVICE LEVY-APRIL 2021	29,961.74
Cheque/EFT Number 214479			**DATALINE VISUAL LINK PTY LTD**		**3,852.53**
6/05/2021	$APINVCE	53863	DATALINE VISUAL LINK PTY LTD	Contract 100385	2,728.74
6/05/2021	$APINVCE	53864	DATALINE VISUAL LINK PTY LTD	Contract 100385	1,123.79
Cheque/EFT Number 214480			**MASTEC AUSTRALIA PTY LTD**		**217.80**
6/05/2021	$APINVCE	00079775	MASTEC AUSTRALIA PTY LTD	WAC Project	217.80
Cheque/EFT Number 214481			**ELECTRICITY GENERATION AND RETAIL CORPORATION**		**61,437.67**
6/05/2021	$APINVCE	2049226096	ELECTRICITY GENERATION AND RETAIL CORPORATION	Streetlights = 1824	41,944.89
6/05/2021	$APINVCE	2005223846	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 901 U 2 Riverside Dr, Perth	348.00
6/05/2021	$APINVCE	2081223382	ELECTRICITY GENERATION AND RETAIL CORPORATION	UMS	15,402.07
6/05/2021	$APINVCE	2057222817	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 483 U 1 Terrace Rd, Perth	317.92
6/05/2021	$APINVCE	2013230210	ELECTRICITY GENERATION AND RETAIL CORPORATION	Forrest Ave, East Perth	599.09
6/05/2021	$APINVCE	2001252417	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 9003 City Farm Pl, East Perth	428.58
6/05/2021	$APINVCE	2017226501	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 56 Newcastle St, Perth	395.66
6/05/2021	$APINVCE	2001251957	ELECTRICITY GENERATION AND RETAIL CORPORATION	Queen St, Perth	544.93
6/05/2021	$APINVCE	2021225792	ELECTRICITY GENERATION AND RETAIL CORPORATION	21 James St, Northbridge	313.69
6/05/2021	$APINVCE	2093218831	ELECTRICITY GENERATION AND RETAIL CORPORATION	20 Aberdeen St, Northbridge	211.94
6/05/2021	$APINVCE	2013227448	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 0 Cooper St, Nedlands	139.30
6/05/2021	$APINVCE	2013227447	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 10020 Hackett Dr, Crawley	290.02
6/05/2021	$APINVCE	2069215077	ELECTRICITY GENERATION AND RETAIL CORPORATION	18 Stirling St, Perth	501.58
Cheque/EFT Number 214482			**SOIL'N SAND PTY LTD**		**790.02**
6/05/2021	$APINVCE	INV-8658	SOIL'N SAND PTY LTD	Stores Stock	790.02
Cheque/EFT Number 214483			**AUSTRALIAN HVAC SERVICES**		**1,186.56**
6/05/2021	$APINVCE	60357	AUSTRALIAN HVAC SERVICES	HVAC Planned Maintenance for 2020/2021 F	605.00
6/05/2021	$APINVCE	59521	AUSTRALIAN HVAC SERVICES	HVAC Planned Maintenance for 2020/2021 F	605.00
6/05/2021	$APCREDT	59590	AUSTRALIAN HVAC SERVICES	AUSTRALIAN HVAC	-23.44
Cheque/EFT Number 214484			**Allmark & Associates Pty Ltd**		**517.00**
6/05/2021	$APINVCE	IN0030448	Allmark & Associates Pty Ltd	Cygna Plaque	517.00
Cheque/EFT Number 214485			**WA VENUES & EVENTS PTY LTD**		**3,574.38**
6/05/2021	$APINVCE	502636	WA VENUES & EVENTS PTY LTD	Power Charges - Perth Concert Hall Car P	3,574.38
Cheque/EFT Number 214486			**Campbell James Whyte**		**350.00**
6/05/2021	$APINVCE	21042021	Campbell James Whyte	Presentation Fee for Pet Portraits Works	350.00
Cheque/EFT Number 214487			**IBC DIGITAL**		**79.75**
6/05/2021	$APINVCE	15663	IBC DIGITAL	CPP website service hours	79.75
Cheque/EFT Number 214488			**BROWNES FOODS OPERATIONS PTY LTD**		**98.56**
6/05/2021	$APINVCE	15937308	BROWNES FOODS OPERATIONS PTY LTD	Depot Weekly Milk Delivery 1 July 2020 -	98.56
Cheque/EFT Number 214489			**CULTURE COUNTS(AUSTRALIA)PTY LTD**		**10,769.00**
6/05/2021	$APINVCE	INV-1069	CULTURE COUNTS(AUSTRALIA)PTY LTD	Event Impact Reporting - Culture Counts	10,769.00
Cheque/EFT Number 214490			**ICONIC PROPERTY SERVICES**		**91,747.74**
6/05/2021	$APINVCE	PSI014150	ICONIC PROPERTY SERVICES	CLEANING AND LOCK UP SERVICES VARIOUS PR	28,730.16
6/05/2021	$APINVCE	PSI014156	ICONIC PROPERTY SERVICES	CLEANING AND LOCK UP SERVICES VARIOUS PR	15,509.84
6/05/2021	$APINVCE	PSI014153	ICONIC PROPERTY SERVICES	CLEANING AND LOCK UP SERVICES VARIOUS PR	11,362.66
6/05/2021	$APINVCE	PSI014154	ICONIC PROPERTY SERVICES	CLEANING AND LOCK UP SERVICES VARIOUS PR	21,387.55

City of Perth

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
6/05/2021	$APINVCE	PSI014149	ICONIC PROPERTY SERVICES	CLEANING AND LOCK UP SERVICES VARIOUS PR	6,543.50
6/05/2021	$APINVCE	PSI014286	ICONIC PROPERTY SERVICES	VARIOUS BUILDINGS - AD HOC CLEANING SERV	622.16
6/05/2021	$APINVCE	PSI014201	ICONIC PROPERTY SERVICES	BATHROOM CONSUMABLES VARIOUS SITES	1,829.70
6/05/2021	$APINVCE	PSI014224	ICONIC PROPERTY SERVICES	BATHROOM CONSUMABLES VARIOUS SITES	1,686.08
6/05/2021	$APINVCE	PSI014151	ICONIC PROPERTY SERVICES	CLEANING AND LOCK UP SERVICES VARIOUS PR	2,343.46
6/05/2021	$APINVCE	PSI014200	ICONIC PROPERTY SERVICES	BATHROOM CONSUMABLES VARIOUS SITES	289.15
6/05/2021	$APINVCE	PSI014152	ICONIC PROPERTY SERVICES	CLEANING AND LOCK UP SERVICES VARIOUS PR	1,169.00
6/05/2021	$APINVCE	PSI014285	ICONIC PROPERTY SERVICES	Cleaning relief Citiplace Community Cent	274.48
Cheque/EFT Number 214491			**MICKTRIC EVENTS**		**517.00**
6/05/2021	$APINVCE	INV-11855	MICKTRIC EVENTS	Rainbow removal Yagan Square	517.00
Cheque/EFT Number 214492			**CSE CROSSCOM PTY LTD**		**4,757.50**
6/05/2021	$APINVCE	431831	CSE CROSSCOM PTY LTD	Annual Radio Hire Charge For both EH and	110.00
6/05/2021	$APINVCE	431835	CSE CROSSCOM PTY LTD	Fire Wardens and PPM Radio units ongoing	385.00
6/05/2021	$APINVCE	431829	CSE CROSSCOM PTY LTD	Provision of Two-Way Radios - WAC Day an	1,787.50
6/05/2021	$APINVCE	431833	CSE CROSSCOM PTY LTD	Crosscom - 3 x Radio Rentals - iCity Kio	82.50
6/05/2021	$APINVCE	431834	CSE CROSSCOM PTY LTD	Ranger two way air time 20-21	220.00
6/05/2021	$APINVCE	431832	CSE CROSSCOM PTY LTD	Ranger two way air time 20-21	632.50
6/05/2021	$APINVCE	431828	CSE CROSSCOM PTY LTD	Surveillance Two Way Air Time 20-21	962.50
6/05/2021	$APINVCE	431830	CSE CROSSCOM PTY LTD	CSE Crosscom Two Way Radio Fees - CPP Op	577.50
Cheque/EFT Number 214493			**COLLEAGUES NAGELS PTY LTD**		**15,957.48**
6/05/2021	$APINVCE	R46483	COLLEAGUES NAGELS PTY LTD	Tickets for Datapark Equipment	15,481.14
6/05/2021	$APINVCE	R46484	COLLEAGUES NAGELS PTY LTD	Tickets - events for Datapark machines	476.34
Cheque/EFT Number 214494			**MARK REISINGER T/AS MFR AUTOELECTRICS**		**2,262.27**
6/05/2021	$APINVCE	2168	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	150.90
6/05/2021	$APINVCE	2167	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	685.43
6/05/2021	$APINVCE	2166	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	811.75
6/05/2021	$APINVCE	2164	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	201.19
6/05/2021	$APINVCE	2165	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	201.19
6/05/2021	$APINVCE	2169	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	211.81
Cheque/EFT Number 214495			**THE BRAND AGENCY**		**17,101.67**
6/05/2021	$APINVCE	247984	THE BRAND AGENCY	Website Handover Session and Documentati	4,125.00
6/05/2021	$APINVCE	247505	THE BRAND AGENCY	Website Handover Session and Documentati	12,375.00
6/05/2021	$APINVCE	247234	THE BRAND AGENCY	Hotjar Jan 2021	601.67
Cheque/EFT Number 214496			**WESTERN METROPOLITAN REGIONAL COUNCIL**		**38.50**
6/05/2021	$APINVCE	M-2104405	WESTERN METROPOLITAN REGIONAL COUNCIL	Green Waste Tipping Fees 20/21	38.50
Cheque/EFT Number 214497			**B.M DUFFIELD & L.S DUFFIELD T/AS G FORCE PRINTING**		**209.00**
6/05/2021	$APINVCE	72026	B.M DUFFIELD & L.S DUFFIELD T/AS G FORCE PRINTING	Parking permits	209.00
Cheque/EFT Number 214498			**THE TRUSTEE FOR THE SWIFT FLOW UNIT TRUST**		**996.58**
6/05/2021	$APINVCE	9302	THE TRUSTEE FOR THE SWIFT FLOW UNIT TRUST	C/HOUSE URINAL PIPEWORK REPLACEMENT - L7	996.58
Cheque/EFT Number 214499			**ALLMAKES PTY LTD T/AS BRANDWORX AUSTRALIA**		**530.01**
6/05/2021	$APINVCE	735927	ALLMAKES PTY LTD T/AS BRANDWORX AUSTRALIA	Uniform Parking Information Officers & P	99.51
6/05/2021	$APINVCE	736130	ALLMAKES PTY LTD T/AS BRANDWORX AUSTRALIA	Uniforms for 41 Staff at Library	430.50
Cheque/EFT Number 214500			**NETSTAR AUSTRALIA PL T/AS PINPOINT COMMUNICATIONS PTY LTD**		**132.00**
6/05/2021	$APINVCE	114051	NETSTAR AUSTRALIA PL T/AS PINPOINT COMMUNICATIONS PTY LTD	reinstall in vehicle monitoring system a	132.00
Cheque/EFT Number 214501			**DEPARTMENT OF PLANNING, LANDS AND HERITAGE**		**87,434.35**
6/05/2021	$APINVCE	LD281737	DEPARTMENT OF PLANNING, LANDS AND HERITAGE	Lease Rental - 2020/2021 - 504395, 50006	2,500.00
6/05/2021	$APINVCE	LD281736	DEPARTMENT OF PLANNING, LANDS AND HERITAGE	Lease Rental - 2020/2021 - 504395, 50006	69,690.00
6/05/2021	$APINVCE	LD281735	DEPARTMENT OF PLANNING, LANDS AND HERITAGE	Lease Rental - 2020/2021 - 504395, 50006	15,244.35
Cheque/EFT Number 214502			**WINC AUSTRALIA PTY PTD**		**1,744.05**
6/05/2021	$APINVCE	9035666537	WINC AUSTRALIA PTY PTD	20/21 Stationery and Office Supplies - G	62.30
6/05/2021	$APINVCE	9035724367	WINC AUSTRALIA PTY PTD	Level 4 stationery, kitchen and cleaning	200.75
6/05/2021	$APINVCE	9035368327	WINC AUSTRALIA PTY PTD	Level 6 Kitchen Supplies	65.36
6/05/2021	$APINVCE	9035748338	WINC AUSTRALIA PTY PTD	Kitchen, Catering, Stationery & Cleaning	23.52
6/05/2021	$APINVCE	9035753612	WINC AUSTRALIA PTY PTD	Stationary, cleaning, kitchen supplies	31.66
6/05/2021	$APINVCE	9035770769	WINC AUSTRALIA PTY PTD	Kitchen, Catering, Stationery & Cleaning	18.62
6/05/2021	$APINVCE	9035750166	WINC AUSTRALIA PTY PTD	Stationary, cleaning, kitchen supplies	234.95
6/05/2021	$APINVCE	9035764515	WINC AUSTRALIA PTY PTD	Catering Supplies and Beverages for Comm	238.28
6/05/2021	$APINVCE	9035749648	WINC AUSTRALIA PTY PTD	Stationery supplies, Non GST food suppli	715.32
6/05/2021	$APINVCE	9035733489	WINC AUSTRALIA PTY PTD	Citywatch stationary	153.29
Cheque/EFT Number 214503			**BAREFOOT MEDIA CO**		**3,300.00**
6/05/2021	$APINVCE	1108	BAREFOOT MEDIA CO	Heritage Perth - digital content	3,300.00
Cheque/EFT Number 214504			**ACE SECURITY AND EVENTS SERVICES**		**636.92**
6/05/2021	$APINVCE	00007264	ACE SECURITY AND EVENTS SERVICES	Security for Town Hall events - Ordered	636.92
Cheque/EFT Number 214505			**TALENT INTERNATIONAL PTY LTD(WA)**		**317.63**

City of Perth

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6/05/2021	$APINVCE	805199	TALENT INTERNATIONAL PTY LTD(WA)	Agency Staff for Community Services - Ge	317.63
Cheque/EFT Number 214506			**HOBAN RECRUITMENT**		**1,893.14**
6/05/2021	$APINVCE	H49212	HOBAN RECRUITMENT	Supply of Carpenter Patrick O'Connor fro	1,893.14
Cheque/EFT Number 214507			**LE TOBOGGAN**		**61.00**
6/05/2021	$APINVCE	LT-107389	LE TOBOGGAN	Library Stock - Foreign Language Books	61.00
Cheque/EFT Number 214508			**METAL ARTWORK CREATIONS**		**96.80**
6/05/2021	$APINVCE	82190	METAL ARTWORK CREATIONS	Name Badges and postage for City of Pert	96.80
Cheque/EFT Number 214509			**WESTERN EDGE LANDSCAPES**		**203.50**
6/05/2021	$APINVCE	5852	WESTERN EDGE LANDSCAPES	Maintenance of garden beds adjacent to B	203.50
Cheque/EFT Number 214510			**PLANT FORCE INVESTMENTS PTY LTD T/AS PLANTRITE**		**1,452.88**
6/05/2021	$APINVCE	00036190	PLANT FORCE INVESTMENTS PTY LTD T/AS PLANTRITE	Australian native plants for the causewa	1,452.88
Cheque/EFT Number 214511			**Marissa Verma t/as Bindi Bindi Dreaming**		**1,664.30**
6/05/2021	$APINVCE	INV-1412	Marissa Verma t/as Bindi Bindi Dreaming	Bush Food Workshops, Heritage Perth Week	1,664.30
Cheque/EFT Number 214512			**CENTRAL CITY HEALTH PROFESSIONALS**		**76.50**
6/05/2021	$APINVCE	0075849	CENTRAL CITY HEALTH PROFESSIONALS	Parking Officer Podiatry 20/21	76.50
Cheque/EFT Number 214513			**SMART WASTE SOLUTIONS AUSTRALIA PTY LTD**		**241.89**
6/05/2021	$APINVCE	20569	SMART WASTE SOLUTIONS AUSTRALIA PTY LTD	REGAL PLACE - BAILING FOR COMPACTOR	241.89
Cheque/EFT Number 214514			**SENSEI PRODUCTIVITY PTY LTD T/AS SENSEI PROJECT SOLUTIONS**		**440.00**
6/05/2021	$APINVCE	4219	SENSEI PRODUCTIVITY PTY LTD T/AS SENSEI PROJECT SOLUTIONS	Project Portfolio Management System	440.00
Cheque/EFT Number 214515			**ANTHONY BENCH T/AS KLEEN WEST DISTRIBUTORS**		**517.77**
6/05/2021	$APINVCE	00056630	ANTHONY BENCH T/AS KLEEN WEST DISTRIBUTORS	Bio Gold Degreaser To Clean Heavy Duty O	517.77
Cheque/EFT Number 214516			**EASY ACCESS SCAFFOLDING PTY LTD T/AS THE HOSE MECHANIC**		**1,294.91**
6/05/2021	$APINVCE	THM-0939	EASY ACCESS SCAFFOLDING PTY LTD T/AS THE HOSE MECHANIC	H/P Water Hoses To Clean Perth City Stre	1,294.91
Cheque/EFT Number 214517			**TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SUP**		**410.08**
6/05/2021	$APINVCE	147545	TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SU	Level one Milk order - July 2020 onward	222.64
6/05/2021	$APINVCE	147550	TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SU	Milk Supplies Level 6 Kitchen	187.44
Cheque/EFT Number 214518			**THE TRUSTEE FOR EDGAR PITTER FAMILY TRUST T/AS HIRE SOCIETY**		**2,186.10**
6/05/2021	$APINVCE	165585	THE TRUSTEE FOR EDGAR PITTER FAMILY TRUST T/AS HIRE SOCIETY	Hire equipment for Coolbaroo Dance - 17	2,186.10
Cheque/EFT Number 214519			**DULUXGROUP(AUSTRALIA)PTY LTD T/AS DULUX AUSTRALIA**		**316.43**
6/05/2021	$APINVCE	WC04-0331063	DULUXGROUP(AUSTRALIA)PTY LTD T/AS DULUX AUSTRALIA		38.67
6/05/2021	$APINVCE	WC04-0330799	DULUXGROUP(AUSTRALIA)PTY LTD T/AS DULUX AUSTRALIA		43.43
6/05/2021	$APINVCE	WC04-0331205	DULUXGROUP(AUSTRALIA)PTY LTD T/AS DULUX AUSTRALIA	Paint and Hardware Supplies for Use in G	234.33
Cheque/EFT Number 214520			**GPC ASIA PACIFIC PTY LTD T/AS NAPA**		**354.99**
6/05/2021	$APINVCE	1870077228	GPC ASIA PACIFIC PTY LTD T/AS NAPA	Rear Light Assembly for Large Road Sweep	354.99
Cheque/EFT Number 214521			**Trustee for the Chelmsford Trust t/as St Anne's Florists & G St Anne's Florists**		**4,747.60**
6/05/2021	$APINVCE	00089086	Trustee for the Chelmsford Trust t/as St Anne's Florists & G St Anne'	Small Business Grant 20/21 St Anne's Flo	4,747.60
Cheque/EFT Number 214522			**J.H. FLUID TRANSFER SOLUTIONS PTY LTD T/AS PIRTEK MALAGA**		**683.47**
6/05/2021	$APINVCE	ML-T00040339	J.H. FLUID TRANSFER SOLUTIONS PTY LTD T/AS PIRTEK MALAGA	replacement of Blown Hydraulic Hose / Ho	683.47
Cheque/EFT Number 214523			**THE TRUSTEE FOR VENUS PROPERTY TRUST T/AS PARTY PLUS OSBORNE PARK**		**174.85**
6/05/2021	$APINVCE	17409	THE TRUSTEE FOR VENUS PROPERTY TRUST T/AS PARTY PLUS OSBOI	Balloons for World Smile Day.	90.00
6/05/2021	$APINVCE	18597	THE TRUSTEE FOR VENUS PROPERTY TRUST T/AS PARTY PLUS OSBOI	Balloons for Easter Lunch.	84.85
Cheque/EFT Number 214524			**THE GRIFFITH FAMILY TRUST T/AS SUPERSTOCK SERVICES SUPERSTOCK FOOD SERVICES**		**206.32**
6/05/2021	$APINVCE	40450589	THE GRIFFITH FAMILY TRUST T/AS SUPERSTOCK SERVICES SUPERSTC	Fruit juice and dairy products for the C	126.79
6/05/2021	$APINVCE	40450588	THE GRIFFITH FAMILY TRUST T/AS SUPERSTOCK SERVICES SUPERSTC	Milk for Child Care	79.53
Cheque/EFT Number 214525			**SELECT FRESH PTY LTD**		**339.24**
6/05/2021	$APINVCE	292498	SELECT FRESH PTY LTD	Fruit and Vegetables	77.17
6/05/2021	$APINVCE	292267	SELECT FRESH PTY LTD	Fruit and Vegetables	53.63
6/05/2021	$APINVCE	292348	SELECT FRESH PTY LTD	Fruit and Veg for Child Care	142.13
6/05/2021	$APINVCE	292243	SELECT FRESH PTY LTD	Fruit and Vegetables	66.31
Cheque/EFT Number 214526			**Rooforce Facility Services Pty Ltd**		**3,245.00**
6/05/2021	$APINVCE	IV00000001031	Rooforce Facility Services Pty Ltd	Roo Force Facility Services	3,245.00
Cheque/EFT Number 214527			**Austage Perth Pty Ltd**		**3,671.25**
6/05/2021	$APINVCE	9092	Austage Perth Pty Ltd	Magpie projections for Coolbaroo Dance 1	3,671.25
Cheque/EFT Number 214528			**WITH ARCHITECTURE STUDIO PTY LTD**		**28,015.63**
6/05/2021	$APINVCE	INV-2195	WITH ARCHITECTURE STUDIO PTY LTD	CSmith - Forrest Place Masterplan - Impr	28,015.63
Cheque/EFT Number 214529			**GPC Asia Pacific Pty Ltd T/AS Covs**		**226.60**
6/05/2021	$APINVCE	1640277925	GPC Asia Pacific Pty Ltd T/AS Covs	Disc Brake Tool to Save on Time When Cha	145.00
6/05/2021	$APINVCE	1640277267	GPC Asia Pacific Pty Ltd T/AS Covs	Replacement Front Brake Pads for Rangers	81.60
Cheque/EFT Number 214530			**JOAN SHAW**		**19.80**
6/05/2021	$APINVCE	22042021	JOAN SHAW	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	19.80
Cheque/EFT Number 214531			**JOAN HUNTER**		**36.00**
6/05/2021	$APINVCE	19042021	JOAN HUNTER	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	36.00
Cheque/EFT Number 214532			**YVONNE MARY PETHER**		**61.20**
6/05/2021	$APINVCE	19042021	YVONNE MARY PETHER	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	61.20

City of Perth

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Cheque/EFT Number 214533			**CORALIE(COS) APPS**		**70.65**
6/05/2021	$APINVCE	19042021	CORALIE(COS) APPS	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	70.65
Cheque/EFT Number 214534			**MAJ SUSANNE DOLVA**		**9.00**
6/05/2021	$APINVCE	27042021	MAJ SUSANNE DOLVA	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	9.00
Cheque/EFT Number 214535			**MARGARET SOMERVILLE**		**106.20**
6/05/2021	$APINVCE	16042021	MARGARET SOMERVILLE	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	106.20
Cheque/EFT Number 214536			**DOREEN WHEELER**		**11.25**
6/05/2021	$APINVCE	27042021	DOREEN WHEELER	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	11.25
Cheque/EFT Number 214537			**ELSIE MAY ALLAN**		**22.50**
6/05/2021	$APINVCE	22042021	ELSIE MAY ALLAN	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	22.50
Cheque/EFT Number 214538			**JUNE BUSH**		**105.30**
6/05/2021	$APINVCE	19042021	JUNE BUSH	JUNE BUSH	105.30
Cheque/EFT Number 214539			**MARGARET FURNESS**		**63.00**
6/05/2021	$APINVCE	19042021	MARGARET FURNESS	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	63.00
Cheque/EFT Number 214540			**THE TRUSTEE FOR THE QUITO PTY LTD T/AS BENARA NURSERIES**		**4,427.50**
6/05/2021	$APINVCE	292993	THE TRUSTEE FOR THE QUITO PTY LTD T/AS BENARA NURSERIES	Replacement plants for Russell Sq	4,427.50
Cheque/EFT Number 214541			**PATRICIA ANNE BENJAMIN**		**11.70**
6/05/2021	$APINVCE	23042021	PATRICIA ANNE BENJAMIN	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	11.70
Cheque/EFT Number 214542			**SOW FONG KHOO**		**17.10**
6/05/2021	$APINVCE	22042021	SOW FONG KHOO	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	17.10
Cheque/EFT Number 214543			**PAUL WILLIAM ROWE**		**1,000.00**
6/05/2021	$APINVCE	19	PAUL WILLIAM ROWE	Walking Tour, Heritage Perth Weekend, Di	1,000.00
Cheque/EFT Number 214544			**GREGORY DOUGLAS MILLER T/AS THE JOY OF WOOD**		**1,000.00**
6/05/2021	$APINVCE	INV-00828	GREGORY DOUGLAS MILLER T/AS THE JOY OF WOOD	Joy of Wood workshops, Heritage Perth We	1,000.00
Cheque/EFT Number 214545			**THE TRUSTEE FOR PAM FAMILY TRUST T/AS PROFESSIONAL ARTS MANAGEMENT**		**41,406.94**
6/05/2021	$APINVCE	PAM0117	THE TRUSTEE FOR PAM FAMILY TRUST T/AS PROFESSIONAL ARTS M	Budget review funding for Claisebrook Co	27,132.60
6/05/2021	$APINVCE	PAM0116	THE TRUSTEE FOR PAM FAMILY TRUST T/AS PROFESSIONAL ARTS M	Cultural Collections Technician tender -	14,274.34
Cheque/EFT Number 214546			**ACIL Allen Consulting Pty Ltd t/as ACIL Allen Consulting**		**108,856.00**
6/05/2021	$APINVCE	INV-1215	ACIL Allen Consulting Pty Ltd t/as ACIL Allen Consulting	Financial Review of Proposed Aquatic Fac	38,500.00
6/05/2021	$APINVCE	INV-1301	ACIL Allen Consulting Pty Ltd t/as ACIL Allen Consulting	WACA Aquatic Facility Business Plan	70,356.00
Cheque/EFT Number 214547			**LEE BROTHERS INTERNATIONAL TRADE PTY LTD t/as LBIT**		**53.90**
6/05/2021	$APINVCE	00316358	LEE BROTHERS INTERNATIONAL TRADE PTY LTD t/as LBIT	Stores Stock	53.90
Cheque/EFT Number 214548			**OSEI PAUL KOFI OSSIBEY T/AS Akwaaba African Drumming, Art AND CRAFT**		**495.00**
6/05/2021	$APINVCE	1203	OSEI PAUL KOFI OSSIBEY T/AS Akwaaba African Drumming, Art AND	2 sessions of African Drumming Workshop	495.00
Cheque/EFT Number 214549			**ANCIENT ENTERPRISES PTY LTD T/ AS The Old Swan Barracks**		**5,500.00**
6/05/2021	$APINVCE	COP GRANT 1002	ANCIENT ENTERPRISES PTY LTD T/ AS The Old Swan Barracks	Events and Act QRG - Ancient Enterprises	5,500.00
Cheque/EFT Number 214550			**Hoban Recruitment Pty Ltd**		**8,839.00**
6/05/2021	$APINVCE	HPL9870	Hoban Recruitment Pty Ltd	Rhys Butler Maintenance Worker from 14/1	1,519.58
6/05/2021	$APINVCE	HPL9353	Hoban Recruitment Pty Ltd	Rhys Butler Maintenance Worker from 14/1	1,926.17
6/05/2021	$APINVCE	H50333	Hoban Recruitment Pty Ltd	Hoban contractor to allowing for overtim	1,282.15
6/05/2021	$APINVCE	HPL17226	Hoban Recruitment Pty Ltd	G Avent - Replacement for J Mathieson -	1,318.47
6/05/2021	$APINVCE	HPL17225	Hoban Recruitment Pty Ltd	Electrical Engineer temp	2,792.63
Cheque/EFT Number 214551			**Aboriginal United Services Pty Ltd**		**4,963.85**
6/05/2021	$APINVCE	00003956	Aboriginal United Services Pty Ltd	CDS Depot at 8 Aberdeen St	4,963.85
Cheque/EFT Number 214552			**Trend Nominees Pty Ltd t/as Perth Explorer**		**4,950.00**
6/05/2021	$APINVCE	00001494	Trend Nominees Pty Ltd t/as Perth Explorer	Small Business grant 2020 21 City Tours	4,950.00
Cheque/EFT Number 214553			**Sally Belinda Richardson t/as Steamworks Arts**		**5,000.00**
6/05/2021	$APINVCE	2225	Sally Belinda Richardson t/as Steamworks Arts	Arts & Culture QRG - Julia, by Sally Ric	5,000.00
Cheque/EFT Number 214554			**The Family Planning Association Of Western Australia(Inc) t/as Sexual Health Qua**		**1,650.00**
6/05/2021	$APINVCE	SINV23190	The Family Planning Association Of Western Australia(Inc) t/as Sexu	LGBTQIA+ Ally training for internal work	1,650.00
Cheque/EFT Number 214555			**Tarruru Pty Ltd**		**5,500.00**
6/05/2021	$APINVCE	20DPC_05	Tarruru Pty Ltd	Event Sponsorship - Remedy Actions for t	5,500.00
Cheque/EFT Number 214556			**Commercial Fridge Rentals Pty Ltd Rentals**		**165.00**
6/05/2021	$APINVCE	76415	Commercial Fridge Rentals Pty Ltd Rentals	Ice cream freezer rental for Twilight Ha	165.00
Cheque/EFT Number 214557			**Danielle Fusco**		**127.50**
6/05/2021	$APINVCE	20210417	Danielle Fusco	Photography tactile tours Heritage Perth	127.50
Cheque/EFT Number 214558			**BLUE COLLAR PEOPLE**		**11,063.13**
6/05/2021	$APINVCE	00150486	BLUE COLLAR PEOPLE	WAC Dayshift Blue Collar Labour Costs -	6,970.95
6/05/2021	$APINVCE	00150485	BLUE COLLAR PEOPLE	Labour Hire Nightshift WE 18/4/21	4,092.18
Cheque/EFT Number 214559			**BUNNINGS BUILDING SUPPLIES P/L**		**193.30**
6/05/2021	$APINVCE	2404/01121348	BUNNINGS BUILDING SUPPLIES P/L	10 x Protector Particulate Cartridges	94.30
6/05/2021	$APINVCE	2404/01644203	BUNNINGS BUILDING SUPPLIES P/L	Replacement Hose Reel for Construction T	99.00
Cheque/EFT Number 214560			**CABCHARGE AUSTRALIA PTY LTD**		**1,380.07**
6/05/2021	$APINVCE	25079536P2103	CABCHARGE AUSTRALIA PTY LTD	CabchargeAcc. 25079536 Citizenship - saf	279.76

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
6/05/2021	$APINVCE	25079624P2104	CABCHARGE AUSTRALIA PTY LTD	Access & Inclusion Aboriginal Engagemen	1,097.13
6/05/2021	$APINVCE	25079536P2104	CABCHARGE AUSTRALIA PTY LTD	CabchargeAcc. 25079536 Citizenship - saf	3.18
Cheque/EFT Number 214561			**CENTRAL CITY MEDICAL CENTRE**		**115.35**
6/05/2021	$APINVCE	0874516	CENTRAL CITY MEDICAL CENTRE	HEP A & HEP B Vaccines - Depot Work Shop	115.35
Cheque/EFT Number 214562			**FAAC AUSTRALIA T/AS HUB PARKING TECHNOLOGY**		**9,174.00**
6/05/2021	$APCREDT	00004406/2	FAAC AUSTRALIA T/AS HUB PARKING TECHNOLOGY	FAAC AUSTRLIA	-9,174.00
6/05/2021	$APINVCE	00004406	FAAC AUSTRALIA T/AS HUB PARKING TECHNOLOGY	retention release -council hse car park	18,348.00
Cheque/EFT Number 214563			**DEPUTY COMMISSIONER OF TAXATION**		**597,642.00**
6/05/2021	$HRPAYJNL	F 23/04/2021	DEPUTY COMMISSIONER OF TAXATION	SFSS	574.00
6/05/2021	$HRPAYJNL	F 23/04/2021	DEPUTY COMMISSIONER OF TAXATION	HELP	14,676.00
6/05/2021	$HRPAYJNL	F 23/04/2021	DEPUTY COMMISSIONER OF TAXATION	Extra Tax	1,697.00
6/05/2021	$HRPAYJNL	F 23/04/2021	DEPUTY COMMISSIONER OF TAXATION	Withholding Tax (PAYG)	432,081.00
6/05/2021	$HRPAYJNL	EF 23/04/2021	DEPUTY COMMISSIONER OF TAXATION	HELP	1,176.00
6/05/2021	$HRPAYJNL	EF 23/04/2021	DEPUTY COMMISSIONER OF TAXATION	Extra Tax	550.00
6/05/2021	$HRPAYJNL	EF 23/04/2021	DEPUTY COMMISSIONER OF TAXATION	Withholding Tax (PAYG)	105,730.00
6/05/2021	$HRPAYJNL	F 16/04/2021	DEPUTY COMMISSIONER OF TAXATION	ETP Tax (Code O)	29,375.00
6/05/2021	$HRPAYJNL	F 16/04/2021	DEPUTY COMMISSIONER OF TAXATION	Withholding Tax (PAYG)	11,783.00
Cheque/EFT Number 214564			**ELLENBY TREE FARM**		**2,093.93**
6/05/2021	$APINVCE	27847	ELLENBY TREE FARM	Irwin St Plaza Planters –Tree Pre-procur	311.93
6/05/2021	$APINVCE	27846	ELLENBY TREE FARM	Irwin St Plaza Planters –Tree Pre-procur	1,782.00
Cheque/EFT Number 214565			**FARINOSI & SONS PTY LTD**		**64.90**
6/05/2021	$APINVCE	11002188	FARINOSI & SONS PTY LTD	Trowel Pointing M/Town MT 456D 150mm Tro	64.90
Cheque/EFT Number 214566			**FIONA MARY MARSDEN**		**120.00**
6/05/2021	$APINVCE	30042021	FIONA MARY MARSDEN	HEALTHY LIFESTYLE	120.00
Cheque/EFT Number 214567			**DANIELS PRINTING CRAFTSMEN**		**4,963.20**
6/05/2021	$APINVCE	71748	DANIELS PRINTING CRAFTSMEN	Printing 4000 copies of Access Maps publ	4,963.20
Cheque/EFT Number 214568			**GHD PTY LTD**		**5,291.00**
6/05/2021	$APINVCE	112-0075603	GHD PTY LTD	Development of preventative maintenance	5,291.00
Cheque/EFT Number 214569			**GLENN SWIFT ENTERTAINMENT**		**385.00**
6/05/2021	$APINVCE	160421	GLENN SWIFT ENTERTAINMENT	Description: Heritage Days Family Day Ev	385.00
Cheque/EFT Number 214570			**STRATAGREEN**		**241.49**
6/05/2021	$APINVCE	132765	STRATAGREEN	Supply 3 x 1lt Apparent Salvo Herbicide	241.49
Cheque/EFT Number 214571			**JOHN TIERNEY**		**1,550.00**
6/05/2021	$APINVCE	00001770	JOHN TIERNEY	Vehicle Cleaning 20-21	1,550.00
Cheque/EFT Number 214572			**KENNARDS HIRE NORTH PERTH**		**1,800.00**
6/05/2021	$APINVCE	22502769	KENNARDS HIRE NORTH PERTH	Hire of VMS Board East Perth	1,800.00
Cheque/EFT Number 214573			**KONE ELEVATORS PTY LTD**		**2,094.32**
6/05/2021	$APINVCE	191956241	KONE ELEVATORS PTY LTD	Car Park Auto Doors Unplanned Maintenanc	401.04
6/05/2021	$APINVCE	191951649	KONE ELEVATORS PTY LTD	Car Park Auto Doors Unplanned Maintenanc	339.77
6/05/2021	$APINVCE	191969120	KONE ELEVATORS PTY LTD	Car Park Auto Doors Unplanned Maintenanc	1,075.01
6/05/2021	$APINVCE	191956234	KONE ELEVATORS PTY LTD	Car Park Auto Doors Unplanned Maintenanc	278.50
Cheque/EFT Number 214574			**BUCHER MUNICIPAL PTY LTD**		**4,575.88**
6/05/2021	$APINVCE	998953	BUCHER MUNICIPAL PTY LTD	Fan Drive Kit for Small Street Sweeper	4,267.11
6/05/2021	$APINVCE	998954	BUCHER MUNICIPAL PTY LTD	Hydraulic Filters for Mercedes Rubbish T	308.77
Cheque/EFT Number 214575			**MERCURY**		**21.27**
6/05/2021	$APINVCE	CIMM4394567/4	MERCURY	Council House Couriers	8.64
6/05/2021	$APINVCE	CIMM4394567/2	MERCURY	Council House Couriers	12.63
Cheque/EFT Number 214576			**Metro Filters**		**418.00**
6/05/2021	$APINVCE	00168005	Metro Filters	CHILD CARE - CANOPY AND FILTER CLEAN	418.00
Cheque/EFT Number 214577			**MINDARIE REGIONAL COUNCIL**		**60,324.85**
6/05/2021	$APINVCE	SINV-043442	MINDARIE REGIONAL COUNCIL	Provision of landfill tipping - 20/21	60,324.85
Cheque/EFT Number 214578			**REINO INTERNATIONAL**		**16,044.93**
6/05/2021	$APINVCE	INV0060669	REINO INTERNATIONAL	Spare parts from Reino for Technical Ser	16,044.93
Cheque/EFT Number 214579			**A RICHARDS PTY LTD T/AS RICHGRO GARDEN PRODUCTS**		**261.00**
6/05/2021	$APCREDT	9072	A RICHARDS PTY LTD T/AS RICHGRO GARDEN PRODUCTS	Invoice 831719	-44.00
6/05/2021	$APINVCE	859399	A RICHARDS PTY LTD T/AS RICHGRO GARDEN PRODUCTS	5m3 of lawn mix top dressing sand.	305.00
Cheque/EFT Number 214580			**ROYAL BUSINESS PRODUCTS**		**3,850.00**
6/05/2021	$APINVCE	008381	ROYAL BUSINESS PRODUCTS	100 Fujifilm LTO 6 backup tapes	3,850.00
Cheque/EFT Number 214581			**RSEA PTY LTD**		**966.74**
6/05/2021	$APINVCE	11469946	RSEA PTY LTD	Safety Boots Luke Meyers	160.60
6/05/2021	$APINVCE	11422675	RSEA PTY LTD	Depot Store Stock	323.40
6/05/2021	$APINVCE	11354664	RSEA PTY LTD	Tony Blackberry Uniform Distribution 202	440.94
6/05/2021	$APINVCE	11018924A	RSEA PTY LTD	Employee Annual Uniform Order	41.80
Cheque/EFT Number 214582			**SHERIDANS FOR BADGES**		**84.54**

City of Perth

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
6/05/2021	$APINVCE	B2172	SHERIDANS FOR BADGES	3 x badges for morning tea volunteers, T	84.54
Cheque/EFT Number 214583			**CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK**		**2,220.50**
6/05/2021	$APINVCE	67304 # 7	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Stores stock	1,812.50
6/05/2021	$APINVCE	67344 #7	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Chainsaw chaps and 4 x 2 in 1 files.	408.00
Cheque/EFT Number 214584			**SWAN TOWING SERVICE**		**231.00**
6/05/2021	$APINVCE	00255840	SWAN TOWING SERVICE	Swan Towing Required for Construction Tr	231.00
Cheque/EFT Number 214585			**Toolmart Australia Pty Ltd**		**36.25**
6/05/2021	$APCREDT	2021041692	Toolmart Australia Pty Ltd	Toolmart Austra	-104.00
6/05/2021	$APINVCE	202104199331450	Toolmart Australia Pty Ltd	Metric Tap M8 and M6 for Depot W/Shop /	140.25
Cheque/EFT Number 214586			**T QUIP**		**32,518.29**
6/05/2021	$APINVCE	100331	T QUIP	Hydraulic Issues from NOV/DEC 2020 + Rep	8,234.37
6/05/2021	$APINVCE	100330	T QUIP	Replacement Hydraulic Motors x 2 / Pisto	24,232.52
6/05/2021	$APINVCE	100419 # 5	T QUIP	deck Wheel Caster Alex and Wheel Pin for	51.40
Cheque/EFT Number 214587			**TURF CARE WA PTY LTD**		**112,908.47**
6/05/2021	$APINVCE	INV-1892	TURF CARE WA PTY LTD	Supply & Apply Primo Maxx 6Lt/Ha Narrows	1,672.00
6/05/2021	$APINVCE	INV-2678	TURF CARE WA PTY LTD	Apply Biagra & Barricade City Wide as pe	71,034.79
6/05/2021	$APINVCE	INV-2704	TURF CARE WA PTY LTD	City Wide Proturf Application	40,201.68
Cheque/EFT Number 214588			**WA HINO SALES & SERVICES**		**899.17**
6/05/2021	$APINVCE	273181	WA HINO SALES & SERVICES	Indicator Lamp Assembly for Hino Rubbish	178.73
6/05/2021	$APCREDT	CM273181	WA HINO SALES & SERVICES	WA HINO SERVICE	-178.73
6/05/2021	$APINVCE	HTFS136499	WA HINO SALES & SERVICES	Labour Fee to Program New ECU (Engine Co	825.00
6/05/2021	$APINVCE	273348	WA HINO SALES & SERVICES	Side turn Signal Lamp Assembly for Hino	74.17
Cheque/EFT Number 214589			**WA MUSIC INDUSTRY ASSOCIATION INC**		**66,000.00**
6/05/2021	$APINVCE	00106179	WA MUSIC INDUSTRY ASSOCIATION INC	Art Sponsorship - WA Music Assoc, WAMFes	66,000.00
Cheque/EFT Number 214590			**CELEBRATE WESTERN AUSTRALIS INC**		**15.00**
6/05/2021	$APINVCE	4393	CELEBRATE WESTERN AUSTRALIS INC	RFD CANCELLATION PERMIT 4393	15.00
Cheque/EFT Number 214591			**COOKTOWN CONSTRUCTIONS**		**65,000.00**
6/05/2021	$APINVCE	BPC2019484	COOKTOWN CONSTRUCTIONS	RFD WRKBND-321 MURRAY ST PTH BPC-2019/48	65,000.00
Cheque/EFT Number 214592			**CAROLINE TRANT**		**172.80**
6/05/2021	$APINVCE	16042021	CAROLINE TRANT	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	172.80
Cheque/EFT Number 214593			**CHARLES DEGOIS**		**99.00**
6/05/2021	$APINVCE	EV2021106	CHARLES DEGOIS	RFD SILENT CANDLE LIT VIGIL-EV-2021/106	99.00
Cheque/EFT Number 214594			**JOSHUA LUCICH**		**120.00**
6/05/2021	$APINVCE	08042021	JOSHUA LUCICH	HEALTHY LIFESTYLE -J LUCICH	120.00
Cheque/EFT Number 214595			**RICHARD JEFFCOTE**		**120.00**
6/05/2021	$APINVCE	19042021R	RICHARD JEFFCOTE	HEALTHY LIFESTYLE -R JEFFCOTE	120.00
Cheque/EFT Number 214596			**SHILPA GANGADHARA**		**120.00**
6/05/2021	$APINVCE	19042021S	SHILPA GANGADHARA	HEALTHY LIFESTYLE -S GANGADHARA	120.00
Cheque/EFT Number 214597			**JANINE ARVIDSON**		**99.00**
6/05/2021	$APINVCE	22042021	JANINE ARVIDSON	HEALTHY LIFESTYLE J ARVIDSON	99.00
Cheque/EFT Number 214598			**ROSEMARY HESSELL**		**157.79**
6/05/2021	$APINVCE	28042021	ROSEMARY HESSELL	GRATUITY PAYMENT - R HESSELL	157.79
Cheque/EFT Number 214599			**BIANCA GALIPO**		**120.00**
6/05/2021	$APINVCE	20042021B	BIANCA GALIPO	HEALTHY LIFESTYLE -B GALIPO	120.00
Cheque/EFT Number 214600			**JENELLE WINNETT**		**120.00**
6/05/2021	$APINVCE	29042021J	JENELLE WINNETT	HEALTHY LIFESTYLE -J WINNETT	120.00
Cheque/EFT Number 214601			**HELEN WALL**		**120.00**
6/05/2021	$APINVCE	03052021H	HELEN WALL	HEALTHY LIFESTYLE -H WALL	120.00
Cheque/EFT Number 214602			**COMBINE ENTERTAINMENT STRATEGIES T/A**		**3,073.50**
6/05/2021	$APINVCE	EV2021122	COMBINE ENTERTAINMENT STRATEGIES T/A	RFD ANZAC WEEKENDER 2021-EV-2021/122	3,073.50
Cheque/EFT Number 214603			**METTRIS PTY LTD**		**10,000.00**
6/05/2021	$APINVCE	BPC2020664	METTRIS PTY LTD	RFD WKBND 89 ST GEORGES TCE BPC-2020/664	10,000.00
Cheque/EFT Number 214604			**AUSTRALIAN TATTOO EVENTS**		**99.00**
6/05/2021	$APINVCE	EV2021140	AUSTRALIAN TATTOO EVENTS	RFD PERMIT NOT REQUIRED EV-2021/140	99.00
Cheque/EFT Number 214605			**RSLWA**		**1,424.00**
6/05/2021	$APINVCE	EV2021125	RSLWA	RFD ANZAC DAY IRWIN ST EV-2021/125	1,424.00
Cheque/EFT Number 214606			**NO MANDATORY VACCINATION PARTY**		**99.00**
6/05/2021	$APINVCE	EV2021131	NO MANDATORY VACCINATION PARTY	rfd app-march against mandatory vacc	99.00
Cheque/EFT Number 214607			**HORTBIZ**		**95.00**
6/05/2021	$APINVCE	FVA2511	HORTBIZ	RFD-ANNUAL TEMP FOOD VENDOR FVA/2511	95.00
Cheque/EFT Number 214608			**SARAH M BIRCH & DOUGLAS S CORBETT**		**2,068.15**
6/05/2021	$APINVCE	A113129	SARAH M BIRCH & DOUGLAS S CORBETT	RFD 9/12 ST GEORGES TCE PERTH	2,068.15
Cheque/EFT Number 214611			**ELAINE ROBERTS**		**13.50**
6/05/2021	$APINVCE	23042021E	ELAINE ROBERTS	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	13.50

City of Perth

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
Cheque/EFT Number 214612			**CHRIS CAREY**		**129.00**
6/05/2021	$APINVCE	19042021	CHRIS CAREY	RFD FIRST AID TRAINING-C CAREY	129.00
Cheque/EFT Number 214613			**MICHELLE REYNOLDS**		**130.50**
6/05/2021	$APINVCE	21042021M	MICHELLE REYNOLDS	RFD CITY ROTARY CORPORATE TICKETS	130.50
Cheque/EFT Number 214614			**MICHELLE REYNOLDS**		**346.10**
6/05/2021	$APINVCE	14042021	MICHELLE REYNOLDS	RFD CITYDEAL DISCUSIONS DINNER X 5	346.10
Cheque/EFT Number 214615			**DEAN POPE**		**165.00**
6/05/2021	$APINVCE	30032021D	DEAN POPE	RFD FOOTCARE MANAGEMENT - D POPE	165.00
Cheque/EFT Number 214616			**I.A. PEART**		**35.50**
6/05/2021	$APINVCE	20042021I	I.A. PEART	RFD PARKING PERMIT - 411604 PERMIT FOUND	35.50
Cheque/EFT Number 214617			**GP HOTEL PERTH WA PTY LTD**		**19,261.40**
6/05/2021	$APINVCE	A1020122	GP HOTEL PERTH WA PTY LTD	RFD GRV ST ANDREWS CHURCH-36 ST GEORGES	19,261.40
Cheque/EFT Number 214618			**PHILLIP ROWE**		**120.00**
6/05/2021	$APINVCE	04052021P	PHILLIP ROWE	HEALTHY LIFESTYLE P ROWE	120.00
Cheque/EFT Number 214619			**ALEXSANDAR TASESKI**		**120.00**
6/05/2021	$APINVCE	04052021A	ALEXSANDAR TASESKI	HEALTHY LIFESTYLE -A TASESKI	120.00
Cheque/EFT Number 214620			**BRIAN DSOUZA**		**120.00**
6/05/2021	$APINVCE	04052021B	BRIAN DSOUZA	HEALTHY LIFESTYLE -B D'SOUZA	120.00
Cheque/EFT Number 214621			**R & S ROSS**		**69.00**
6/05/2021	$APINVCE	01052021R	R & S ROSS	FOOTWEAR - R ROSS	69.00
Cheque/EFT Number 214622			**CHRIS CAREY**		**445.95**
6/05/2021	$APINVCE	19042021C	CHRIS CAREY	RFD SECURITY/CROWND LICENCES	445.95
Cheque/EFT Number 214623			**TELSTRA NETWORK INTEGRITY SERVICES-WA**		**933.44**
11/05/2021	$APINVCE	1584928800	TELSTRA NETWORK INTEGRITY SERVICES-WA	Telstra Pit adjustment at Plain St	933.44
Cheque/EFT Number 214624			**AUSTRALIA POST(677495)**		**6,369.82**
11/05/2021	$APINVCE	1010472428	AUSTRALIA POST(677495)		6,369.82
Cheque/EFT Number 214625			**AUSTRALIA POST**		**1,695.82**
11/05/2021	$APINVCE	1010527513	AUSTRALIA POST	Australia Post Over the Counter Infringe	1,695.82
Cheque/EFT Number 214626			**The Trustee for the Felking Trust /a/s High Bench Espresso**		**5,492.60**
11/05/2021	$APINVCE	59	The Trustee for the Felking Trust /a/s High Bench Espresso	Small Business Grant 2020/21 High Bench	5,492.60
Cheque/EFT Number 214627			**CITY OF PERTH (PETTY CASH)**		**3,646.70**
11/05/2021	$APINVCE	PC300421	CITY OF PERTH (PETTY CASH)	Petty Cash Reimbursement	3,646.70
Cheque/EFT Number 214628			**TELSTRA**		**57,289.51**
11/05/2021	$APINVCE	2537275000	TELSTRA	DATA CHARGES	3,010.73
11/05/2021	$APINVCE	4681945053	TELSTRA	DATA CHARGES FOR 16 February-15 March 21	13,125.00
11/05/2021	$APINVCE	4681945038	TELSTRA	DATA CHARGES FOR 16 March-15 April 2021	45.50
11/05/2021	$APINVCE	2769413700	TELSTRA	DATA CHARGES FOR 16 February-15 March 21	8,899.79
11/05/2021	$APINVCE	4681944502	TELSTRA	DATA CHARGES FOR 16 February -15 March 2	2,910.74
11/05/2021	$APINVCE	2537275000	TELSTRA	DATA CHARGES FOR 16 February-15 March 21	3,122.80
11/05/2021	$APINVCE	2769413700	TELSTRA	DATA CHARGES FOR 16 January-15 February	9,122.93
11/05/2021	$APINVCE	4681945053	TELSTRA	DATA CHARGES FOR 16 January-15 February	13,965.03
11/05/2021	$APINVCE	2537275000	TELSTRA	DATA CHARGES FOR 16 January -15 February	3,086.99
Cheque/EFT Number 214629			**TAMALA PARK REGIONAL COUNCIL**		**51.24**
13/05/2021	$APINVCE	1735	TAMALA PARK REGIONAL COUNCIL	Tamala Park Regional Council Development	51.24
Cheque/EFT Number 214630			**CTI5 PTY LTD**		**25,100.61**
13/05/2021	$APINVCE	01069302	CTI5 PTY LTD	Container Deposit Scheme Top Up Fund	20,000.00
13/05/2021	$APINVCE	01069358	CTI5 PTY LTD	Coin Collection from Ticket Machines 202	4,539.61
13/05/2021	$APINVCE	01069309	CTI5 PTY LTD	This item is for cti5 attendance for mai	297.00
13/05/2021	$APINVCE	01069308	CTI5 PTY LTD	Coin Collection Fees for citiplace Rest	264.00
Cheque/EFT Number 214631			**HBF HEALTH LTD**		**880.90**
13/05/2021	$APINVCE	008739	HBF HEALTH LTD	Work Station Assessment 1	324.00
13/05/2021	$APINVCE	008737	HBF HEALTH LTD	Work Station Assessment 1	556.90
Cheque/EFT Number 214632			**Austrend International PTY LTD.**		**976.80**
13/05/2021	$APINVCE	6555 3141	Austrend International PTY LTD.	Stores Stock	976.80
Cheque/EFT Number 214633			**BIDFOOD WA PTY LTD**		**2,349.04**
13/05/2021	$APINVCE	I52078387.PER	BIDFOOD WA PTY LTD	Catering supplies for Citiplace Communit	888.52
13/05/2021	$APINVCE	I52264405.PER	BIDFOOD WA PTY LTD	Catering supplies for Citiplace Communit	745.75
13/05/2021	$APINVCE	I52277689.PER	BIDFOOD WA PTY LTD	Catering supplies for Citiplace Communit	714.77
Cheque/EFT Number 214634			**RORIE SPARE**		**1,189.25**
13/05/2021	$APINVCE	181	RORIE SPARE	CSA and Parking Service Annual Camera Cl	1,189.25
Cheque/EFT Number 214635			**IRON MOUNTAIN AUSTRALIA GROUP PTY LTD**		**3,187.34**
13/05/2021	$APINVCE	AUS739424(2)	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	Secure destruction including hire of 4 b	41.49
13/05/2021	$APINVCE	AU5845537	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	Secure destruction including hire of 4 b	41.54
13/05/2021	$APINVCE	AUS828085	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	Secure Bins (HR) FY20/21	20.77

City of Perth

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
13/05/2021	$APINVCE	AU5845542	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	Secure Bins (HR) FY20/21	65.93
13/05/2021	$APINVCE	AUS835567	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	Offsite Storage for History Centre items	15.22
13/05/2021	$APINVCE	AU5854402	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	General - RR 502540 - Storage and Retrie	2,280.18
13/05/2021	$APINVCE	AU5853337	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	Offsite Storage for History Centre items	15.22
13/05/2021	$APINVCE	AU5853317	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	VAULT - PT - 502670 - Archive Storage an	350.55
13/05/2021	$APINVCE	AU5845536	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	Iron Mountain - Recycled Waste Bin Order	10.38
13/05/2021	$APINVCE	AU5845722	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	Secure shredding bin Lower Ground floor	10.38
13/05/2021	$APINVCE	AU5853318	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	Iron Mountain account NDT Storage of Rat	333.22
13/05/2021	$APINVCE	109006986	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	Cold Storage at Iron Mountain 6YQN accou	2.46
Cheque/EFT Number 214636			**ADVANCED TRAFFIC MANAGEMENT**		**1,911.80**
13/05/2021	$APINVCE	00145470	ADVANCED TRAFFIC MANAGEMENT	Supply of Traffic Management - Parks	998.80
13/05/2021	$APINVCE	00145538	ADVANCED TRAFFIC MANAGEMENT	Traffic Management for Twilight Hawkers	913.00
Cheque/EFT Number 214637			**NESPRESSO**		**493.50**
13/05/2021	$APINVCE	37792994	NESPRESSO	New Replacement Horn Switch for Volvo Ru	493.50
Cheque/EFT Number 214638			**ROSMECH SALES AND SERVICE PTY LTD**		**1,292.90**
13/05/2021	$APINVCE	109495	ROSMECH SALES AND SERVICE PTY LTD	Suction Snorkel Hose For Large Road Swee	1,292.90
Cheque/EFT Number 214639			**WESTBOOKS**		**557.59**
13/05/2021	$APINVCE	320917	WESTBOOKS	Assorted children's Library Stock	557.59
Cheque/EFT Number 214640			**THYSSENKRUPP ELEVATOR AUSTRALIA PTY LTD**		**1,386.00**
13/05/2021	$APINVCE	8067131506	THYSSENKRUPP ELEVATOR AUSTRALIA PTY LTD	FORREST CHASE - LIFTS/ESCALATOR SERVICE	1,386.00
Cheque/EFT Number 214641			**GLOBAL AUTOCOAT PTY LTD**		**318.00**
13/05/2021	$APINVCE	SINV405826	GLOBAL AUTOCOAT PTY LTD	Supply of: 1 x JOTAMASTIC 90 GP1 BASE 3	164.50
13/05/2021	$APINVCE	SINV405827	GLOBAL AUTOCOAT PTY LTD	Supply of: 1 x JOTAMASTIC 90 GP1 BASE 3	153.50
Cheque/EFT Number 214642			**ALINTA SALES PTY LTD**		**81,622.28**
13/05/2021	$APINVCE	70360591	ALINTA SALES PTY LTD	8/420 Wellington St, Perth	263.82
13/05/2021	$APINVCE	70360264	ALINTA SALES PTY LTD	Office O/Lake St, Northbridge	2,097.10
13/05/2021	$APINVCE	70359917	ALINTA SALES PTY LTD	5/420 Weillington St, Perth	2,597.74
13/05/2021	$APINVCE	70363081	ALINTA SALES PTY LTD	419 Forrest Place, Perth	16,543.39
13/05/2021	$APINVCE	70360711	ALINTA SALES PTY LTD	Mounts Bay Rd, Perth	67.86
13/05/2021	$APINVCE	70361851	ALINTA SALES PTY LTD	11 Plain St, East Perth	1,470.43
13/05/2021	$APINVCE	70360630	ALINTA SALES PTY LTD	27 St Georges Tce, Perth	28,523.12
13/05/2021	$APINVCE	70360559	ALINTA SALES PTY LTD	81 Royal St, East Perth	1,909.12
13/05/2021	$APINVCE	70360672	ALINTA SALES PTY LTD	Jewell Lane, East Perth	2,156.03
13/05/2021	$APINVCE	70360604	ALINTA SALES PTY LTD	27 Mayfair St, West Perth	2,336.58
13/05/2021	$APINVCE	70360426	ALINTA SALES PTY LTD	Unit 13/420 Weilling St, Perth	9,855.23
13/05/2021	$APINVCE	70360578	ALINTA SALES PTY LTD	Unit B/1 Mount Bay Rd, Perth	13,801.86
Cheque/EFT Number 214643			**BLACK SWAN STATE THEATRE COMPANY**		**49,500.00**
13/05/2021	$APINVCE	00001952	BLACK SWAN STATE THEATRE COMPANY	Art Sponsorship - Black Swan Theatre, Se	49,500.00
Cheque/EFT Number 214644			**ECOLO WA**		**250.25**
13/05/2021	$APINVCE	00015850	ECOLO WA	FORREST PLACE LOADING DOCK BIN ROOM ODOU	250.25
Cheque/EFT Number 214645			**ENVIROPATH PTY LTD T/ AS SPOT'S ALL SURFACE CLEANING**		**2,596.00**
13/05/2021	$APINVCE	2944	ENVIROPATH PTY LTD T/ AS SPOT'S ALL SURFACE CLEANING	Replacement Windscreen (Unheated) and Bl	2,596.00
Cheque/EFT Number 214646			**ACCESS BRICKPAVING CO**		**7,465.81**
13/05/2021	$APINVCE	00100424	ACCESS BRICKPAVING CO	Blanket order for Access brick paving as	7,465.81
Cheque/EFT Number 214647			**SUNNY INDUSTRIAL BRUSHWARE**		**964.81**
13/05/2021	$APINVCE	00023270	SUNNY INDUSTRIAL BRUSHWARE	Annual Sweeper Brush Blanket Order for 3	964.81
Cheque/EFT Number 214648			**MANHEIM PTY LTD**		**242.00**
13/05/2021	$APINVCE	5508260235	MANHEIM PTY LTD	Car towing and auction services 20-21	242.00
Cheque/EFT Number 214649			**DRAINFLOW SERVICES PTY LTD**		**1,592.44**
13/05/2021	$APINVCE	00007088	DRAINFLOW SERVICES PTY LTD	FORREST PLACE LOADING DOCK - GULLY PIT A	1,592.44
Cheque/EFT Number 214650			**JAMES BENNETT PTY LTD**		**2,869.97**
13/05/2021	$APINVCE	4746382	JAMES BENNETT PTY LTD	Assorted E-Books - PER AXS	102.95
13/05/2021	$APINVCE	4747084	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	352.47
13/05/2021	$APINVCE	PS0428035	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	352.92
13/05/2021	$APINVCE	4747085	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	463.02
13/05/2021	$APINVCE	PS0428032	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	420.87
13/05/2021	$APINVCE	4746902	JAMES BENNETT PTY LTD	Assorted E-Books - PER AXS	72.59
13/05/2021	$APINVCE	4747078	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	238.05
13/05/2021	$APINVCE	PS0428034	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	394.23
13/05/2021	$APINVCE	PS0428033	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	73.53
13/05/2021	$APINVCE	4747082	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	399.34
Cheque/EFT Number 214651			**GILMOUR & JOOSTE ELECTRICAL**		**28,563.18**
13/05/2021	$APINVCE	INV-13161	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	1,434.40
13/05/2021	$APINVCE	INV-12565	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	11,043.72

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
13/05/2021	$APINVCE	INV-13381	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	362.85
13/05/2021	$APINVCE	INV-13415	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	55.00
13/05/2021	$APINVCE	INV-13383	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	129.78
13/05/2021	$APINVCE	INV-13382	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	73.15
13/05/2021	$APINVCE	INV-13380	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	116.81
13/05/2021	$APINVCE	INV-13379	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	525.01
13/05/2021	$APINVCE	INV-13378	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	110.00
13/05/2021	$APINVCE	INV-13377	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	333.11
13/05/2021	$APINVCE	INV-13260	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	110.00
13/05/2021	$APINVCE	INV-13241	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	106.91
13/05/2021	$APINVCE	INV-13205	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	297.00
13/05/2021	$APINVCE	INV-13183	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	770.00
13/05/2021	$APINVCE	INV-13074	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	342.87
13/05/2021	$APINVCE	INV-13070	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	1,320.00
13/05/2021	$APINVCE	INV-12807	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	2,200.00
13/05/2021	$APINVCE	INV-11583	GILMOUR & JOOSTE ELECTRICAL	Electrical requirement for the protectio	365.53
13/05/2021	$APINVCE	INV-11099	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	612.48
13/05/2021	$APINVCE	INV-13414	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	3,107.78
13/05/2021	$APINVCE	INV-13335	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	2,982.26
13/05/2021	$APINVCE	INV-13356	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	245.49
13/05/2021	$APINVCE	INV-13413	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	157.95
13/05/2021	$APINVCE	INV-13412	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	157.95
13/05/2021	$APINVCE	INV-13411	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	157.95
13/05/2021	$APINVCE	INV-13410	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	550.00
13/05/2021	$APINVCE	INV-13399	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	164.33
13/05/2021	$APINVCE	INV-13398	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	164.33
13/05/2021	$APINVCE	INV-13353	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	164.33
13/05/2021	$APINVCE	INV-13355	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	156.70
13/05/2021	$APINVCE	INV-13354	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	245.49
Cheque/EFT Number 214652			**MINTER ELLISON**		**4,243.14**
13/05/2021	$APINVCE	10780027	MINTER ELLISON	Contract Departures - Concrete Remediati	4,243.14
Cheque/EFT Number 214653			**DAIMLER TRUCKS PERTH**		**3,469.39**
13/05/2021	$APINVCE	6213840D	DAIMLER TRUCKS PERTH	Replacement Front Right Hand Bumper for	942.24
13/05/2021	$APINVCE	DTFSD281538	DAIMLER TRUCKS PERTH	Call Out Mercedes Tech to Find Sensor Fa	2,527.15
Cheque/EFT Number 214654			**CBD COLLEGE P/L**		**903.00**
13/05/2021	$APINVCE	INV-26302	CBD COLLEGE P/L	First Aid Training x 3 Surveillance Offi	903.00
Cheque/EFT Number 214655			**IMAGE SOURCE DIGITAL SOLUTIONS**		**1,397.00**
13/05/2021	$APINVCE	456400	IMAGE SOURCE DIGITAL SOLUTIONS	Caution uneven surface signage for PCEC	984.50
13/05/2021	$APINVCE	456750	IMAGE SOURCE DIGITAL SOLUTIONS	Local Heritage Survey maps for community	231.00
13/05/2021	$APINVCE	456813	IMAGE SOURCE DIGITAL SOLUTIONS	Attending site to measure for signage re	181.50
Cheque/EFT Number 214656			**WINDCAVE PTY LTD T/AS PAYMENT EXPRESS AUSTRALIA PTY LTD**		**96.67**
13/05/2021	$APINVCE	1703622	WINDCAVE PTY LTD T/AS PAYMENT EXPRESS AUSTRALIA PTY LTD	Monthly Service Fee for EFTPOS Machine a	96.67
Cheque/EFT Number 214657			**GJK FACILITY SERVICES**		**277.20**
13/05/2021	$APINVCE	401044	GJK FACILITY SERVICES	Car Park Reactive Maintenance for 2020/2	277.20
Cheque/EFT Number 214658			**LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD t/as LIGHTSPEED**		**582.91**
13/05/2021	$APINVCE	87279	LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD t/as LIGHTSPEI	Break/fix repairs to City of Perth fibre	582.91
Cheque/EFT Number 214659			**LINFOX ARMAGUARD PTY LTD T/AS ARMAGUARD**		**342.55**
13/05/2021	$APINVCE	06656329	LINFOX ARMAGUARD PTY LTD T/AS ARMAGUARD	Coin and Cheques Collection for Finance	342.55
Cheque/EFT Number 214660			**Arinex Pty Ltd**		**14,300.00**
13/05/2021	$APINVCE	2005025-161	Arinex Pty Ltd	Economic Dev Sponsorship - Science on th	14,300.00
Cheque/EFT Number 214661			**WHEN ADAM MET EVE**		**841.50**
13/05/2021	$APINVCE	INV-0093	WHEN ADAM MET EVE	Graphic Design fee for laying out Rough	495.00
13/05/2021	$APINVCE	INV-0092	WHEN ADAM MET EVE	QU-0019 - COP035 Quarterly Report change	346.50
Cheque/EFT Number 214662			**AUSTRALIAN SUPER**		**209,026.07**
13/05/2021	$HRPAYJNL	F 7/05/2021	AUSTRALIAN SUPER	5% Council Matched Company Contribution	34,705.17
13/05/2021	$HRPAYJNL	F 7/05/2021	AUSTRALIAN SUPER	CC Scheme Employee Contribution - PostTa	4,151.57
13/05/2021	$HRPAYJNL	F 7/05/2021	AUSTRALIAN SUPER	CC Scheme Employee Contribution - PreTax	27,779.43
13/05/2021	$HRPAYJNL	F 7/05/2021	AUSTRALIAN SUPER	Employee Contribution - Post Tax ($)	239.00
13/05/2021	$HRPAYJNL	F 7/05/2021	AUSTRALIAN SUPER	Employee Contribution - Post Tax (%)	218.24
13/05/2021	$HRPAYJNL	F 7/05/2021	AUSTRALIAN SUPER	Employee Contribution - PreTax ($)	360.92
13/05/2021	$HRPAYJNL	F 7/05/2021	AUSTRALIAN SUPER	Employee Contribution - PreTax (%)	5,114.49
13/05/2021	$HRPAYJNL	F 7/05/2021	AUSTRALIAN SUPER	SGC Compulsory - Employer	136,457.25
Cheque/EFT Number 214663			**ELECTRICITY GENERATION AND RETAIL CORPORATION**		**384.07**
13/05/2021	$APINVCE	2065214408	ELECTRICITY GENERATION AND RETAIL CORPORATION	U A 1 Wingfield Ave, Crawley	384.07

City of Perth

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Cheque/EFT Number 214664			**HERBERT SMITH FREEHILLS**		**27,265.50**
13/05/2021	$APINVCE	51022632	HERBERT SMITH FREEHILLS	Current ER-IR component	24,784.56
13/05/2021	$APINVCE	51022337	HERBERT SMITH FREEHILLS	Review of WAM Licence Service Agreement.	2,480.94
Cheque/EFT Number 214665			**AUSTRALIAN HVAC SERVICES**		**16,275.05**
13/05/2021	$APINVCE	60458	AUSTRALIAN HVAC SERVICES	HVAC Planned Maintenance for 2020/2021 F	605.00
13/05/2021	$APINVCE	60438	AUSTRALIAN HVAC SERVICES	HVAC Planned Maintenance for 2020/2021 F	6,885.45
13/05/2021	$APINVCE	60886	AUSTRALIAN HVAC SERVICES	HVAC Planned Maintenance for 2020/2021 F	633.05
13/05/2021	$APINVCE	60646	AUSTRALIAN HVAC SERVICES	HVAC Planned Maintenance for 2020/2021 F	6,885.45
13/05/2021	$APINVCE	60645	AUSTRALIAN HVAC SERVICES	HVAC Planned Maintenance for 2020/2021 F	633.05
13/05/2021	$APINVCE	60437	AUSTRALIAN HVAC SERVICES	HVAC Planned Maintenance for 2020/2021 F	633.05
Cheque/EFT Number 214666			**AAAC TOWING PTY LTD**		**187.00**
13/05/2021	$APINVCE	527646	AAAC TOWING PTY LTD	NYE Towing costs	187.00
Cheque/EFT Number 214667			**BUDDHA'S LIGHT INTERNATIONAL ASSOC OF WA INCORPORATED**		**20,000.00**
13/05/2021	$APINVCE	270421	BUDDHA'S LIGHT INTERNATIONAL ASSOC OF WA INCORPORATED	Event Sponsorship - Buddhas Bday and Mul	20,000.00
Cheque/EFT Number 214668			**G D LEEDHAM & M.G LEEDHAM T/AS EXPRESS PROCESS**		**120.78**
13/05/2021	$APINVCE	2920	G D LEEDHAM & M.G LEEDHAM T/AS EXPRESS PROCESS	Service of Application to Strike Out	120.78
Cheque/EFT Number 214669			**MULTI FIX WA**		**48.36**
13/05/2021	$APINVCE	S782718	MULTI FIX WA	Aluminum Rivets - Depot Work Shop Daily	48.36
Cheque/EFT Number 214670			**ALLPEST WA**		**1,080.56**
13/05/2021	$APINVCE	6294582	ALLPEST WA	inspect and treat the 19 trees along Sou	1,080.56
Cheque/EFT Number 214671			**MEND CONSULTING PTY LTD**		**5,445.00**
13/05/2021	$APINVCE	32888	MEND CONSULTING PTY LTD	Specialist work requirement for Council	5,445.00
Cheque/EFT Number 214672			**DORMAKABA AUSTRALIA PTY LTD**		**427.90**
13/05/2021	$APINVCE	35WA845500	DORMAKABA AUSTRALIA PTY LTD	Unplanned Autodoor Maintenance for Vario	427.90
Cheque/EFT Number 214673			**ICONIC PROPERTY SERVICES**		**36,716.82**
13/05/2021	$APINVCE	PSI014155	ICONIC PROPERTY SERVICES	CLEANING AND LOCK UP SERVICES VARIOUS PR	36,305.31
13/05/2021	$APINVCE	PSI014330	ICONIC PROPERTY SERVICES	BATHROOM CONSUMABLES VARIOUS SITES	411.51
Cheque/EFT Number 214674			**Golf Car Rentals Pty Ltd t/as Golf Car World**		**24,717.00**
13/05/2021	$APINVCE	00022486	Golf Car Rentals Pty Ltd t/as Golf Car World	Purchase of Electric all-terrain vehicle	24,717.00
Cheque/EFT Number 214675			**A E HOSKINS & SONS**		**1,599.68**
13/05/2021	$APINVCE	447763	A E HOSKINS & SONS	Supply and install white melamine double	1,599.68
Cheque/EFT Number 214676			**THE TRUSTEE FOR TRJ TRUST**		**5,329.50**
13/05/2021	$APINVCE	INV147935	THE TRUSTEE FOR TRJ TRUST	Supply of Drink fountain with dog bowl -	5,329.50
Cheque/EFT Number 214677			**CSE CROSSCOM PTY LTD**		**528.00**
13/05/2021	$APINVCE	431898	CSE CROSSCOM PTY LTD	Two way radio contact updates	528.00
Cheque/EFT Number 214678			**A 1 APIARIES**		**220.00**
13/05/2021	$APINVCE	218	A 1 APIARIES	Bee Keeping services	220.00
Cheque/EFT Number 214679			**RISK MANAGEMENT TECHNOLOGIES**		**3,084.40**
13/05/2021	$APINVCE	100639	RISK MANAGEMENT TECHNOLOGIES	Invoice 100639 Chemalert licence renewal	3,084.40
Cheque/EFT Number 214680			**AUSTRALIAN SERVICES UNION**		**438.30**
13/05/2021	$HRPAYJNL	F 7/05/2021	AUSTRALIAN SERVICES UNION	Australian Services Union	412.40
13/05/2021	$HRPAYJNL	EF 7/05/2021	AUSTRALIAN SERVICES UNION	Australian Services Union	25.90
Cheque/EFT Number 214681			**MARK REISINGER T/AS MFR AUTOELECTRICS**		**5,080.29**
13/05/2021	$APINVCE	2170	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	2,212.89
13/05/2021	$APINVCE	2176	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	296.84
13/05/2021	$APINVCE	2171	MARK REISINGER T/AS MFR AUTOELECTRICS	Change buzzer in vehicle	116.55
13/05/2021	$APINVCE	2173	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	214.94
13/05/2021	$APINVCE	2172	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	188.60
13/05/2021	$APINVCE	2177	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	253.59
13/05/2021	$APINVCE	2178	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	1,066.47
13/05/2021	$APINVCE	2175	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	322.52
13/05/2021	$APINVCE	2174	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	407.89
Cheque/EFT Number 214682			**FLEETCARE PTY LTD**		**21,042.92**
13/05/2021	$APINVCE	673846	FLEETCARE PTY LTD	Novated Lease Purchase Order 2020/21	10,522.12
13/05/2021	$APINVCE	667190	FLEETCARE PTY LTD	Novated Lease Purchase Order 2020/21	10,520.80
Cheque/EFT Number 214683			**DADAA Ltd**		**2,917.20**
13/05/2021	$APINVCE	00009229	DADAA Ltd	DADAA tactile & vision tours HPW21	2,917.20
Cheque/EFT Number 214684			**TCE Services Ptd Ltd T/AS Training Course Experts**		**200.00**
13/05/2021	$APINVCE	X118135	TCE Services Ptd Ltd T/AS Training Course Experts	Forklift Course (April 2021) x3 for CLEM	100.00
13/05/2021	$APINVCE	X118157	TCE Services Ptd Ltd T/AS Training Course Experts	WorkSafe Licence - BEANEY, Mark	100.00
Cheque/EFT Number 214685			**THE TRUSTEE FOR THE SWIFT FLOW UNIT TRUST**		**4,534.62**
13/05/2021	$APINVCE	11032	THE TRUSTEE FOR THE SWIFT FLOW UNIT TRUST	VARIOUS SITES - UNPLANNED PLUMBING MAINT	454.21
13/05/2021	$APINVCE	11039	THE TRUSTEE FOR THE SWIFT FLOW UNIT TRUST	VARIOUS SITES - UNPLANNED PLUMBING MAINT	475.13
13/05/2021	$APINVCE	11778	THE TRUSTEE FOR THE SWIFT FLOW UNIT TRUST	Minor Urban 20/21 - Dog Park Trial - Plu	3,605.28

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
Cheque/EFT Number 214686			**ROWSON'S PLUMBING SERVICES PTY LTD**		**23,229.40**
13/05/2021	$APINVCE	819743	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	188.22
13/05/2021	$APINVCE	819727	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	271.11
13/05/2021	$APINVCE	819855	ROWSON'S PLUMBING SERVICES PTY LTD	Rowson Plumbing Hay St Mall 2 Location	15,088.37
13/05/2021	$APINVCE	818838	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	574.60
13/05/2021	$APINVCE	819634	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	215.95
13/05/2021	$APINVCE	818839	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	2,207.03
13/05/2021	$APINVCE	819064	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	354.60
13/05/2021	$APINVCE	819615	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	3,354.14
13/05/2021	$APINVCE	819616	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	259.81
13/05/2021	$APINVCE	819856	ROWSON'S PLUMBING SERVICES PTY LTD	Repair scheme water leak in valve box, P	444.17
13/05/2021	$APINVCE	819845	ROWSON'S PLUMBING SERVICES PTY LTD	Supply of contract works: Repair of bubb	271.40
Cheque/EFT Number 214687			**THE TRUSTEE FOR MOTHER'S DAY CLASSIC FOUNDATION**		**12,500.00**
13/05/2021	$APINVCE	INV-1534	THE TRUSTEE FOR MOTHER'S DAY CLASSIC FOUNDATION	Event Sponsorship - Mothers day Classic	12,500.00
Cheque/EFT Number 214688			**ALLMAKES PTY LTD T/AS BRANDWORX AUSTRALIA**		**504.63**
13/05/2021	$APINVCE	735931	ALLMAKES PTY LTD T/AS BRANDWORX AUSTRALIA	AA Uniforms	91.38
13/05/2021	$APINVCE	736167	ALLMAKES PTY LTD T/AS BRANDWORX AUSTRALIA	Surveillance uniform 2020/21	413.25
Cheque/EFT Number 214689			**REBECCA LOUISE KRAWCZUK**		**130.00**
13/05/2021	$APINVCE	250	REBECCA LOUISE KRAWCZUK	Fitness classes for Citiplace Community	130.00
Cheque/EFT Number 214690			**PERTH TEMPORARY FENCING**		**495.00**
13/05/2021	$APINVCE	00001310	PERTH TEMPORARY FENCING	Supply of: 6 months temp fence hire corn	495.00
Cheque/EFT Number 214691			**WINC AUSTRALIA PTY PTD**		**3,002.95**
13/05/2021	$APINVCE	9035701668	WINC AUSTRALIA PTY PTD	Stationery & Kitchen Supplier Lvl 7	99.39
13/05/2021	$APINVCE	9035605443	WINC AUSTRALIA PTY PTD	20/21 Stationery and Office Supplies - G	173.56
13/05/2021	$APINVCE	9035567670	WINC AUSTRALIA PTY PTD	20/21 Stationery and Office Supplies - G	268.87
13/05/2021	$APINVCE	9035549338	WINC AUSTRALIA PTY PTD	20/21 Stationery and Office Supplies - G	477.53
13/05/2021	$APINVCE	9035298597	WINC AUSTRALIA PTY PTD	20/21 Stationery and Office Supplies - G	53.59
13/05/2021	$APINVCE	9034977553	WINC AUSTRALIA PTY PTD	20/21 Stationery and Office Supplies - G	341.12
13/05/2021	$APINVCE	9034917956	WINC AUSTRALIA PTY PTD	20/21 Stationery and Office Supplies - G	201.61
13/05/2021	$APINVCE	9034874030	WINC AUSTRALIA PTY PTD	20/21 Stationery and Office Supplies - G	606.17
13/05/2021	$APINVCE	9034117994	WINC AUSTRALIA PTY PTD	20/21 Stationery and Office Supplies - G	307.12
13/05/2021	$APINVCE	9035705122	WINC AUSTRALIA PTY PTD	EM Response supplies	171.75
13/05/2021	$APINVCE	9035834437	WINC AUSTRALIA PTY PTD	stationery	29.34
13/05/2021	$APINVCE	9035824275	WINC AUSTRALIA PTY PTD	Catering Supplies and Beverages for Comm	92.99
13/05/2021	$APINVCE	9035791010	WINC AUSTRALIA PTY PTD	Level 2 Stationery and Paper Supplies	131.27
13/05/2021	$APINVCE	9035790594	WINC AUSTRALIA PTY PTD	Depot Catering, Cleaning & Stationery Su	48.64
Cheque/EFT Number 214692			**MRS THERESA WALLEY**		**250.00**
13/05/2021	$APINVCE	28042021	MRS THERESA WALLEY	ABORIGINAL ELDERS ADVISORY GRP 12/05/21	250.00
Cheque/EFT Number 214693			**ESSENTIAL FIRE SERVICES PTY LTD**		**2,873.97**
13/05/2021	$APINVCE	77013SM	ESSENTIAL FIRE SERVICES PTY LTD	Fire Warden Training 2020/21 x2	929.50
13/05/2021	$APINVCE	76963SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	302.50
13/05/2021	$APINVCE	77722SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	544.50
13/05/2021	$APINVCE	76559SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	550.00
13/05/2021	$APINVCE	77854SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	91.30
13/05/2021	$APINVCE	77779SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	456.17
Cheque/EFT Number 214694			**TALENT INTERNATIONAL PTY LTD(WA)**		**6,676.65**
13/05/2021	$APINVCE	805139	TALENT INTERNATIONAL PTY LTD(WA)	Recruitment Admin Agency - Talent - Nata	1,710.06
13/05/2021	$APINVCE	801197	TALENT INTERNATIONAL PTY LTD(WA)	Recruitment Admin Agency - Talent - Nata	2,137.58
13/05/2021	$APINVCE	806748	TALENT INTERNATIONAL PTY LTD(WA)	Agency Staff for Community Services - Ge	317.63
13/05/2021	$APINVCE	806746	TALENT INTERNATIONAL PTY LTD(WA)	Temp personnel Martin Hoang for Josh Joh	2,511.38
Cheque/EFT Number 214695			**HOBAN RECRUITMENT**		**243.44**
13/05/2021	$APINVCE	HPL7547	HOBAN RECRUITMENT	Nativity - Cleaning and Ticketing Staff	243.44
Cheque/EFT Number 214696			**BARNETTS (WA)PTY LTD**		**20.04**
13/05/2021	$APINVCE	6986	BARNETTS (WA)PTY LTD	VARIOUS SITES - UNPLANNED MAINTENANCE -	20.04
Cheque/EFT Number 214697			**TRAVIS HAYTO PHOTOGRAPHY**		**660.00**
13/05/2021	$APINVCE	00002182	TRAVIS HAYTO PHOTOGRAPHY	Videography for new City of Perth event,	660.00
Cheque/EFT Number 214698			**MARGARET CULBONG**		**250.00**
13/05/2021	$APINVCE	28042021	MARGARET CULBONG	ABORIGINAL ELDERS ADVISORY GRP 12/05/21	250.00
Cheque/EFT Number 214699			**NOEL NANNUP**		**250.00**
13/05/2021	$APINVCE	28042021	NOEL NANNUP	ABORIGINAL ELDERS ADVISORY GRP 12/05/21	250.00
Cheque/EFT Number 214700			**JOELZ PTY LTD T/AS BAX SERVICES**		**13,255.00**
13/05/2021	$APINVCE	00000275	JOELZ PTY LTD T/AS BAX SERVICES	Lake Vatso Algae removal	3,410.00
13/05/2021	$APINVCE	00000276	JOELZ PTY LTD T/AS BAX SERVICES	Claisebrook Channel Cleaning Service	9,845.00
Cheque/EFT Number 214701			**Albert McNamara**		**250.00**

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13/05/2021	$APINVCE	2804021	Albert McNamara	ABORIGINAL ELDERS ADVISORY GRP 12/05/21	250.00
Cheque/EFT Number 214702			**Irene McNamara**		**250.00**
13/05/2021	$APINVCE	28042021	Irene McNamara	ABORIGINAL ELDERS ADVISORY GRP 12/05/21	250.00
Cheque/EFT Number 214703			**SUEZ RECYCLING & RECOVERY PTY LTD**		**8,355.49**
13/05/2021	$APINVCE	42686338	SUEZ RECYCLING & RECOVERY PTY LTD	Parks Refuse & Greenwaste Disposal	8,355.49
Cheque/EFT Number 214704			**ENVIRO INFRASTRUCTURE PTY LTD**		**1,862.80**
13/05/2021	$APINVCE	7252	ENVIRO INFRASTRUCTURE PTY LTD	Burt Way - LED renewal Fabrication of	1,862.80
Cheque/EFT Number 214705			**MURIEL BOWIE**		**250.00**
13/05/2021	$APINVCE	28042021	MURIEL BOWIE	ABORIGINAL ELDERS ADVISORY GRP 12/05/21	250.00
Cheque/EFT Number 214706			**CORPORATE GOVERNANCE RISK PTY LTD**		**5,500.00**
13/05/2021	$APINVCE	IV00002609	CORPORATE GOVERNANCE RISK PTY LTD	Monthly Hosting Fees for Corporate Gover	5,500.00
Cheque/EFT Number 214707			**CENTRAL CITY HEALTH PROFESSIONALS**		**95.00**
13/05/2021	$APINVCE	0080803	CENTRAL CITY HEALTH PROFESSIONALS	Parking Officer Podiatry 20/21	95.00
Cheque/EFT Number 214708			**BATTERIES PLUS**		**363.00**
13/05/2021	$APINVCE	651817	BATTERIES PLUS	New Battery for ISA - depot Construction	363.00
Cheque/EFT Number 214709			**THE TRUSTEE FOR THE WESTON FAMILY TRUST T/AS WESTON ROAD SYS**		**880.00**
13/05/2021	$APINVCE	COP 02	THE TRUSTEE FOR THE WESTON FAMILY TRUST T/AS WESTON ROAD	Pavement marking spotting for Mount St m	880.00
Cheque/EFT Number 214710			**INSIGHT ELECTRICAL TECHNOLOGY PTY LTD**		**43,906.17**
13/05/2021	$APINVCE	33816	INSIGHT ELECTRICAL TECHNOLOGY PTY LTD	TENDER RFT000030 – HAY STREET MALL FEATU	43,906.17
Cheque/EFT Number 214711			**THE TRUSTEE FOR THOMPSON FAMILY TRUST T/A TERRESTRIAL ECOSYS**		**5,720.00**
13/05/2021	$APINVCE	00001401	THE TRUSTEE FOR THOMPSON FAMILY TRUST T/A TERRESTRIAL ECO	Heirisson Island - Kangaroo Care & Manag	5,720.00
Cheque/EFT Number 214712			**DULUXGROUP(AUSTRALIA)PTY LTD T/AS DULUX AUSTRALIA**		**189.87**
13/05/2021	$APINVCE	WC04-0331470	DULUXGROUP(AUSTRALIA)PTY LTD T/AS DULUX AUSTRALIA	Paint and Hardware Supplies for Use in G	43.43
13/05/2021	$APINVCE	WC04-0331366	DULUXGROUP(AUSTRALIA)PTY LTD T/AS DULUX AUSTRALIA	Paint and Hardware Supplies for Use in G	78.11
13/05/2021	$APINVCE	WC04-0331313	DULUXGROUP(AUSTRALIA)PTY LTD T/AS DULUX AUSTRALIA	Paint and Hardware Supplies for Use in G	68.33
Cheque/EFT Number 214713			**DIRECT MEMORY ACCESS PTY LTD**		**1,366.20**
13/05/2021	$APINVCE	01505418	DIRECT MEMORY ACCESS PTY LTD	MONITOR POST AND ARMS FOR PCEC CONTROL R	1,366.20
Cheque/EFT Number 214714			**THE TRUSTEE FOR THE D & J ROSE FAMILY TRUST T/A POOLEGRAVE POOLGRAVE SIGNS & ENG**		**577.67**
13/05/2021	$APINVCE	00018160	THE TRUSTEE FOR THE D & J ROSE FAMILY TRUST T/A POOLEGRAVE	Desk Name Plates and Freight - COP Staff	161.16
13/05/2021	$APINVCE	00018217	THE TRUSTEE FOR THE D & J ROSE FAMILY TRUST T/A POOLEGRAVE	Desk Name Plates and Freight - COP Staff	416.51
Cheque/EFT Number 214715			**GPC ASIA PACIFIC PTY LTD T/AS NAPA**		**1,100.00**
13/05/2021	$APINVCE	1870078513	GPC ASIA PACIFIC PTY LTD T/AS NAPA	Replacement LED Traffic Arrow for Large	1,100.00
Cheque/EFT Number 214716			**Trustee for the Chelmsford Trust t/as St Anne's Florists & G St Anne's Florists**		**125.00**
13/05/2021	$APINVCE	00088576	Trustee for the Chelmsford Trust t/as St Anne's Florists & G St Anne'	2 x wreaths for ANZAC Day Ceremonies to	125.00
Cheque/EFT Number 214717			**ORIX Australia Corporation Ltd**		**505.63**
13/05/2021	$HRPAYJNL	F 7/05/2021	ORIX Australia Corporation Ltd	Orix Novated Lease Before Tax	156.74
13/05/2021	$HRPAYJNL	F 7/05/2021	ORIX Australia Corporation Ltd	Orix Novated Lease After Tax	348.89
Cheque/EFT Number 214718			**J.H. FLUID TRANSFER SOLUTIONS PTY LTD T/AS PIRTEK MALAGA**		**2,154.43**
13/05/2021	$APINVCE	ML-T00040446	J.H. FLUID TRANSFER SOLUTIONS PTY LTD T/AS PIRTEK MALAGA	Call Out to Replace Blown Hydraulic Hose	639.32
13/05/2021	$APINVCE	ML-T00040445	J.H. FLUID TRANSFER SOLUTIONS PTY LTD T/AS PIRTEK MALAGA	Call Out to Replace Blown Hydraulic Hose	853.99
13/05/2021	$APINVCE	ML-T00040447	J.H. FLUID TRANSFER SOLUTIONS PTY LTD T/AS PIRTEK MALAGA	Call Out to Replace Blown Hydraulic Hose	661.12
Cheque/EFT Number 214719			**Moore Stephens (WA) Pty Ltd as agent t/as Moore Stephens**		**4,620.00**
13/05/2021	$APINVCE	2002	Moore Stephens (WA) Pty Ltd as agent t/as Moore Stephens	Financial Reporting Workshop	4,620.00
Cheque/EFT Number 214720			**THE GRIFFITH FAMILY TRUST T/AS SUPERSTOCK SERVICES SUPERSTOCK FOOD SERVICES**		**129.93**
13/05/2021	$APINVCE	40451320	THE GRIFFITH FAMILY TRUST T/AS SUPERSTOCK SERVICES SUPERSTC	Milk for Child Care	79.53
13/05/2021	$APINVCE	40451321	THE GRIFFITH FAMILY TRUST T/AS SUPERSTOCK SERVICES SUPERSTC	Fruit juice and dairy products for the C	50.40
Cheque/EFT Number 214721			**SELECT FRESH PTY LTD**		**143.87**
13/05/2021	$APINVCE	292729	SELECT FRESH PTY LTD	Fruit and Veg for Child Care	102.70
13/05/2021	$APINVCE	292535	SELECT FRESH PTY LTD	Fruit and Vegetables	5.62
13/05/2021	$APINVCE	292516	SELECT FRESH PTY LTD	Fruit and Vegetables	35.55
Cheque/EFT Number 214722			**ACCESS ICON PTY LTD T/AS CASCADA GROUP**		**2,134.00**
13/05/2021	$APINVCE	11902	ACCESS ICON PTY LTD T/AS CASCADA GROUP	Stores Stock	2,134.00
Cheque/EFT Number 214723			**THE TRUSTEE FOR DONALD FAMILY TRUST NO 1 T/AS SLAB & GARDEN**		**19.80**
13/05/2021	$APINVCE	00256230	THE TRUSTEE FOR DONALD FAMILY TRUST NO 1 T/AS SLAB & GARDE	Supply of Limestone Blocks	19.80
Cheque/EFT Number 214724			**Mission Bay Enterprises Pty Ltd t/as Crush**		**99.00**
13/05/2021	$APINVCE	INV-51435	Mission Bay Enterprises Pty Ltd t/as Crush	Crush updated Heritage Perth webpage ban	99.00
Cheque/EFT Number 214725			**HARRY THE HIRER PTY LTD**		**4,807.22**
13/05/2021	$APINVCE	B702084	HARRY THE HIRER PTY LTD	Furniture, signage, and audio visual exh	4,807.22
Cheque/EFT Number 214726			**KAMBARANG SERVICES PTY LTD**		**3,047.00**
13/05/2021	$APINVCE	INV-003005	KAMBARANG SERVICES PTY LTD	12 Jan 2021 - Facilitation of Cultural A	3,047.00
Cheque/EFT Number 214727			**JOAN CRAIGIE**		**4.95**
13/05/2021	$APINVCE	27042021	JOAN CRAIGIE	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	4.95
Cheque/EFT Number 214728			**Focus Consulting WA Pty Ltd**		**4,950.00**
13/05/2021	$APINVCE	2021-108-3	Focus Consulting WA Pty Ltd	Perth Town Hall external lighting upgrad	4,950.00

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Cheque/EFT Number 214729			**ARCHAE-AUS PTY LTD**		**5,104.00**
13/05/2021	$APINVCE	00003559	ARCHAE-AUS PTY LTD	Archaeological Impact Assessment for tre	5,104.00
Cheque/EFT Number 214730			**Swan Group WA Pty Ltd t/as Swan Group WA**		**490,966.59**
13/05/2021	$APINVCE	202088	Swan Group WA Pty Ltd t/as Swan Group WA	D&C Contract Requisition for Safe Night	490,966.59
Cheque/EFT Number 214731			**L.P AIKEN & D J BEER & OTHERS T/AS THOMSON GEER**		**2,128.50**
13/05/2021	$APINVCE	951823	L.P AIKEN & D J BEER & OTHERS T/AS THOMSON GEER	Preferred use advice approved by Michell	2,128.50
Cheque/EFT Number 214732			**Tyres 4U Pty Limited**		**3,592.60**
13/05/2021	$APINVCE	XX818808	Tyres 4U Pty Limited	New Tyres for 2 x Road Sweepers	2,336.40
13/05/2021	$APINVCE	XX811954	Tyres 4U Pty Limited	New Tyres for 2 x Road Sweepers	1,256.20
Cheque/EFT Number 214733			**Western Australian Land Authority**		**8,500.00**
13/05/2021	$APINVCE	14819	Western Australian Land Authority	YAGAN SQUARE NYUMBI CULTURAL PERFORMANCE	8,500.00
Cheque/EFT Number 214734			**The Trustee for Aware Super**		**78,037.37**
13/05/2021	$HRPAYJNL	F 7/05/2021	The Trustee for Aware Super	5% Council Matched Company Contribution	9,851.02
13/05/2021	$HRPAYJNL	F 7/05/2021	The Trustee for Aware Super	CC Scheme Employee Contribution - PostTa	1,932.68
13/05/2021	$HRPAYJNL	F 7/05/2021	The Trustee for Aware Super	CC Scheme Employee Contribution - PreTax	9,315.64
13/05/2021	$HRPAYJNL	F 7/05/2021	The Trustee for Aware Super	Employee Contribution - PreTax ($)	596.01
13/05/2021	$HRPAYJNL	F 7/05/2021	The Trustee for Aware Super	Employee Contribution - PreTax (%)	2,562.83
13/05/2021	$HRPAYJNL	F 7/05/2021	The Trustee for Aware Super	SGC Compulsory - Employer	53,779.19
Cheque/EFT Number 214735			**Quick Super Fund**		**1,695.39**
13/05/2021	$HRPAYJNL	F 7/05/2021	Quick Super Fund	SGC Compulsory - Employer	500.58
13/05/2021	$HRPAYJNL	F 7/05/2021	Quick Super Fund	SGC Compulsory - Employer	122.03
13/05/2021	$HRPAYJNL	F 7/05/2021	Quick Super Fund	SGC Compulsory - Employer	244.08
13/05/2021	$HRPAYJNL	F 7/05/2021	Quick Super Fund	SGC Compulsory - Employer	292.31
13/05/2021	$HRPAYJNL	F 7/05/2021	Quick Super Fund	SGC Compulsory - Employer	244.08
13/05/2021	$HRPAYJNL	F 7/05/2021	Quick Super Fund	SGC Compulsory - Employer	292.31
Cheque/EFT Number 214736			**Hoban Recruitment Pty Ltd**		**5,859.90**
13/05/2021	$APINVCE	HPL17781	Hoban Recruitment Pty Ltd	G Avent - Replacement for J Mathieson -	2,385.91
13/05/2021	$APINVCE	HPL8047	Hoban Recruitment Pty Ltd	Christmas Concerts- Ticketing and Cleani	1,108.30
13/05/2021	$APINVCE	HPL10360	Hoban Recruitment Pty Ltd	Australia Day Festival- Cleaning Staff	1,640.41
13/05/2021	$APINVCE	HPL17782	Hoban Recruitment Pty Ltd	CPP Ops Hoban PO - Replaces PO 241944 du	725.28
Cheque/EFT Number 214737			**WA RETURN RECYCLE RENEW LTD**		**200.20**
13/05/2021	$APINVCE	170027	WA RETURN RECYCLE RENEW LTD	Bags have been supplied after opening. W	200.20
Cheque/EFT Number 214738			**WOODSOME MANAGEMENT PTY LTD**		**11,920.38**
13/05/2021	$APINVCE	1181/2	WOODSOME MANAGEMENT PTY LTD	Engagement of Megan Adair through Woodso	11,920.38
Cheque/EFT Number 214739			**TRANSFOLK OF WA INCORPORATED**		**1,452.00**
13/05/2021	$APINVCE	18	TRANSFOLK OF WA INCORPORATED	Training for EMs and Execs - diversity	1,452.00
Cheque/EFT Number 214740			**Aboriginal United Services Pty Ltd**		**5,269.63**
13/05/2021	$APINVCE	00003964	Aboriginal United Services Pty Ltd	CDS Depot at 8 Aberdeen St	5,269.63
Cheque/EFT Number 214741			**GO DOORS PTY LTD t/as GO DOORS**		**2,035.00**
13/05/2021	$APINVCE	92151	GO DOORS PTY LTD t/as GO DOORS	Quote #24817 - Replace Gate Ram at Elder	2,035.00
Cheque/EFT Number 214742			**LDC Earthmoving Equipment Pty Ltd t/as LDC Equipment**		**50,050.00**
13/05/2021	$APINVCE	INV-3532	LDC Earthmoving Equipment Pty Ltd t/as LDC Equipment	8615/21 : CEO BRIEFING NOTE VMS Trailer	50,050.00
Cheque/EFT Number 214743			**Riyad Failsal Al Absawi t/as OMG Coffee & Toastie**		**264.00**
13/05/2021	$APINVCE	28042021	Riyad Failsal Al Absawi t/as OMG Coffee & Toastie	Pier St Stakeholder Engagement Session 2	264.00
Cheque/EFT Number 214744			**Shambles Corporation Pty Ltd**		**5,297.81**
13/05/2021	$APINVCE	INV-0003	Shambles Corporation Pty Ltd	Small Business Grant 2020/21 - Huxtaburg	5,297.81
Cheque/EFT Number 214745			**SVC Products Pty Ltd**		**6,743.00**
13/05/2021	$APINVCE	02002463	SVC Products Pty Ltd	Thelma Street - Concrete Seating	6,743.00
Cheque/EFT Number 214746			**Simply Headsets Pty Ltd**		**971.00**
13/05/2021	$APINVCE	INV-47259	Simply Headsets Pty Ltd	WIRELESS HEADSET FOR CUSTOMER SERVICE T	971.00
Cheque/EFT Number 214747			**The Trustee for Allen Investment Trust t/as Allen Air & Refrigeration**		**10,239.14**
13/05/2021	$APINVCE	90569	The Trustee for Allen Investment Trust t/as Allen Air & Refrigeration	Works supplied under standard goods & se	10,239.14
Cheque/EFT Number 214748			**Wilora Belen Keeley t/as Snatch For Girls**		**5,000.00**
13/05/2021	$APINVCE	019	Wilora Belen Keeley t/as Snatch For Girls	Events & Activation QRG - Community Carp	5,000.00
Cheque/EFT Number 214749			**RL Cross & CR Frame**		**350.00**
13/05/2021	$APINVCE	2021-PERTH-101	RL Cross & CR Frame	Presentation Fee for "The Evolution of t	350.00
Cheque/EFT Number 214750			**A2B Training Pty Ltd**		**1,425.00**
13/05/2021	$APINVCE	9	A2B Training Pty Ltd	Front End Loader (x3) - May 2021	1,425.00
Cheque/EFT Number 214751			**Isaac Gangemi**		**1,000.00**
13/05/2021	$APINVCE	10	Isaac Gangemi	Wellington Square Launch Break Dancing A	1,000.00
Cheque/EFT Number 214752			**Ready Industries Pty Ltd t/as 1300Tempfence**		**991.10**
13/05/2021	$APINVCE	389567	Ready Industries Pty Ltd t/as 1300Tempfence	Wellington Square Launch Event - Portabl	991.10
Cheque/EFT Number 214753			**Marcus Callum**		**5,000.00**
13/05/2021	$APINVCE	0120	Marcus Callum	Arts & Culture Quick Response - Fraser S	5,000.00

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
Cheque/EFT Number 214754			**Lindsay Pegrum**		**300.00**
13/05/2021	$APINVCE	2101	Lindsay Pegrum	Entertainment at Twilight Hawkers Market	300.00
Cheque/EFT Number 214755			**BLUE COLLAR PEOPLE**		**9,594.04**
13/05/2021	$APINVCE	00150546	BLUE COLLAR PEOPLE	WAC Dayshift Blue Collar Labour Costs -	7,516.05
13/05/2021	$APINVCE	00150545	BLUE COLLAR PEOPLE	Labour Hire Nightshift WE 25/4	2,077.99
Cheque/EFT Number 214756			**Boc Gases Australia Ltd**		**229.24**
13/05/2021	$APINVCE	4028276403	Boc Gases Australia Ltd	Hire Of Gases Bottles for Depot	91.92
13/05/2021	$APINVCE	4028246610	Boc Gases Australia Ltd	Hire Of Gases Bottles for Depot	49.23
13/05/2021	$APINVCE	4028319240	Boc Gases Australia Ltd	Hire Of Gases Bottles for Depot	88.09
Cheque/EFT Number 214757			**BOFFINS BOOKSHOP PTY LTD**		**57.57**
13/05/2021	$APINVCE	INV0146615	BOFFINS BOOKSHOP PTY LTD	Assorted Library Stock	26.99
13/05/2021	$APINVCE	INV0146050	BOFFINS BOOKSHOP PTY LTD	Library Stock - Assorted Junior Books	30.58
Cheque/EFT Number 214758			**BUNNINGS BUILDING SUPPLIES P/L**		**160.16**
13/05/2021	$APINVCE	2404/01516741	BUNNINGS BUILDING SUPPLIES P/L	Tarp Cover for W/Shop Ute + Double Sided	71.78
13/05/2021	$APINVCE	2404/01336796	BUNNINGS BUILDING SUPPLIES P/L	Stores Stock	88.38
Cheque/EFT Number 214759			**CABCHARGE AUSTRALIA PTY LTD**		**33.85**
13/05/2021	$APINVCE	25073513P2104	CABCHARGE AUSTRALIA PTY LTD	Transport for Steven McDougall from the	33.85
Cheque/EFT Number 214760			**CENTRAL CITY MEDICAL CENTRE**		**180.35**
13/05/2021	$APINVCE	0875194	CENTRAL CITY MEDICAL CENTRE	HEP A & HEP B Vaccines - Depot Work Shop	180.35
Cheque/EFT Number 214761			**CFMEU MINING & ENERGY DIVISION**		**328.00**
13/05/2021	$HRPAYJNL	F 7/05/2021	CFMEU MINING & ENERGY DIVISION	CFMEU	32.00
13/05/2021	$HRPAYJNL	EF 7/05/2021	CFMEU MINING & ENERGY DIVISION	CFMEU	296.00
Cheque/EFT Number 214762			**Child Support Agency**		**1,725.27**
13/05/2021	$HRPAYJNL	F 7/05/2021	Child Support Agency	ATO Child Support Agency	1,209.47
13/05/2021	$HRPAYJNL	EF 7/05/2021	Child Support Agency	ATO Child Support Agency	515.80
Cheque/EFT Number 214763			**CITY OF PERTH STAFF SOCIAL CLUB**		**819.00**
13/05/2021	$HRPAYJNL	F 7/05/2021	CITY OF PERTH STAFF SOCIAL CLUB	Social Club	742.00
13/05/2021	$HRPAYJNL	F 7/05/2021	CITY OF PERTH STAFF SOCIAL CLUB	Social Club	14.00
13/05/2021	$HRPAYJNL	EF 7/05/2021	CITY OF PERTH STAFF SOCIAL CLUB	Social Club	63.00
Cheque/EFT Number 214764			**DARDANUP BUTCHERING UNIT TRUST T/AS DARDANUP BUTCHERING CO DARDANUP BUTCHERING C**		**488.65**
13/05/2021	$APINVCE	BL567748	DARDANUP BUTCHERING UNIT TRUST T/AS DARDANUP BUTCHERIN	Dardanup Meats	344.06
13/05/2021	$APINVCE	BL565919(A)	DARDANUP BUTCHERING UNIT TRUST T/AS DARDANUP BUTCHERIN	Meat delivery for Child Care	144.59
Cheque/EFT Number 214765			**LANDGATE**		**632.19**
13/05/2021	$APINVCE	364054 - 10000427	LANDGATE	Landgate - Valuations, Title Searches &	632.19
Cheque/EFT Number 214766			**DIAMOND LOCK & KEY**		**2,745.50**
13/05/2021	$APINVCE	259406	DIAMOND LOCK & KEY	Replacing key locks for the control cabi	2,745.50
Cheque/EFT Number 214767			**EXCLUSIVE TROPHIES**		**128.28**
13/05/2021	$APINVCE	00058282	EXCLUSIVE TROPHIES	Engraving for WA shaped paperweights and	128.28
Cheque/EFT Number 214768			**DANIELS PRINTING CRAFTSMEN**		**1,378.30**
13/05/2021	$APINVCE	71504	DANIELS PRINTING CRAFTSMEN	Local Heritage Survey presentation folde	1,202.30
13/05/2021	$APINVCE	71377	DANIELS PRINTING CRAFTSMEN	A6 postcards to promote the City of Pert	176.00
Cheque/EFT Number 214769			**GHD PTY LTD**		**29,304.00**
13/05/2021	$APINVCE	112-0076383	GHD PTY LTD	Quote CM Ref: CM Ref: 059160/2021 Inclus	13,535.50
13/05/2021	$APINVCE	112-0075340	GHD PTY LTD	William Street (Yagan Sq to Riverside Dr	15,768.50
Cheque/EFT Number 214770			**GEORGIOU GROUP PTY LTD**		**560,097.55**
13/05/2021	$APINVCE	21CS0927	GEORGIOU GROUP PTY LTD	East End Revitalisation - civil, electri	560,097.55
Cheque/EFT Number 214771			**GUEST FINE ART SERVICES**		**1,474.00**
13/05/2021	$APINVCE	14940	GUEST FINE ART SERVICES	Conservation and framing work for painti	1,474.00
Cheque/EFT Number 214772			**STRATAGREEN**		**2,666.68**
13/05/2021	$APINVCE	132778	STRATAGREEN	Various hand tools, Mulch forks, long ha	2,608.23
13/05/2021	$APINVCE	132941	STRATAGREEN	Various hand tools, Mulch forks, long ha	58.45
Cheque/EFT Number 214773			**HAMES SHARLEY (WA) PTY LTD**		**5,222.25**
13/05/2021	$APINVCE	WA014648	HAMES SHARLEY (WA) PTY LTD	Character Study Contract Variation CM140	5,222.25
Cheque/EFT Number 214774			**Health Insurance Fund Of Wa**		**226.10**
13/05/2021	$HRPAYJNL	F 7/05/2021	Health Insurance Fund Of Wa	Health Insurance Fund	226.10
Cheque/EFT Number 214775			**HOSPITAL BENEFIT FUND OF WA**		**378.66**
13/05/2021	$HRPAYJNL	F 7/05/2021	HOSPITAL BENEFIT FUND OF WA	Hospital Benefit Fund	122.96
13/05/2021	$HRPAYJNL	EF 7/05/2021	HOSPITAL BENEFIT FUND OF WA	Hospital Benefit Fund	255.70
Cheque/EFT Number 214776			**KONE ELEVATORS PTY LTD**		**1,606.18**
13/05/2021	$APINVCE	191952362	KONE ELEVATORS PTY LTD	Unplanned auto door maintenance CP6	1,266.41
13/05/2021	$APINVCE	191971402	KONE ELEVATORS PTY LTD	Car Park Auto Doors Unplanned Maintenanc	339.77
Cheque/EFT Number 214777			**BUCHER MUNICIPAL PTY LTD**		**526.33**
13/05/2021	$APINVCE	999416	BUCHER MUNICIPAL PTY LTD	Directional Control Stalk FWD / REVERSE	526.33
Cheque/EFT Number 214778			**MARKETFORCE LTD**		**2,686.61**

City of Perth

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
13/05/2021	$APINVCE	38414	MARKETFORCE LTD	Statutory Advertising - Tenders 2020/21	349.97
13/05/2021	$APINVCE	37925	MARKETFORCE LTD	Statutory Advertising - Tenders 2020/21	335.42
13/05/2021	$APINVCE	38415	MARKETFORCE LTD	Statutory Advertising - Tenders 2020/21	342.69
13/05/2021	$APINVCE	38416	MARKETFORCE LTD	Statutory Advertising - Tenders 2020/21	353.69
13/05/2021	$APINVCE	37923	MARKETFORCE LTD	Statutory Advertising - Tenders 2020/21	481.29
13/05/2021	$APINVCE	38413	MARKETFORCE LTD	Statutory Advertising - Tenders 2020/21	473.58
13/05/2021	$APINVCE	37924	MARKETFORCE LTD	Statutory Advertising - Tenders 2020/21	349.97
Cheque/EFT Number 214779			**MERCURY**		**468.64**
13/05/2021	$APINVCE	CIMM4400762/4	MERCURY	Council House Couriers	121.69
13/05/2021	$APINVCE	CIMM4400762/1	MERCURY	Council House Couriers	11.03
13/05/2021	$APINVCE	CIMM4388322/3	MERCURY	Council House Couriers	89.54
13/05/2021	$APINVCE	CIMM4400762/5	MERCURY	Council House Couriers	22.99
13/05/2021	$APINVCE	CIMM4400762/2	MERCURY	Council House Couriers	223.39
Cheque/EFT Number 214780			**MINDARIE REGIONAL COUNCIL**		**58,932.29**
13/05/2021	$APINVCE	SINV-043472	MINDARIE REGIONAL COUNCIL	Provision of landfill tipping - 20/21	58,932.29
Cheque/EFT Number 214781			**M P ROGERS & ASSOCIATES PTY LTD**		**378.98**
13/05/2021	$APINVCE	21330	M P ROGERS & ASSOCIATES PTY LTD	Claisebrook Cove Jetties -Superintendent	378.98
Cheque/EFT Number 214782			**Rivonia Nominees Pty Ltd**		**300.00**
13/05/2021	$APINVCE	00040710	Rivonia Nominees Pty Ltd	Lock repair for Edith Cowan clock	300.00
Cheque/EFT Number 214783			**LGRCEU**		**1,168.52**
13/05/2021	$HRPAYJNL	F 7/05/2021	LGRCEU	LGRCEU	164.00
13/05/2021	$HRPAYJNL	EF 7/05/2021	LGRCEU	LGRCEU	1,004.52
Cheque/EFT Number 214784			**PERROTT PAINTING**		**49,063.30**
13/05/2021	$APINVCE	SINV17147	PERROTT PAINTING	Painting of Parker St between James an	6,535.10
13/05/2021	$APINVCE	SINV17146	PERROTT PAINTING	Painting of Aberdeen St both side from F	31,685.50
13/05/2021	$APINVCE	SINV17149	PERROTT PAINTING	Painting of Francis St Both sides betwe	10,842.70
Cheque/EFT Number 214785			**Perth & Tattersalls Bowling & Recreation Club Inc**		**1,115.00**
13/05/2021	$APINVCE	00002146	Perth & Tattersalls Bowling & Recreation Club Inc	CSA Team Building	1,115.00
Cheque/EFT Number 214786			**POWERVAC PTY LTD**		**3,809.00**
13/05/2021	$APINVCE	528483	POWERVAC PTY LTD	New Industrial Vacuum for Depot Wash Bay	3,809.00
Cheque/EFT Number 214787			**A.L BALDOCK & J BALDOCK T/AS PSYCO SANDS**		**4,306.94**
13/05/2021	$APINVCE	835	A.L BALDOCK & J BALDOCK T/AS PSYCO SANDS	Minor Urban Interventions 20/21 - Dog Pa	4,306.94
Cheque/EFT Number 214788			**THE ROYAL LIFE SAVING SOCIETY WA INC**		**8,517.81**
13/05/2021	$APINVCE	131725	THE ROYAL LIFE SAVING SOCIETY WA INC	VARIOUS SITES -WATER FEATURE PLANNED MAI	2,893.15
13/05/2021	$APINVCE	131726	THE ROYAL LIFE SAVING SOCIETY WA INC	VARIOUS SITES -WATER FEATURE PLANNED MAI	5,624.66
Cheque/EFT Number 214789			**RSEA PTY LTD**		**2,045.29**
13/05/2021	$APINVCE	10819059	RSEA PTY LTD	2020 Parks outside staff uniform order f	424.22
13/05/2021	$APINVCE	11354664A	RSEA PTY LTD	Tony Blackberry Uniform Distribution 202	30.80
13/05/2021	$APINVCE	11504091	RSEA PTY LTD	Safety Boots Didi Hadi	137.50
13/05/2021	$APINVCE	11426312	RSEA PTY LTD	Stores Stock	423.72
13/05/2021	$APINVCE	11504160	RSEA PTY LTD	Tony Blackberry Safety Boots	149.60
13/05/2021	$APINVCE	11359850	RSEA PTY LTD	SNN Annual Uniform Order	476.30
13/05/2021	$APINVCE	11359834	RSEA PTY LTD	SNN Annual Uniform Order	403.15
Cheque/EFT Number 214790			**FUJI XEROX BUSINESSFORCE PTY LTD**		**2,668.25**
13/05/2021	$APINVCE	662092164	FUJI XEROX BUSINESSFORCE PTY LTD	Postage for Infringement Notices Under n	2,246.82
13/05/2021	$APINVCE	661092164	FUJI XEROX BUSINESSFORCE PTY LTD	Postage for Infringement Notices Under n	421.43
Cheque/EFT Number 214791			**STATEWIDE CLEANING SUPPLIES**		**913.86**
13/05/2021	$APINVCE	S1418065	STATEWIDE CLEANING SUPPLIES	cleaning chemical and stores supply for	913.86
Cheque/EFT Number 214792			**CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK**		**682.10**
13/05/2021	$APINVCE	67396	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Park Minor Plant Repairs to Blowers Whip	87.00
13/05/2021	$APINVCE	67395	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Park Minor Plant Repairs to Blowers Whip	40.00
13/05/2021	$APINVCE	67401	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Park Minor Plant Repairs to Blowers Whip	121.00
13/05/2021	$APINVCE	67399	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Park Minor Plant Repairs to Blowers Whip	77.00
13/05/2021	$APINVCE	67397	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Park Minor Plant Repairs to Blowers Whip	178.10
13/05/2021	$APINVCE	67400	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Park Minor Plant Repairs to Blowers Whip	139.00
13/05/2021	$APINVCE	67398	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Park Minor Plant Repairs to Blowers Whip	40.00
Cheque/EFT Number 214793			**ABSOLUTE STONE**		**3,132.72**
13/05/2021	$APINVCE	19023-17	ABSOLUTE STONE	ABSOLUTE STONE	3,132.72
Cheque/EFT Number 214794			**T QUIP**		**59.75**
13/05/2021	$APINVCE	100659#12	T QUIP	Wingnut for Deck Cover on Parks Mower	59.75
Cheque/EFT Number 214795			**TURF CARE WA PTY LTD**		**2,849.00**
13/05/2021	$APINVCE	INV-2808	TURF CARE WA PTY LTD	Wellington Square - Pre Emergent Weed Co	2,849.00
Cheque/EFT Number 214796			**ULTIMO CATERING & EVENTS PTY LTD**		**2,554.31**
13/05/2021	$APINVCE	00411016	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	83.60

City of Perth

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
13/05/2021	$APINVCE	00411748	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	318.56
13/05/2021	$APINVCE	00411745	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	1,837.00
13/05/2021	$APINVCE	00411747	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	315.15
Cheque/EFT Number 214797			**WARP PTY LTD**		**2,531.13**
13/05/2021	$APINVCE	117750	WARP PTY LTD	Supply and installation of 4x variable m	2,531.13
Cheque/EFT Number 214798			**PUBLIC TRANSPORT AUTHORITY OF WA**		**201.61**
13/05/2021	$APINVCE	I5097316	PUBLIC TRANSPORT AUTHORITY OF WA	iCity Kiosk Public Transport Authority -	201.61
Cheque/EFT Number 214802			**SAMANTHA FERGUSON**		**7,120.00**
13/05/2021	$APINVCE	07042021	SAMANTHA FERGUSON	STUDY ASSISTANCE - SEMESTER 2-S FERGUSON	7,120.00
Cheque/EFT Number 214803			**DM CIVIL**		**25,000.00**
13/05/2021	$APINVCE	OB2020667	DM CIVIL	BOND RRD OB-2020/667-NILE,ARDEN&CONSTITI	25,000.00
Cheque/EFT Number 214804			**GILMOUR & JOOSTE ELECTRICAL**		**1,160.98**
17/05/2021	$APINVCE	INV-11815	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	55.00
17/05/2021	$APINVCE	INV-13461	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	164.33
17/05/2021	$APINVCE	INV-13457	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	164.33
17/05/2021	$APINVCE	INV-13463	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	164.33
17/05/2021	$APINVCE	INV-13460	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	164.33
17/05/2021	$APINVCE	INV-13459	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	135.49
17/05/2021	$APINVCE	INV-13458	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	313.17
Cheque/EFT Number 214805			**K Black & J Cook**		**550.00**
17/05/2021	$APINVCE	874	K Black & J Cook	Artist Concept Fees - Light it up Progra	550.00
Cheque/EFT Number 214806			**Rooforce Facility Services Pty Ltd**		**3,245.00**
17/05/2021	$APINVCE	IV00000001062	Rooforce Facility Services Pty Ltd	Roo Force Facility Services	3,245.00
Cheque/EFT Number 214807			**SANDRA LESLEY HILL T/AS Sandra Hill Visual Artist**		**66,000.00**
17/05/2021	$APINVCE	28042021	SANDRA LESLEY HILL T/AS Sandra Hill Visual Artist	Balance of Wellington Square Stolen Gene	66,000.00
Cheque/EFT Number 214808			**REINO INTERNATIONAL**		**3,566.75**
17/05/2021	$APINVCE	R0018342	REINO INTERNATIONAL	standing order for 2020/2021 SLA per con	1,718.75
17/05/2021	$APINVCE	INV0059699	REINO INTERNATIONAL	PEMS WWW Server upgrade to 2019	1,848.00
Cheque/EFT Number 214809			**CTI5 PTY LTD**		**20,000.00**
20/05/2021	$APINVCE	01069356	CTI5 PTY LTD	Container Deposit Scheme Top Up Fund	20,000.00
Cheque/EFT Number 214810			**AIM**		**5,549.00**
20/05/2021	$APINVCE	M647863-21	AIM	AIM WA Membership Renewal K Seidl	49.00
20/05/2021	$APINVCE	M31-21	AIM	Corporate Gold Membership 21/22	5,500.00
Cheque/EFT Number 214811			**Pauline Marian Lynch**		**495.00**
20/05/2021	$APINVCE	05052021	Pauline Marian Lynch	Chinese cooking lessons for 3 Cooks at C	495.00
Cheque/EFT Number 214812			**BIDFOOD WA PTY LTD**		**1,272.31**
20/05/2021	$APINVCE	I52343570.PER	BIDFOOD WA PTY LTD	Catering supplies for Citiplace Communit	200.97
20/05/2021	$APINVCE	I52319477.PER	BIDFOOD WA PTY LTD	Catering supplies for Citiplace Communit	525.48
20/05/2021	$APINVCE	I52331188.PER	BIDFOOD WA PTY LTD	Catering supplies for Citiplace Communit	545.86
Cheque/EFT Number 214813			**CITY TOYOTA**		**147.45**
20/05/2021	$APINVCE	R121104523	CITY TOYOTA	Licensing fees for replacement vehicle	147.45
Cheque/EFT Number 214814			**SOUTHERN METROPOLITAN REGIONAL COUNCIL**		**2,682.24**
20/05/2021	$APINVCE	15058	SOUTHERN METROPOLITAN REGIONAL COUNCIL	Provision of Waste disposal for Food Org	1,467.84
20/05/2021	$APINVCE	15551	SOUTHERN METROPOLITAN REGIONAL COUNCIL	Provision of Waste disposal for Food Org	1,214.40
Cheque/EFT Number 214815			**IRON MOUNTAIN AUSTRALIA GROUP PTY LTD**		**2,099.56**
20/05/2021	$APCREDT	AUS841239	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	IRON MOUNTAIN	-111.30
20/05/2021	$APINVCE	AU5853338	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	NAV General storage Split into storage &	1,575.91
20/05/2021	$APINVCE	109007060	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	Monthly ICT Backup Tape Collection/Stora	634.95
Cheque/EFT Number 214816			**ADVANCED TRAFFIC MANAGEMENT**		**1,674.20**
20/05/2021	$APINVCE	00145800	ADVANCED TRAFFIC MANAGEMENT	Temporary traffic management on 28/4/21a	520.30
20/05/2021	$APINVCE	00145683	ADVANCED TRAFFIC MANAGEMENT	Supply of Traffic Management - Parks	1,153.90
Cheque/EFT Number 214817			**ADVANCED AUTOLOGIC**		**375.00**
20/05/2021	$APINVCE	00100396	ADVANCED AUTOLOGIC	Odour Stop for Cleaning of Smelly Compac	375.00
Cheque/EFT Number 214818			**NESPRESSO**		**1,660.50**
20/05/2021	$APINVCE	38055709	NESPRESSO	New Replacement Horn Switch for Volvo Ru	230.50
20/05/2021	$APINVCE	38034456	NESPRESSO	Depot Nespresso Coffee Pods	1,040.00
20/05/2021	$APINVCE	38006072	NESPRESSO	Supplies for Pod Coffee Machine in Level	390.00
Cheque/EFT Number 214819			**INTERNATIONAL ART SERVICES**		**1,969.68**
20/05/2021	$APINVCE	A-156344	INTERNATIONAL ART SERVICES	16.3 cubic metres of climate & non-clima	1,969.68
Cheque/EFT Number 214820			**DESIGN EDGE**		**979.00**
20/05/2021	$APINVCE	13254	DESIGN EDGE	Supply of 20 sign panels 450 x 900mm w	979.00
Cheque/EFT Number 214821			**GLOBAL AUTOCOAT PTY LTD**		**308.60**
20/05/2021	$APINVCE	SINV406782	GLOBAL AUTOCOAT PTY LTD	Supply materials: 1 x DX46 DUXONE 2K HS	308.60
Cheque/EFT Number 214822			**CAMERA ELECTRONIC SALES AND SERVICE**		**14,215.60**

City of Perth

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
20/05/2021	$APINVCE	143101(A)	CAMERA ELECTRONIC SALES AND SERVICE	Camera Batteries and shotgun mic	349.20
20/05/2021	$APINVCE	146398	CAMERA ELECTRONIC SALES AND SERVICE	Purchase upgrade for camera equipment	289.00
20/05/2021	$APINVCE	142442B	CAMERA ELECTRONIC SALES AND SERVICE	Purchase upgrade for camera equipment	1,259.10
20/05/2021	$APINVCE	142442A	CAMERA ELECTRONIC SALES AND SERVICE	Purchase upgrade for camera equipment	6,650.00
20/05/2021	$APINVCE	142442	CAMERA ELECTRONIC SALES AND SERVICE	Purchase upgrade for camera equipment	5,320.00
20/05/2021	$APINVCE	143101A	CAMERA ELECTRONIC SALES AND SERVICE	Camera Batteries and shotgun mic	348.30
Cheque/EFT Number 214823			**ALINTA SALES PTY LTD**		**64,834.77**
20/05/2021	$APINVCE	804003079	ALINTA SALES PTY LTD	567 Hay St, Perth	206.20
20/05/2021	$APINVCE	70360135	ALINTA SALES PTY LTD	Barrack St, Perth	1,128.21
20/05/2021	$APINVCE	70359985	ALINTA SALES PTY LTD	Hay St, Perth	3,240.42
20/05/2021	$APINVCE	70360157	ALINTA SALES PTY LTD	579 Hays St, Perth	11,561.00
20/05/2021	$APINVCE	70363069	ALINTA SALES PTY LTD	Victoria Ave, Perth	1,241.97
20/05/2021	$APINVCE	70360316	ALINTA SALES PTY LTD	Adelaide Tce, Perth	5,313.72
20/05/2021	$APINVCE	70360243	ALINTA SALES PTY LTD	Unit 16/420 Wellington St, Perth	522.67
20/05/2021	$APINVCE	70360175	ALINTA SALES PTY LTD	Wellington St, West Perth	1,751.02
20/05/2021	$APINVCE	70360067	ALINTA SALES PTY LTD	Unit A/Murray St, Perth	10,442.41
20/05/2021	$APINVCE	70360595	ALINTA SALES PTY LTD	Unit CS/Elder St, Perth	8,642.49
20/05/2021	$APINVCE	70360639	ALINTA SALES PTY LTD	2 Linwood Ct, Osborne Park	3,528.47
20/05/2021	$APINVCE	70360391	ALINTA SALES PTY LTD	Pier St, Perth	8,808.75
20/05/2021	$APINVCE	70360028	ALINTA SALES PTY LTD	68A Ros St, Northbridge	5,309.65
20/05/2021	$APINVCE	70360446	ALINTA SALES PTY LTD	Parker St, Northbridge	751.16
20/05/2021	$APINVCE	70360199	ALINTA SALES PTY LTD	85 Francis St, Northbridge	565.83
20/05/2021	$APINVCE	232004048	ALINTA SALES PTY LTD	595 Hay St, Perth	91.15
20/05/2021	$APINVCE	299003488	ALINTA SALES PTY LTD	U1/88 Murray St, Perth	68.35
20/05/2021	$APINVCE	382913950	ALINTA SALES PTY LTD	30 Roberts St, Osborne Park	949.10
20/05/2021	$APINVCE	382913950	ALINTA SALES PTY LTD	30 Roberts St, Osborne Park	654.60
20/05/2021	$APINVCE	232004048	ALINTA SALES PTY LTD	595 Hay St, Perth	57.60
Cheque/EFT Number 214824			**SAFETY & RESCUE EQUIPMENT**		**880.00**
20/05/2021	$APINVCE	25590	SAFETY & RESCUE EQUIPMENT	LIBRARY - URGENT HEIGHT SAFETY EQUIPMENT	880.00
Cheque/EFT Number 214825			**FOXTEL SUBSCRIBER PAYMENTS**		**155.00**
20/05/2021	$APINVCE	390538870	FOXTEL SUBSCRIBER PAYMENTS	Foxtel for City Arts Space (a/c 6449301)	155.00
Cheque/EFT Number 214826			**ENVIROPATH PTY LTD T/ AS SPOT'S ALL SURFACE CLEANING**		**52,803.02**
20/05/2021	$APINVCE	2935	ENVIROPATH PTY LTD T/ AS SPOT'S ALL SURFACE CLEANING	High Pressure Cleaning to Shared Paths	27,715.05
20/05/2021	$APINVCE	2936	ENVIROPATH PTY LTD T/ AS SPOT'S ALL SURFACE CLEANING	Planned Car Park Degreasing for Nov 2020	12,270.50
20/05/2021	$APINVCE	2947	ENVIROPATH PTY LTD T/ AS SPOT'S ALL SURFACE CLEANING	Quote dated 22/04/21 - Degreasing of the	1,050.00
20/05/2021	$APINVCE	2948	ENVIROPATH PTY LTD T/ AS SPOT'S ALL SURFACE CLEANING	Cleaning of the foot Bridge Mounts Bay R	10,304.47
20/05/2021	$APINVCE	2945	ENVIROPATH PTY LTD T/ AS SPOT'S ALL SURFACE CLEANING	Royal St and Waterloo Ct Removal of Stop	440.00
20/05/2021	$APINVCE	2946	ENVIROPATH PTY LTD T/ AS SPOT'S ALL SURFACE CLEANING	Site cleaning after event - Twilight Haw	1,023.00
Cheque/EFT Number 214827			**NS PROJECTS PTY LTD**		**13,271.50**
20/05/2021	$APINVCE	20-136:07	NS PROJECTS PTY LTD	Roe St Enhancement Temporary Project Man	13,271.50
Cheque/EFT Number 214828			**ATOM SUPPLY**		**77.00**
20/05/2021	$APINVCE	P2171680	ATOM SUPPLY	Stores Stock	77.00
Cheque/EFT Number 214829			**AFMA (AUST FLEET MANAGERS ASSOC)**		**465.00**
20/05/2021	$APINVCE	295046	AFMA (AUST FLEET MANAGERS ASSOC)	Annual subscription for Australian Fleet	465.00
Cheque/EFT Number 214830			**TRUCK CENTRE (WA) PTY LTD**		**399.17**
20/05/2021	$APINVCE	1628920-000001	TRUCK CENTRE (WA) PTY LTD	Repair Kit for Passengers Seat (L/H Driv	399.17
Cheque/EFT Number 214831			**ACCESS BRICKPAVING CO**		**50,865.98**
20/05/2021	$APINVCE	00100423	ACCESS BRICKPAVING CO	Blanket order for Access brick paving as	19,166.29
20/05/2021	$APINVCE	00270436	ACCESS BRICKPAVING CO	Rectification of car park pavers. 350m2	25,740.00
20/05/2021	$APINVCE	00270429	ACCESS BRICKPAVING CO	27-29 Ord St Crossover	5,959.69
Cheque/EFT Number 214832			**SUNNY INDUSTRIAL BRUSHWARE**		**2,462.52**
20/05/2021	$APINVCE	00023300	SUNNY INDUSTRIAL BRUSHWARE	Annual Sweeper Brush Blanket Order for 3	2,462.52
Cheque/EFT Number 214833			**SONIC HEALTHPLUS PTY LTD**		**5,698.86**
20/05/2021	$APINVCE	2289431	SONIC HEALTHPLUS PTY LTD	Employee Fitness for Work Assessment	3,300.00
20/05/2021	$APINVCE	2320644	SONIC HEALTHPLUS PTY LTD	Sonic Health - OSH - Drug & Alcohol Test	1,994.06
20/05/2021	$APINVCE	2276433	SONIC HEALTHPLUS PTY LTD	Pre - Employment medical Tony Blackberry	404.80
Cheque/EFT Number 214834			**EOS ELECTRICAL**		**20,036.32**
20/05/2021	$APINVCE	00014493	EOS ELECTRICAL	Electrical maintenance of street lights	270.60
20/05/2021	$APINVCE	00014597	EOS ELECTRICAL	Quote 00014597 St George/Irwin Conduit t	5,218.85
20/05/2021	$APINVCE	00014725	EOS ELECTRICAL	Electrical maintenance of street lights	245.80
20/05/2021	$APINVCE	00014724	EOS ELECTRICAL	Electrical maintenance of street lights	184.20
20/05/2021	$APINVCE	00014723	EOS ELECTRICAL	Electrical maintenance of street lights	202.95
20/05/2021	$APINVCE	00014703	EOS ELECTRICAL	Electrical maintenance of street lights	503.91
20/05/2021	$APINVCE	00014686	EOS ELECTRICAL	Electrical maintenance of street lights	440.00

City of Perth

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
20/05/2021	$APINVCE	00014595	EOS ELECTRICAL	Electrical maintenance of street lights	67.65
20/05/2021	$APINVCE	00014013	EOS ELECTRICAL	Electrical maintenance of street lights	67.65
20/05/2021	$APINVCE	00014619	EOS ELECTRICAL	Banner installation and removal costs	10,446.57
20/05/2021	$APINVCE	00014620	EOS ELECTRICAL	Banner installation and removal costs	2,388.14
Cheque/EFT Number 214835			**MANHEIM PTY LTD**		**484.00**
20/05/2021	$APINVCE	5508279394	MANHEIM PTY LTD	Car towing and auction services 20-21	484.00
Cheque/EFT Number 214836			**DRAINFLOW SERVICES PTY LTD**		**12,835.57**
20/05/2021	$APINVCE	00006952	DRAINFLOW SERVICES PTY LTD	March Cleaning of GPT Various Areas	4,984.18
20/05/2021	$APINVCE	00006951	DRAINFLOW SERVICES PTY LTD	March Cleaning of GPT Various Areas	3,822.29
20/05/2021	$APINVCE	00006955	DRAINFLOW SERVICES PTY LTD	March Cleaning of GPT Various Areas	4,029.10
Cheque/EFT Number 214837			**JAMES BENNETT PTY LTD**		**3,061.79**
20/05/2021	$APINVCE	3135461	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	769.80
20/05/2021	$APINVCE	3135462	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	178.95
20/05/2021	$APINVCE	4748010	JAMES BENNETT PTY LTD	Assorted E-Books - PER AXS	467.99
20/05/2021	$APINVCE	4747865	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	72.10
20/05/2021	$APINVCE	3135229	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	448.24
20/05/2021	$APINVCE	PSO428441	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	192.58
20/05/2021	$APINVCE	4747866	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	184.44
20/05/2021	$APINVCE	4747338	JAMES BENNETT PTY LTD	Assorted E-Books - PER AXS	153.96
20/05/2021	$APINVCE	4747867	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	333.93
20/05/2021	$APINVCE	PSO428435	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	259.80
Cheque/EFT Number 214838			**GILMOUR & JOOSTE ELECTRICAL**		**7,856.94**
20/05/2021	$APINVCE	INV-12400	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	2,585.00
20/05/2021	$APINVCE	INV-13557	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	1,044.23
20/05/2021	$APINVCE	INV-13551	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	157.95
20/05/2021	$APINVCE	INV-13537	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	164.33
20/05/2021	$APINVCE	INV-13554	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	310.97
20/05/2021	$APINVCE	INV-13553	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	198.28
20/05/2021	$APINVCE	INV-13532	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	513.44
20/05/2021	$APINVCE	INV-13475	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	110.00
20/05/2021	$APINVCE	INV-13510	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	239.97
20/05/2021	$APINVCE	INV-13478	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	668.88
20/05/2021	$APINVCE	INV-13536	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	183.23
20/05/2021	$APINVCE	INV-13450	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	297.00
20/05/2021	$APINVCE	INV-13535	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	196.33
20/05/2021	$APINVCE	INV-13534	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	197.33
20/05/2021	$APINVCE	INV-13514	GILMOUR & JOOSTE ELECTRICAL	BURT WAY - REMOVE AND REPLACE WITH A NEW	880.00
20/05/2021	$APINVCE	INV-13477	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	110.00
Cheque/EFT Number 214839			**WA AUSTRALIAN HOTELS HOSPITALITY ASSOC INC (UNION OF EMPLOYE (UNION OF EMPLOYERS**		**5,500.00**
20/05/2021	$APINVCE	00043548	WA AUSTRALIAN HOTELS HOSPITALITY ASSOC INC (UNION OF EMPL	Economic Development Sponsorship - AHA A	5,500.00
Cheque/EFT Number 214840			**ALFRED BOCK T/AS AGB CONSULTING**		**4,125.00**
20/05/2021	$APINVCE	320	ALFRED BOCK T/AS AGB CONSULTING	Ombudsman Services to City of Perth - Al	4,125.00
Cheque/EFT Number 214841			**ALANA HALL**		**3,308.50**
20/05/2021	$APINVCE	47A	ALANA HALL	Podiatrist	3,308.50
Cheque/EFT Number 214842			**TECHNICAL SERVICES GROUP**		**2,775.54**
20/05/2021	$APINVCE	INV-00002118	TECHNICAL SERVICES GROUP	Wellington Square Enhancement Project -	2,775.54
Cheque/EFT Number 214843			**BUSINESS FOUNDATION INC**		**880.00**
20/05/2021	$APINVCE	00407423	BUSINESS FOUNDATION INC	Business Foundations - Business Advisor	880.00
Cheque/EFT Number 214844			**DAIMLER TRUCKS PERTH**		**173.90**
20/05/2021	$APINVCE	6221715D	DAIMLER TRUCKS PERTH	AdBlue Fuel Cap for Large Mercedes Rubbi	77.07
20/05/2021	$APINVCE	6219979D	DAIMLER TRUCKS PERTH	Replacement Yellow Inner Safety Step Rai	96.83
Cheque/EFT Number 214845			**TRUGRADE PTY LTD**		**2,564.10**
20/05/2021	$APINVCE	00023212	TRUGRADE PTY LTD	Stores Stock	2,075.70
20/05/2021	$APINVCE	00023127	TRUGRADE PTY LTD	Stores Stock	488.40
Cheque/EFT Number 214846			**SILVERSPRING TRUST T/AS TJ DEPIAZZI & SONS**		**1,515.36**
20/05/2021	$APINVCE	114465	SILVERSPRING TRUST T/AS TJ DEPIAZZI & SONS	20m3 of pine bark mulch	1,515.36
Cheque/EFT Number 214847			**CBD COLLEGE P/L**		**396.00**
20/05/2021	$APINVCE	INV-26364	CBD COLLEGE P/L	First Aid Training x 3 Surveillance Offi	396.00
Cheque/EFT Number 214848			**IMAGE SOURCE DIGITAL SOLUTIONS**		**497.20**
20/05/2021	$APINVCE	456969	IMAGE SOURCE DIGITAL SOLUTIONS	Signs for night works at PCEC	231.00
20/05/2021	$APINVCE	456925	IMAGE SOURCE DIGITAL SOLUTIONS	2X DOUBLE SIDED COREFLUTE SIGNS FOR SIDE	127.60
20/05/2021	$APINVCE	456927	IMAGE SOURCE DIGITAL SOLUTIONS	Reserved parking bay signs	138.60
Cheque/EFT Number 214849			**MESSAGENET PTY LTD**		**220.00**
20/05/2021	$APINVCE	1209945	MESSAGENET PTY LTD	Order for Monthly Messagenet Billing for	220.00

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Cheque/EFT Number 214850			**CAT WELFARE SOCIETY INC T/AS CAT HAVEN**		**110.00**
20/05/2021	$APINVCE	00250429	CAT WELFARE SOCIETY INC T/AS CAT HAVEN	Cat Services 20-21	110.00
Cheque/EFT Number 214851			**Smartech Systems Oceania Pty Ltd t/as Neopost Australia**		**1,890.03**
20/05/2021	$APINVCE	INV7906367	Smartech Systems Oceania Pty Ltd t/as Neopost Australia		1,890.03
Cheque/EFT Number 214852			**LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD t/as LIGHTSPEED**		**1,831.90**
20/05/2021	$APINVCE	87299	LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD t/as LIGHTSPEI	Hay St Mall • Patching, testing and tagg	447.38
20/05/2021	$APINVCE	87286	LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD t/as LIGHTSPEI	Q24352	1,384.52
Cheque/EFT Number 214853			**METRIX CONSULTING PTY LTD**		**12,118.34**
20/05/2021	$APINVCE	INV-1355	METRIX CONSULTING PTY LTD	Marketing impact evaluation and insights	12,118.34
Cheque/EFT Number 214854			**SWAN EVENT HIRE**		**2,582.41**
20/05/2021	$APINVCE	15461	SWAN EVENT HIRE	4x Stallholder marquees, furniture, equi	2,582.41
Cheque/EFT Number 214855			**DATALINE VISUAL LINK PTY LTD**		**165,922.57**
20/05/2021	$APINVCE	53848	DATALINE VISUAL LINK PTY LTD	Contract 100385	555.50
20/05/2021	$APINVCE	53847	DATALINE VISUAL LINK PTY LTD	Contract 100385	1,531.71
20/05/2021	$APINVCE	53865	DATALINE VISUAL LINK PTY LTD	CCTV Installation at Safe Night Spaces,	14,227.82
20/05/2021	$APINVCE	53866	DATALINE VISUAL LINK PTY LTD	Contract 100521 - CM 54061/21	148,891.00
20/05/2021	$APINVCE	53849	DATALINE VISUAL LINK PTY LTD	Contract 100385	716.54
Cheque/EFT Number 214856			**McLEODS BARRISTERS AND SOLICITORS**		**2,090.00**
20/05/2021	$APINVCE	118635	McLEODS BARRISTERS AND SOLICITORS	Aberdeen ROW Gate	2,090.00
Cheque/EFT Number 214857			**MASTEC AUSTRALIA PTY LTD**		**5,591.26**
20/05/2021	$APINVCE	00079977	MASTEC AUSTRALIA PTY LTD	Requested by WAC	1,016.40
20/05/2021	$APINVCE	00080350	MASTEC AUSTRALIA PTY LTD	Stores Stock	4,574.86
Cheque/EFT Number 214858			**ELECTRICITY GENERATION AND RETAIL CORPORATION**		**16,914.83**
20/05/2021	$APINVCE	2049230217	ELECTRICITY GENERATION AND RETAIL CORPORATION	88 Murray St, Perth	1,680.44
20/05/2021	$APINVCE	2053218257	ELECTRICITY GENERATION AND RETAIL CORPORATION	31 Goderich St, East Perth	147.51
20/05/2021	$APINVCE	2053219487	ELECTRICITY GENERATION AND RETAIL CORPORATION	Royal St, East Perth	637.53
20/05/2021	$APINVCE	2053219582	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 71 U 1 Haig Park Cir, East Perth	372.27
20/05/2021	$APINVCE	2053221598	ELECTRICITY GENERATION AND RETAIL CORPORATION	U 1 524 Hay St, Perth	669.11
20/05/2021	$APINVCE	2057224281	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 565 Terrace Rd, East Perth	126.54
20/05/2021	$APINVCE	2057226222	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 220 Royal St, East Perth	423.09
20/05/2021	$APINVCE	2057227590	ELECTRICITY GENERATION AND RETAIL CORPORATION	13 King St, Perth	272.06
20/05/2021	$APINVCE	2061218109	ELECTRICITY GENERATION AND RETAIL CORPORATION	262 Hay St, East Perth	194.01
20/05/2021	$APINVCE	2065223580	ELECTRICITY GENERATION AND RETAIL CORPORATION	U A 4 Hale St, East Perth	460.12
20/05/2021	$APINVCE	2065224781	ELECTRICITY GENERATION AND RETAIL CORPORATION	lot 94 U A Royal St, East Perth	675.42
20/05/2021	$APINVCE	2069219532	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 300 Adeliade Tce, East Perth	793.98
20/05/2021	$APINVCE	2069221722	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 77 U 4 Haig Park Cir, East Perth	392.66
20/05/2021	$APINVCE	2073220239	ELECTRICITY GENERATION AND RETAIL CORPORATION	94 Moore St, East Perth	171.05
20/05/2021	$APINVCE	2073221982	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 565 U B Victoria Ave, Perth	716.12
20/05/2021	$APINVCE	2073223126	ELECTRICITY GENERATION AND RETAIL CORPORATION	420 Weillington St, Perth	264.91
20/05/2021	$APINVCE	2077224923	ELECTRICITY GENERATION AND RETAIL CORPORATION	42 Moore St, East Perth	133.16
20/05/2021	$APINVCE	2077225427	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 8 Royal St, East Perth	138.31
20/05/2021	$APINVCE	2077227443	ELECTRICITY GENERATION AND RETAIL CORPORATION	UA 731 Hay St, Perth	116.22
20/05/2021	$APINVCE	2085225041	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 4 Bronte St, East Perth	144.34
20/05/2021	$APINVCE	2089223732	ELECTRICITY GENERATION AND RETAIL CORPORATION	UCs 2 Plain St, East Perth	580.98
20/05/2021	$APINVCE	2097210371	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 28 Murray St, Perth	741.11
20/05/2021	$APINVCE	2049236639	ELECTRICITY GENERATION AND RETAIL CORPORATION	171 St Georges Tce, Perth	473.95
20/05/2021	$APINVCE	2013238382	ELECTRICITY GENERATION AND RETAIL CORPORATION	U2 110 Wellington St, East Perth	499.57
20/05/2021	$APINVCE	2013238383	ELECTRICITY GENERATION AND RETAIL CORPORATION	U1 110 Wellington St, East Perth	1,047.78
20/05/2021	$APINVCE	2021234906	ELECTRICITY GENERATION AND RETAIL CORPORATION	4 Royal St, East Perth	545.82
20/05/2021	$APINVCE	2005232120	ELECTRICITY GENERATION AND RETAIL CORPORATION	72 Lake St, Northbridge	356.96
20/05/2021	$APINVCE	2077231017	ELECTRICITY GENERATION AND RETAIL CORPORATION	25 Francis St, Northbridge	429.92
20/05/2021	$APINVCE	2001261651	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 9000 Fitzgerald St, Perth	508.93
20/05/2021	$APINVCE	2049234986	ELECTRICITY GENERATION AND RETAIL CORPORATION	73 Lake St, Northbridge	716.47
20/05/2021	$APINVCE	2081232156	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 135 Aberdeem St, Northbridge	540.50
20/05/2021	$APINVCE	2077228953	ELECTRICITY GENERATION AND RETAIL CORPORATION	700 Wellington St, Perth	908.15
20/05/2021	$APINVCE	2037230170	ELECTRICITY GENERATION AND RETAIL CORPORATION	205 James St, Northbridge	881.29
20/05/2021	$APINVCE	2053227333	ELECTRICITY GENERATION AND RETAIL CORPORATION	Terrace Rd, Perth	99.21
20/05/2021	$APINVCE	2097217932	ELECTRICITY GENERATION AND RETAIL CORPORATION	U 3 81 Royal St, East Perth	55.34
Cheque/EFT Number 214859			**BLACKWOODS ATKINS**		**397.58**
20/05/2021	$APINVCE	PE4023ZW	BLACKWOODS ATKINS	Depot Store Stock	181.50
20/05/2021	$APINVCE	PE9713ZW	BLACKWOODS ATKINS	Stores Stock	216.08
Cheque/EFT Number 214860			**The Trustee for ATIM, Enterprise, Tauranga t/as ATI-Mirage**		**1,651.50**
20/05/2021	$APINVCE	00040907	The Trustee for ATIM, Enterprise, Tauranga t/as ATI-Mirage	MS Excel Introduction April/May 2021	1,107.00
20/05/2021	$APINVCE	00040885	The Trustee for ATIM, Enterprise, Tauranga t/as ATI-Mirage	Conflict Resolution 28.04.2021 (SUN, Sop	544.50

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For the Period: 01/05/2021-31/05/2021

Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
Cheque/EFT Number 214861			**DE VINE CELLARS**		**250.00**
20/05/2021	$APINVCE	480042-3	DE VINE CELLARS	De Vine cellar Catering Beverage supplie	250.00
Cheque/EFT Number 214862			**EVENT HEALTH MANAGEMENT PTY LTD**		**3,806.00**
20/05/2021	$APINVCE	INV-1190	EVENT HEALTH MANAGEMENT PTY LTD	Autumn School Holiday Event- COVID Marsh	965.25
20/05/2021	$APINVCE	INV-1187	EVENT HEALTH MANAGEMENT PTY LTD	First Aid and COVID Marshals for Twiligh	2,840.75
Cheque/EFT Number 214863			**WSP AUSTRALIA PTY LTD**		**935.00**
20/05/2021	$APINVCE	64083702	WSP AUSTRALIA PTY LTD	Hay/Hill Street Aimsun Modelling	935.00
Cheque/EFT Number 214864			**MULTI FIX WA**		**1,276.42**
20/05/2021	$APINVCE	S783358	MULTI FIX WA	HEX M12 X 35 316 g Set Screw M/Thread CS	147.95
20/05/2021	$APINVCE	S783256	MULTI FIX WA	Supply of: 100 x tek csk wing 10.16 x 45	12.34
20/05/2021	$APINVCE	S783013	MULTI FIX WA	Supply of: 100 x ez strap buckles 1 x ez	857.63
20/05/2021	$APINVCE	S782951	MULTI FIX WA	Supply of: Screwbolt 10x120 galv	258.50
Cheque/EFT Number 214865			**C BAILEY & M BAILEY**		**4,489.10**
20/05/2021	$APINVCE	PTH997	C BAILEY & M BAILEY	ADF 2021, Picnic Table Hire for Langley	4,049.10
20/05/2021	$APINVCE	PTH 1057	C BAILEY & M BAILEY	Cleaning Fee for hired items	440.00
Cheque/EFT Number 214866			**AUSTRALIA POST(604917)**		**18.38**
20/05/2021	$APINVCE	1010547089	AUSTRALIA POST(604917)	Underpaid/reply paid postage April 2021	18.38
Cheque/EFT Number 214867			**DORMAKABA AUSTRALIA PTY LTD**		**1,579.34**
20/05/2021	$APINVCE	35WA859173	DORMAKABA AUSTRALIA PTY LTD	Unplanned Autodoor Maintenance for Vario	302.45
20/05/2021	$APINVCE	35WA859116	DORMAKABA AUSTRALIA PTY LTD	Unplanned Autodoor Maintenance for Vario	251.90
20/05/2021	$APINVCE	35WA859105	DORMAKABA AUSTRALIA PTY LTD	Unplanned Autodoor Maintenance for Vario	521.19
20/05/2021	$APINVCE	35WA859165	DORMAKABA AUSTRALIA PTY LTD	Depot Auto Gate call out - not closing	251.90
20/05/2021	$APINVCE	35WA859132	DORMAKABA AUSTRALIA PTY LTD	Depot Call out 15/04/2021 - WO327474	251.90
Cheque/EFT Number 214868			**Shaun Travis Jarvis t/as Freestyle now**		**1,320.00**
20/05/2021	$APINVCE	2062	Shaun Travis Jarvis t/as Freestyle now	Wellington Square Launch Skate & BMX Act	1,320.00
Cheque/EFT Number 214869			**SURVEYTECH TRAFFIC SURVEYS PTY LTD**		**4,180.00**
20/05/2021	$APINVCE	210307A	SURVEYTECH TRAFFIC SURVEYS PTY LTD	Traffic analysis to analyse congestion a	2,200.00
20/05/2021	$APINVCE	201217A	SURVEYTECH TRAFFIC SURVEYS PTY LTD	24 hour video survey at Railway Street z	1,980.00
Cheque/EFT Number 214870			**EMERGE ENVIRONMENTAL SERVICES PTY LTD**		**3,981.31**
20/05/2021	$APINVCE	11258	EMERGE ENVIRONMENTAL SERVICES PTY LTD	Environmental Monitoring Program	3,981.31
Cheque/EFT Number 214871			**BROWNES FOODS OPERATIONS PTY LTD**		**197.12**
20/05/2021	$APINVCE	15959108	BROWNES FOODS OPERATIONS PTY LTD	Depot Weekly Milk Delivery 1 July 2020 -	98.56
20/05/2021	$APINVCE	15949226	BROWNES FOODS OPERATIONS PTY LTD	Depot Weekly Milk Delivery 1 July 2020 -	98.56
Cheque/EFT Number 214872			**Tristan Michael Fidler**		**500.00**
20/05/2021	$APINVCE	TFCOP012021	Tristan Michael Fidler	Deposit for moderator fee for Winter Fil	500.00
Cheque/EFT Number 214873			**AUSTRALIAN INSTITUTE OF MANAGEMENT**		**363.00**
20/05/2021	$APINVCE	7129003	AUSTRALIAN INSTITUTE OF MANAGEMENT	Lauren Hancock team coaching - ACH Team	363.00
Cheque/EFT Number 214874			**CULTURE COUNTS(AUSTRALIA)PTY LTD**		**10,769.00**
20/05/2021	$APINVCE	INV-1066	CULTURE COUNTS(AUSTRALIA)PTY LTD	Christmas Decorations 2020 Structural E	10,769.00
Cheque/EFT Number 214875			**ICONIC PROPERTY SERVICES**		**6,091.51**
20/05/2021	$APINVCE	PSI014348	ICONIC PROPERTY SERVICES	COUNCIL HOUSE - ADDITIONAL CLEANER	6,091.51
Cheque/EFT Number 214876			**CSE CROSSCOM PTY LTD**		**2,145.00**
20/05/2021	$APINVCE	431940	CSE CROSSCOM PTY LTD	two way radio monthly fee for Citiplace	27.50
20/05/2021	$APINVCE	431941	CSE CROSSCOM PTY LTD	CSE Crosscom monthly network fees. Perth	55.00
20/05/2021	$APINVCE	431939	CSE CROSSCOM PTY LTD	Two-way Radio - Air time for 20/21 finan	2,062.50
Cheque/EFT Number 214877			**COLLEAGUES NAGELS PTY LTD**		**6,814.92**
20/05/2021	$APINVCE	R47222	COLLEAGUES NAGELS PTY LTD	Tickets for Reino TM for Technical Servi	6,814.92
Cheque/EFT Number 214878			**MARK REISINGER T/AS MFR AUTOELECTRICS**		**1,804.18**
20/05/2021	$APINVCE	2190	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	122.86
20/05/2021	$APINVCE	2189	MARK REISINGER T/AS MFR AUTOELECTRICS	Anderson plug and wiring for removable c	373.36
20/05/2021	$APINVCE	2184	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	829.96
20/05/2021	$APINVCE	2188	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	50.30
20/05/2021	$APINVCE	2187	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	109.40
20/05/2021	$APINVCE	2186	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	150.90
20/05/2021	$APINVCE	2185	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	167.40
Cheque/EFT Number 214879			**THE BRAND AGENCY**		**4,180.00**
20/05/2021	$APINVCE	246809	THE BRAND AGENCY	Spring 2020 digital and social placement	4,180.00
Cheque/EFT Number 214880			**WESTERN METROPOLITAN REGIONAL COUNCIL**		**62.48**
20/05/2021	$APINVCE	M-2105205	WESTERN METROPOLITAN REGIONAL COUNCIL	Green Waste Tipping Fees 20/21	62.48
Cheque/EFT Number 214881			**WRC MECHANICAL WA**		**275.00**
20/05/2021	$APINVCE	4413	WRC MECHANICAL WA	Wheel Alignment for SPM Hino Constructio	275.00
Cheque/EFT Number 214882			**FLEETCARE PTY LTD**		**15,478.43**
20/05/2021	$APINVCE	673845	FLEETCARE PTY LTD	FLEETCARE FUEL APR 21	15,478.43
Cheque/EFT Number 214883			**ELEMENT ADVISORY PTY LTD T/AS THE PLANNING GROUP WA PTY LTD**		**9,370.46**

City of Perth

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
20/05/2021	$APINVCE	53376	ELEMENT ADVISORY PTY LTD T/AS THE PLANNING GROUP WA PTY L	High priority as affecting next FY budge	9,370.46
Cheque/EFT Number 214884			**THE TRUSTEE FOR THE SWIFT FLOW UNIT TRUST**		**626.31**
20/05/2021	$APINVCE	11046	THE TRUSTEE FOR THE SWIFT FLOW UNIT TRUST	VARIOUS SITES - UNPLANNED PLUMBING MAINT	626.31
Cheque/EFT Number 214885			**ROWSON'S PLUMBING SERVICES PTY LTD**		**9,130.09**
20/05/2021	$APINVCE	819928	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	222.61
20/05/2021	$APINVCE	819927	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	271.40
20/05/2021	$APINVCE	819926	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	243.68
20/05/2021	$APINVCE	819905	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	406.78
20/05/2021	$APINVCE	819857	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	257.02
20/05/2021	$APINVCE	819826	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	1,014.71
20/05/2021	$APINVCE	819813	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	243.68
20/05/2021	$APINVCE	819812	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	708.93
20/05/2021	$APINVCE	819811	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	699.99
20/05/2021	$APINVCE	819794	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	939.92
20/05/2021	$APINVCE	819793	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	278.15
20/05/2021	$APINVCE	819745	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	285.02
20/05/2021	$APINVCE	819790	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	2,529.00
20/05/2021	$APINVCE	819742	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	325.90
20/05/2021	$APINVCE	819490	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	299.13
20/05/2021	$APINVCE	819726	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	188.22
20/05/2021	$APINVCE	819995	ROWSON'S PLUMBING SERVICES PTY LTD	Supply of contract works: Repair of faul	215.95
Cheque/EFT Number 214886			**Geoffrey Francis Drake-Brockman**		**550.01**
20/05/2021	$APINVCE	00000045	Geoffrey Francis Drake-Brockman	Artist Concept Fees - Light it up Progra	550.01
Cheque/EFT Number 214887			**ALLMAKES PTY LTD T/AS BRANDWORX AUSTRALIA**		**897.07**
20/05/2021	$APINVCE	736986	ALLMAKES PTY LTD T/AS BRANDWORX AUSTRALIA	Brandworkx 20/21	248.69
20/05/2021	$APINVCE	737169	ALLMAKES PTY LTD T/AS BRANDWORX AUSTRALIA	Uniforms for 41 Staff at Library	228.48
20/05/2021	$APINVCE	737170	ALLMAKES PTY LTD T/AS BRANDWORX AUSTRALIA	Uniforms for 41 Staff at Library	110.44
20/05/2021	$APINVCE	737168	ALLMAKES PTY LTD T/AS BRANDWORX AUSTRALIA	Uniforms for 41 Staff at Library	309.46
Cheque/EFT Number 214888			**D Gamblen & P.M Gamblen & P.J Gee t/as Midnight Tuesday**		**550.00**
20/05/2021	$APINVCE	MT116	D Gamblen & P.M Gamblen & P.J Gee t/as Midnight Tuesday	Artist Concept Fees - Light it up Progra	550.00
Cheque/EFT Number 214889			**TALIS CONSULTANTS PTY LTD ATF THE TALIS TRUST**		**9,900.00**
20/05/2021	$APINVCE	22659	TALIS CONSULTANTS PTY LTD ATF THE TALIS TRUST	The preparation of MRRG project submissi	9,900.00
Cheque/EFT Number 214890			**Rapiscan Systems Pty Ltd**		**726.00**
20/05/2021	$APINVCE	C000088	Rapiscan Systems Pty Ltd	618XR Scanner Service	726.00
Cheque/EFT Number 214891			**DDLS AUSTRALIA PTY LTD**		**2,365.00**
20/05/2021	$APINVCE	DDLS0004722	DDLS AUSTRALIA PTY LTD	AgileBA Foundation (x2) - 21.06.2021	2,365.00
Cheque/EFT Number 214892			**TREVOR WALLEY**		**1,400.00**
20/05/2021	$APINVCE	170421	TREVOR WALLEY	Know your Wetlands & Biara in the Park w	1,400.00
Cheque/EFT Number 214893			**TIM DAVIES LANDSCAPING PTY LTD**		**4,119.50**
20/05/2021	$APINVCE	SI106584	TIM DAVIES LANDSCAPING PTY LTD	Library Greenwall Maintenance	1,914.00
20/05/2021	$APINVCE	SI106583	TIM DAVIES LANDSCAPING PTY LTD	Northbridge Piazza Greenwall Maintanence	2,205.50
Cheque/EFT Number 214894			**WINC AUSTRALIA PTY PTD**		**2,107.00**
20/05/2021	$APINVCE	9035908368	WINC AUSTRALIA PTY PTD	Stores Stock	36.04
20/05/2021	$APINVCE	9035042021	WINC AUSTRALIA PTY PTD	Kitchen, Catering, Stationery & Cleaning	502.06
20/05/2021	$APINVCE	9035869784	WINC AUSTRALIA PTY PTD	CPP Operations Winc 2020/2021	534.05
20/05/2021	$APINVCE	9035862999	WINC AUSTRALIA PTY PTD	CPP Operations Winc 2020/2021	140.80
20/05/2021	$APINVCE	9035897931	WINC AUSTRALIA PTY PTD	Stationary supplies	596.08
20/05/2021	$APINVCE	9035870769	WINC AUSTRALIA PTY PTD	Level 2 Stationery and Paper Supplies	27.97
20/05/2021	$APINVCE	9035869335	WINC AUSTRALIA PTY PTD	20/21 Stationery and Office Supplies - G	204.12
20/05/2021	$APINVCE	9035898245	WINC AUSTRALIA PTY PTD	Depot Catering, Cleaning & Stationery Su	65.88
Cheque/EFT Number 214895			**WESTERN IRRIGATION PTY LTD**		**352.55**
20/05/2021	$APINVCE	J49299	WESTERN IRRIGATION PTY LTD	Investigate and repair irrigation dosing	352.55
Cheque/EFT Number 214896			**FOOD TECHNOLOGY SERVICES PTY LTD**		**26,124.45**
20/05/2021	$APINVCE	00004681	FOOD TECHNOLOGY SERVICES PTY LTD	Environmental Health inspections for Feb	26,124.45
Cheque/EFT Number 214897			**ACE SECURITY AND EVENTS SERVICES**		**52,201.54**
20/05/2021	$APINVCE	00006940	ACE SECURITY AND EVENTS SERVICES	Christmas Decorations 2020 - Asset Pro	35,494.00
20/05/2021	$APINVCE	00007295	ACE SECURITY AND EVENTS SERVICES	Nativity Concert - Security Personnel	3,474.67
20/05/2021	$APINVCE	00007297	ACE SECURITY AND EVENTS SERVICES	Security for Twilight Hawkers Markets Ap	1,374.45
20/05/2021	$APINVCE	00007310	ACE SECURITY AND EVENTS SERVICES	Security for Library during opening hour	11,471.04
20/05/2021	$APINVCE	00007296	ACE SECURITY AND EVENTS SERVICES	2x Security Officers 2-6pm All Staff Chr	387.38
Cheque/EFT Number 214898			**Austral Masonry Holdings Pty Ltd t/as Urbanstone**		**8,514.00**
20/05/2021	$APINVCE	15799293	Austral Masonry Holdings Pty Ltd t/as Urbanstone	Infrastructure & Assets Material Require	8,514.00
Cheque/EFT Number 214899			**ESSENTIAL FIRE SERVICES PTY LTD**		**11,890.11**
20/05/2021	$APINVCE	77116SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	1,077.92

City of Perth

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20/05/2021	$APINVCE	76699SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	2,347.51
20/05/2021	$APINVCE	77852SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	3,364.35
20/05/2021	$APINVCE	76809SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	3,313.20
20/05/2021	$APINVCE	78101SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	478.50
20/05/2021	$APINVCE	78280SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	181.50
20/05/2021	$APINVCE	76893SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	246.51
20/05/2021	$APINVCE	78053SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	181.50
20/05/2021	$APINVCE	77865SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	699.12
Cheque/EFT Number 214900			**TALENT INTERNATIONAL PTY LTD(WA)**		**4,490.72**
20/05/2021	$APINVCE	809033	TALENT INTERNATIONAL PTY LTD(WA)	Natalie Laffin - Relief Applicatio Off	1,134.79
20/05/2021	$APINVCE	808886	TALENT INTERNATIONAL PTY LTD(WA)	Temp personnel Martin Hoang for Josh Joh	2,360.70
20/05/2021	$APINVCE	808887	TALENT INTERNATIONAL PTY LTD(WA)	Agency Staff for Community Services - Ra	995.23
Cheque/EFT Number 214901			**HOBAN RECRUITMENT**		**7,286.18**
20/05/2021	$APINVCE	HPL8629	HOBAN RECRUITMENT	CDS Team from Hoban	3,840.01
20/05/2021	$APINVCE	HPL8989	HOBAN RECRUITMENT	CDS Team from Hoban	3,446.17
Cheque/EFT Number 214902			**THE TRUSTEE FOR WALLIS FAMILY TRUST T/AS PLAYCE PTY LTD**		**1,650.00**
20/05/2021	$APINVCE	19802_CA7	THE TRUSTEE FOR WALLIS FAMILY TRUST T/AS PLAYCE PTY LTD	Wellington Square Playground Design	1,650.00
Cheque/EFT Number 214903			**Snagfu Pty Ltd t/as DCE Electrical & Leopard Controls**		**3,630.00**
20/05/2021	$APINVCE	L27472	Snagfu Pty Ltd t/as DCE Electrical & Leopard Controls	Required for Project: Smart Water and El	3,630.00
Cheque/EFT Number 214904			**SUEZ RECYCLING & RECOVERY PTY LTD**		**6,160.00**
20/05/2021	$APINVCE	165605	SUEZ RECYCLING & RECOVERY PTY LTD	SIDELIFT OPERATIONS OF CRAWLEY/NEDLANDS	6,160.00
Cheque/EFT Number 214905			**VOCUS PTY LTD**		**11,511.50**
20/05/2021	$APINVCE	P713408	VOCUS PTY LTD	Year 2 of Vocus Internet Services Contra	11,511.50
Cheque/EFT Number 214906			**CENTRAL CITY HEALTH PROFESSIONALS**		**85.00**
20/05/2021	$APINVCE	0089528	CENTRAL CITY HEALTH PROFESSIONALS	Parking Officer Podiatry 20/21	85.00
Cheque/EFT Number 214907			**INLOGIK PTY LIMITED**		**436.29**
20/05/2021	$APINVCE	IN000049436	INLOGIK PTY LIMITED	ProMaster credit card transaction manage	436.29
Cheque/EFT Number 214908			**BATTERIES PLUS**		**178.20**
20/05/2021	$APINVCE	652211	BATTERIES PLUS	New Battery for Parking Ute	178.20
Cheque/EFT Number 214909			**Lessons Pty Ltd**		**5,168.50**
20/05/2021	$APINVCE	7229	Lessons Pty Ltd	Small Business Grant 2020 21 Lessons Pty	5,168.50
Cheque/EFT Number 214910			**LENARA NOMINEES PTY LTD T/AS PERTH NEWS DELIVERY**		**212.90**
20/05/2021	$APINVCE	31005	LENARA NOMINEES PTY LTD T/AS PERTH NEWS DELIVERY	Newspapers - Level 4, Council House	95.50
20/05/2021	$APINVCE	31075	LENARA NOMINEES PTY LTD T/AS PERTH NEWS DELIVERY	Lenara Nominees P/L - Perth News Deliver	47.50
20/05/2021	$APINVCE	31064	LENARA NOMINEES PTY LTD T/AS PERTH NEWS DELIVERY	Newspapers - Level 2	69.90
Cheque/EFT Number 214911			**DRY CLEANING EXPRESS PTY LTD T/AS DRYCLEAN & LAUNDRY EXPRESS**		**118.80**
20/05/2021	$APINVCE	2188	DRY CLEANING EXPRESS PTY LTD T/AS DRYCLEAN & LAUNDRY EXPRE	Ranger and Surveillance Dry Cleaning 20-	91.30
20/05/2021	$APINVCE	2190	DRY CLEANING EXPRESS PTY LTD T/AS DRYCLEAN & LAUNDRY EXPRE	CPP Ops Drycleaning	27.50
Cheque/EFT Number 214912			**OSPREY CREATIVE PTY LTD**		**12,316.00**
20/05/2021	$APINVCE	INV-0325	OSPREY CREATIVE PTY LTD	Annual photo shoot - Skylines and New De	12,316.00
Cheque/EFT Number 214913			**CIRRUS NETWORKS PTY LTD T/AS CIRRUS NETWORKS-FEDERAL**		**108,488.68**
20/05/2021	$APINVCE	INV0008336	CIRRUS NETWORKS PTY LTD T/AS CIRRUS NETWORKS-FEDERAL	Cirrus Networks using various CW Project	108,488.68
Cheque/EFT Number 214914			**TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SUP**		**1,691.73**
20/05/2021	$APINVCE	149450	TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SU	Level 8 Milk Supplies	82.72
20/05/2021	$APINVCE	149455	TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SU	Surveillance milk supplies 20-21	140.48
20/05/2021	$APINVCE	149441	TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SU	Milk Supplies for LG Hub 2020/21 - ICT a	256.42
20/05/2021	$APINVCE	149447	TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SU	Milk Supplies Level 6 Kitchen	194.84
20/05/2021	$APINVCE	149452	TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SU	Milk 2020/21 for Parking crib rooms and	129.12
20/05/2021	$APINVCE	149545	TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SU	Milk supply for Citiplace Rest Centre	42.24
20/05/2021	$APINVCE	149514	TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SU	Operations Milk 20/21	308.88
20/05/2021	$APINVCE	149433	TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SU	Milk order Level 6	108.24
20/05/2021	$APINVCE	149443	TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SU	Milk Supply for Level 5	171.60
20/05/2021	$APINVCE	149444	TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SU	Red Room and Level 4 Milk 2020-21	257.19
Cheque/EFT Number 214915			**LEANNE ROBYN TAYLOR T/AS WOMENS BUSINESS WEAVING**		**450.00**
20/05/2021	$APINVCE	294	LEANNE ROBYN TAYLOR T/AS WOMENS BUSINESS WEAVING	2 x Weaving Workshops with Lea Taylor at	450.00
Cheque/EFT Number 214916			**ICT EXPRESS PTY LTD**		**6,206.20**
20/05/2021	$APINVCE	00003111	ICT EXPRESS PTY LTD	CM 57912/21	6,206.20
Cheque/EFT Number 214917			**DULUXGROUP(AUSTRALIA)PTY LTD T/AS DULUX AUSTRALIA**		**224.12**
20/05/2021	$APINVCE	WC04-0329548	DULUXGROUP(AUSTRALIA)PTY LTD T/AS DULUX AUSTRALIA	Paint and Hardware Supplies for Use in G	147.42
20/05/2021	$APINVCE	WC04-0331674	DULUXGROUP(AUSTRALIA)PTY LTD T/AS DULUX AUSTRALIA	Paint and Hardware Supplies for Use in G	76.70
Cheque/EFT Number 214918			**GPC ASIA PACIFIC PTY LTD T/AS NAPA**		**365.04**
20/05/2021	$APINVCE	1870080058	GPC ASIA PACIFIC PTY LTD T/AS NAPA	May Service Filters for Depot Utes and R	365.04
Cheque/EFT Number 214919			**JUSTIN ROBERT MARTIN T/AS Djurandi Dreaming**		**3,717.50**
20/05/2021	$APINVCE	16421	JUSTIN ROBERT MARTIN T/AS Djurandi Dreaming	Dreaming in the Quay Walking Tour of EQ	2,150.00

City of Perth

Schedule of Accounts Paid - Municipal Fund
For the Period: 01/05/2021-31/05/2021

Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
20/05/2021	$APINVCE	100421	JUSTIN ROBERT MARTIN T/AS Djurandi Dreaming	Wellington Square Launch Event - Boomera	1,567.50
Cheque/EFT Number 214920			**J.H. FLUID TRANSFER SOLUTIONS PTY LTD T/AS PIRTEK MALAGA**		**201.58**
20/05/2021	$APINVCE	ML-T00040793	J.H. FLUID TRANSFER SOLUTIONS PTY LTD T/AS PIRTEK MALAGA	Hydraulic Hose Repairs for Fleet at the	201.58
Cheque/EFT Number 214921			**Datacom Systems (AU) Pty Ltd**		**2,147.59**
20/05/2021	$APINVCE	INV1055071	Datacom Systems (AU) Pty Ltd	Flexera Managed Service - software regis	2,147.59
Cheque/EFT Number 214922			**RICOH AUSTRALIA PTY LTD**		**5,295.47**
20/05/2021	$APINVCE	13795518	RICOH AUSTRALIA PTY LTD	Blanket order for 2020/21 COP Ricoh Cont	5,295.47
Cheque/EFT Number 214923			**THE GRIFFITH FAMILY TRUST T/AS SUPERSTOCK SERVICES SUPERSTOCK FOOD SERVICES**		**79.53**
20/05/2021	$APINVCE	40452022	THE GRIFFITH FAMILY TRUST T/AS SUPERSTOCK SERVICES SUPERSTC	Milk for Child Care	79.53
Cheque/EFT Number 214924			**SELECT FRESH PTY LTD**		**334.66**
20/05/2021	$APINVCE	292960	SELECT FRESH PTY LTD	Fruit and Vegetables	47.40
20/05/2021	$APINVCE	293131	SELECT FRESH PTY LTD	Fruit and Vegetables	67.76
20/05/2021	$APINVCE	293129	SELECT FRESH PTY LTD	Fruit and Veg for Child Care	76.82
20/05/2021	$APINVCE	292959	SELECT FRESH PTY LTD	Fruit and Vegetables	142.68
Cheque/EFT Number 214925			**303 MULLENLOWE AUSTRALIA PTY LTD T/AS 303 MULLENLOWE**		**5,182.38**
20/05/2021	$APINVCE	5000824289	303 MULLENLOWE AUSTRALIA PTY LTD T/AS 303 MULLENLOWE	Heritage Perth Weekend Production Costs	444.13
20/05/2021	$APINVCE	5000824288	303 MULLENLOWE AUSTRALIA PTY LTD T/AS 303 MULLENLOWE	Audience Segmentation Dashboard & Report	547.25
20/05/2021	$APINVCE	5000829898	303 MULLENLOWE AUSTRALIA PTY LTD T/AS 303 MULLENLOWE	IPMC Media Bookings Summer Lunar Easter	891.00
20/05/2021	$APINVCE	5000829896	303 MULLENLOWE AUSTRALIA PTY LTD T/AS 303 MULLENLOWE	Heritage Perth Weekend - 303ML Media – s	3,300.00
Cheque/EFT Number 214926			**THE TRUSTEE FOR TODAY TOMORROW TRUST T/AS THE BASKETBALL MAN**		**286.00**
20/05/2021	$APINVCE	INV-00148	THE TRUSTEE FOR TODAY TOMORROW TRUST T/AS THE BASKETBAL	Minor Urban - Thelma Street - Basketball	286.00
Cheque/EFT Number 214927			**BUFFIE SHONDELL CORUNNA T/AS GUNGURRA**		**2,000.00**
20/05/2021	$APINVCE	0110	BUFFIE SHONDELL CORUNNA T/AS GUNGURRA	Aboriginal artwork for wayfinding sign	2,000.00
Cheque/EFT Number 214928			**Ball & Doggett Pty Ltd**		**1,582.42**
20/05/2021	$APINVCE	INV002275530/2	Ball & Doggett Pty Ltd	Paper Supply not available from Winc	1,582.42
Cheque/EFT Number 214929			**THE TRUSTEE FOR THE BRANKSOME TRUST THE BUSS GROUP**		**61,087.35**
20/05/2021	$APINVCE	INV-4256	THE TRUSTEE FOR THE BRANKSOME TRUST THE BUSS GROUP	Roe Street CP Concrete Remediation Works	61,087.35
Cheque/EFT Number 214930			**Mission Bay Enterprises Pty Ltd t/as Crush**		**2,420.00**
20/05/2021	$APINVCE	INV-51439	Mission Bay Enterprises Pty Ltd t/as Crush	Editing/Design - CEO video presentation	2,420.00
Cheque/EFT Number 214931			**WITH ARCHITECTURE STUDIO PTY LTD**		**48,636.97**
20/05/2021	$APINVCE	INV-2166	WITH ARCHITECTURE STUDIO PTY LTD	CSmith - Forrest Place Masterplan - Impr	18,457.09
20/05/2021	$APINVCE	INV-2214	WITH ARCHITECTURE STUDIO PTY LTD	CSmith - Forrest Place Masterplan - Impr	30,179.88
Cheque/EFT Number 214932			**KAMBARANG SERVICES PTY LTD**		**990.00**
20/05/2021	$APINVCE	INV-003004	KAMBARANG SERVICES PTY LTD	Facilitation of Aboriginal Elders Adviso	990.00
Cheque/EFT Number 214933			**THE TRUSTEE FOR THE SILK FAMILY TRUST**		**1,364.00**
20/05/2021	$APINVCE	INV-18682	THE TRUSTEE FOR THE SILK FAMILY TRUST	Design safe access to Edith Cowan clock	1,364.00
Cheque/EFT Number 214934			**Servco Australia Melville Pty Ltd (Melville Toyota)**		**57,455.35**
20/05/2021	$APINVCE	RI11226804	Servco Australia Melville Pty Ltd (Melville Toyota)	Procure 11 operational vehicle's that ar	28,720.00
20/05/2021	$APINVCE	RI11226805	Servco Australia Melville Pty Ltd (Melville Toyota)	Licensing fees for replacement vehicle	295.35
20/05/2021	$APINVCE	RI11226780	Servco Australia Melville Pty Ltd (Melville Toyota)	Procure 11 operational vehicle's that ar	28,440.00
Cheque/EFT Number 214935			**ARCHAE-AUS PTY LTD**		**1,545.10**
20/05/2021	$APINVCE	00003566	ARCHAE-AUS PTY LTD	Archaeology workshops, public talk & gui	1,545.10
Cheque/EFT Number 214936			**ANNELIE LINNEA HANSEN**		**800.00**
20/05/2021	$APINVCE	21050301	ANNELIE LINNEA HANSEN	Photography of Coolbaroo Dance and all e	800.00
Cheque/EFT Number 214937			**JAKE CORMACK GRIFFIN**		**360.00**
20/05/2021	$APINVCE	202031	JAKE CORMACK GRIFFIN	Graphic Design 21-041	360.00
Cheque/EFT Number 214938			**EQUILIBRIUM INTERACTIVE PTY LTD T/AS EQUILIBRIUM INTERACTIVE**		**4,043.01**
20/05/2021	$APINVCE	8900	EQUILIBRIUM INTERACTIVE PTY LTD T/AS EQUILIBRIUM INTERACTIV	Data and Analytics contract - EQU	4,043.01
Cheque/EFT Number 214939			**THE TRUSTEE FOR PAM FAMILY TRUST T/AS PROFESSIONAL ARTS MANAGEMENT**		**2,432.10**
20/05/2021	$APINVCE	PAM0121	THE TRUSTEE FOR PAM FAMILY TRUST T/AS PROFESSIONAL ARTS M	Cultural Collections Technician tender -	1,926.10
20/05/2021	$APINVCE	PAM0119	THE TRUSTEE FOR PAM FAMILY TRUST T/AS PROFESSIONAL ARTS M	Installation of Cygna plaque	506.00
Cheque/EFT Number 214940			**LEE BROTHERS INTERNATIONAL TRADE PTY LTD t/as LBIT**		**527.74**
20/05/2021	$APINVCE	00321797	LEE BROTHERS INTERNATIONAL TRADE PTY LTD t/as LBIT	Stores Stock	142.12
20/05/2021	$APINVCE	00318029	LEE BROTHERS INTERNATIONAL TRADE PTY LTD t/as LBIT	Depot Store Stock	112.20
20/05/2021	$APINVCE	00319919	LEE BROTHERS INTERNATIONAL TRADE PTY LTD t/as LBIT	Stores Stock	273.42
Cheque/EFT Number 214941			**CAPITARY NO.3 PTY LTD T/AS MIDLAND BRICK**		**513.84**
20/05/2021	$APINVCE	1829438	CAPITARY NO.3 PTY LTD T/AS MIDLAND BRICK	Stores Stock	513.84
Cheque/EFT Number 214942			**THE TRUSTEE FOR JAMES FAMILY TRUST T/AS S&S POWDER COATERS**		**2,655.00**
20/05/2021	$APINVCE	00018869	THE TRUSTEE FOR JAMES FAMILY TRUST T/AS S&S POWDER COATEF	Supply contract works: 54 x bench compon	2,655.00
Cheque/EFT Number 214943			**THE TRUSTEE FOR THE DURRANT HOSPITALITY TRUST T/AS BAR BIZU**		**10,759.87**
20/05/2021	$APINVCE	00000489	THE TRUSTEE FOR THE DURRANT HOSPITALITY TRUST T/AS BAR BIZU	Business Improvement Grant 2020/21 Bar B	10,759.87
Cheque/EFT Number 214944			**Hoban Recruitment Pty Ltd**		**8,695.90**
20/05/2021	$APINVCE	H51011	Hoban Recruitment Pty Ltd	Contract staff for CDS Site until 31/12/	2,057.16
20/05/2021	$APINVCE	HPL17784	Hoban Recruitment Pty Ltd	Electrical Engineer temp	2,792.63

City of Perth

Schedule of Accounts Paid - Municipal Fund
For the Period: 01/05/2021-31/05/2021

Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
20/05/2021	$APINVCE	HPL10854	Hoban Recruitment Pty Ltd	CAatherine Meredith, Support Officer (En	1,611.71
20/05/2021	$APINVCE	HPL10358	Hoban Recruitment Pty Ltd	CAatherine Meredith, Support Officer (En	1,462.73
20/05/2021	$APINVCE	HPL14890	Hoban Recruitment Pty Ltd	Depot Workshop TA Labour Hire for TA Jes	771.67
Cheque/EFT Number 214945			**WA RETURN RECYCLE RENEW LTD**		**77.00**
20/05/2021	$APINVCE	185019	WA RETURN RECYCLE RENEW LTD	Bags have been supplied for October 1 Co	77.00
Cheque/EFT Number 214946			**Absolute Stone Paving P/L**		**68,534.40**
20/05/2021	$APINVCE	24500-04	Absolute Stone Paving P/L	Roe Street - Granite Kerbs & Pavers	68,534.40
Cheque/EFT Number 214947			**WOODSOME MANAGEMENT PTY LTD**		**24,108.34**
20/05/2021	$APINVCE	1200	WOODSOME MANAGEMENT PTY LTD	Engagement of Megan Adair through Woodso	12,122.33
20/05/2021	$APINVCE	1190	WOODSOME MANAGEMENT PTY LTD	Engagement of Megan Adair through Woodso	11,986.01
Cheque/EFT Number 214948			**The trustee for the OB2 Unit trust t/as Segway Tours WA**		**5,000.00**
20/05/2021	$APINVCE	26022021	The trustee for the OB2 Unit trust t/as Segway Tours WA	Small Business Grant 2020 21 Segway Tour	5,000.00
Cheque/EFT Number 214949			**MM Plastics Pty Ltd**		**1,138.85**
20/05/2021	$APINVCE	SNV734280	MM Plastics Pty Ltd	Supply of product: 3 x Avery Surface Cle	150.26
20/05/2021	$APINVCE	SINV730328	MM Plastics Pty Ltd	Supply of product: 3 x Avery Surface Cle	988.59
Cheque/EFT Number 214950			**Aboriginal United Services Pty Ltd**		**5,852.51**
20/05/2021	$APINVCE	00004071	Aboriginal United Services Pty Ltd	CDS Depot at 8 Aberdeen St	5,852.51
Cheque/EFT Number 214951			**ASPECT Studios Pty Ltd t/as Urban&Public**		**7,713.75**
20/05/2021	$APINVCE	3999	ASPECT Studios Pty Ltd t/as Urban&Public	Roe St - Wayfinding Signage system revie	7,713.75
Cheque/EFT Number 214952			**Triple H Technologies Pty Ltd**		**8,910.00**
20/05/2021	$APINVCE	NV71648	Triple H Technologies Pty Ltd	Quotation for Cutout and Finishing of Ab	8,910.00
Cheque/EFT Number 214953			**Southern Forests Food Council**		**5,500.00**
20/05/2021	$APINVCE	001811	Southern Forests Food Council	Event Quick Response Grant - WA's Great	5,500.00
Cheque/EFT Number 214954			**Redrum Hospitality Pty Ltd t/as EZRA Pound**		**5,500.00**
20/05/2021	$APINVCE	INV-0413	Redrum Hospitality Pty Ltd t/as EZRA Pound	Small Business Grant 20/21 Ezra Pound (o	5,500.00
Cheque/EFT Number 214955			**Tenco Engineers Pty Ltd**		**660.00**
20/05/2021	$APINVCE	T21371	Tenco Engineers Pty Ltd	T-21-371 Light Pole Foundation for SKS w	660.00
Cheque/EFT Number 214956			**Alice May Dolphin**		**1,000.00**
20/05/2021	$APINVCE	001	Alice May Dolphin	Visit Perth content writer	1,000.00
Cheque/EFT Number 214957			**Commercial Fridge Rentals Pty Ltd Rentals**		**330.00**
20/05/2021	$APINVCE	76486	Commercial Fridge Rentals Pty Ltd Rentals	Ice cream freezer rental for Twilight Ha	165.00
20/05/2021	$APINVCE	76534	Commercial Fridge Rentals Pty Ltd Rentals	Ice cream freezer rental for Twilight Ha	165.00
Cheque/EFT Number 214958			**JB Legal Partners Pty Ltd**		**8,250.00**
20/05/2021	$APINVCE	2612	JB Legal Partners Pty Ltd	Secondment of lawyer from JB Legal to pr	8,250.00
Cheque/EFT Number 214959			**F Giuffra & M Quiroz t/as Latin Music**		**600.00**
20/05/2021	$APINVCE	02052021	F Giuffra & M Quiroz t/as Latin Music	Entertainment at Twilight Hawkers Market	600.00
Cheque/EFT Number 214960			**The Trustee for KA Winmar Family Trust t/as Nyungar Tours**		**2,145.00**
20/05/2021	$APINVCE	INV-0015	The Trustee for KA Winmar Family Trust t/as Nyungar Tours	Welcome to Country for the City of Perth	715.00
20/05/2021	$APINVCE	INV-0009/2	The Trustee for KA Winmar Family Trust t/as Nyungar Tours	Yorga Mia, Heritage Perth Weekend 2021	1,430.00
Cheque/EFT Number 214961			**Stay Sharp Program Incorporated**		**0.00**
26/05/2021	$CANCHQ	214961	Stay Sharp Program Incorporated		7,500.00
26/05/2021	$FTP	214961	Stay Sharp Program Incorporated		-7,500.00
Cheque/EFT Number 214962			**BLUE COLLAR PEOPLE**		**9,504.47**
20/05/2021	$APINVCE	00150607	BLUE COLLAR PEOPLE	WAC Dayshift Blue Collar Labour Costs -	6,224.47
20/05/2021	$APINVCE	00150606	BLUE COLLAR PEOPLE	Labour Hire Nightshift WE 2/5/21	3,280.00
Cheque/EFT Number 214963			**BUILDING & CONSTRUCTION INDUSTRY TRAININ**		**63,552.04**
20/05/2021	$APINVCE	13052021	BUILDING & CONSTRUCTION INDUSTRY TRAININ	BCITF AS AT 31/3/2021 LESS AGENCY FEE	23,176.91
20/05/2021	$APINVCE	500112	BUILDING & CONSTRUCTION INDUSTRY TRAININ	BCTIF AS AT 31/3/2021 LESS AGENCY FEE	40,375.13
Cheque/EFT Number 214964			**BUNNINGS BUILDING SUPPLIES P/L**		**155.33**
20/05/2021	$APINVCE	2260/00169963	BUNNINGS BUILDING SUPPLIES P/L	WAC Yearly Bunnings Blanket Order Hardw	155.33
Cheque/EFT Number 214965			**AMPOL AUSTRALIA PETROLEUM PTY LTD**		**18,517.63**
20/05/2021	$APINVCE	9425537183	AMPOL AUSTRALIA PETROLEUM PTY LTD	Arup and Turner and Townsend Contract De	16,620.87
20/05/2021	$APINVCE	9425543380	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Fuel For City Watch Depot - Parks	1,896.76
Cheque/EFT Number 214966			**CASTLEDEX PTY LTD**		**45,292.06**
20/05/2021	$APINVCE	INV38968	CASTLEDEX PTY LTD	Furniture for Safe Night Spaces Location	45,292.06
Cheque/EFT Number 214967			**CENTRAL CITY MEDICAL CENTRE**		**170.35**
20/05/2021	$APINVCE	0875334	CENTRAL CITY MEDICAL CENTRE	HEP A & HEP B Vaccines - Depot Work Shop	55.00
20/05/2021	$APINVCE	0875672	CENTRAL CITY MEDICAL CENTRE	HEP A & HEP B Vaccines - Depot Work Shop	115.35
Cheque/EFT Number 214968			**CENTRECARE CORPORATE**		**2,169.75**
20/05/2021	$APINVCE	24738	CENTRECARE CORPORATE	CENTRECARE CORPORATE EAP PROGRAM STANDIN	1,584.00
20/05/2021	$APINVCE	24737	CENTRECARE CORPORATE	CENTRECARE CORPORATE EAP PROGRAM STANDIN	585.75
Cheque/EFT Number 214969			**CITY OF PERTH (PETTY CASH)**		**518.70**
20/05/2021	$APINVCE	19052021	CITY OF PERTH (PETTY CASH)	REIMBURSE PETTY CASH 19/5/2021	518.70
Cheque/EFT Number 214970			**CLASSIC TREE SERVICES**		**12,120.17**

City of Perth

Schedule of Accounts Paid - Municipal Fund
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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
20/05/2021	$APINVCE	INV-33773	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	1,193.36
20/05/2021	$APINVCE	INV-33752	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	2,271.67
20/05/2021	$APINVCE	INV-33833	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	1,404.26
20/05/2021	$APINVCE	INV-33802	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	2,409.00
20/05/2021	$APINVCE	INV-33772	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	1,709.55
20/05/2021	$APINVCE	INV-34015	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	358.01
20/05/2021	$APINVCE	INV-33960	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	566.15
20/05/2021	$APINVCE	INV-33946	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	404.25
20/05/2021	$APINVCE	INV-33944	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	915.83
20/05/2021	$APINVCE	INV-33898	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	888.09
Cheque/EFT Number 214971			**DARDANUP BUTCHERING UNIT TRUST T/AS DARDANUP BUTCHERING CO DARDANUP BUTCHERING C**		**1,098.01**
20/05/2021	$APINVCE	BL568574	DARDANUP BUTCHERING UNIT TRUST T/AS DARDANUP BUTCHERIN	Dardanup Meats	531.93
20/05/2021	$APINVCE	BL568067	DARDANUP BUTCHERING UNIT TRUST T/AS DARDANUP BUTCHERIN	Dardanup Meats	566.08
Cheque/EFT Number 214972			**FAAC AUSTRALIA T/AS HUB PARKING TECHNOLOGY**		**5,727.59**
20/05/2021	$APINVCE	21605	FAAC AUSTRALIA T/AS HUB PARKING TECHNOLOGY	Datapark SLA 20/21	5,727.59
Cheque/EFT Number 214973			**LANDGATE**		**53.40**
20/05/2021	$APINVCE	1095724	LANDGATE	Landgate - Valuations, Title Searches &	53.40
Cheque/EFT Number 214974			**DEPUTY COMMISSIONER OF TAXATION**		**573,776.00**
20/05/2021	$HRPAYJNL	F 7/05/2021	DEPUTY COMMISSIONER OF TAXATION	Withholding Tax (PAYG)	532.00
20/05/2021	$HRPAYJNL	F 7/05/2021	DEPUTY COMMISSIONER OF TAXATION	SFSS	482.00
20/05/2021	$HRPAYJNL	F 7/05/2021	DEPUTY COMMISSIONER OF TAXATION	HELP	14,820.00
20/05/2021	$HRPAYJNL	F 7/05/2021	DEPUTY COMMISSIONER OF TAXATION	Extra Tax	1,647.00
20/05/2021	$HRPAYJNL	F 7/05/2021	DEPUTY COMMISSIONER OF TAXATION	Withholding Tax (PAYG)	433,142.00
20/05/2021	$HRPAYJNL	F 7/05/2021	DEPUTY COMMISSIONER OF TAXATION	HELP	36.00
20/05/2021	$HRPAYJNL	F 7/05/2021	DEPUTY COMMISSIONER OF TAXATION	ETP Tax (Code O)	11.00
20/05/2021	$HRPAYJNL	F 7/05/2021	DEPUTY COMMISSIONER OF TAXATION	Extra Tax	50.00
20/05/2021	$HRPAYJNL	F 7/05/2021	DEPUTY COMMISSIONER OF TAXATION	Withholding Tax (PAYG)	15,140.00
20/05/2021	$HRPAYJNL	EF 7/05/2021	DEPUTY COMMISSIONER OF TAXATION	HELP	926.00
20/05/2021	$HRPAYJNL	EF 7/05/2021	DEPUTY COMMISSIONER OF TAXATION	Extra Tax	550.00
20/05/2021	$HRPAYJNL	EF 7/05/2021	DEPUTY COMMISSIONER OF TAXATION	Withholding Tax (PAYG)	106,440.00
Cheque/EFT Number 214975			**THE TRUSTEE FOR ILLION AUSTRALIA UNIT TRUST T/AS MILTON GRAH MILTON GRAHAM**		**143.28**
20/05/2021	$APINVCE	949755	THE TRUSTEE FOR ILLION AUSTRALIA UNIT TRUST T/AS MILTON GRA	Debt Collection Service to retrieve over	143.28
Cheque/EFT Number 214976			**ELLENBY TREE FARM**		**22,158.28**
20/05/2021	$APINVCE	27897	ELLENBY TREE FARM	Urban Forest Infill planting program FY2	8,143.64
20/05/2021	$APINVCE	27872	ELLENBY TREE FARM	Urban Forest Infill planting program FY2	4,355.90
20/05/2021	$APINVCE	27774	ELLENBY TREE FARM	Urban Forest Infill planting program FY2	9,658.74
Cheque/EFT Number 214977			**FARINOSI & SONS PTY LTD**		**31.25**
20/05/2021	$APINVCE	10994674	FARINOSI & SONS PTY LTD	Supply of: 1 x 5 in 1 tool 1 x pressure	31.25
Cheque/EFT Number 214978			**ELGAS SWAP AND GO**		**94.47**
20/05/2021	$APINVCE	0364311602	ELGAS SWAP AND GO	Gas Bottle exchange for Vic Gardens BBQs	94.47
Cheque/EFT Number 214979			**GHD PTY LTD**		**8,713.10**
20/05/2021	$APINVCE	112-0077617	GHD PTY LTD	Consultancy Fee - Technical Services Ass	1,013.10
20/05/2021	$APINVCE	112-0066318	GHD PTY LTD	HVAC CONTRACT CONSULTANCY	7,700.00
Cheque/EFT Number 214980			**STRATAGREEN**		**531.30**
20/05/2021	$APINVCE	133028	STRATAGREEN	Stores Stock	531.30
Cheque/EFT Number 214981			**HAMES SHARLEY (WA) PTY LTD**		**5,094.38**
20/05/2021	$APINVCE	WA014729	HAMES SHARLEY (WA) PTY LTD	Character Study Contract Variation CM140	5,094.38
Cheque/EFT Number 214982			**HAYS PERSONNEL SERVICES (AUST) PTY LTD**		**45,040.32**
20/05/2021	$APINVCE	10285973	HAYS PERSONNEL SERVICES (AUST) PTY LTD	Temp personnel -Alice See-Hoo for Julie	10,484.63
20/05/2021	$APINVCE	10285964	HAYS PERSONNEL SERVICES (AUST) PTY LTD	PO increased for contractor based on: $6	5,953.32
20/05/2021	$APINVCE	10285963	HAYS PERSONNEL SERVICES (AUST) PTY LTD	SCR Contractor Kevan Sercombe	9,753.55
20/05/2021	$APINVCE	10285966	HAYS PERSONNEL SERVICES (AUST) PTY LTD	SCR Contractor Chrissie McPolin	815.52
20/05/2021	$APINVCE	10285974B	HAYS PERSONNEL SERVICES (AUST) PTY LTD	Supply of MTC Worker David Kay12/04/2021	2,187.94
20/05/2021	$APINVCE	10285974A	HAYS PERSONNEL SERVICES (AUST) PTY LTD	Supply of MTC Worker David Kay from the	2,606.91
20/05/2021	$APINVCE	10285971	HAYS PERSONNEL SERVICES (AUST) PTY LTD	Solomon Maint Worker from 26/03/2021 to	6,724.43
20/05/2021	$APINVCE	10285972	HAYS PERSONNEL SERVICES (AUST) PTY LTD	Yianni Maintenance Worker from 29/03/2	4,908.90
20/05/2021	$APINVCE	10285969	HAYS PERSONNEL SERVICES (AUST) PTY LTD	Temp resource to backfill Full time vaca	1,605.12
Cheque/EFT Number 214983			**CHANDLER MACLEOD LTD**		**1,058.17**
20/05/2021	$APINVCE	93491793	CHANDLER MACLEOD LTD	COP Catering staff hire.	1,058.17
Cheque/EFT Number 214984			**JASMAN ENTERPRISES**		**331.10**
20/05/2021	$APINVCE	00025764	JASMAN ENTERPRISES	High Pressure Guns for WAC Water Truck	331.10
Cheque/EFT Number 214985			**JOHN TIERNEY**		**2,406.00**
20/05/2021	$APINVCE	00001775	JOHN TIERNEY	Vehicle Cleaning 20-21	540.00
20/05/2021	$APINVCE	00001774	JOHN TIERNEY	Vehicle Cleaning 20-21	1,416.00

City of Perth

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
20/05/2021	$APINVCE	00001776	JOHN TIERNEY	Ranger car cleaning services 20-21	450.00
Cheque/EFT Number 214986			**KENNARDS HIRE NORTH PERTH**		**1,800.00**
20/05/2021	$APINVCE	22546231	KENNARDS HIRE NORTH PERTH	Hire of VMS Board East Perth	1,800.00
Cheque/EFT Number 214987			**KONE ELEVATORS PTY LTD**		**278.50**
20/05/2021	$APINVCE	191948244	KONE ELEVATORS PTY LTD	Car Park Auto Doors Unplanned Maintenanc	278.50
Cheque/EFT Number 214988			**KONICA MINOLTA BUSINESS SOLUTIONS AUSTRALIA PTY LTD**		**54.91**
20/05/2021	$APINVCE	0400001286530421	KONICA MINOLTA BUSINESS SOLUTIONS AUSTRALIA PTY LTD	Printing cost for three public library p	54.91
Cheque/EFT Number 214989			**Light Applications**		**921.09**
20/05/2021	$APINVCE	83484	Light Applications	Christmas decorations Replacement cabl	921.09
Cheque/EFT Number 214990			**BUCHER MUNICIPAL PTY LTD**		**883.22**
20/05/2021	$APINVCE	1000390	BUCHER MUNICIPAL PTY LTD	Drive Belts and LED Light Segments for S	409.74
20/05/2021	$APINVCE	1000389	BUCHER MUNICIPAL PTY LTD	Snorkel Hose for Small Pavement Sweeper	473.48
Cheque/EFT Number 214991			**MARKETFORCE LTD**		**1,936.33**
20/05/2021	$APINVCE	38412	MARKETFORCE LTD	Amendments CPS2 no46 and LPS26 no4	1,936.33
Cheque/EFT Number 214992			**MERCURY**		**24.58**
20/05/2021	$APINVCE	CIMM4400762/3	MERCURY	Council House Couriers	24.58
Cheque/EFT Number 214993			**MINDARIE REGIONAL COUNCIL**		**59,121.89**
20/05/2021	$APINVCE	SINV-043503	MINDARIE REGIONAL COUNCIL	Provision of landfill tipping - 20/21	61,827.75
20/05/2021	$APINVCE	SINV-043526	MINDARIE REGIONAL COUNCIL	Green Waste Tipping Fees 20/21	888.62
20/05/2021	$APCREDT	SCR03532	MINDARIE REGIONAL COUNCIL	MINDARIE REGION	-3,594.48
Cheque/EFT Number 214994			**M P ROGERS & ASSOCIATES PTY LTD**		**15,603.73**
20/05/2021	$APINVCE	21352	M P ROGERS & ASSOCIATES PTY LTD	East Perth Foreshore & Lighting Upgrade	14,269.85
20/05/2021	$APINVCE	21522	M P ROGERS & ASSOCIATES PTY LTD	Claisebrook Cove Jetties -Superintendent	1,333.88
Cheque/EFT Number 214995			**NOVA NEWSAGENCY**		**726.22**
20/05/2021	$APINVCE	2363	NOVA NEWSAGENCY	Magazine, Local & Interstate Newspapers	726.22
Cheque/EFT Number 214996			**REINO INTERNATIONAL**		**1,718.75**
20/05/2021	$APINVCE	R0019045	REINO INTERNATIONAL	standing order for 2020/2021 SLA per con	1,718.75
Cheque/EFT Number 214997			**PERROTT PAINTING**		**7,240.37**
20/05/2021	$APINVCE	SINV17112	PERROTT PAINTING	Supply contract recoating works on Hay S	4,487.18
20/05/2021	$APINVCE	SINV17120	PERROTT PAINTING	Unplanned Graffiti Removal & Painting Se	2,753.19
Cheque/EFT Number 214998			**Property Council of Australia**		**6,655.00**
20/05/2021	$APINVCE	90591226	Property Council of Australia	PCA Membership Renewal 2021/2022	6,655.00
Cheque/EFT Number 214999			**THE ROYAL LIFE SAVING SOCIETY WA INC**		**12,862.68**
20/05/2021	$APINVCE	137997	THE ROYAL LIFE SAVING SOCIETY WA INC	VARIOUS SITES -WATER FEATURE PLANNED MAI	2,811.06
20/05/2021	$APINVCE	138000	THE ROYAL LIFE SAVING SOCIETY WA INC	VARIOUS SITES -WATER FEATURE PLANNED MAI	5,086.37
20/05/2021	$APINVCE	137999	THE ROYAL LIFE SAVING SOCIETY WA INC	Quote dated 31/03/21 - Supply and instal	2,085.48
20/05/2021	$APINVCE	138001	THE ROYAL LIFE SAVING SOCIETY WA INC	Quote dated 25/03/21 - Call out made on	132.00
20/05/2021	$APINVCE	138002	THE ROYAL LIFE SAVING SOCIETY WA INC	Quote dated 12/04/21 - Supply and instal	325.61
20/05/2021	$APINVCE	137996	THE ROYAL LIFE SAVING SOCIETY WA INC	Water Feature Maintenance - Lake St , Fl	2,422.16
Cheque/EFT Number 215000			**RSEA PTY LTD**		**222.48**
20/05/2021	$APINVCE	10840492	RSEA PTY LTD	Supply of uniforms as per quotes, 108405	222.48
Cheque/EFT Number 215001			**R S COMPONENTS**		**92.49**
20/05/2021	$APINVCE	3602315247	R S COMPONENTS	Snorkel Rubber Buffers for Small Street	92.49
Cheque/EFT Number 215002			**FUJI XEROX BUSINESSFORCE PTY LTD**		**9,609.87**
20/05/2021	$APINVCE	662091767	FUJI XEROX BUSINESSFORCE PTY LTD	Postage for Infringement Notices Under n	1,799.54
20/05/2021	$APINVCE	661092341	FUJI XEROX BUSINESSFORCE PTY LTD	Postage for Infringement Notices Under n	405.39
20/05/2021	$APINVCE	661091906	FUJI XEROX BUSINESSFORCE PTY LTD	Postage for Infringement Notices Under n	5,280.00
20/05/2021	$APINVCE	662092341	FUJI XEROX BUSINESSFORCE PTY LTD	Postage for Infringement Notices Under n	2,124.94
Cheque/EFT Number 215003			**CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK**		**1,130.70**
20/05/2021	$APINVCE	67485	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Minor Plant General Servicing, Repairs +	112.50
20/05/2021	$APINVCE	67482	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Minor Plant General Servicing, Repairs +	131.50
20/05/2021	$APINVCE	67489 #7	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Minor Plant General Servicing, Repairs +	399.20
20/05/2021	$APINVCE	67483	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Minor Plant General Servicing, Repairs +	155.50
20/05/2021	$APINVCE	67486	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Minor Plant General Servicing, Repairs +	171.00
20/05/2021	$APINVCE	67487	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Minor Plant General Servicing, Repairs +	121.00
20/05/2021	$APINVCE	67484	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Minor Plant General Servicing, Repairs +	40.00
Cheque/EFT Number 215004			**TELSTRA**		**35,656.47**
20/05/2021	$APINVCE	4681945053	TELSTRA	DATA CHARGES FOR 16 December-15 January	13,492.34
20/05/2021	$APINVCE	2769413700	TELSTRA	DATA CHARGES FOR 16 January-15 February	8,606.69
20/05/2021	$APINVCE	4681945053	TELSTRA	DATA CHARGES FOR 16 Nov-15 Dec 2020	13,557.44
Cheque/EFT Number 215005			**ABSOLUTE STONE**		**1,765.50**
20/05/2021	$APINVCE	0051279-1	ABSOLUTE STONE	Additional K10 Lintel Kerb for East End	1,765.50
Cheque/EFT Number 215006			**WATERLOGIC AUSTRALIA PTY LTD**		**62.70**
20/05/2021	$APINVCE	CD-3111423	WATERLOGIC AUSTRALIA PTY LTD	Water cooler rental for Community Centre	62.70

City of Perth

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
Cheque/EFT Number 215007			**T QUIP**		**69.75**
20/05/2021	$APINVCE	100817 #7	T QUIP	Gear Box Seals for Parks Gianni Ferrari	69.75
Cheque/EFT Number 215008			**TRACKSIDE BAKERY**		**3,723.40**
20/05/2021	$APINVCE	00003027	TRACKSIDE BAKERY	Bread for Community Centre	3,138.80
20/05/2021	$APINVCE	00003160	TRACKSIDE BAKERY	Bread for Community Centre	584.60
Cheque/EFT Number 215009			**TURF CARE WA PTY LTD**		**588.23**
20/05/2021	$APINVCE	INV-2889	TURF CARE WA PTY LTD	Kelp Application SCG	588.23
Cheque/EFT Number 215010			**ULTIMO CATERING & EVENTS PTY LTD**		**5,371.49**
20/05/2021	$APINVCE	00411720	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	2,112.00
20/05/2021	$APINVCE	00411648	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	502.92
20/05/2021	$APINVCE	00411647	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	90.20
20/05/2021	$APINVCE	00411628	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	93.50
20/05/2021	$APINVCE	00411629	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	105.60
20/05/2021	$APINVCE	00411617	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	133.65
20/05/2021	$APINVCE	00411616	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	491.04
20/05/2021	$APINVCE	00411615	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	452.54
20/05/2021	$APINVCE	00411605	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	97.90
20/05/2021	$APINVCE	00411606	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	393.88
20/05/2021	$APINVCE	00411604	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	464.86
20/05/2021	$APINVCE	00411649	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	433.40
Cheque/EFT Number 215011			**WESTCARE INDUSTRIES**		**213.40**
20/05/2021	$APINVCE	116307	WESTCARE INDUSTRIES	Ranger uniforms 20/21	213.40
Cheque/EFT Number 215012			**STEFNA FAMILY TRUST T/AS WEST TIP WASTE MANAGEMENT**		**8,781.64**
20/05/2021	$APINVCE	00054557	STEFNA FAMILY TRUST T/AS WEST TIP WASTE MANAGEMENT	Street Sweeping Collection & Waste Tippi	8,781.64
Cheque/EFT Number 215013			**WURTH AUSTRALIA PTY LTD**		**1,036.20**
20/05/2021	$APINVCE	4307561398	WURTH AUSTRALIA PTY LTD	Sores Stock	1,036.20
Cheque/EFT Number 215014			**Zipform Pty Ltd**		**1,873.62**
20/05/2021	$APINVCE	203446	Zipform Pty Ltd	Zipform - Printing and Postage of rate n	1,873.62
Cheque/EFT Number 215015			**LH & GM PILGRIM**		**0.00**
20/05/2021	$APINVCE	A1084854	LH & GM PILGRIM	RFD RATES-13/2 COLIN ST WEST PERTH	434.85
17/05/2021	$CANCHQ	214799	LH & GM PILGRIM	RFD RATES-13/2 COLIN ST WEST PERTH	-434.85
Cheque/EFT Number 215016			**MARKETFORCE PTY LTD**		**0.00**
20/05/2021	$APINVCE	FILM202114	MARKETFORCE PTY LTD	RFD FEE - INCORRECT COUNCIL-FILM-2021/14	156.00
17/05/2021	$CANCHQ	214800	MARKETFORCE PTY LTD	RFD FEE - INCORRECT COUNCIL-FILM-2021/14	-156.00
Cheque/EFT Number 215017			**KILMORE GROUP PTY LTD**		**33,700.00**
20/05/2021	$APINVCE	HG202030	KILMORE GROUP PTY LTD	RFD WRKBND-ENI HOUSE-HG-2020/30	33,700.00
Cheque/EFT Number 215018			**HELEN TINCKNELL**		**27.00**
20/05/2021	$APINVCE	22042021H	HELEN TINCKNELL	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	27.00
Cheque/EFT Number 215019			**HELEN TINCKNELL**		**63.00**
20/05/2021	$APINVCE	09102020	HELEN TINCKNELL	CRAFT STALL 6/8/20-8/9/20	63.00
Cheque/EFT Number 215020			**RENASCENT WESTERN AUSTRALIA PTY LTD**		**9,745.71**
20/05/2021	$APINVCE	BPC2018626	RENASCENT WESTERN AUSTRALIA PTY LTD	RFD WORKBOND-233 ADELAIDE TCE PERTHBPC-2	9,745.71
Cheque/EFT Number 215021			**DENISE HUNTER**		**171.00**
20/05/2021	$APINVCE	28042021	DENISE HUNTER	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	171.00
Cheque/EFT Number 215022			**VISION EQUITY PTY LTD T/A XCEED REAL EST**		**637.15**
20/05/2021	$APINVCE	29042021	VISION EQUITY PTY LTD T/A XCEED REAL EST	RFD RATES-1A/70 TERRACE RD EAST PERTH	637.15
Cheque/EFT Number 215023			**SUNNY MILE PTY LTD**		**12,127.40**
20/05/2021	$APINVCE	A1122464	SUNNY MILE PTY LTD	RFD RATES 25 ADELAIDE TCE PERTH	12,127.40
Cheque/EFT Number 215024			**VISION EQUITY PTY LTD**		**1,685.40**
20/05/2021	$APINVCE	A1154913	VISION EQUITY PTY LTD	RFD RATES 59/22 ST GEORGES TCE PERTH	1,685.40
Cheque/EFT Number 215025			**BEACON FAMILY TRUST**		**228.67**
20/05/2021	$APINVCE	04052021	BEACON FAMILY TRUST	RFD PARKING CARDS 01120520,01120781&0112	228.67
Cheque/EFT Number 215026			**ETHAN MORSE**		**420.00**
20/05/2021	$APINVCE	05052021	ETHAN MORSE	RFD LONG TERM PARKING PERMIT	420.00
Cheque/EFT Number 215027			**ANURAG SINGH**		**53.11**
20/05/2021	$APINVCE	01120320	ANURAG SINGH	RFD PARKING CARD-01120320	53.11
Cheque/EFT Number 215028			**360 COMMERCIALCONSTRUCTION**		**110.55**
20/05/2021	$APINVCE	BPC2021108	360 COMMERCIALCONSTRUCTION	RFD BCITF LEVY-BPC-2021/108	110.55
Cheque/EFT Number 215029			**JONES LANG LASALLE WA P/L**		**36.14**
20/05/2021	$APINVCE	257914	JONES LANG LASALLE WA P/L	RFD OVERPAID INVOICE	36.14
Cheque/EFT Number 215030			**ARTRAGE INC**		**21,875.00**
20/05/2021	$APINVCE	EV2020163	ARTRAGE INC	RESERVE HIRE FEE REFUND-EV-2020/163	21,875.00
Cheque/EFT Number 215031			**MARILYN RULYANCICH**		**99.00**
20/05/2021	$APINVCE	EV202118	MARILYN RULYANCICH	RFD APPLICATION FEE-EV-2021/18	99.00

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
Cheque/EFT Number 215032			**ALANA LANGWORTHY**		**364.70**
20/05/2021	$APINVCE	A1132414	ALANA LANGWORTHY	RFD RATES-9/1331 HAY ST WEST PERTH	364.70
Cheque/EFT Number 215033			**SHELLABEARSTRUST ACCOUNT**		**318.95**
20/05/2021	$APINVCE	A1197748	SHELLABEARSTRUST ACCOUNT	RFD RATES-7/76 BROADWAY CRAWLEY 6009	318.95
Cheque/EFT Number 215034			**ROYAL FLYING DOCTOR SERVICE**		**2,353.50**
20/05/2021	$APINVCE	263696	ROYAL FLYING DOCTOR SERVICE	RFD INVOICE 263696-BANNER HIRE	2,353.50
Cheque/EFT Number 215035			**ANNA DSOUZA FLINT**		**13.50**
20/05/2021	$APINVCE	10052021	ANNA DSOUZA FLINT	CRAFT STALL REIMBURSEMENT 6/3-15/4/21	13.50
Cheque/EFT Number 215036			**PINDAN CONSTRUCTIONS PTY LTD**		**105,765.78**
20/05/2021	$APINVCE	BPC2017290	PINDAN CONSTRUCTIONS PTY LTD	RFD WRKBND-28 ST GEORGES TCE PTH-BPC-290	105,765.78
Cheque/EFT Number 215037			**JACQUELINE HANNAY**		**5,600.00**
20/05/2021	$APINVCE	BPC2020300	JACQUELINE HANNAY	RFD WRKBND-2-12 BROWN ST EAST PTH	5,600.00
Cheque/EFT Number 215038			**ULTIMO DESIGN & CONSTRUCTION**		**6,000.00**
20/05/2021	$APINVCE	HG20216	ULTIMO DESIGN & CONSTRUCTION	RFD WRKBND 96 WILLIAM ST PERTH-HG-2021/6	6,000.00
Cheque/EFT Number 215039			**AURORA PROJECT GROUP PTY LTD**		**9,400.00**
20/05/2021	$APINVCE	HG20211	AURORA PROJECT GROUP PTY LTD	RFD WRKBND 77 ST GEORGES TCE PTH-HG-2021	9,400.00
Cheque/EFT Number 215040			**CHELSEA JANSSEN**		**91.20**
20/05/2021	$APINVCE	19032021	CHELSEA JANSSEN	HEALTHY LIFESTYLE -C JANSSEN	91.20
Cheque/EFT Number 215041			**NATALIE LANGOULANT**		**72.00**
20/05/2021	$APINVCE	12072020	NATALIE LANGOULANT	HEALTHY LIFESTYLE -N LANGOULANT	72.00
Cheque/EFT Number 215042			**JENELLE WINNETT**		**110.00**
20/05/2021	$APINVCE	06052021	JENELLE WINNETT	RFD OPTICAL - J WINNETT	110.00
Cheque/EFT Number 215043			**AUSTRALIA CHINA BUSINESS COUNCIL**		**1,831.50**
27/05/2021	$APINVCE	20165707	AUSTRALIA CHINA BUSINESS COUNCIL	Renewal City of Perth's large company me	1,831.50
Cheque/EFT Number 215044			**CTI5 PTY LTD**		**20,000.00**
27/05/2021	$APINVCE	01069361	CTI5 PTY LTD	Container Deposit Scheme Top Up Fund	20,000.00
Cheque/EFT Number 215045			**ABLE WESTCHEM(BORVEK PTY LTD)**		**222.75**
27/05/2021	$APINVCE	544164	ABLE WESTCHEM(BORVEK PTY LTD)	Stores Stock	222.75
Cheque/EFT Number 215046			**BIDFOOD WA PTY LTD**		**149.03**
27/05/2021	$APINVCE	I52385428.PER	BIDFOOD WA PTY LTD	Delivery of groceries to Child Care	149.03
Cheque/EFT Number 215047			**CITY TOYOTA**		**30,530.56**
27/05/2021	$APINVCE	RI21104522	CITY TOYOTA	Replacing 1 Parking services unit operat	30,530.56
Cheque/EFT Number 215048			**TNT**		**15.64**
27/05/2021	$APINVCE	61044111	TNT	Courier costs for spare parts delivery f	15.64
Cheque/EFT Number 215049			**ADVANCED TRAFFIC MANAGEMENT**		**2,743.40**
27/05/2021	$APINVCE	00146037	ADVANCED TRAFFIC MANAGEMENT	134 Mount Bay Rd TMP	1,531.20
27/05/2021	$APINVCE	00145927	ADVANCED TRAFFIC MANAGEMENT	Supply of Traffic Management - Parks	700.15
27/05/2021	$APINVCE	00146036	ADVANCED TRAFFIC MANAGEMENT	Mounts Bay Rd South West Corner of Mill	512.05
Cheque/EFT Number 215050			**NESPRESSO**		**965.60**
27/05/2021	$APINVCE	38116429	NESPRESSO	Nespresso capsules - Childcare Centre	55.60
27/05/2021	$APINVCE	38120545	NESPRESSO	Coffee Pod Level 1	910.00
Cheque/EFT Number 215051			**WESTBOOKS**		**1,301.89**
27/05/2021	$APINVCE	321304	WESTBOOKS	Assorted children's Library Stock	1,301.89
Cheque/EFT Number 215052			**ALINTA SALES PTY LTD**		**2,617.40**
27/05/2021	$APINVCE	280001119	ALINTA SALES PTY LTD	Unit 3, 81 Royal St, East Perth	814.00
27/05/2021	$APINVCE	280001119	ALINTA SALES PTY LTD	Unit 3, 81 Royal St, East Perth	922.90
27/05/2021	$APINVCE	431845470	ALINTA SALES PTY LTD	Lot 478 Riverside Dr, Perth	38.10
27/05/2021	$APINVCE	431845470	ALINTA SALES PTY LTD	Lot 478 Riverside Dr, Perth	38.10
27/05/2021	$APINVCE	654999411	ALINTA SALES PTY LTD	Unit 0 420 Wellington Street Perth	804.30
Cheque/EFT Number 215053			**FITZGERALD PHOTOGRAPHIC LABORATORIES**		**96.20**
27/05/2021	$APINVCE	619232	FITZGERALD PHOTOGRAPHIC LABORATORIES	Photo of LM for Town Hall INVOICE - 439	96.20
Cheque/EFT Number 215054			**FOR TABLE DELIGHTS**		**116.22**
27/05/2021	$APINVCE	00106421	FOR TABLE DELIGHTS	Coffee table delights -Cookies supplies	116.22
Cheque/EFT Number 215055			**COLGAN INDUSTRIES PTY LTD**		**8,785.70**
27/05/2021	$APINVCE	00002745	COLGAN INDUSTRIES PTY LTD	safe access ladder for Edith Cowan clock	8,785.70
Cheque/EFT Number 215056			**ATOM SUPPLY**		**129.09**
27/05/2021	$APINVCE	P2174335	ATOM SUPPLY		83.95
27/05/2021	$APINVCE	P2174076	ATOM SUPPLY	Stores Stock	45.14
Cheque/EFT Number 215057			**Altronics Pty Ltd**		**253.20**
27/05/2021	$APINVCE	538646	Altronics Pty Ltd	Quote: 58549 - SW Illum p/buttons Arcade	253.20
Cheque/EFT Number 215058			**ACCESS BRICKPAVING CO**		**227,434.30**
27/05/2021	$APINVCE	00070523	ACCESS BRICKPAVING CO	Urban Forest infill planting program Tra	1,058.75
27/05/2021	$APINVCE	00070534	ACCESS BRICKPAVING CO	10522 Urban Forest infill planting progr	28,348.10
27/05/2021	$APINVCE	00070530	ACCESS BRICKPAVING CO	Shenton St Outside Russell Sq 112 Sqm	16,564.79

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27/05/2021	$APINVCE	00070527	ACCESS BRICKPAVING CO	Hay St East Perth Outside WACA Lift and	33,020.79
27/05/2021	$APINVCE	00070528	ACCESS BRICKPAVING CO	Supply /install 13 l/m of new barrier ke	1,215.50
27/05/2021	$APINVCE	00070525	ACCESS BRICKPAVING CO	10522 Urban Forest infill planting progr	12,901.35
27/05/2021	$APINVCE	00070526	ACCESS BRICKPAVING CO	10522 Urban Forest infill planting progr	9,350.00
27/05/2021	$APINVCE	00070524	ACCESS BRICKPAVING CO	10522 Urban Forest infill planting progr	11,864.05
27/05/2021	$APINVCE	00070522	ACCESS BRICKPAVING CO	10522 Urban Forest infill planting progr	45,098.68
27/05/2021	$APINVCE	00070533	ACCESS BRICKPAVING CO	JH Abrahams Reserve Footpath Constructio	68,012.29
Cheque/EFT Number 215059			**SUNNY INDUSTRIAL BRUSHWARE**		**917.40**
27/05/2021	$APINVCE	00023340	SUNNY INDUSTRIAL BRUSHWARE	Annual Sweeper Brush Blanket Order for 3	917.40
Cheque/EFT Number 215060			**DEPARTMENT OF TRANSPORT**		**18,247.80**
27/05/2021	$APINVCE	8001810	DEPARTMENT OF TRANSPORT	Vehicle Registration Searches (WA)	18,247.80
Cheque/EFT Number 215061			**SONIC HEALTHPLUS PTY LTD**		**353.10**
27/05/2021	$APINVCE	2328307	SONIC HEALTHPLUS PTY LTD	Pre-employment medical -Child Care suppo	353.10
Cheque/EFT Number 215062			**EOS ELECTRICAL**		**8,954.69**
27/05/2021	$APINVCE	00014728	EOS ELECTRICAL	Electrical maintenance of street lights	914.89
27/05/2021	$APINVCE	00014732	EOS ELECTRICAL	Electrical maintenance of street lights	914.89
27/05/2021	$APINVCE	00014736	EOS ELECTRICAL	Banner installation and removal costs	3,895.41
27/05/2021	$APINVCE	00014729	EOS ELECTRICAL	Electrical maintenance of street lights	930.33
27/05/2021	$APINVCE	00014731	EOS ELECTRICAL	Electrical maintenance of street lights	914.89
27/05/2021	$APINVCE	00014727	EOS ELECTRICAL	Electrical maintenance of street lights	914.89
27/05/2021	$APINVCE	00014776	EOS ELECTRICAL	Banner installation and removal costs	469.39
Cheque/EFT Number 215063			**DRAINFLOW SERVICES PTY LTD**		**1,592.44**
27/05/2021	$APINVCE	00007162	DRAINFLOW SERVICES PTY LTD	FORREST PLACE LOADING DOCK - GULLY PIT A	1,592.44
Cheque/EFT Number 215064			**JAMES BENNETT PTY LTD**		**76.33**
27/05/2021	$APINVCE	3132170	JAMES BENNETT PTY LTD	Library Stock purchases of assorted Book	76.33
Cheque/EFT Number 215065			**GILMOUR & JOOSTE ELECTRICAL**		**5,319.96**
27/05/2021	$APINVCE	INV-13538	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	164.33
27/05/2021	$APINVCE	INV-13593	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	226.59
27/05/2021	$APINVCE	INV-13558	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	165.00
27/05/2021	$APINVCE	INV-13598	GILMOUR & JOOSTE ELECTRICAL	VARIOUS SITES - UNPLANNED ELECTRICAL MAI	1,397.21
27/05/2021	$APINVCE	INV-13638	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	550.00
27/05/2021	$APINVCE	INV-13129	GILMOUR & JOOSTE ELECTRICAL	ROOF TOP MOVIES - ROE STREET CAR PARK -	1,525.00
27/05/2021	$APINVCE	INV-13665	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	263.61
27/05/2021	$APINVCE	INV-13666	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	164.33
27/05/2021	$APINVCE	INV-13592	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	57.42
27/05/2021	$APINVCE	INV-13664	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	164.33
27/05/2021	$APINVCE	INV-13663	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	219.33
27/05/2021	$APINVCE	INV-13595	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	264.86
27/05/2021	$APINVCE	INV-13594	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	157.95
Cheque/EFT Number 215066			**Vivid Publishing Ptd Ltd t/as Artisan Music**		**130.00**
27/05/2021	$APINVCE	INV-0324	Vivid Publishing Ptd Ltd t/as Artisan Music	Assessment of piano condition & value,	130.00
Cheque/EFT Number 215067			**TECHNICAL SERVICES GROUP**		**452.61**
27/05/2021	$APINVCE	QU-0001168	TECHNICAL SERVICES GROUP	Quote: QU-0001168 - Removal and re-insta	452.61
Cheque/EFT Number 215068			**LIGHTNING BRICK PAVERS PTY LTD**		**35,107.34**
27/05/2021	$APINVCE	3593	LIGHTNING BRICK PAVERS PTY LTD	Saint Georges Tce Granite repairs Variou	35,107.34
Cheque/EFT Number 215069			**CBD COLLEGE P/L**		**69.00**
27/05/2021	$APINVCE	INV-26486	CBD COLLEGE P/L	First Aid Training x 3 Surveillance Offi	69.00
Cheque/EFT Number 215070			**IMAGE SOURCE DIGITAL SOLUTIONS**		**2,403.50**
27/05/2021	$APINVCE	456921	IMAGE SOURCE DIGITAL SOLUTIONS	Decals - Playtime in the city campaign.	2,403.50
Cheque/EFT Number 215071			**GJK FACILITY SERVICES**		**73,384.15**
27/05/2021	$APINVCE	401134	GJK FACILITY SERVICES	Planned Car Park Cleaning as per contrac	73,384.15
Cheque/EFT Number 215072			**JAPANESE TRUCK & BUS SPARES PTY LTD**		**1,491.30**
27/05/2021	$APINVCE	404575	JAPANESE TRUCK & BUS SPARES PTY LTD	Replacement Hino 921 Series Replacement	1,491.30
Cheque/EFT Number 215073			**INSTANT WEIGHT PTY LTD T/AS INSTANT WEIGHING**		**1,116.01**
27/05/2021	$APINVCE	INV2314	INSTANT WEIGHT PTY LTD T/AS INSTANT WEIGHING	Depot Front Loader - Remove and Fit Cali	1,116.01
Cheque/EFT Number 215074			**ARUP**		**69,987.91**
27/05/2021	$APINVCE	39-210252	ARUP	Roe St Enhancement Project - Detailed De	26,213.73
27/05/2021	$APINVCE	39-210302	ARUP	Appointment of Superintendent Representa	14,918.20
27/05/2021	$APINVCE	39-203633	ARUP	Roe St Enhancement Project - Detailed De	28,855.98
Cheque/EFT Number 215075			**SWAN EVENT HIRE**		**2,379.66**
27/05/2021	$APINVCE	15511	SWAN EVENT HIRE	4x Stallholder marquees, furniture, equi	2,379.66
Cheque/EFT Number 215076			**LATERAL(W.A)PTY LTD**		**363.00**
27/05/2021	$APINVCE	INV-8424	LATERAL(W.A)PTY LTD	CPAMS SUPPORT JAN- MAR 2021	363.00
Cheque/EFT Number 215077			**AUSTRALIAN SUPER**		**196,322.69**

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
27/05/2021	$HRPAYJNL	F 21/05/2021	AUSTRALIAN SUPER	5% Council Matched Company Contribution	33,850.17
27/05/2021	$HRPAYJNL	F 21/05/2021	AUSTRALIAN SUPER	CC Scheme Employee Contribution - PostTa	3,971.53
27/05/2021	$HRPAYJNL	F 21/05/2021	AUSTRALIAN SUPER	CC Scheme Employee Contribution - PreTax	27,186.69
27/05/2021	$HRPAYJNL	F 21/05/2021	AUSTRALIAN SUPER	Employee Contribution - Post Tax ($)	239.00
27/05/2021	$HRPAYJNL	F 21/05/2021	AUSTRALIAN SUPER	Employee Contribution - Post Tax (%)	218.24
27/05/2021	$HRPAYJNL	F 21/05/2021	AUSTRALIAN SUPER	Employee Contribution - PreTax ($)	360.92
27/05/2021	$HRPAYJNL	F 21/05/2021	AUSTRALIAN SUPER	Employee Contribution - PreTax (%)	5,073.01
27/05/2021	$HRPAYJNL	F 21/05/2021	AUSTRALIAN SUPER	SGC Compulsory - Employer	125,423.13
Cheque/EFT Number 215078			**SCANIA AUSTRALIA PTY LTD**		**214.10**
27/05/2021	$APINVCE	61850598	SCANIA AUSTRALIA PTY LTD	L/H Indicator Lamp + Harness Wire for La	214.10
Cheque/EFT Number 215079			**ELECTRICITY GENERATION AND RETAIL CORPORATION**		**5,479.18**
27/05/2021	$APINVCE	2029239621	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 0 Canning Hwy, Victoria Park	122.53
27/05/2021	$APINVCE	2001255573	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 302 Riverside Dr, Perth	1,101.95
27/05/2021	$APINVCE	2005225530	ELECTRICITY GENERATION AND RETAIL CORPORATION	9 Saunders St, East Perth	192.86
27/05/2021	$APINVCE	2005227220	ELECTRICITY GENERATION AND RETAIL CORPORATION	28 Arden St, East Perth	116.22
27/05/2021	$APINVCE	2005227293	ELECTRICITY GENERATION AND RETAIL CORPORATION	Jewell Lane, East Perth	258.31
27/05/2021	$APINVCE	2009228224	ELECTRICITY GENERATION AND RETAIL CORPORATION	153 Kensington St, East Perth	116.22
27/05/2021	$APINVCE	2009230288	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 40 U 3 Haig Park Cir, East Perth	320.89
27/05/2021	$APINVCE	2009230290	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 1010 Royal St, East Perth	1,041.52
27/05/2021	$APINVCE	2013234188	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 70 U 2 Haig Park Cir, East Perth	148.94
27/05/2021	$APINVCE	2017229166	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 5 U ST Hay St, Perth	225.07
27/05/2021	$APINVCE	2025231505	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 77 U 5 Haig Cir, East Perth	254.87
27/05/2021	$APINVCE	2037226124	ELECTRICITY GENERATION AND RETAIL CORPORATION	339 Wellington St, Perth	82.29
27/05/2021	$APINVCE	2037226700	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 94 Royal St, East Perth	271.51
27/05/2021	$APINVCE	2041225028	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 24D Hay St, Perth	301.08
27/05/2021	$APINVCE	2049230216	ELECTRICITY GENERATION AND RETAIL CORPORATION	94 Murry St, Perth	145.50
27/05/2021	$APINVCE	2025240213	ELECTRICITY GENERATION AND RETAIL CORPORATION	U 6 420 Wellington St, Perth	140.51
27/05/2021	$APINVCE	2009240163	ELECTRICITY GENERATION AND RETAIL CORPORATION	Terrace Rd, Perth	78.82
27/05/2021	$APINVCE	2037226771	ELECTRICITY GENERATION AND RETAIL CORPORATION	Lot 0 Murray St, Perth	411.03
27/05/2021	$APINVCE	2037227528	ELECTRICITY GENERATION AND RETAIL CORPORATION	90 Murray St, Perth	144.76
27/05/2021	$APINVCE	2017242872	ELECTRICITY GENERATION AND RETAIL CORPORATION	8 Aberdeen St, Perth	4.30
Cheque/EFT Number 215080			**E.P. DRAFFIN MANUFACTURING PTY LTD**		**6,451.50**
27/05/2021	$APINVCE	23383	E.P. DRAFFIN MANUFACTURING PTY LTD	Roe St Project Quote 31723 15x Std sub s	6,451.50
Cheque/EFT Number 215081			**SOIL'N SAND PTY LTD**		**676.50**
27/05/2021	$APINVCE	INV-8665	SOIL'N SAND PTY LTD	Stores Stock	676.50
Cheque/EFT Number 215082			**HERBERT SMITH FREEHILLS**		**2,727.82**
27/05/2021	$APINVCE	51022805	HERBERT SMITH FREEHILLS	SUITE OF STANDARD LEASING DOCS	2,727.82
Cheque/EFT Number 215083			**JB HI-FI GROUP PTY LTD T/AS JB HI-FI COMMERCIAL**		**1,252.00**
27/05/2021	$APINVCE	BD0454584	JB HI-FI GROUP PTY LTD T/AS JB HI-FI COMMERCIAL	2 X IPAD FOR HR PROJECT (WHO'S ON LOCATI	1,252.00
Cheque/EFT Number 215084			**Blue Force Pty Ltd**		**19,676.82**
27/05/2021	$APINVCE	125038	Blue Force Pty Ltd	Security for SNS 160 Hay Street Perth pr	19,676.82
Cheque/EFT Number 215085			**AUSTRALIA POST(677495)**		**9,303.15**
27/05/2021	$APINVCE	1010548277	AUSTRALIA POST(677495)	POSTAGE - P/E 30/4/2021	9,303.15
Cheque/EFT Number 215086			**DEEP GREEN CORPORATION PTY LTD**		**2,350.70**
27/05/2021	$APINVCE	24088	DEEP GREEN CORPORATION PTY LTD	Greenwall Maintenance - January (CoP Lib	2,350.70
Cheque/EFT Number 215087			**BUNGAREE LAUNDRY SERVICES**		**393.80**
27/05/2021	$APINVCE	00051461	BUNGAREE LAUNDRY SERVICES	Bungaree -COP Catering Linen Supply	71.61
27/05/2021	$APINVCE	00050983	BUNGAREE LAUNDRY SERVICES	Bungaree -COP Catering Linen Supply	322.19
Cheque/EFT Number 215088			**BROWNES FOODS OPERATIONS PTY LTD**		**98.56**
27/05/2021	$APINVCE	15971666	BROWNES FOODS OPERATIONS PTY LTD	Depot Weekly Milk Delivery 1 July 2020 -	98.56
Cheque/EFT Number 215089			**ICONIC PROPERTY SERVICES**		**443.85**
27/05/2021	$APINVCE	PSI011804	ICONIC PROPERTY SERVICES	Christmas Decorations Cleaners for the	443.85
Cheque/EFT Number 215090			**A E HOSKINS & SONS**		**31,639.50**
27/05/2021	$APINVCE	448232	A E HOSKINS & SONS	Aberdeen Street Garage Door Replacement	3,575.77
27/05/2021	$APINVCE	447625	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	191.30
27/05/2021	$APINVCE	447448	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	191.30
27/05/2021	$APINVCE	446986	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	673.86
27/05/2021	$APINVCE	446955	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	546.21
27/05/2021	$APINVCE	446870	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	507.95
27/05/2021	$APINVCE	446736	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	288.07
27/05/2021	$APINVCE	446725	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	887.50
27/05/2021	$APINVCE	446685	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	603.31
27/05/2021	$APINVCE	446668	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	419.94
27/05/2021	$APINVCE	446621	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	853.53

City of Perth

Schedule of Accounts Paid - Municipal Fund
For the Period: 01/05/2021-31/05/2021

Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
27/05/2021	$APINVCE	446600	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	943.11
27/05/2021	$APINVCE	446542	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	733.91
27/05/2021	$APINVCE	446302	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	390.95
27/05/2021	$APINVCE	446912	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	2,746.18
27/05/2021	$APINVCE	446803	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	3,545.95
27/05/2021	$APINVCE	447390	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	2,973.67
27/05/2021	$APINVCE	447472	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	4,363.50
27/05/2021	$APINVCE	447696	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	2,037.34
27/05/2021	$APINVCE	447914	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	97.21
27/05/2021	$APINVCE	447913	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	594.25
27/05/2021	$APINVCE	447643	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	228.54
27/05/2021	$APINVCE	447598	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	538.35
27/05/2021	$APINVCE	447549	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	344.73
27/05/2021	$APINVCE	447447	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	142.90
27/05/2021	$APINVCE	447341	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	453.32
27/05/2021	$APINVCE	447248	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	164.80
27/05/2021	$APINVCE	447247	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	244.09
27/05/2021	$APINVCE	446985	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	767.78
27/05/2021	$APINVCE	446265	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	1,478.30
27/05/2021	$APINVCE	446471	A E HOSKINS & SONS	VARIOUS SITES - UNPLANNED MAINTENANCE -	111.88
Cheque/EFT Number 215091			**AUSTRALIAN SERVICES UNION**		**438.30**
27/05/2021	$HRPAYJNL	F 21/05/2021	AUSTRALIAN SERVICES UNION	Australian Services Union	412.40
27/05/2021	$HRPAYJNL	EF 21/05/2021	AUSTRALIAN SERVICES UNION	Australian Services Union	25.90
Cheque/EFT Number 215092			**NATURAL AREA CONSULTING MANAGEMENT SERVICES**		**10,088.82**
27/05/2021	$APINVCE	00015175	NATURAL AREA CONSULTING MANAGEMENT SERVICES	jap pepper removal J H Abrahams	1,496.00
27/05/2021	$APINVCE	00015139	NATURAL AREA CONSULTING MANAGEMENT SERVICES	JH Abrahams Reserve Riverwall Repairs	8,592.82
Cheque/EFT Number 215093			**MARK REISINGER T/AS MFR AUTOELECTRICS**		**133.82**
27/05/2021	$APINVCE	2191	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	133.82
Cheque/EFT Number 215094			**Mills Corporation Pty Ltd t/as Mills Recruitment**		**3,740.00**
27/05/2021	$APINVCE	00016796	Mills Corporation Pty Ltd t/as Mills Recruitment	Recruitment for Alliance Manager Develop	3,740.00
Cheque/EFT Number 215095			**CV CHECK LTD**		**89.80**
27/05/2021	$APINVCE	20091604007	CV CHECK LTD	Police Check for Recruitment	44.90
27/05/2021	$APINVCE	2009140399594	CV CHECK LTD	Police Check for Recruitment	44.90
Cheque/EFT Number 215096			**CENTRAL REGIONAL TAFE**		**1,433.25**
27/05/2021	$APINVCE	I0014416	CENTRAL REGIONAL TAFE	Cert IV Local Govt (RPL): STEVENSON, Ada	700.00
27/05/2021	$APINVCE	I0014393	CENTRAL REGIONAL TAFE	Dog & Cat Management training Ranger B M	733.25
Cheque/EFT Number 215097			**WEST BUILD PRODUCTS PTY LTD**		**2,437.60**
27/05/2021	$APINVCE	157633	WEST BUILD PRODUCTS PTY LTD	Stores Stock	2,437.60
Cheque/EFT Number 215098			**NETSTAR AUSTRALIA PL T/AS PINPOINT COMMUNICATIONS PTY LTD**		**660.00**
27/05/2021	$APINVCE	115519	NETSTAR AUSTRALIA PL T/AS PINPOINT COMMUNICATIONS PTY LTD	Transfer IVMS as part of the Capital Wor	264.00
27/05/2021	$APINVCE	115594	NETSTAR AUSTRALIA PL T/AS PINPOINT COMMUNICATIONS PTY LTD	Remove and install in vehicle monitoring	396.00
Cheque/EFT Number 215099			**TIM DAVIES LANDSCAPING PTY LTD**		**572.00**
27/05/2021	$APINVCE	SI105716	TIM DAVIES LANDSCAPING PTY LTD	Library Greenwall Maintenance	572.00
Cheque/EFT Number 215100			**WINC AUSTRALIA PTY PTD**		**1,855.73**
27/05/2021	$APINVCE	9035935793	WINC AUSTRALIA PTY PTD	20/21 Stationery and Office Supplies - G	228.47
27/05/2021	$APINVCE	9035937398	WINC AUSTRALIA PTY PTD	20/21 Stationery and Office Supplies - G	102.54
27/05/2021	$APINVCE	9035953847	WINC AUSTRALIA PTY PTD	20/21 Stationery and Office Supplies - G	123.90
27/05/2021	$APINVCE	9035945033	WINC AUSTRALIA PTY PTD	Envelopes	451.36
27/05/2021	$APINVCE	9035935747	WINC AUSTRALIA PTY PTD	Citywatch stationary	114.38
27/05/2021	$APINVCE	9035961876	WINC AUSTRALIA PTY PTD	Stationery Commercial Properties	79.48
27/05/2021	$APINVCE	9035965373	WINC AUSTRALIA PTY PTD	Depot Catering, Cleaning & Stationery Su	131.31
27/05/2021	$APINVCE	9035965196	WINC AUSTRALIA PTY PTD	Depot Catering, Cleaning & Stationery Su	15.18
27/05/2021	$APINVCE	9035962749	WINC AUSTRALIA PTY PTD	Depot Catering, Cleaning & Stationery Su	133.91
27/05/2021	$APINVCE	9035923758	WINC AUSTRALIA PTY PTD	Sanitiser for CSA unit	475.20
Cheque/EFT Number 215101			**ACE SECURITY AND EVENTS SERVICES**		**14,145.82**
27/05/2021	$APINVCE	00007286	ACE SECURITY AND EVENTS SERVICES	New Ace Security PO for RFT 00026 Supply	1,161.60
27/05/2021	$APINVCE	00007311	ACE SECURITY AND EVENTS SERVICES	Security Moore Street Accreditation Site	12,984.22
Cheque/EFT Number 215102			**A.D COOTE & CO. (SHEETMETAL)PTY LTD**		**4,969.80**
27/05/2021	$APINVCE	117707	A.D COOTE & CO. (SHEETMETAL)PTY LTD	UA196DF Rag bolts- SKS works - 4 sets	1,331.00
27/05/2021	$APINVCE	117482	A.D COOTE & CO. (SHEETMETAL)PTY LTD	SUPPLY & DELIVERY OF ALUMINUM POLES AND	3,638.80
Cheque/EFT Number 215103			**Austral Masonry Holdings Pty Ltd t/as Urbanstone**		**17,721.00**
27/05/2021	$APINVCE	15805088	Austral Masonry Holdings Pty Ltd t/as Urbanstone	Unique Goods & Services - Slabs City Gre	4,257.00
27/05/2021	$APINVCE	15804499	Austral Masonry Holdings Pty Ltd t/as Urbanstone	Unique Goods & Services - Slabs City Gre	9,207.00
27/05/2021	$APINVCE	15805089	Austral Masonry Holdings Pty Ltd t/as Urbanstone	Infrastructure & Assets Material Require	4,257.00

City of Perth

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
Cheque/EFT Number 215104			**EDUCA LIMITED**		**114.40**
27/05/2021	$APINVCE	INV-20493	EDUCA LIMITED	Online portfolios only company with it's	114.40
Cheque/EFT Number 215105			**PERTH CITY FARM INC**		**77.00**
27/05/2021	$APINVCE	INV-3302	PERTH CITY FARM INC	Deposit for Low Waste Kitchen Workshop a	77.00
Cheque/EFT Number 215106			**ESSENTIAL FIRE SERVICES PTY LTD**		**7,518.72**
27/05/2021	$APINVCE	77998SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	955.90
27/05/2021	$APINVCE	76963SM/2	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	16.50
27/05/2021	$APINVCE	77857SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	242.00
27/05/2021	$APINVCE	77705SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	181.50
27/05/2021	$APINVCE	76867SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	321.20
27/05/2021	$APINVCE	73129SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	4,634.52
27/05/2021	$APINVCE	76508SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	163.90
27/05/2021	$APINVCE	78501SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	319.00
27/05/2021	$APINVCE	78411SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	309.10
27/05/2021	$APINVCE	78410SM	ESSENTIAL FIRE SERVICES PTY LTD	FIGURES ARE AN ESTIMATE ONLY, BASED ON A	375.10
Cheque/EFT Number 215107			**TALENT INTERNATIONAL PTY LTD(WA)**		**5,097.36**
27/05/2021	$APINVCE	811053	TALENT INTERNATIONAL PTY LTD(WA)	Gerard Ng (Risk Consultant)	3,085.50
27/05/2021	$APINVCE	811052	TALENT INTERNATIONAL PTY LTD(WA)	Temp personnel Martin Hoang for Josh Joh	2,011.86
Cheque/EFT Number 215108			**TRAVIS HAYTO PHOTOGRAPHY**		**495.00**
27/05/2021	$APINVCE	00002166	TRAVIS HAYTO PHOTOGRAPHY	Iconic Perth Places series: Elizabeth Qu	495.00
Cheque/EFT Number 215109			**SUEZ RECYCLING & RECOVERY PTY LTD**		**34,710.43**
27/05/2021	$APINVCE	42178464	SUEZ RECYCLING & RECOVERY PTY LTD	Bulk Processing of March 2021 Residentia	18,523.38
27/05/2021	$APINVCE	42642221	SUEZ RECYCLING & RECOVERY PTY LTD	Provision of Waste Disposal Commingle Ti	16,187.05
Cheque/EFT Number 215110			**ENVIRO INFRASTRUCTURE PTY LTD**		**1,489.65**
27/05/2021	$APINVCE	7151	ENVIRO INFRASTRUCTURE PTY LTD	Lake Vasto - Repair switchboa094867/2021	523.45
27/05/2021	$APINVCE	7353	ENVIRO INFRASTRUCTURE PTY LTD	Weld Repairs to Large Isuzu Rubbish Truc	966.20
Cheque/EFT Number 215111			**Donald R & Lynette Blue t/as The Mucky Duck Bush Band**		**200.00**
27/05/2021	$APINVCE	180521	Donald R & Lynette Blue t/as The Mucky Duck Bush Band	Tuesday Morning Show Mucky Duck Bush Ban	200.00
Cheque/EFT Number 215112			**CATSAT HOLDINGS PTY LTD T/AS CADSULT**		**3,561.25**
27/05/2021	$APINVCE	INV-0485	CATSAT HOLDINGS PTY LTD T/AS CADSULT	Irrigation Design - Stirling Gardens	3,561.25
Cheque/EFT Number 215113			**JESSICA WYLD PHOTOGRAPHY PTY LTD**		**3,847.80**
27/05/2021	$APINVCE	210416	JESSICA WYLD PHOTOGRAPHY PTY LTD	Annual photo shoot - businesses	3,847.80
Cheque/EFT Number 215114			**Clyde & Co Australia**		**5,596.80**
27/05/2021	$APINVCE	AU02-0005719	Clyde & Co Australia	Asbestos Response - McDonald	5,596.80
Cheque/EFT Number 215115			**GO INDUSTRIAL PTY LTD**		**145.00**
27/05/2021	$APINVCE	GO13968	GO INDUSTRIAL PTY LTD	5 fuel fobs for the fuel bowser	145.00
Cheque/EFT Number 215116			**TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SUP**		**110.51**
27/05/2021	$APINVCE	149448	TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SU	Milk - 2992 - Level 7 (GOV & FIN)	110.51
Cheque/EFT Number 215117			**DIRECT MEMORY ACCESS PTY LTD**		**15,796.00**
27/05/2021	$APINVCE	01505341	DIRECT MEMORY ACCESS PTY LTD	CORPORATE MONITOR 27" REPLACEMENT FOR CI	15,796.00
Cheque/EFT Number 215118			**THE TRUSTEE FOR REITSEMA (WA) TRADING TRUST**		**5,128.64**
27/05/2021	$APINVCE	WA100941-D01	THE TRUSTEE FOR REITSEMA (WA) TRADING TRUST	Stores Stock	5,128.64
Cheque/EFT Number 215119			**GPC ASIA PACIFIC PTY LTD T/AS NAPA**		**239.25**
27/05/2021	$APINVCE	1870081347	GPC ASIA PACIFIC PTY LTD T/AS NAPA	Fleet Consumables - Batteries / Head Lig	63.25
27/05/2021	$APINVCE	1870081249	GPC ASIA PACIFIC PTY LTD T/AS NAPA	Fleet Consumables - Batteries / Head Lig	55.00
27/05/2021	$APINVCE	1870081321	GPC ASIA PACIFIC PTY LTD T/AS NAPA	Fleet Consumables - Batteries / Head Lig	66.00
27/05/2021	$APINVCE	1870081220	GPC ASIA PACIFIC PTY LTD T/AS NAPA	Fleet Consumables - Batteries / Head Lig	55.00
Cheque/EFT Number 215120			**Trustee for the Chelmsford Trust t/as St Anne's Florists & G St Anne's Florists**		**434.00**
27/05/2021	$APINVCE	00090313	Trustee for the Chelmsford Trust t/as St Anne's Florists & G St Anne'	1 x Floral Wreath for the EX-PRISONERS O	117.00
27/05/2021	$APINVCE	00088574	Trustee for the Chelmsford Trust t/as St Anne's Florists & G St Anne'	2 x wreaths for ANZAC Day Ceremonies to	317.00
Cheque/EFT Number 215121			**J.H. FLUID TRANSFER SOLUTIONS PTY LTD T/AS PIRTEK MALAGA**		**1,388.91**
27/05/2021	$APINVCE	ML-T00040790	J.H. FLUID TRANSFER SOLUTIONS PTY LTD T/AS PIRTEK MALAGA	Hydraulic Hose Repairs for Fleet at the	269.38
27/05/2021	$APINVCE	ML-T00040788	J.H. FLUID TRANSFER SOLUTIONS PTY LTD T/AS PIRTEK MALAGA	Hydraulic Hose Repairs for Fleet at the	347.77
27/05/2021	$APINVCE	ML-T00040792	J.H. FLUID TRANSFER SOLUTIONS PTY LTD T/AS PIRTEK MALAGA	Hydraulic Hose Repairs for Fleet at the	354.40
27/05/2021	$APINVCE	ML-T00040791	J.H. FLUID TRANSFER SOLUTIONS PTY LTD T/AS PIRTEK MALAGA	Hydraulic Hose Repairs for Fleet at the	417.36
Cheque/EFT Number 215122			**HERITAGE WAY PTY LTD (DOMUS NURSERY)**		**1,264.23**
27/05/2021	$APINVCE	150726	HERITAGE WAY PTY LTD (DOMUS NURSERY)	Plants for the Malls and Town Hall	1,264.23
Cheque/EFT Number 215123			**RICOH AUSTRALIA PTY LTD**		**2,782.50**
27/05/2021	$APINVCE	13785179	RICOH AUSTRALIA PTY LTD	Print Room - Ricoh Printer Financial Yea	1,306.45
27/05/2021	$APINVCE	13744298	RICOH AUSTRALIA PTY LTD	Print Room - Ricoh Printer Financial Yea	1,476.05
Cheque/EFT Number 215124			**THE GRIFFITH FAMILY TRUST T/AS SUPERSTOCK SERVICES SUPERSTOCK FOOD SERVICES**		**129.93**
27/05/2021	$APINVCE	40452732	THE GRIFFITH FAMILY TRUST T/AS SUPERSTOCK SERVICES SUPERSTC	Milk for Child Care	79.53
27/05/2021	$APINVCE	40452733	THE GRIFFITH FAMILY TRUST T/AS SUPERSTOCK SERVICES SUPERSTC	Fruit juice and dairy products for the C	50.40
Cheque/EFT Number 215125			**BIG ISSUE IN AUSTRALIA LIMITED T/AS THE BIG ISSUE**		**1,516.50**

City of Perth

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
27/05/2021	$APINVCE	00023025	BIG ISSUE IN AUSTRALIA LIMITED T/AS THE BIG ISSUE	The Community Centre sells the Big Issue	1,516.50
Cheque/EFT Number 215126			**SELECT FRESH PTY LTD**		**440.03**
27/05/2021	$APINVCE	293342	SELECT FRESH PTY LTD	Fruit and Vegetables	41.80
27/05/2021	$APINVCE	293447	SELECT FRESH PTY LTD	Fruit and Vegetables	54.50
27/05/2021	$APINVCE	293361	SELECT FRESH PTY LTD	Fruit and Veg for Child Care	195.24
27/05/2021	$APINVCE	293263	SELECT FRESH PTY LTD	Fruit and Vegetables	148.49
Cheque/EFT Number 215127			**CARDS4ALL PTY LTD**		**110.00**
27/05/2021	$APINVCE	00007182	CARDS4ALL PTY LTD	Monthly Activity Reporting fee EER $10 e	110.00
Cheque/EFT Number 215128			**303 MULLENLOWE AUSTRALIA PTY LTD T/AS 303 MULLENLOWE**		**4,356.00**
27/05/2021	$APINVCE	5000833959	303 MULLENLOWE AUSTRALIA PTY LTD T/AS 303 MULLENLOWE	Advertising agency name development for	4,356.00
Cheque/EFT Number 215129			**GPC Asia Pacific Pty Ltd T/AS Covs**		**104.02**
27/05/2021	$APINVCE	1640281236	GPC Asia Pacific Pty Ltd T/AS Covs	Lockable Fuel Caps for Rangers Utes / ne	104.02
Cheque/EFT Number 215130			**QUANTIFIED TREE RISK ASSESSMENT**		**181.50**
27/05/2021	$APINVCE	10145	QUANTIFIED TREE RISK ASSESSMENT	QTRA license renewal. 1yr. S. Buckland	181.50
Cheque/EFT Number 215131			**THE TRUSTEE FOR THE QUITO PTY LTD T/AS BENARA NURSERIES**		**698.50**
27/05/2021	$APINVCE	292950	THE TRUSTEE FOR THE QUITO PTY LTD T/AS BENARA NURSERIES	Tree Procurement - Hay St and Irwin St	698.50
Cheque/EFT Number 215132			**Servco Australia Melville Pty Ltd (Melville Toyota)**		**29,140.00**
27/05/2021	$APINVCE	RI11226834	Servco Australia Melville Pty Ltd (Melville Toyota)	Procure 11 operational vehicle's that ar	29,140.00
Cheque/EFT Number 215133			**DAVID YEUNG T/AS CAR CARE(WA)KEWDALE**		**280.00**
27/05/2021	$APINVCE	2431	DAVID YEUNG T/AS CAR CARE(WA)KEWDALE	Cleaning of four Pool Car vehicles at Co	280.00
Cheque/EFT Number 215134			**KINOKUNIYA BOOK STORES OF AUSTRALIA PTY LTD**		**1,286.89**
27/05/2021	$APINVCE	00027565	KINOKUNIYA BOOK STORES OF AUSTRALIA PTY LTD	Young Adult Assorted Library Stock	1,286.89
Cheque/EFT Number 215135			**Tyres 4U Pty Limited**		**4,389.59**
27/05/2021	$APINVCE	XX823451	Tyres 4U Pty Limited	New Tyres for Rubbish Trucks, Small Stre	21.78
27/05/2021	$APINVCE	XX823456	Tyres 4U Pty Limited	New Tyres for Rubbish Trucks, Small Stre	411.40
27/05/2021	$APINVCE	XX823454	Tyres 4U Pty Limited	New Tyres for Rubbish Trucks, Small Stre	364.89
27/05/2021	$APINVCE	XX823461	Tyres 4U Pty Limited	New Tyres for Rubbish Trucks, Small Stre	386.38
27/05/2021	$APINVCE	XX823460	Tyres 4U Pty Limited	New Tyres for Rubbish Trucks, Small Stre	1,283.57
27/05/2021	$APINVCE	XX823459	Tyres 4U Pty Limited	New Tyres for Rubbish Trucks, Small Stre	1,733.60
27/05/2021	$APINVCE	XX823458	Tyres 4U Pty Limited	New Tyres for Rubbish Trucks, Small Stre	36.30
27/05/2021	$APINVCE	XX823464	Tyres 4U Pty Limited	New Tyres for Rubbish Trucks, Small Stre	139.57
27/05/2021	$APINVCE	XX823462	Tyres 4U Pty Limited	New Tyres for Rubbish Trucks, Small Stre	12.10
Cheque/EFT Number 215136			**The Trustee for Aware Super**		**76,910.24**
27/05/2021	$HRPAYJNL	F 21/05/2021	The Trustee for Aware Super	5% Council Matched Company Contribution	9,731.33
27/05/2021	$HRPAYJNL	F 21/05/2021	The Trustee for Aware Super	CC Scheme Employee Contribution - PostTa	1,948.10
27/05/2021	$HRPAYJNL	F 21/05/2021	The Trustee for Aware Super	CC Scheme Employee Contribution - PreTax	9,156.68
27/05/2021	$HRPAYJNL	F 21/05/2021	The Trustee for Aware Super	Employee Contribution - PreTax ($)	596.01
27/05/2021	$HRPAYJNL	F 21/05/2021	The Trustee for Aware Super	Employee Contribution - PreTax (%)	2,497.29
27/05/2021	$HRPAYJNL	F 21/05/2021	The Trustee for Aware Super	SGC Compulsory - Employer	52,980.83
Cheque/EFT Number 215137			**Business Law WA Pty Ltd**		**5,841.00**
27/05/2021	$APINVCE	101110	Business Law WA Pty Ltd	2021 Agreement Renewals	1,237.50
27/05/2021	$APINVCE	101047	Business Law WA Pty Ltd	2021 Agreement Renewals	1,278.75
27/05/2021	$APINVCE	101044	Business Law WA Pty Ltd	2021 Agreement Renewals	1,740.75
27/05/2021	$APINVCE	101112	Business Law WA Pty Ltd	2021 Agreement Renewals	1,584.00
Cheque/EFT Number 215138			**Quick Super Fund**		**2,195.96**
27/05/2021	$HRPAYJNL	F 21/05/2021	Quick Super Fund	SGC Compulsory - Employer	1,001.15
27/05/2021	$HRPAYJNL	F 21/05/2021	Quick Super Fund	SGC Compulsory - Employer	122.04
27/05/2021	$HRPAYJNL	F 21/05/2021	Quick Super Fund	SGC Compulsory - Employer	244.08
27/05/2021	$HRPAYJNL	F 21/05/2021	Quick Super Fund	SGC Compulsory - Employer	244.08
27/05/2021	$HRPAYJNL	F 21/05/2021	Quick Super Fund	SGC Compulsory - Employer	292.31
27/05/2021	$HRPAYJNL	F 21/05/2021	Quick Super Fund	SGC Compulsory - Employer	292.30
Cheque/EFT Number 215139			**Hoban Recruitment Pty Ltd**		**5,916.48**
27/05/2021	$APINVCE	HPL16029	Hoban Recruitment Pty Ltd	Temporary employment of NDickinson whils	2,470.73
27/05/2021	$APINVCE	HPL8627	Hoban Recruitment Pty Ltd	Rhys Butler Maintenance Worker from 14/1	1,519.58
27/05/2021	$APINVCE	HPL8046	Hoban Recruitment Pty Ltd	Rhys Butler Maintenance Worker from 14/1	1,926.17
Cheque/EFT Number 215140			**Aboriginal United Services Pty Ltd**		**6,384.35**
27/05/2021	$APINVCE	00004133	Aboriginal United Services Pty Ltd	CDS Depot at 8 Aberdeen St	6,384.35
Cheque/EFT Number 215141			**Ink Strategy**		**10,450.00**
27/05/2021	$APINVCE	COP-0003/2021	Ink Strategy	Neighbourhood Place Planning and Engagem	10,450.00
Cheque/EFT Number 215142			**KPMG Forensic Pty Ltd**		**33,000.00**
27/05/2021	$APINVCE	821357476	KPMG Forensic Pty Ltd	Fraud and Corruption Risk Assessment	33,000.00
Cheque/EFT Number 215143			**BELL TRADING TRUST T/AS NORTH STAR SECURITY**		**1,889.80**
27/05/2021	$APINVCE	27117	BELL TRADING TRUST T/AS NORTH STAR SECURITY	VARIOUS SITES - PLANNED MAINTENANCE - 20	382.80
27/05/2021	$APINVCE	27497	BELL TRADING TRUST T/AS NORTH STAR SECURITY	REACTIVE CALLOUTS - 2020/21 FIN YEAR	144.10

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27/05/2021	$APINVCE	27490	BELL TRADING TRUST T/AS NORTH STAR SECURITY	REACTIVE CALLOUTS - 2020/21 FIN YEAR	137.50
27/05/2021	$APINVCE	27380	BELL TRADING TRUST T/AS NORTH STAR SECURITY	REACTIVE CALLOUTS - 2020/21 FIN YEAR	275.00
27/05/2021	$APINVCE	27303	BELL TRADING TRUST T/AS NORTH STAR SECURITY	REACTIVE CALLOUTS - 2020/21 FIN YEAR	412.50
27/05/2021	$APINVCE	27288	BELL TRADING TRUST T/AS NORTH STAR SECURITY	REACTIVE CALLOUTS - 2020/21 FIN YEAR	137.50
27/05/2021	$APINVCE	27237	BELL TRADING TRUST T/AS NORTH STAR SECURITY	REACTIVE CALLOUTS - 2020/21 FIN YEAR	143.00
27/05/2021	$APINVCE	27234	BELL TRADING TRUST T/AS NORTH STAR SECURITY	REACTIVE CALLOUTS - 2020/21 FIN YEAR	257.40
Cheque/EFT Number 215144			**IDOM Maddington Pty Ltd**		**43,508.11**
27/05/2021	$APINVCE	8003248	IDOM Maddington Pty Ltd	Procure 2 Rangers utilities as per the C	43,508.11
Cheque/EFT Number 215145			**The Trustee for B & M Bergsma Family Trust t/as Coastline Mower World**		**11,118.40**
27/05/2021	$APINVCE	27990 #2	The Trustee for B & M Bergsma Family Trust t/as Coastline Mower V	20/21 Replacement Minor Plant Program -	11,118.40
Cheque/EFT Number 215146			**WA Structural Consulting Engineers Pty Ltd**		**550.00**
27/05/2021	$APINVCE	S21159-01	WA Structural Consulting Engineers Pty Ltd	City engaging original design engineer (	550.00
Cheque/EFT Number 215147			**Seashore Engineering Pty Ltd**		**6,050.00**
27/05/2021	$APINVCE	SE075-21	Seashore Engineering Pty Ltd	JH Abrahams River Wall Investigation -	6,050.00
Cheque/EFT Number 215148			**The Trustee for The Clayton Family Trust T/AS Soil4ce**		**2,640.00**
27/05/2021	$APINVCE	INV-0006	The Trustee for The Clayton Family Trust T/AS Soil4ce	Osborne Park depot	2,640.00
Cheque/EFT Number 215149			**The Trustee for KA Winmar Family Trust t/as Nyungar Tours**		**1,430.00**
27/05/2021	$APINVCE	INV-0018	The Trustee for KA Winmar Family Trust t/as Nyungar Tours	Welcome to Country for the City's Local	715.00
27/05/2021	$APINVCE	INV-0017	The Trustee for KA Winmar Family Trust t/as Nyungar Tours	Welcome to Country	715.00
Cheque/EFT Number 215150			**BLUE COLLAR PEOPLE**		**9,256.60**
27/05/2021	$APINVCE	00150666	BLUE COLLAR PEOPLE	Labour Hire Nightshift WE 9/5/21	3,189.90
27/05/2021	$APINVCE	00150667	BLUE COLLAR PEOPLE	WAC Dayshift Blue Collar Labour Costs -	6,066.70
Cheque/EFT Number 215151			**BOFFINS BOOKSHOP PTY LTD**		**204.90**
27/05/2021	$APINVCE	INV0148745	BOFFINS BOOKSHOP PTY LTD	Assorted Library Stock	204.90
Cheque/EFT Number 215152			**BOLINDA PUBLISHING PTY LTD**		**120.95**
27/05/2021	$APINVCE	229541	BOLINDA PUBLISHING PTY LTD	1 x pack 50 Earphones for sale to public	120.95
Cheque/EFT Number 215153			**CFMEU MINING & ENERGY DIVISION**		**400.00**
27/05/2021	$HRPAYJNL	F 21/05/2021	CFMEU MINING & ENERGY DIVISION	CFMEU	40.00
27/05/2021	$HRPAYJNL	EF 21/05/2021	CFMEU MINING & ENERGY DIVISION	CFMEU	360.00
Cheque/EFT Number 215154			**Child Support Agency**		**1,725.27**
27/05/2021	$HRPAYJNL	F 21/05/2021	Child Support Agency	ATO Child Support Agency	1,209.47
27/05/2021	$HRPAYJNL	EF 21/05/2021	Child Support Agency	ATO Child Support Agency	515.80
Cheque/EFT Number 215155			**CITY OF PERTH STAFF SOCIAL CLUB**		**805.00**
27/05/2021	$HRPAYJNL	F 21/05/2021	CITY OF PERTH STAFF SOCIAL CLUB	Social Club	742.00
27/05/2021	$HRPAYJNL	EF 21/05/2021	CITY OF PERTH STAFF SOCIAL CLUB	Social Club	63.00
Cheque/EFT Number 215156			**CLASSIC TREE SERVICES**		**19,836.68**
27/05/2021	$APINVCE	INV-33980	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	1,265.50
27/05/2021	$APINVCE	INV-33945	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	2,256.54
27/05/2021	$APINVCE	INV-33924	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	2,908.43
27/05/2021	$APINVCE	INV-33900	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	1,226.66
27/05/2021	$APINVCE	INV-33899	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	1,451.66
27/05/2021	$APINVCE	INV-33774	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	5,932.33
27/05/2021	$APINVCE	INV-34018	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	666.05
27/05/2021	$APINVCE	INV-34017	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	932.47
27/05/2021	$APINVCE	INV-33961	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	2,131.36
27/05/2021	$APINVCE	INV-33958	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	1,065.68
Cheque/EFT Number 215157			**LEARNING HORIZONS**		**23,100.00**
27/05/2021	$APINVCE	INV-2478	LEARNING HORIZONS	ELT approved engagement of Learning Hori	23,100.00
Cheque/EFT Number 215158			**DARDANUP BUTCHERING UNIT TRUST T/AS DARDANUP BUTCHERING CO DARDANUP BUTCHERING C**		**1,262.60**
27/05/2021	$APINVCE	BL568919	DARDANUP BUTCHERING UNIT TRUST T/AS DARDANUP BUTCHERIN	Dardanup Meats	416.34
27/05/2021	$APINVCE	BL569238	DARDANUP BUTCHERING UNIT TRUST T/AS DARDANUP BUTCHERIN	Meat delivery for Child Care	208.09
27/05/2021	$APINVCE	BL568920	DARDANUP BUTCHERING UNIT TRUST T/AS DARDANUP BUTCHERIN	Dardanup Meats	638.17
Cheque/EFT Number 215159			**ELLENBY TREE FARM**		**9,098.25**
27/05/2021	$APINVCE	27976	ELLENBY TREE FARM	10522 Urban Forest Infill Program Purcha	9,098.25
Cheque/EFT Number 215160			**ELLIOTTS IRRIGATION PTY LTD**		**948.20**
27/05/2021	$APINVCE	B22667	ELLIOTTS IRRIGATION PTY LTD	Groundwater Filtration System Maintenanc	948.20
Cheque/EFT Number 215161			**FARINOSI & SONS PTY LTD**		**20.20**
27/05/2021	$APINVCE	11004115	FARINOSI & SONS PTY LTD	Nylon Anchor Mush HD M6.5 x 38mm Box/100	20.20
Cheque/EFT Number 215162			**ELEMENT14 PTY LTD**		**3,070.16**
27/05/2021	$APINVCE	6521742	ELEMENT14 PTY LTD	supply of electronic components & parts	3,070.16
Cheque/EFT Number 215163			**STRATAGREEN**		**1,246.19**
27/05/2021	$APINVCE	133269	STRATAGREEN	Stores Stock	796.07
27/05/2021	$APINVCE	133206	STRATAGREEN	Stores Stock	450.12
Cheque/EFT Number 215164			**HAYS PERSONNEL SERVICES (AUST) PTY LTD**		**31,361.11**

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27/05/2021	$APINVCE	10285962	HAYS PERSONNEL SERVICES (AUST) PTY LTD	Project PPST800069. Systems Integration	9,921.97
27/05/2021	$APINVCE	10285965	HAYS PERSONNEL SERVICES (AUST) PTY LTD	Hays recruitment payment Lisa Bradley	15,074.32
27/05/2021	$APINVCE	10285968	HAYS PERSONNEL SERVICES (AUST) PTY LTD	Supply of MTC worker Daniel Craig from t	6,364.82
Cheque/EFT Number 215165			**JA TREBY TRUST/TAS CONCEPT MEDIA AND HAVE A GO NEWS**		**480.15**
27/05/2021	$APINVCE	56085	JA TREBY TRUST/TAS CONCEPT MEDIA AND HAVE A GO NEWS	Have a Go News 07/05/2021 10cm x 3col Na	480.15
Cheque/EFT Number 215166			**Health Insurance Fund Of Wa**		**226.10**
27/05/2021	$HRPAYJNL	F 21/05/2021	Health Insurance Fund Of Wa	Health Insurance Fund	226.10
Cheque/EFT Number 215167			**HOSPITAL BENEFIT FUND OF WA**		**378.66**
27/05/2021	$HRPAYJNL	F 21/05/2021	HOSPITAL BENEFIT FUND OF WA	Hospital Benefit Fund	122.96
27/05/2021	$HRPAYJNL	EF 21/05/2021	HOSPITAL BENEFIT FUND OF WA	Hospital Benefit Fund	255.70
Cheque/EFT Number 215168			**CHANDLER MACLEOD LTD**		**3,779.40**
27/05/2021	$APINVCE	93525155	CHANDLER MACLEOD LTD	COP Catering staff hire.	399.08
27/05/2021	$APINVCE	93495862	CHANDLER MACLEOD LTD	COP Catering staff hire.	729.00
27/05/2021	$APINVCE	93520964	CHANDLER MACLEOD LTD	COP Catering staff hire.	151.79
27/05/2021	$APINVCE	93499831	CHANDLER MACLEOD LTD	COP Catering staff hire.	1,668.28
27/05/2021	$APINVCE	93498066	CHANDLER MACLEOD LTD	COP Catering staff hire.	831.25
Cheque/EFT Number 215169			**IFAP**		**990.00**
27/05/2021	$APINVCE	AX17763	IFAP	Safety Rep - SHARMA, Rajiv (10-14 May 20	990.00
Cheque/EFT Number 215170			**KELYN TRAINING SERVICES**		**3,300.00**
27/05/2021	$APINVCE	00029963	KELYN TRAINING SERVICES	Traffic Management Training	3,300.00
Cheque/EFT Number 215171			**KONE ELEVATORS PTY LTD**		**278.50**
27/05/2021	$APINVCE	191974550	KONE ELEVATORS PTY LTD	Car Park Auto Doors Unplanned Maintenanc	278.50
Cheque/EFT Number 215172			**KONICA MINOLTA BUSINESS SOLUTIONS AUSTRALIA PTY LTD**		**64.64**
27/05/2021	$APINVCE	0400001286530321	KONICA MINOLTA BUSINESS SOLUTIONS AUSTRALIA PTY LTD	Printing cost for three public library p	64.64
Cheque/EFT Number 215173			**MARKETFORCE LTD**		**660.00**
27/05/2021	$APINVCE	37421	MARKETFORCE LTD	Police Check for Recruitment	660.00
Cheque/EFT Number 215174			**MINDARIE REGIONAL COUNCIL**		**38,073.52**
27/05/2021	$APINVCE	SINV-043534	MINDARIE REGIONAL COUNCIL	Provision of landfill tipping - 20/21	38,073.52
Cheque/EFT Number 215175			**M P ROGERS & ASSOCIATES PTY LTD**		**19,411.99**
27/05/2021	$APINVCE	21551	M P ROGERS & ASSOCIATES PTY LTD	East Perth Foreshore & Lighting Upgrade	1,623.35
27/05/2021	$APINVCE	21482	M P ROGERS & ASSOCIATES PTY LTD	East Perth Foreshore & Lighting Upgrade	4,870.06
27/05/2021	$APINVCE	21420	M P ROGERS & ASSOCIATES PTY LTD	East Perth Foreshore & Lighting Upgrade	11,703.79
27/05/2021	$APINVCE	21483	M P ROGERS & ASSOCIATES PTY LTD	East Perth Foreshore & Lighting Upgrade	315.15
27/05/2021	$APINVCE	21353	M P ROGERS & ASSOCIATES PTY LTD	East Perth Foreshore & Lighting Upgrade	441.21
27/05/2021	$APINVCE	21328	M P ROGERS & ASSOCIATES PTY LTD	East Perth Foreshore & Lighting Upgrade	458.43
Cheque/EFT Number 215176			**LGRCEU**		**1,189.02**
27/05/2021	$HRPAYJNL	F 21/05/2021	LGRCEU	LGRCEU	164.00
27/05/2021	$HRPAYJNL	EF 21/05/2021	LGRCEU	LGRCEU	1,025.02
Cheque/EFT Number 215177			**REINO INTERNATIONAL**		**48,887.71**
27/05/2021	$APINVCE	INV0060137	REINO INTERNATIONAL	refer credit note: CREDT 01052	48,887.71
Cheque/EFT Number 215178			**PERROTT PAINTING**		**102,258.71**
27/05/2021	$APINVCE	SINV17132	PERROTT PAINTING	Unplanned Graffiti Removal & Painting Se	102,258.71
Cheque/EFT Number 215179			**POSTER GIRLS**		**95.70**
27/05/2021	$APINVCE	12569	POSTER GIRLS	Distribution of 600 Membership Bookmarks	95.70
Cheque/EFT Number 215180			**RSEA PTY LTD**		**369.60**
27/05/2021	$APINVCE	11409584	RSEA PTY LTD	Stores Stock	231.00
27/05/2021	$APINVCE	11557906	RSEA PTY LTD	Safety Boots Nightshift - Rob Potter	138.60
Cheque/EFT Number 215181			**STATEWIDE CLEANING SUPPLIES**		**2,949.68**
27/05/2021	$APINVCE	S1417518	STATEWIDE CLEANING SUPPLIES	Stores and Materials	997.57
27/05/2021	$APINVCE	S1415577	STATEWIDE CLEANING SUPPLIES	Stores and Materials	997.60
27/05/2021	$APINVCE	SI415872	STATEWIDE CLEANING SUPPLIES	Dishwashing & cleaning supplies	90.05
27/05/2021	$APINVCE	SI415528	STATEWIDE CLEANING SUPPLIES	Dishwashing & cleaning supplies	265.42
27/05/2021	$APINVCE	S1419040	STATEWIDE CLEANING SUPPLIES	cleaning chemical and stores supply for	592.35
27/05/2021	$APINVCE	S1419344	STATEWIDE CLEANING SUPPLIES	Stores and Materials	6.69
Cheque/EFT Number 215182			**CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK**		**861.50**
27/05/2021	$APINVCE	67647	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Parks and Construction Repairs + General	189.00
27/05/2021	$APINVCE	67694	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Repairs + General Servicing for Minor Pl	48.00
27/05/2021	$APINVCE	67693	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Repairs + General Servicing for Minor Pl	169.50
27/05/2021	$APINVCE	67697	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Repairs + General Servicing for Minor Pl	139.00
27/05/2021	$APINVCE	67695	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Repairs + General Servicing for Minor Pl	316.00
Cheque/EFT Number 215183			**Taylor & Burrell Unit Trust t/as Taylor Burrell Barnett**		**40,155.57**
27/05/2021	$APINVCE	27463	Taylor & Burrell Unit Trust t/as Taylor Burrell Barnett	Procurement of Taylor Burrell Barnett -	40,155.57
Cheque/EFT Number 215184			**TELSTRA**		**17,087.91**
27/05/2021	$APINVCE	4681945053	TELSTRA	DATA CHARGES FOR 16 March-15 April 2021	14,110.19

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27/05/2021	$APINVCE	4681944502	TELSTRA	DATA CHARGES FOR 16 March-15 April 2021	2,977.72
Cheque/EFT Number 215185			**ABSOLUTE STONE**		**63,842.38**
27/05/2021	$APINVCE	19023-18	ABSOLUTE STONE	Procurement of granite kerbs	63,842.38
Cheque/EFT Number 215186			**TOTAL EDEN PTY LTD T/AS Nutrien Water**		**824.34**
27/05/2021	$APINVCE	411516204	TOTAL EDEN PTY LTD T/AS Nutrien Water	Stores stock	471.90
27/05/2021	$APINVCE	411511732	TOTAL EDEN PTY LTD T/AS Nutrien Water	Stores Stock	352.44
Cheque/EFT Number 215187			**Town Of Victoria Park**		**2,649.90**
27/05/2021	$APINVCE	75072	Town Of Victoria Park	ICG Infrastructure and Transport Working	2,649.90
Cheque/EFT Number 215188			**ULTIMO CATERING & EVENTS PTY LTD**		**19,833.68**
27/05/2021	$APINVCE	00411773	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	97.90
27/05/2021	$APINVCE	00411772	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	336.60
27/05/2021	$APINVCE	00411816	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	105.60
27/05/2021	$APINVCE	00411769	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	114.62
27/05/2021	$APINVCE	00411746	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	189.20
27/05/2021	$APINVCE	00411937	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	2,860.00
27/05/2021	$APINVCE	00411702	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	2,222.00
27/05/2021	$APINVCE	00411704	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	7,803.07
27/05/2021	$APINVCE	00411891	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	194.70
27/05/2021	$APINVCE	00411890	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	390.50
27/05/2021	$APINVCE	00411888	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	187.00
27/05/2021	$APINVCE	00411857	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	337.70
27/05/2021	$APINVCE	00411856	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	77.00
27/05/2021	$APINVCE	00411855	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	132.00
27/05/2021	$APINVCE	00411858	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	220.00
27/05/2021	$APINVCE	00411854	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	471.65
27/05/2021	$APINVCE	00411689	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	1,984.95
27/05/2021	$APINVCE	00411688	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	422.40
27/05/2021	$APINVCE	00411687	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	438.90
27/05/2021	$APINVCE	00411770	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	656.59
27/05/2021	$APINVCE	00411650	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	97.90
27/05/2021	$APINVCE	00411817	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	239.80
27/05/2021	$APINVCE	00411690	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	105.60
27/05/2021	$APINVCE	00411815	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	148.00
Cheque/EFT Number 215189			**STEFNA FAMILY TRUST T/AS WEST TIP WASTE MANAGEMENT**		**14,034.91**
27/05/2021	$APINVCE	00054556	STEFNA FAMILY TRUST T/AS WEST TIP WASTE MANAGEMENT	West Tip Bulk Rubbish	14,034.91
Cheque/EFT Number 215190			**ID & JB KENT**		**351.80**
27/05/2021	$APINVCE	A1014745	ID & JB KENT	RFD RATES 5A/46 MOUNT ST WEST PTH	351.80
Cheque/EFT Number 215191			**240 ADELAIDE TERRACE PTY LTD**		**47,519.80**
27/05/2021	$APINVCE	DAP2020507	240 ADELAIDE TERRACE PTY LTD	RFD WRKBND 238 ADELAIDE CTE DAP-2020/507	47,519.80
Cheque/EFT Number 215192			**ALPHA CARERS AUSTRALIA PTY LTD**		**220.00**
27/05/2021	$APINVCE	12052021	ALPHA CARERS AUSTRALIA PTY LTD	RFD PARKING INFRINGEMENT	220.00
Cheque/EFT Number 215193			**royal institute of architects ltd**		**1,000.00**
27/05/2021	$APINVCE	32791	royal institute of architects ltd	BOND RFD -PERTH TWN HALL	1,000.00
Cheque/EFT Number 215194			**BUSINESS TRANS ACCT**		**99.00**
27/05/2021	$APINVCE	EV2020276	BUSINESS TRANS ACCT	RFD EVENT APPLICATION EV-2020/276	99.00
Cheque/EFT Number 215195			**CIVCON CIVIL & PROJECT MANAGEMENT**		**856.84**
27/05/2021	$APINVCE	5029429	CIVCON CIVIL & PROJECT MANAGEMENT	RFD OVEPAID INVOICE	856.84
Cheque/EFT Number 215196			**CLAIRE OLIVEIRA & GOLDWIN MALANUM**		**500.00**
27/05/2021	$APINVCE	30851	CLAIRE OLIVEIRA & GOLDWIN MALANUM	BOND RFD -PERTH TWN HALL	500.00
Cheque/EFT Number 215197			**LAUREN MARIE WALLACE**		**15.00**
27/05/2021	$APINVCE	38981	LAUREN MARIE WALLACE	RFD ACCESS CARD PERMIT-38981	15.00
Cheque/EFT Number 215198			**E SCHWAGERMANN TST TS INFINITE PLASTICS**		**220.00**
27/05/2021	$APINVCE	25032021	E SCHWAGERMANN TST TS INFINITE PLASTICS	RFD REPAIR OIL SEPERATOR	220.00
Cheque/EFT Number 215199			**FREMANTLE CHAMBER ORCHESTRA PTY LTD**		**500.00**
27/05/2021	$APINVCE	32447	FREMANTLE CHAMBER ORCHESTRA PTY LTD	RFD BOND-PERTH TOWN HALL	500.00
Cheque/EFT Number 215200			**JOSEPH MANG**		**17.38**
27/05/2021	$APINVCE	01124393	JOSEPH MANG	RFD PARKING CARD 01124393	17.38
Cheque/EFT Number 215201			**KOREAN EMBASSY**		**72.00**
27/05/2021	$APINVCE	5048939	KOREAN EMBASSY	RFD OVERPAID INVOICE	72.00
Cheque/EFT Number 215202			**MAINSWEST PTY LTD**		**249.92**
27/05/2021	$APINVCE	5050273	MAINSWEST PTY LTD	RFD OVERPAID INVOICE -5050273	249.92
Cheque/EFT Number 215203			**CC & EE PUIA**		**329.30**
27/05/2021	$APINVCE	A1087253	CC & EE PUIA	RFD RATES-2/123 WELLINGTON ST EAST PTH	329.30
Cheque/EFT Number 215204			**NORTHWEST VENUES PTY LTD**		**539.25**

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
27/05/2021	$APINVCE	FPM1748	NORTHWEST VENUES PTY LTD	RFD OVERPAYMENT FPM/1748	539.25
Cheque/EFT Number 215205			**OSCAR S WARD**		**156.00**
27/05/2021	$APINVCE	FILM20212	OSCAR S WARD	RFD APPLICATION FEE FILM-2021/2	156.00
Cheque/EFT Number 215206			**PETER BRENNAN**		**156.00**
27/05/2021	$APINVCE	OB20201587	PETER BRENNAN	RFD-INCORRECT APPLICATION-OB-2020/1587	156.00
Cheque/EFT Number 215207			**PLANNING INSTITUTE OF AUSTRALIA LIMITED**		**240.00**
27/05/2021	$APINVCE	32827	PLANNING INSTITUTE OF AUSTRALIA LIMITED	RFD VENUE BOOKING DUE TO COVID 19	240.00
Cheque/EFT Number 215208			**PRIOLO CORPORATION PTY LTD**		**890.70**
27/05/2021	$APINVCE	A1011048	PRIOLO CORPORATION PTY LTD	RFD RATES-677 MURRAY ST WEST PERTH	890.70
Cheque/EFT Number 215209			**RIO TINTO SHARED SERVICES**		**14,996.43**
27/05/2021	$APINVCE	12052021	RIO TINTO SHARED SERVICES	RFD CANCELLATION OF 23 PARKING CARDS	14,996.43
Cheque/EFT Number 215210			**ROJESH SUSAIMANICKAM**		**35.36**
27/05/2021	$APINVCE	25052021	ROJESH SUSAIMANICKAM	RFD PARKING - FEB 2021	35.36
Cheque/EFT Number 215211			**TUCKEY PROPERTY GROUP**		**339.75**
27/05/2021	$APINVCE	A1113612	TUCKEY PROPERTY GROUP	RFD RATES-807/305 MURRAY ST PERTH	339.75
Cheque/EFT Number 215212			**RUICHAO LU**		**99.00**
27/05/2021	$APINVCE	EV202123	RUICHAO LU	RFD EV APPLICATION-EV-2021/23	99.00
Cheque/EFT Number 215213			**JOHN TASEVSKI**		**120.00**
27/05/2021	$APINVCE	04052021	JOHN TASEVSKI	HEALTHY LIFESTYLE -J TASEVSKI	120.00
Cheque/EFT Number 215214			**CRAIG MATCHETT**		**99.95**
27/05/2021	$APINVCE	06012021C	CRAIG MATCHETT	HEALTHY LIFESTYLE -C MATCHETT	99.95
Cheque/EFT Number 215215			**AMNEET SINGH MALHI**		**120.00**
27/05/2021	$APINVCE	10052021A	AMNEET SINGH MALHI	HEALTHY LIFESTYLE -A MALHI	120.00
Cheque/EFT Number 215216			**THE EVENT TEAM (WA) PTY LTD**		**99.00**
27/05/2021	$APINVCE	EV2019491	THE EVENT TEAM (WA) PTY LTD	RFD BOND HBF - EV-2019/491	99.00
Cheque/EFT Number 215217			**WPN PTY LTD**		**99.00**
27/05/2021	$APINVCE	EV202125	WPN PTY LTD	RFD BOND-WPN COMMUNITY CLASSIC-EV-2021/2	99.00
Cheque/EFT Number 215218			**SEBY SEBASTIAN CHAKKIATH**		**120.00**
27/05/2021	$APINVCE	10052021S	SEBY SEBASTIAN CHAKKIATH	HEALTHY LIFESTYLE - S CHAKKIATH	120.00
Cheque/EFT Number 215219			**SURINDAR SINGH**		**120.00**
27/05/2021	$APINVCE	19052021S	SURINDAR SINGH	HEALTHY LIFESTYLE - S SINGH	120.00
Cheque/EFT Number 215220			**LEE BARLOW**		**120.00**
27/05/2021	$APINVCE	17052021L	LEE BARLOW	HEALTHY LIFESTYLE -L BARLOW	120.00
Cheque/EFT Number 215221			**CATHRYN E HEWITT**		**120.00**
27/05/2021	$APINVCE	11012021	CATHRYN E HEWITT	HEALTHY LIFESTYLE -C HEWITT	120.00
Cheque/EFT Number 215222			**ULTIMO DESIGN & CONSTRUCTION**		**8,000.00**
27/05/2021	$APINVCE	BPC2020455	ULTIMO DESIGN & CONSTRUCTION	RFD WRKBND-227 MURRAY ST MALL-BPC-2020/4	8,000.00
Cheque/EFT Number 215223			**KYLIE TAYLOR**		**72.00**
27/05/2021	$APINVCE	21052021K	KYLIE TAYLOR	HEALTHY LIFESTYLE -K TAYLOR	72.00
Cheque/EFT Number 215224			**BROCK BUTCHER**		**90.00**
27/05/2021	$APINVCE	18122020	BROCK BUTCHER	HEALTHY LIFESTYLE -B BUTCHER	90.00
Cheque/EFT Number 215225			**NAOMI WALKER**		**97.10**
27/05/2021	$APINVCE	25052021N	NAOMI WALKER	RFD LICENSES & PARKING	97.10
Cheque/EFT Number 215226			**REAGANS REAL ESTATE TRUST ACCOUNT**		**451.75**
27/05/2021	$APINVCE	A1168681	REAGANS REAL ESTATE TRUST ACCOUNT	RFD RATES 1704/237 ADELAIDE TCE PERTH	451.75
Cheque/EFT Number 215227			**Merilyn Ciancotti**		**65.60**
27/05/2021	$APINVCE	12052021M	Merilyn Ciancotti	HEALTHY LIFESTYLE - M CIANCOTTI	65.60
Cheque/EFT Number 215228			**WADE BARNES**		**99.50**
27/05/2021	$APINVCE	20052021W	WADE BARNES	OPTIAL PAYMENT - W BARNES	99.50
Cheque/EFT Number 215229			**ZORKA PERIC**		**150.00**
27/05/2021	$APINVCE	19052021	ZORKA PERIC	RFD PARKING TICKET INCORRECTLY CHARGED	150.00
Cheque/EFT Number 215230			**NATASHA LADEN**		**215.00**
27/05/2021	$APINVCE	01123905	NATASHA LADEN	RFD PARKING CARD 01123905	215.00
Cheque/EFT Number 215231			**CJ PRICE**		**590.00**
27/05/2021	$APINVCE	24052021	CJ PRICE	RFD CPA WEEK PERSONAL DEVELOPMENT COURSE	590.00
Cheque/EFT Number 215232			**DONALD PROPERTY GROUP**		**489.38**
27/05/2021	$APINVCE	A1208024	DONALD PROPERTY GROUP	RFD RATES-6/89 WINTHROP AVE NEDLANDS	489.38
Cheque/EFT Number 215233			**CTI5 PTY LTD**		**5,057.95**
31/05/2021	$APINVCE	01069363	CTI5 PTY LTD	Coin Collection from Ticket Machines 202	5,057.95
Cheque/EFT Number 215234			**HASSELL LTD**		**55,203.56**
31/05/2021	$APINVCE	23076	HASSELL LTD	Develop 3 x Ideas Plan and Vision for Ri	55,203.56
Cheque/EFT Number 215235			**BIDFOOD WA PTY LTD**		**184.66**
31/05/2021	$APINVCE	I52437371.PER	BIDFOOD WA PTY LTD	Catering supplies for Citiplace Communit	97.57
31/05/2021	$APINVCE	I52437372.PER	BIDFOOD WA PTY LTD	Catering supplies for Citiplace Communit	87.09

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Cheque/EFT Number 215236			**CITY TOYOTA**		**48,804.84**
31/05/2021	$APINVCE	R121104544	CITY TOYOTA	Purchase of replacement vehicle for SMP	48,804.84
Cheque/EFT Number 215237			**DATA 3**		**1,887.86**
31/05/2021	$APINVCE	02008472	DATA 3	Azure Usage Charges - billed quarterly	1,887.86
Cheque/EFT Number 215238			**RP DATA PTY LTD**		**2,940.96**
31/05/2021	$APINVCE	2864964	RP DATA PTY LTD	RP Data - Cityscope	2,940.96
Cheque/EFT Number 215239			**SAP AUSTRALIA PTY LTD**		**58,310.81**
31/05/2021	$APINVCE	6608015483	SAP AUSTRALIA PTY LTD	Annual Renewal Business Objects Software	58,310.81
Cheque/EFT Number 215240			**DFP RECRUITMENT SERVICES**		**1,935.87**
31/05/2021	$APINVCE	INV-0000072791	DFP RECRUITMENT SERVICES	Temp Maintenance Support Officer	1,935.87
Cheque/EFT Number 215241			**ATOM SUPPLY**		**138.90**
31/05/2021	$APINVCE	P2175380	ATOM SUPPLY	Stores Stock	51.25
31/05/2021	$APINVCE	P2175356	ATOM SUPPLY	Stores Stock	87.65
Cheque/EFT Number 215242			**THE TRUSTEE FOR BENNETT KELLY FAMILY TRUST**		**1,782.00**
31/05/2021	$APINVCE	00001345	THE TRUSTEE FOR BENNETT KELLY FAMILY TRUST	East End Revitalisation Voucher Distribu	1,782.00
Cheque/EFT Number 215243			**ACCESS BRICKPAVING CO**		**1,913.45**
31/05/2021	$APINVCE	00270437	ACCESS BRICKPAVING CO	Quote dated: 31/03/21 - Installation of	539.00
31/05/2021	$APINVCE	00070538	ACCESS BRICKPAVING CO	10522 Urban Forest infill planting progr	1,374.45
Cheque/EFT Number 215244			**SONIC HEALTHPLUS PTY LTD**		**517.00**
31/05/2021	$APINVCE	2330444	SONIC HEALTHPLUS PTY LTD	3 Pre-employment medicals for Sanitation	517.00
Cheque/EFT Number 215245			**JAMES BENNETT PTY LTD**		**1,324.75**
31/05/2021	$APINVCE	4737877	JAMES BENNETT PTY LTD	Assorted E-Books - PER AXS	675.15
31/05/2021	$APINVCE	4748405	JAMES BENNETT PTY LTD	E-Books Per Axis for YPS	649.60
Cheque/EFT Number 215246			**GILMOUR & JOOSTE ELECTRICAL**		**1,226.06**
31/05/2021	$APINVCE	INV-13640	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	164.33
31/05/2021	$APINVCE	INV-13540	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	55.00
31/05/2021	$APINVCE	INV-13539	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	55.00
31/05/2021	$APINVCE	INV-13667	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	297.00
31/05/2021	$APINVCE	INV-13686	GILMOUR & JOOSTE ELECTRICAL	Needed to add 10 AMP Out Let to the Citi	354.36
31/05/2021	$APINVCE	INV-13639	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	190.37
31/05/2021	$APINVCE	INV-13550	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	55.00
31/05/2021	$APINVCE	INV-13541	GILMOUR & JOOSTE ELECTRICAL	Electrical maintenance for street lighti	55.00
Cheque/EFT Number 215247			**GREENLITE ELECTRICAL CONTRACTORS PTY LTD**		**898.17**
31/05/2021	$APINVCE	298	GREENLITE ELECTRICAL CONTRACTORS PTY LTD	Supply & Install fans quote 4046	404.39
31/05/2021	$APINVCE	299	GREENLITE ELECTRICAL CONTRACTORS PTY LTD	Relocate Irrigation controller QG3844.21	493.78
Cheque/EFT Number 215248			**CBD COLLEGE P/L**		**3,795.00**
31/05/2021	$APINVCE	INV-26518	CBD COLLEGE P/L	Provide CPR - Parking Services	3,795.00
Cheque/EFT Number 215249			**LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD t/as LIGHTSPEED**		**66,046.06**
31/05/2021	$APINVCE	87305	LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD t/as LIGHTSPEI	CM 059116/21 - Quote 24407	64,952.28
31/05/2021	$APINVCE	87309	LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD t/as LIGHTSPEI	Break/fix repairs to City of Perth fibre	546.89
31/05/2021	$APINVCE	87312	LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD t/as LIGHTSPEI	Break/fix repairs to City of Perth fibre	546.89
Cheque/EFT Number 215250			**Edward Charles Marcus**		**900.00**
31/05/2021	$APINVCE	HN2109	Edward Charles Marcus	Walking Tours Heritage Perth Weekend 202	900.00
Cheque/EFT Number 215251			**ELECTRICITY GENERATION AND RETAIL CORPORATION**		**75.60**
31/05/2021	$APINVCE	2081243577	ELECTRICITY GENERATION AND RETAIL CORPORATION	LOT 483 U 2 Terrace Road, Perth	75.60
Cheque/EFT Number 215252			**BLACKWOODS ATKINS**		**103.00**
31/05/2021	$APINVCE	PE5778ZZ	BLACKWOODS ATKINS	Stores Stock	40.73
31/05/2021	$APINVCE	PE4944ZY	BLACKWOODS ATKINS	Stores Stock	62.27
Cheque/EFT Number 215253			**COVENTRY GROUP LTD T/AS KONNECT IT**		**57.66**
31/05/2021	$APINVCE	1773749704	COVENTRY GROUP LTD T/AS KONNECT IT	Stores stock	57.66
Cheque/EFT Number 215254			**DE VINE CELLARS**		**175.00**
31/05/2021	$APINVCE	336503-2	DE VINE CELLARS	De Vine cellar Catering Beverage supplie	175.00
Cheque/EFT Number 215255			**HISCONFE**		**369.89**
31/05/2021	$APINVCE	1187258	HISCONFE	Catering crockery purchase.	117.56
31/05/2021	$APINVCE	1186960	HISCONFE	Catering crockery purchase.	252.33
Cheque/EFT Number 215256			**DEEP GREEN CORPORATION PTY LTD**		**1,289.75**
31/05/2021	$APINVCE	24087	DEEP GREEN CORPORATION PTY LTD	Greenwall Maintenance - January (CoP Lib	1,289.75
Cheque/EFT Number 215257			**TREASURY WA PTY LTD**		**74,734.02**
31/05/2021	$APINVCE	32010000620	TREASURY WA PTY LTD	Cathedral Square Sinking Fund 2020/2021	53,867.01
31/05/2021	$APINVCE	32010000581	TREASURY WA PTY LTD	Cathedral Square Precinct - Admin Fund &	20,867.01
Cheque/EFT Number 215258			**IBC DIGITAL**		**1,395.63**
31/05/2021	$APINVCE	15777	IBC DIGITAL	CPP website service hours	478.50
31/05/2021	$APINVCE	15778	IBC DIGITAL	CPP website and app support	917.13
Cheque/EFT Number 215259			**COLLEAGUES NAGELS PTY LTD**		**1,447.44**

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31/05/2021	$APINVCE	R47592	COLLEAGUES NAGELS PTY LTD	Purchase of Datapark tickets per email f	1,447.44
Cheque/EFT Number 215260			**BSA LIMITED**		**342.10**
31/05/2021	$APINVCE	2631857	BSA LIMITED	Unplanned Mechanical Ventilation works f	342.10
Cheque/EFT Number 215261			**MARK REISINGER T/AS MFR AUTOELECTRICS**		**9,322.27**
31/05/2021	$APINVCE	2198	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	201.19
31/05/2021	$APINVCE	2202	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	663.17
31/05/2021	$APINVCE	2201	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	346.12
31/05/2021	$APINVCE	2200	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	162.45
31/05/2021	$APINVCE	2199	MARK REISINGER T/AS MFR AUTOELECTRICS	Fit LED tail lights to variable message	518.26
31/05/2021	$APINVCE	2210	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	136.08
31/05/2021	$APINVCE	2208	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	586.92
31/05/2021	$APINVCE	2211	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	588.31
31/05/2021	$APINVCE	2209	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	106.10
31/05/2021	$APINVCE	2207	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	100.60
31/05/2021	$APINVCE	2206	MARK REISINGER T/AS MFR AUTOELECTRICS	Transfer zebra phone cradle as part of t	324.53
31/05/2021	$APINVCE	2205	MARK REISINGER T/AS MFR AUTOELECTRICS	Remove and reinstall beacon, message boa	809.69
31/05/2021	$APINVCE	2204	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	125.46
31/05/2021	$APINVCE	2203	MARK REISINGER T/AS MFR AUTOELECTRICS	Call Out To Rectify Faults in Rubbish Tr	4,653.39
Cheque/EFT Number 215262			**ROWSON'S PLUMBING SERVICES PTY LTD**		**188.22**
31/05/2021	$APINVCE	820084	ROWSON'S PLUMBING SERVICES PTY LTD	VARIOUS SITES - UNPLANNED PLUMBING MAINT	188.22
Cheque/EFT Number 215263			**SONTEC INTEGRATED SYSTEMS**		**2,920.81**
31/05/2021	$APINVCE	17613	SONTEC INTEGRATED SYSTEMS	VARIOUS CALL OUTS TO VARIOUS SITES. CM03	313.50
31/05/2021	$APINVCE	17611	SONTEC INTEGRATED SYSTEMS	VARIOUS CALL OUTS TO VARIOUS SITES. CM03	781.33
31/05/2021	$APINVCE	17610	SONTEC INTEGRATED SYSTEMS	VARIOUS CALL OUTS TO VARIOUS SITES. CM03	1,307.43
31/05/2021	$APINVCE	17612	SONTEC INTEGRATED SYSTEMS	VARIOUS CALL OUTS TO VARIOUS SITES. CM03	518.55
Cheque/EFT Number 215264			**ALLMAKES PTY LTD T/AS BRANDWORX AUSTRALIA**		**423.72**
31/05/2021	$APINVCE	735922	ALLMAKES PTY LTD T/AS BRANDWORX AUSTRALIA	AA Uniforms	423.72
Cheque/EFT Number 215265			**NETSTAR AUSTRALIA PL T/AS PINPOINT COMMUNICATIONS PTY LTD**		**1,023.00**
31/05/2021	$APINVCE	115656	NETSTAR AUSTRALIA PL T/AS PINPOINT COMMUNICATIONS PTY LTD	remove & re-install in vehicle monitorin	396.00
31/05/2021	$APINVCE	115657	NETSTAR AUSTRALIA PL T/AS PINPOINT COMMUNICATIONS PTY LTD	remove & re-install in vehicle monitorin	330.00
31/05/2021	$APINVCE	115658	NETSTAR AUSTRALIA PL T/AS PINPOINT COMMUNICATIONS PTY LTD	remove & re-install in vehicle monitorin	132.00
31/05/2021	$APINVCE	115659	NETSTAR AUSTRALIA PL T/AS PINPOINT COMMUNICATIONS PTY LTD	remove & re-install in vehicle monitorin	165.00
Cheque/EFT Number 215266			**AUSTRALIAN DEFENCE APPAREL PTY LTD**		**702.50**
31/05/2021	$APINVCE	INV7057	AUSTRALIAN DEFENCE APPAREL PTY LTD	Supply Torch/Traffic wands	702.50
Cheque/EFT Number 215267			**RAC Facades Pty Ltd**		**72,340.75**
31/05/2021	$APINVCE	100487	RAC Facades Pty Ltd	LIBRARY - WINDOW REPAIRS - QUOTE 10197 -	72,340.75
Cheque/EFT Number 215268			**WINC AUSTRALIA PTY PTD**		**233.19**
31/05/2021	$APINVCE	9035978313	WINC AUSTRALIA PTY PTD	Level 2 Stationery and Paper Supplies	79.62
31/05/2021	$APINVCE	9035977533	WINC AUSTRALIA PTY PTD	Catering Supplies and Beverages for Comm	153.57
Cheque/EFT Number 215269			**A.D COOTE & CO. (SHEETMETAL)PTY LTD**		**2,788.50**
31/05/2021	$APINVCE	117716	A.D COOTE & CO. (SHEETMETAL)PTY LTD	UA202DF	2,788.50
Cheque/EFT Number 215270			**EDUCA LIMITED**		**114.40**
31/05/2021	$APINVCE	INV-20900	EDUCA LIMITED	Online portfolios only company with it's	114.40
Cheque/EFT Number 215271			**TALENT INTERNATIONAL PTY LTD(WA)**		**2,805.00**
31/05/2021	$APINVCE	813323	TALENT INTERNATIONAL PTY LTD(WA)	Gerard Ng (Risk Consultant)	2,805.00
Cheque/EFT Number 215272			**MARGARET CULBONG**		**250.00**
31/05/2021	$APINVCE	27052021	MARGARET CULBONG	elders advisory grp wellington sq walk	250.00
Cheque/EFT Number 215273			**Albert McNamara**		**250.00**
31/05/2021	$APINVCE	27052021	Albert McNamara	ALBERT MCNAMARA	250.00
Cheque/EFT Number 215274			**Irene McNamara**		**250.00**
31/05/2021	$APINVCE	27052021	Irene McNamara	ABORIGINAL ADVISORY GRP-LM WELLINGTN SQ	250.00
Cheque/EFT Number 215275			**MURIEL BOWIE**		**250.00**
31/05/2021	$APINVCE	27052021	MURIEL BOWIE	ABORIGINAL ADVISORY GRP-LM WELLINGTN SQ	250.00
Cheque/EFT Number 215276			**EASY ACCESS SCAFFOLDING PTY LTD T/AS THE HOSE MECHANIC**		**330.66**
31/05/2021	$APINVCE	INV-0914	EASY ACCESS SCAFFOLDING PTY LTD T/AS THE HOSE MECHANIC	Call To Connect New Sewer Hose to Gully	330.66
Cheque/EFT Number 215277			**LISA ROSE EVANS T/AS SPEAKINGSAVVY**		**3,850.00**
31/05/2021	$APINVCE	INV 594	LISA ROSE EVANS T/AS SPEAKINGSAVVY	Public Speaking - March and June 2021	3,850.00
Cheque/EFT Number 215278			**THE TRUSTEE FOR EDGAR PITTER FAMILY TRUST T/AS HIRE SOCIETY**		**645.84**
31/05/2021	$APINVCE	162497	THE TRUSTEE FOR EDGAR PITTER FAMILY TRUST T/AS HIRE SOCIETY	Equipment hire for I CIty Volunteer even	645.84
Cheque/EFT Number 215279			**SELECT FRESH PTY LTD**		**73.70**
31/05/2021	$APINVCE	293563	SELECT FRESH PTY LTD	Fruit and Vegetables	73.70
Cheque/EFT Number 215280			**Rooforce Facility Services Pty Ltd**		**6,490.00**
31/05/2021	$APINVCE	IV00000001039	Rooforce Facility Services Pty Ltd	Roo Force Facility Services	3,245.00
31/05/2021	$APINVCE	IV00000001075	Rooforce Facility Services Pty Ltd	Roo Force Facility Services	3,245.00

City of Perth

Schedule of Accounts Paid - Municipal Fund
For the Period: 01/05/2021-31/05/2021

Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
Cheque/EFT Number 215281			**Servco Australia Melville Pty Ltd (Melville Toyota)**		**590.85**
31/05/2021	$APINVCE	RI11226835	Servco Australia Melville Pty Ltd (Melville Toyota)	Licensing fees for replacement vehicle	132.30
31/05/2021	$APINVCE	RI11226580	Servco Australia Melville Pty Ltd (Melville Toyota)	Registration and licensing for replaceme	322.15
31/05/2021	$APINVCE	RI11226781	Servco Australia Melville Pty Ltd (Melville Toyota)	Licensing fees for replacement vehicle	136.40
Cheque/EFT Number 215282			**THE TRUSTEE FOR PAM FAMILY TRUST T/AS PROFESSIONAL ARTS MANAGEMENT**		**1,690.15**
31/05/2021	$APINVCE	PAM0111	THE TRUSTEE FOR PAM FAMILY TRUST T/AS PROFESSIONAL ARTS M	Cultural Collections Technician tender -	352.00
31/05/2021	$APINVCE	PAM0115	THE TRUSTEE FOR PAM FAMILY TRUST T/AS PROFESSIONAL ARTS M	Cultural Collections Technician tender -	1,338.15
Cheque/EFT Number 215283			**LEE BROTHERS INTERNATIONAL TRADE PTY LTD t/as LBIT**		**406.43**
31/05/2021	$APINVCE	00318657	LEE BROTHERS INTERNATIONAL TRADE PTY LTD t/as LBIT	Stores Stock	203.28
31/05/2021	$APINVCE	00324783	LEE BROTHERS INTERNATIONAL TRADE PTY LTD t/as LBIT	Stores Stock	203.15
Cheque/EFT Number 215284			**Hoban Recruitment Pty Ltd**		**8,499.56**
31/05/2021	$APINVCE	H50923	Hoban Recruitment Pty Ltd	CAatherine Meredith, Support Officer (En	1,390.13
31/05/2021	$APINVCE	HPL11979	Hoban Recruitment Pty Ltd	CAatherine Meredith, Support Officer (En	1,625.25
31/05/2021	$APINVCE	HPL11360	Hoban Recruitment Pty Ltd	Hire of VMS Board East Perth	1,571.08
31/05/2021	$APINVCE	H50739	Hoban Recruitment Pty Ltd	CAatherine Meredith, Support Officer (En	1,218.94
31/05/2021	$APINVCE	HPL19349	Hoban Recruitment Pty Ltd	Temporary employment of NDickinson whils	1,590.60
31/05/2021	$APINVCE	HPL19535	Hoban Recruitment Pty Ltd	CPP Ops Hoban PO - Replaces PO 241944 du	1,103.56
Cheque/EFT Number 215285			**GO DOORS PTY LTD t/as GO DOORS**		**718.31**
31/05/2021	$APINVCE	92583	GO DOORS PTY LTD t/as GO DOORS	City Of Perth Auto Doors reactive mainte	466.68
31/05/2021	$APINVCE	92568	GO DOORS PTY LTD t/as GO DOORS	City Of Perth Auto Doors reactive mainte	251.63
Cheque/EFT Number 215286			**THE TRUSTEE FOR BROOKWOOD TRUST T/AS Gangemi's Fine WINES AND FOOD**		**10,865.80**
31/05/2021	$APINVCE	100833	THE TRUSTEE FOR BROOKWOOD TRUST T/AS Gangemi's Fine WINES	BUSINESS IMPROVEMENT GRANT 2020 21 GANGE	10,865.80
Cheque/EFT Number 215287			**Miles Felix Noel t/as Mojo Digital Studio**		**850.00**
31/05/2021	$APINVCE	INV-0000521	Miles Felix Noel t/as Mojo Digital Studio	City of Perth sponsored event: Perth Gar	850.00
Cheque/EFT Number 215288			**Sage Consulting Engineers Pty Ltd**		**4,950.00**
31/05/2021	$APINVCE	INV-0197	Sage Consulting Engineers Pty Ltd	Development of a technical performance s	4,950.00
Cheque/EFT Number 215289			**Ian Pickford**		**120.00**
31/05/2021	$APINVCE	5333	Ian Pickford	Tuesday Morning Show Ian Pickford 4 May	120.00
Cheque/EFT Number 215290			**BUNNINGS BUILDING SUPPLIES P/L**		**86.78**
31/05/2021	$APINVCE	2406/01802288	BUNNINGS BUILDING SUPPLIES P/L	Consumables & Sundries for workshop	86.78
Cheque/EFT Number 215291			**AMPOL AUSTRALIA PETROLEUM PTY LTD**		**15,767.73**
31/05/2021	$APINVCE	9425584202	AMPOL AUSTRALIA PETROLEUM PTY LTD	Depot Fuel	15,767.73
Cheque/EFT Number 215292			**CITY OF PERTH (PETTY CASH)**		**724.00**
31/05/2021	$APINVCE	31052021	CITY OF PERTH (PETTY CASH)	REIMBURSEMENT PETTY CASH AS AT 31/5/2021	724.00
Cheque/EFT Number 215293			**CLASSIC TREE SERVICES**		**2,664.20**
31/05/2021	$APINVCE	INV-33994	CLASSIC TREE SERVICES	Street Tree Pruning, Removal and Arboric	2,664.20
Cheque/EFT Number 215294			**DARDANUP BUTCHERING UNIT TRUST T/AS DARDANUP BUTCHERING CO DARDANUP BUTCHERING C**		**490.28**
31/05/2021	$APINVCE	BL569867	DARDANUP BUTCHERING UNIT TRUST T/AS DARDANUP BUTCHERIN	Dardanup Meats	490.28
Cheque/EFT Number 215295			**DEPUTY COMMISSIONER OF TAXATION**		**557,577.00**
31/05/2021	$HRPAYJNL	F 21/05/2021	DEPUTY COMMISSIONER OF TAXATION	ETP Tax (Code O)	176.00
31/05/2021	$HRPAYJNL	F 21/05/2021	DEPUTY COMMISSIONER OF TAXATION	Withholding Tax (PAYG)	8,864.00
31/05/2021	$HRPAYJNL	F 21/05/2021	DEPUTY COMMISSIONER OF TAXATION	SFSS	482.00
31/05/2021	$HRPAYJNL	F 21/05/2021	DEPUTY COMMISSIONER OF TAXATION	HELP	14,510.00
31/05/2021	$HRPAYJNL	F 21/05/2021	DEPUTY COMMISSIONER OF TAXATION	Extra Tax	1,647.00
31/05/2021	$HRPAYJNL	F 21/05/2021	DEPUTY COMMISSIONER OF TAXATION	Withholding Tax (PAYG)	425,568.00
31/05/2021	$HRPAYJNL	EF 21/05/2021	DEPUTY COMMISSIONER OF TAXATION	HELP	1,122.00
31/05/2021	$HRPAYJNL	EF 21/05/2021	DEPUTY COMMISSIONER OF TAXATION	Extra Tax	550.00
31/05/2021	$HRPAYJNL	EF 21/05/2021	DEPUTY COMMISSIONER OF TAXATION	Withholding Tax (PAYG)	104,658.00
Cheque/EFT Number 215296			**GALLERIA MOTORS PTY LTD T/AS GALLERIA TOYOTA**		**32,598.61**
31/05/2021	$APINVCE	RI11106052	GALLERIA MOTORS PTY LTD T/AS GALLERIA TOYOTA	Purchase 1 x Parks operational utility a	32,598.61
Cheque/EFT Number 215297			**GHD PTY LTD**		**8,679.00**
31/05/2021	$APINVCE	112-0078117	GHD PTY LTD	Feature Survey Mount Street East and Spr	8,679.00
Cheque/EFT Number 215298			**GRASSTREES AUSTRALIA**		**1,980.00**
31/05/2021	$APINVCE	00010129	GRASSTREES AUSTRALIA	Supply & Install 1 x 150cm Grass Tree	1,980.00
Cheque/EFT Number 215299			**KENNARDS HIRE NORTH PERTH**		**1,800.00**
31/05/2021	$APINVCE	22588066	KENNARDS HIRE NORTH PERTH	Hire of VMS Board East Perth	1,800.00
Cheque/EFT Number 215300			**Light Applications**		**914.89**
31/05/2021	$APINVCE	83347	Light Applications	Street light maintenance Trafalgar brid	914.89
Cheque/EFT Number 215301			**MINDARIE REGIONAL COUNCIL**		**53,955.50**
31/05/2021	$APINVCE	SINV-043558	MINDARIE REGIONAL COUNCIL	Provision of landfill tipping - 20/21	53,955.50
Cheque/EFT Number 215302			**PERROTT PAINTING**		**3,238.53**
31/05/2021	$APINVCE	SINV17176	PERROTT PAINTING	Unplanned Graffiti Removal & Painting Se	1,315.40
31/05/2021	$APINVCE	SINV17183	PERROTT PAINTING	Unplanned Graffiti Removal & Painting Se	526.85
31/05/2021	$APINVCE	SINV17175	PERROTT PAINTING	Unplanned Graffiti Removal & Painting Se	177.06

City of Perth

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
31/05/2021	$APINVCE	SINV17180	PERROTT PAINTING	Unplanned Graffiti Removal & Painting Se	1,008.48
31/05/2021	$APINVCE	SINV17185	PERROTT PAINTING	Unplanned Graffiti Removal & Painting Se	210.74
Cheque/EFT Number 215303			**PLANNING INSTITUTE OF AUSTRALIA**		**390.00**
31/05/2021	$APINVCE	PIA21-716	PLANNING INSTITUTE OF AUSTRALIA	AMannolini, TUD - PIA Planning Festival	390.00
Cheque/EFT Number 215304			**THE PLASTIC DISPLAY PEOPLE**		**58.30**
31/05/2021	$APINVCE	56576	THE PLASTIC DISPLAY PEOPLE	Replacement Perspex for Lower Panel on P	58.30
Cheque/EFT Number 215305			**A RICHARDS PTY LTD T/AS RICHGRO GARDEN PRODUCTS**		**687.50**
31/05/2021	$APINVCE	839880	A RICHARDS PTY LTD T/AS RICHGRO GARDEN PRODUCTS	one pallet of premium potting mix for th	687.50
Cheque/EFT Number 215306			**RSEA PTY LTD**		**597.21**
31/05/2021	$APINVCE	11528078	RSEA PTY LTD	Steel Cap Boots for FM team	164.95
31/05/2021	$APINVCE	11443231	RSEA PTY LTD	Steel Cap Boots for FM team	140.76
31/05/2021	$APINVCE	11512566	RSEA PTY LTD	Steel Cap Boots for FM team	137.50
31/05/2021	$APINVCE	11541469	RSEA PTY LTD	Steel Cap Boots for FM team	154.00
Cheque/EFT Number 215307			**FUJI XEROX BUSINESSFORCE PTY LTD**		**1,651.53**
31/05/2021	$APINVCE	662092388	FUJI XEROX BUSINESSFORCE PTY LTD	Postage for Infringement Notices Under n	1,351.89
31/05/2021	$APINVCE	661092388	FUJI XEROX BUSINESSFORCE PTY LTD	Postage for Infringement Notices Under n	299.64
Cheque/EFT Number 215308			**DEPARTMENT PREMIER & CABINET - STATE LAW PUBLISHER**		**226.20**
31/05/2021	$APINVCE	1000659	DEPARTMENT PREMIER & CABINET - STATE LAW PUBLISHER	Amend 43 - Gazettal	226.20
Cheque/EFT Number 215309			**CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK**		**369.50**
31/05/2021	$APINVCE	67740 #7	CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	Drill Bit for Parks Planter Drill + Part	369.50
Cheque/EFT Number 215310			**ULTIMO CATERING & EVENTS PTY LTD**		**3,424.30**
31/05/2021	$APINVCE	00411496	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	3,328.60
31/05/2021	$APINVCE	00411893	ULTIMO CATERING & EVENTS PTY LTD	COP Catering Supplies	95.70
Cheque/EFT Number 215311			**PUBLIC TRANSPORT AUTHORITY OF WA**		**367.16**
31/05/2021	$APINVCE	I5098931	PUBLIC TRANSPORT AUTHORITY OF WA	iCity Kiosk Public Transport Authority -	367.16
Cheque/EFT Number 215312			**KAPINKOFF NOMINEES PTY LTD ATF**		**99.00**
31/05/2021	$APINVCE	EV2020262	KAPINKOFF NOMINEES PTY LTD ATF	RFD EVENT CANCELLED-EV-2020/262	99.00
Cheque/EFT Number 215313			**WA TROTTING ASSOCIATION**		**57,130.45**
31/05/2021	$APINVCE	A1027630	WA TROTTING ASSOCIATION	RFD RATES-GLOUCESTER PARK	57,130.45
Cheque/EFT Number 215314			**ARCHERY WESTERN AUSTRALIA**		**99.00**
31/05/2021	$APINVCE	EV202063	ARCHERY WESTERN AUSTRALIA	RFD APPLICATION-EV-2020/63	99.00
Cheque/EFT Number 215315			**PERTH CITY ENTERPRISES**		**7,832.00**
31/05/2021	$APINVCE	FPL1554	PERTH CITY ENTERPRISES	RFD OVERPAYMENT - FPL1554	7,832.00
Cheque/EFT Number 215316			**TONY BLACKBERRY**		**120.00**
31/05/2021	$APINVCE	08052021	TONY BLACKBERRY	HEALTHY LIFESTYLE -T BLACKBERRY	120.00
Cheque/EFT Number 215317			**NICOLA DONALDSON**		**80.00**
31/05/2021	$APINVCE	09072020	NICOLA DONALDSON	HEALTHY LIFESTYLE -N DONALDSON	80.00
Cheque/EFT Number 215318			**GARY MELIA**		**140.00**
31/05/2021	$APINVCE	06052021	GARY MELIA	RFD 7 X PET CARRIERS - G MELIA	140.00
Cheque/EFT Number 215319			**SHELDON CHARLESWORTH**		**165.00**
31/05/2021	$APINVCE	26052021	SHELDON CHARLESWORTH	FOOTCARE MANAGEMENT - S CHARLESWORTH	165.00
Cheque/EFT Number 215320			**TERRY BUCKINGHAM**		**78.67**
31/05/2021	$APINVCE	14052021	TERRY BUCKINGHAM	RFD RESIDENTIAL PARKING PERMIT	78.67
Cheque/EFT Number 215321			**REAGANS REAL ESTATE TRUST ACCOUNT**		**391.90**
31/05/2021	$APINVCE	A1140862	REAGANS REAL ESTATE TRUST ACCOUNT	RFD RATES-79/188 ADELAIDE TCE PERTH	391.90
Cheque/EFT Number 215322			**PROVINCE PROPERTY TRUST ACCOUNT**		**2,010.15**
31/05/2021	$APINVCE	A1047745	PROVINCE PROPERTY TRUST ACCOUNT	RFD RATES 76 FRANCIS ST NRTHBDGE	2,010.15
Cheque/EFT Number 27544629			**FINES ENFORCEMENT REGISTRY**		**38,500.00**
11/05/2021	$APINVCE	27544629	FINES ENFORCEMENT REGISTRY	Fines Enforcement Registry Lodgement Fee	38,500.00
Cheque/EFT Number 27544650			**FINES ENFORCEMENT REGISTRY**		**19,019.00**
11/05/2021	$APINVCE	27544650	FINES ENFORCEMENT REGISTRY	Fines Enforcement Registry Lodgement Fee	19,019.00
Cheque/EFT Number 27544682			**FINES ENFORCEMENT REGISTRY**		**308.00**
11/05/2021	$APINVCE	27544682	FINES ENFORCEMENT REGISTRY	Ranger local law and animal infringement	308.00
Cheque/EFT Number 27544703			**FINES ENFORCEMENT REGISTRY**		**77.00**
11/05/2021	$APINVCE	27544703	FINES ENFORCEMENT REGISTRY	HAA Lodgement Fees 20-21	77.00
Cheque/EFT Number 27550944			**FINES ENFORCEMENT REGISTRY**		**77.00**
11/05/2021	$APINVCE	27550944	FINES ENFORCEMENT REGISTRY	Ranger local law and animal infringement	77.00
Cheque/EFT Number 27550967			**FINES ENFORCEMENT REGISTRY**		**77.00**
11/05/2021	$APINVCE	27550967	FINES ENFORCEMENT REGISTRY	HAA Lodgement Fees 20-21	77.00
Cheque/EFT Number 27591613			**FINES ENFORCEMENT REGISTRY**		**38,500.00**
19/05/2021	$APINVCE	27591613	FINES ENFORCEMENT REGISTRY	Fines Enforcement Registry Lodgement Fee	38,500.00
Cheque/EFT Number 27599040			**FINES ENFORCEMENT REGISTRY**		**14,784.00**
21/05/2021	$APINVCE	27599040	FINES ENFORCEMENT REGISTRY	Fines Enforcement Registry Lodgement Fee	14,784.00
Cheque/EFT Number STACKMAP			**STACKMAP INC**		**1,170.50**

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Payment Date	Document Type	Invoice Number	Payee	Payment Details	Payment Amount
26/05/2021	$APINVCE	STACKMAP	STACKMAP INC	Software for Stack Map	1,170.50
Cheque/EFT Number INV-008834			**AirDNA, LLC**		**2,700.00**
11/05/2021	$APINVCE	INV-008834	AirDNA, LLC	Short Term Accomodation Data (12 Months)	2,700.00
Cheque/EFT Number J233074,J232196			**MERCER (AUSTRALIA) PTY LTD**		**40,012.10**
7/05/2021	$HRPAYJNL	F 7/05/2021	MERCER (AUSTRALIA) PTY LTD	5% Council Matched Company Contribution	4,020.79
7/05/2021	$HRPAYJNL	F 7/05/2021	MERCER (AUSTRALIA) PTY LTD	SGC Compulsory Defined Benefit >9%	1,525.67
7/05/2021	$HRPAYJNL	F 7/05/2021	MERCER (AUSTRALIA) PTY LTD	SGC Compulsory Defined Benefit 9%	34,465.64
Total Payments					**9,998,801.44**

Summary

Payments -Municipal Fund	9,998,801.44
COP-Payroll-May 2021	3,321,583.98
Bank Charges- May 2021	57,630.00
Credit Card Charges- May 2021	13,602.35
Total	**13,391,617.77**

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Payee		Payment Amount
DEPUTY COMMISSIONER OF TAXATION	$	1,728,995.00
GEORGIOU GROUP PTY LTD	$	560,097.55
Swan Group WA Pty Ltd t/as Swan Group WA	$	490,966.59
AUSTRALIAN SUPER	$	405,348.76
ACCESS BRICKPAVING CO	$	402,951.42
MINDARIE REGIONAL COUNCIL	$	270,408.05
DATALINE VISUAL LINK PTY LTD	$	169,775.10
PERROTT PAINTING	$	161,800.91
The Trustee for Aware Super	$	154,947.61
ALINTA SALES PTY LTD	$	149,074.45
ICONIC PROPERTY SERVICES	$	134,999.92
TURF CARE WA PTY LTD	$	116,345.70
Absolute Stone Paving P/L	$	112,780.80
FINES ENFORCEMENT REGISTRY	$	111,342.00
TELSTRA	$	110,033.89
ACIL Allen Consulting Pty Ltd t/as ACIL Allen Consulting	$	108,856.00
CIRRUS NETWORKS PTY LTD T/AS CIRRUS NETWORKS-FEDERAL	$	108,488.68
PINDAN CONSTRUCTIONS PTY LTD	$	105,765.78
DEPARTMENT OF PLANNING, LANDS AND HERITAGE	$	87,434.35
Servco Australia Melville Pty Ltd (Melville Toyota)	$	87,186.20
ELECTRICITY GENERATION AND RETAIL CORPORATION	$	84,291.35
CITY TOYOTA	$	79,482.85
HASSELL LTD	$	79,262.08
WITH ARCHITECTURE STUDIO PTY LTD	$	76,652.60
ARUP	$	76,413.01
HAYS PERSONNEL SERVICES (AUST) PTY LTD	$	76,401.43
TREASURY WA PTY LTD	$	74,734.02
GJK FACILITY SERVICES	$	73,991.35
RAC Facades Pty Ltd	$	72,340.75
REINO INTERNATIONAL	$	70,218.14
CTI5 PTY LTD	$	70,158.56
ABSOLUTE STONE	$	68,740.60
LIGHTSPEED COMMUNICATIONS AUSTRALIA PTY LTD t/as LIGHTSPEED	$	68,579.71
ACE SECURITY AND EVENTS SERVICES	$	66,984.28
SANDRA LESLEY HILL T/AS Sandra Hill Visual Artist	$	66,000.00
WA MUSIC INDUSTRY ASSOCIATION INC	$	66,000.00
COOKTOWN CONSTRUCTIONS	$	65,000.00
BUILDING & CONSTRUCTION INDUSTRY TRAININ	$	63,552.04
THE TRUSTEE FOR THE BRANKSOME TRUST THE BUSS GROUP	$	61,087.35
SAP AUSTRALIA PTY LTD	$	58,310.81
WA TROTTING ASSOCIATION	$	57,130.45

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Payee		Payment Amount
ENVIROPATH PTY LTD T/ AS SPOT'S ALL SURFACE CLEANING	$	55,399.02
WINDCAVE PTY LTD T/AS PAYMENT EXPRESS AUSTRALIA PTY LTD	$	53,969.74
GHD PTY LTD	$	51,987.10
LDC Earthmoving Equipment Pty Ltd t/as LDC Equipment	$	50,050.00
BLACK SWAN STATE THEATRE COMPANY	$	49,500.00
SUEZ RECYCLING & RECOVERY PTY LTD	$	49,225.92
240 ADELAIDE TERRACE PTY LTD	$	47,519.80
GILMOUR & JOOSTE ELECTRICAL	$	46,813.48
THE TRUSTEE FOR PAM FAMILY TRUST T/AS PROFESSIONAL ARTS MANAGEMENT	$	45,529.19
CASTLEDEX PTY LTD	$	45,292.06
INSIGHT ELECTRICAL TECHNOLOGY PTY LTD	$	43,906.17
IDOM Maddington Pty Ltd	$	43,508.11
Taylor & Burrell Unit Trust t/as Taylor Burrell Barnett	$	40,155.57
MERCER (AUSTRALIA) PTY LTD		40,012.10
BLUE COLLAR PEOPLE	$	39,418.24
Hoban Recruitment Pty Ltd	$	37,810.84
FLEETCARE PTY LTD	$	36,521.35
EOS ELECTRICAL	$	36,483.69
WOODSOME MANAGEMENT PTY LTD	$	36,028.72
M P ROGERS & ASSOCIATES PTY LTD	$	35,394.70
LIGHTNING BRICK PAVERS PTY LTD	$	35,107.34
CLASSIC TREE SERVICES	$	34,621.05
AMPOL AUSTRALIA PETROLEUM PTY LTD	$	34,285.36
KILMORE GROUP PTY LTD	$	33,700.00
ELLENBY TREE FARM	$	33,350.46
A E HOSKINS & SONS	$	33,239.18
KPMG Forensic Pty Ltd	$	33,000.00
T QUIP	$	32,647.79
GALLERIA MOTORS PTY LTD T/AS GALLERIA TOYOTA	$	32,598.61
ROWSON'S PLUMBING SERVICES PTY LTD	$	32,547.71
ULTIMO CATERING & EVENTS PTY LTD	$	31,183.78
HERBERT SMITH FREEHILLS	$	29,993.32
DEPARTMENT OF MINES INDUSTRY REGULATION AND SAFETY	$	29,961.74
Austral Masonry Holdings Pty Ltd t/as Urbanstone	$	26,235.00
FOOD TECHNOLOGY SERVICES PTY LTD	$	26,124.45
DM CIVIL	$	25,000.00
Golf Car Rentals Pty Ltd t/as Golf Car World	$	24,717.00
COLLEAGUES NAGELS PTY LTD	$	24,219.84
LEARNING HORIZONS	$	23,100.00
STEFNA FAMILY TRUST T/AS WEST TIP WASTE MANAGEMENT	$	22,816.55
Aboriginal United Services Pty Ltd	$	22,470.34

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Payee		Payment Amount
ESSENTIAL FIRE SERVICES PTY LTD	$	22,282.80
ARTRAGE INC	$	21,875.00
CULTURE COUNTS(AUSTRALIA)PTY LTD	$	21,538.00
THE ROYAL LIFE SAVING SOCIETY WA INC	$	21,380.49
THE BRAND AGENCY	$	21,281.67
BUDDHA'S LIGHT INTERNATIONAL ASSOC OF WA INCORPORATED	$	20,000.00
Blue Force Pty Ltd	$	19,676.82
TALENT INTERNATIONAL PTY LTD(WA)	$	19,387.36
GP HOTEL PERTH WA PTY LTD	$	19,261.40
MARK REISINGER T/AS MFR AUTOELECTRICS	$	18,602.83
DEPARTMENT OF TRANSPORT	$	18,247.80
AUSTRALIAN HVAC SERVICES	$	17,461.61
DIRECT MEMORY ACCESS PTY LTD	$	17,162.20
DRAINFLOW SERVICES PTY LTD	$	16,020.45
AUSTRALIA POST(677495)	$	15,672.97
RIO TINTO SHARED SERVICES	$	14,996.43
FAAC AUSTRALIA T/AS HUB PARKING TECHNOLOGY	$	14,901.59
Arinex Pty Ltd	$	14,300.00
CAMERA ELECTRONIC SALES AND SERVICE	$	14,215.60
FUJI XEROX BUSINESSFORCE PTY LTD	$	13,929.65
WATER CORPORATION	$	13,904.91
NS PROJECTS PTY LTD	$	13,271.50
JOELZ PTY LTD T/AS BAX SERVICES	$	13,255.00
Rooforce Facility Services Pty Ltd	$	12,980.00
ADVANCED TRAFFIC MANAGEMENT	$	12,776.23
THE TRUSTEE FOR MOTHER'S DAY CLASSIC FOUNDATION	$	12,500.00
OSPREY CREATIVE PTY LTD	$	12,316.00
SUNNY MILE PTY LTD	$	12,127.40
METRIX CONSULTING PTY LTD	$	12,118.34
VOCUS PTY LTD	$	11,511.50
The Trustee for B & M Bergsma Family Trust t/as Coastline Mower World	$	11,118.40
WESTERN AUSTRALIAN YACHTING FOUNDATION INC	$	11,000.00
THE TRUSTEE FOR BROOKWOOD TRUST T/AS Gangemi's Fine WINES AND FOOD	$	10,865.80
THE TRUSTEE FOR THE DURRANT HOSPITALITY TRUST T/AS BAR BIZU	$	10,759.87
Ink Strategy	$	10,450.00
HAMES SHARLEY (WA) PTY LTD	$	10,316.63
The Trustee for Allen Investment Trust t/as Allen Air & Refrigeration	$	10,239.14
NATURAL AREA CONSULTING MANAGEMENT SERVICES	$	10,088.82
METTRIS PTY LTD	$	10,000.00
TALIS CONSULTANTS PTY LTD ATF THE TALIS TRUST	$	9,900.00
RENASCENT WESTERN AUSTRALIA PTY LTD	$	9,745.71

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Payee		Payment Amount
303 MULLENLOWE AUSTRALIA PTY LTD T/AS 303 MULLENLOWE	$	9,538.38
HOBAN RECRUITMENT	$	9,422.76
AURORA PROJECT GROUP PTY LTD	$	9,400.00
ELEMENT ADVISORY PTY LTD T/AS THE PLANNING GROUP WA PTY LTD	$	9,370.46
WINC AUSTRALIA PTY PTD	$	8,942.92
Triple H Technologies Pty Ltd	$	8,910.00
COLGAN INDUSTRIES PTY LTD	$	8,785.70
Western Australian Land Authority	$	8,500.00
JB Legal Partners Pty Ltd	$	8,250.00
RICOH AUSTRALIA PTY LTD	$	8,077.97
ULTIMO DESIGN & CONSTRUCTION	$	8,000.00
Tyres 4U Pty Limited	$	7,982.19
PERTH CITY ENTERPRISES	$	7,832.00
A.D COOTE & CO. (SHEETMETAL)PTY LTD	$	7,758.30
ASPECT Studios Pty Ltd t/as Urban&Public	$	7,713.75
SUNNY INDUSTRIAL BRUSHWARE	$	7,691.65
JAMES BENNETT PTY LTD	$	7,482.24
CSE CROSSCOM PTY LTD	$	7,430.50
SAMANTHA FERGUSON	$	7,120.00
DATA 3	$	6,661.31
Property Council of Australia	$	6,655.00
ARCHAE-AUS PTY LTD	$	6,649.10
SONIC HEALTHPLUS PTY LTD	$	6,568.96
E.P. DRAFFIN MANUFACTURING PTY LTD	$	6,451.50
DANIELS PRINTING CRAFTSMEN	$	6,341.50
ICT EXPRESS PTY LTD	$	6,206.20
THE TRUSTEE FOR THE SWIFT FLOW UNIT TRUST	$	6,157.51
Seashore Engineering Pty Ltd	$	6,050.00
ULTIMO DESIGN & CONSTRUCTION	$	6,000.00
BUCHER MUNICIPAL PTY LTD	$	5,985.43
Business Law WA Pty Ltd	$	5,841.00
MASTEC AUSTRALIA PTY LTD	$	5,809.06
THE TRUSTEE FOR THOMPSON FAMILY TRUST T/A TERRESTRIAL ECOSYS	$	5,720.00
WHEN ADAM MET EVE	$	5,692.50
IMAGE SOURCE DIGITAL SOLUTIONS	$	5,616.60
JACQUELINE HANNAY	$	5,600.00
Clyde & Co Australia	$	5,596.80
AIM	$	5,549.00
WA AUSTRALIAN HOTELS HOSPITALITY ASSOC INC (UNION OF EMPLOYE (UNION OF EMPLOYERS	$	5,500.00
CORPORATE GOVERNANCE RISK PTY LTD	$	5,500.00
ANCIENT ENTERPRISES PTY LTD T/ AS The Old Swan Barracks	$	5,500.00

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Payee		Payment Amount
Southern Forests Food Council	$	5,500.00
Redrum Hospitality Pty Ltd t/as EZRA Pound	$	5,500.00
Tarruru Pty Ltd	$	5,500.00
MEND CONSULTING PTY LTD	$	5,445.00
KENNARDS HIRE NORTH PERTH	$	5,400.00
THE TRUSTEE FOR TRJ TRUST	$	5,329.50
Trustee for the Chelmsford Trust t/as St Anne's Florists & G St Anne's Florists	$	5,306.60
Shambles Corporation Pty Ltd	$	5,297.81
IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	$	5,286.90
MARKETFORCE LTD	$	5,282.94
CSP GROUP PTY LTD T/AS STIHL SHOP OSBORNE PARK	$	5,264.30
Lessons Pty Ltd	$	5,168.50
CBD COLLEGE P/L	$	5,163.00
THE TRUSTEE FOR REITSEMA (WA) TRADING TRUST	$	5,128.64
THE TRUSTEE FOR THE QUITO PTY LTD T/AS BENARA NURSERIES	$	5,126.00
The trustee for the OB2 Unit trust t/as Segway Tours WA	$	5,000.00
Sally Belinda Richardson t/as Steamworks Arts	$	5,000.00
Wilora Belen Keeley t/as Snatch For Girls	$	5,000.00
Marcus Callum	$	5,000.00
SWAN EVENT HIRE	$	4,962.07
Focus Consulting WA Pty Ltd	$	4,950.00
Trend Nominees Pty Ltd t/as Perth Explorer	$	4,950.00
Sage Consulting Engineers Pty Ltd	$	4,950.00
CITY OF PERTH (PETTY CASH)	$	4,889.40
CHANDLER MACLEOD LTD	$	4,837.57
HARRY THE HIRER PTY LTD	$	4,807.22
TIM DAVIES LANDSCAPING PTY LTD	$	4,691.50
STRATAGREEN	$	4,685.66
Moore Stephens (WA) Pty Ltd as agent t/as Moore Stephens	$	4,620.00
C BAILEY & M BAILEY	$	4,489.10
J.H. FLUID TRANSFER SOLUTIONS PTY LTD T/AS PIRTEK MALAGA	$	4,428.39
A.L BALDOCK & J BALDOCK T/AS PSYCO SANDS	$	4,306.94
KONE ELEVATORS PTY LTD	$	4,257.50
BIDFOOD WA PTY LTD	$	4,251.61
MINTER ELLISON	$	4,243.14
RSEA PTY LTD	$	4,201.32
SURVEYTECH TRAFFIC SURVEYS PTY LTD	$	4,180.00
ALFRED BOCK T/AS AGB CONSULTING	$	4,125.00
EQUILIBRIUM INTERACTIVE PTY LTD T/AS EQUILIBRIUM INTERACTIVE	$	4,043.01
KAMBARANG SERVICES PTY LTD	$	4,037.00
EMERGE ENVIRONMENTAL SERVICES PTY LTD	$	3,981.31

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Payee		Payment Amount
JOHN TIERNEY	$	3,956.00
Quick Super Fund	$	3,891.35
STATEWIDE CLEANING SUPPLIES	$	3,863.54
LISA ROSE EVANS T/AS SPEAKINGSAVVY	$	3,850.00
ROYAL BUSINESS PRODUCTS	$	3,850.00
JESSICA WYLD PHOTOGRAPHY PTY LTD	$	3,847.80
POWERVAC PTY LTD	$	3,809.00
EVENT HEALTH MANAGEMENT PTY LTD	$	3,806.00
Mills Corporation Pty Ltd t/as Mills Recruitment	$	3,740.00
TRACKSIDE BAKERY	$	3,723.40
JUSTIN ROBERT MARTIN T/AS Djurandi Dreaming	$	3,717.50
Austage Perth Pty Ltd	$	3,671.25
DAIMLER TRUCKS PERTH	$	3,643.29
DEEP GREEN CORPORATION PTY LTD	$	3,640.45
Snagfu Pty Ltd t/as DCE Electrical & Leopard Controls	$	3,630.00
The Trustee for KA Winmar Family Trust t/as Nyungar Tours	$	3,575.00
WA VENUES & EVENTS PTY LTD	$	3,574.38
CATSAT HOLDINGS PTY LTD T/AS CADSULT	$	3,561.25
Child Support Agency	$	3,450.54
HBF HEALTH LTD	$	3,373.05
ENVIRO INFRASTRUCTURE PTY LTD	$	3,352.45
DARDANUP BUTCHERING UNIT TRUST T/AS DARDANUP BUTCHERING CO DARDANUP BUTCHERING C	$	3,339.54
ALANA HALL	$	3,308.50
BAREFOOT MEDIA CO	$	3,300.00
KELYN TRAINING SERVICES	$	3,300.00
TECHNICAL SERVICES GROUP	$	3,228.15
NESPRESSO	$	3,119.60
RISK MANAGEMENT TECHNOLOGIES	$	3,084.40
COMBINE ENTERTAINMENT STRATEGIES T/A	$	3,073.50
ELEMENT14 PTY LTD	$	3,070.16
RP DATA PTY LTD	$	2,940.96
SONTEC INTEGRATED SYSTEMS	$	2,920.81
DADAA Ltd	$	2,917.20
TREVOR WALLEY	$	2,900.00
THE TRUSTEE FOR EDGAR PITTER FAMILY TRUST T/AS HIRE SOCIETY	$	2,831.94
GO DOORS PTY LTD t/as GO DOORS	$	2,753.31
DIAMOND LOCK & KEY	$	2,745.50
AirDNA, LLC	$	2,700.00
SOUTHERN METROPOLITAN REGIONAL COUNCIL	$	2,682.24
THE TRUSTEE FOR JAMES FAMILY TRUST T/AS S&S POWDER COATERS	$	2,655.00
Town Of Victoria Park	$	2,649.90

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Payee		Payment Amount
BANYAN CREATIVE	$	2,640.00
The Trustee for The Clayton Family Trust T/AS Soil4ce	$	2,640.00
TRUGRADE PTY LTD	$	2,564.10
WARP PTY LTD	$	2,531.13
Mission Bay Enterprises Pty Ltd t/as Crush	$	2,519.00
THE TRUSTEE FOR BENNETT KELLY FAMILY TRUST	$	2,442.00
WEST BUILD PRODUCTS PTY LTD	$	2,437.60
RORIE SPARE	$	2,378.50
DDLS AUSTRALIA PTY LTD	$	2,365.00
LGRCEU	$	2,357.54
ALLMAKES PTY LTD T/AS BRANDWORX AUSTRALIA	$	2,355.43
ROYAL FLYING DOCTOR SERVICE	$	2,353.50
TSTEE GREEN F/TRUST & TSTEE HOOD F/TRUST T/A OFFICE MILK SUP	$	2,212.32
CENTRECARE CORPORATE	$	2,169.75
Datacom Systems (AU) Pty Ltd	$	2,147.59
ACCESS ICON PTY LTD T/AS CASCADA GROUP	$	2,134.00
L.P AIKEN & D J BEER & OTHERS T/AS THOMSON GEER	$	2,128.50
McLEODS BARRISTERS AND SOLICITORS	$	2,090.00
SARAH M BIRCH & DOUGLAS S CORBETT	$	2,068.15
GPC ASIA PACIFIC PTY LTD T/AS NAPA	$	2,059.28
PROVINCE PROPERTY TRUST ACCOUNT	$	2,010.15
DORMAKABA AUSTRALIA PTY LTD	$	2,007.24
BUFFIE SHONDELL CORUNNA T/AS GUNGURRA	$	2,000.00
GRASSTREES AUSTRALIA	$	1,980.00
INTERNATIONAL ART SERVICES	$	1,969.68
DFP RECRUITMENT SERVICES	$	1,935.87
Smartech Systems Oceania Pty Ltd t/as Neopost Australia	$	1,890.03
BELL TRADING TRUST T/AS NORTH STAR SECURITY	$	1,889.80
Zipform Pty Ltd	$	1,873.62
WESTBOOKS	$	1,859.48
Light Applications	$	1,835.98
AUSTRALIA CHINA BUSINESS COUNCIL	$	1,831.50
NETSTAR AUSTRALIA PL T/AS PINPOINT COMMUNICATIONS PTY LTD	$	1,815.00
AUSTRALIA POST	$	1,695.82
VISION EQUITY PTY LTD	$	1,685.40
Marissa Verma t/as Bindi Bindi Dreaming	$	1,664.30
The Trustee for ATIM, Enterprise, Tauranga t/as ATI-Mirage	$	1,651.50
THE TRUSTEE FOR WALLIS FAMILY TRUST T/AS PLAYCE PTY LTD	$	1,650.00
The Family Planning Association Of Western Australia(Inc) t/as Sexual Health Qua	$	1,650.00
JAPANESE TRUCK & BUS SPARES PTY LTD	$	1,645.70
EASY ACCESS SCAFFOLDING PTY LTD T/AS THE HOSE MECHANIC	$	1,625.57

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Payee		Payment Amount
CITY OF PERTH STAFF SOCIAL CLUB	$	1,624.00
Ball & Doggett Pty Ltd	$	1,582.42
BIG ISSUE IN AUSTRALIA LIMITED T/AS THE BIG ISSUE	$	1,516.50
SILVERSPRING TRUST T/AS TJ DEPIAZZI & SONS	$	1,515.36
IBC DIGITAL	$	1,475.38
GUEST FINE ART SERVICES	$	1,474.00
SOIL'N SAND PTY LTD	$	1,466.52
PLANT FORCE INVESTMENTS PTY LTD T/AS PLANTRITE	$	1,452.88
TRANSFOLK OF WA INCORPORATED	$	1,452.00
CENTRAL REGIONAL TAFE	$	1,433.25
A2B Training Pty Ltd	$	1,425.00
RSLWA	$	1,424.00
CABCHARGE AUSTRALIA PTY LTD	$	1,413.92
THYSSENKRUPP ELEVATOR AUSTRALIA PTY LTD	$	1,386.00
THE TRUSTEE FOR THE SILK FAMILY TRUST	$	1,364.00
SELECT FRESH PTY LTD	$	1,331.50
MULTI FIX WA	$	1,324.78
Shaun Travis Jarvis t/as Freestyle now	$	1,320.00
ROSMECH SALES AND SERVICE PTY LTD	$	1,292.90
KINOKUNIYA BOOK STORES OF AUSTRALIA PTY LTD	$	1,286.89
HERITAGE WAY PTY LTD (DOMUS NURSERY)	$	1,264.23
JB HI-FI GROUP PTY LTD T/AS JB HI-FI COMMERCIAL	$	1,252.00
STACKMAP INC	$	1,170.50
TRAVIS HAYTO PHOTOGRAPHY	$	1,155.00
MM Plastics Pty Ltd	$	1,138.85
MARINOVICH FAMILY TRUST T/AS CARNIVAL AMUSEMENTS	$	1,120.00
INSTANT WEIGHT PTY LTD T/AS INSTANT WEIGHING	$	1,116.01
Perth & Tattersalls Bowling & Recreation Club Inc	$	1,115.00
ALLPEST WA	$	1,080.56
WURTH AUSTRALIA PTY LTD	$	1,036.20
PAUL WILLIAM ROWE	$	1,000.00
GREGORY DOUGLAS MILLER T/AS THE JOY OF WOOD	$	1,000.00
Alice May Dolphin	$	1,000.00
Isaac Gangemi	$	1,000.00
royal institute of architects ltd	$	1,000.00
Ready Industries Pty Ltd t/as 1300Tempfence	$	991.10
IFAP	$	990.00
LEE BROTHERS INTERNATIONAL TRADE PTY LTD t/as LBIT	$	988.07
DESIGN EDGE	$	979.00
Austrend International PTY LTD.	$	976.80
Simply Headsets Pty Ltd	$	971.00

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Payee		Payment Amount
A RICHARDS PTY LTD T/AS RICHGRO GARDEN PRODUCTS	$	948.50
ELLIOTTS IRRIGATION PTY LTD	$	948.20
WSP AUSTRALIA PTY LTD	$	935.00
TELSTRA NETWORK INTEGRITY SERVICES-WA	$	933.44
BOTANICAL BLOOMS	$	915.20
Edward Charles Marcus	$	900.00
WA HINO SALES & SERVICES	$	899.17
GREENLITE ELECTRICAL CONTRACTORS PTY LTD	$	898.17
PRIOLO CORPORATION PTY LTD	$	890.70
SAFETY & RESCUE EQUIPMENT	$	880.00
JARRAD SENG	$	880.00
BUSINESS FOUNDATION INC	$	880.00
THE TRUSTEE FOR THE WESTON FAMILY TRUST T/AS WESTON ROAD SYS	$	880.00
AUSTRALIAN SERVICES UNION	$	876.60
CIVCON CIVIL & PROJECT MANAGEMENT	$	856.84
Miles Felix Noel t/as Mojo Digital Studio	$	850.00
EDEN PTY LTD T/AS Nutrien Water	$	824.34
ANNELIE LINNEA HANSEN	$	800.00
Aka Seating Systems Pty Ltd	$	772.20
HOSPITAL BENEFIT FUND OF WA	$	757.32
DULUXGROUP(AUSTRALIA)PTY LTD T/AS DULUX AUSTRALIA	$	730.42
CFMEU MINING & ENERGY DIVISION	$	728.00
NOVA NEWSAGENCY	$	726.22
MANHEIM PTY LTD	$	726.00
Rapiscan Systems Pty Ltd	$	726.00
AUSTRALIAN DEFENCE APPAREL PTY LTD	$	702.50
ILLION AUSTRALIA PTY LTD T/AS TENDERLINK.COM	$	687.50
LANDGATE	$	685.59
Tenco Engineers Pty Ltd	$	660.00
CARLISLE EVENTS HIRE PTY LTD	$	650.01
VISION EQUITY PTY LTD T/A XCEED REAL EST	$	637.15
GLOBAL AUTOCOAT PTY LTD	$	626.60
F Giuffra & M Quiroz t/as Latin Music	$	600.00
BUNNINGS BUILDING SUPPLIES P/L	$	595.57
CJ PRICE	$	590.00
THE TRUSTEE FOR THE D & J ROSE FAMILY TRUST T/A POOLEGRAVE POOLGRAVE SIGNS & ENG	$	577.67
PUBLIC TRANSPORT AUTHORITY OF WA	$	568.77
Geoffrey Francis Drake-Brockman	$	550.01
K Black & J Cook	$	550.00
D Gamblen & P.M Gamblen & P.J Gee t/as Midnight Tuesday	$	550.00
WA Structural Consulting Engineers Pty Ltd	$	550.00

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THE GRIFFITH FAMILY TRUST T/AS SUPERSTOCK SERVICES SUPERSTOCK FOOD SERVICES	$	545.71
BATTERIES PLUS	$	541.20
NORTHWEST VENUES PTY LTD	$	539.25
ANTHONY BENCH T/AS KLEEN WEST DISTRIBUTORS	$	517.77
Allmark & Associates Pty Ltd	$	517.00
MICKTRIC EVENTS	$	517.00
MERCURY	$	514.49
CAPITARY NO.3 PTY LTD T/AS MIDLAND BRICK	$	513.84
ORIX Australia Corporation Ltd	$	505.63
BLACKWOODS ATKINS	$	500.58
Tristan Michael Fidler	$	500.00
MARGARET CULBONG	$	500.00
Albert McNamara	$	500.00
Irene McNamara	$	500.00
MURIEL BOWIE	$	500.00
CLAIRE OLIVEIRA & GOLDWIN MALANUM	$	500.00
FREMANTLE CHAMBER ORCHESTRA PTY LTD	$	500.00
Pauline Marian Lynch	$	495.00
PERTH TEMPORARY FENCING	$	495.00
OSEI PAUL KOFI OSSIBEY T/AS Akwaaba African Drumming, Art AND CRAFT	$	495.00
Commercial Fridge Rentals Pty Ltd Rentals	$	495.00
DONALD PROPERTY GROUP	$	489.38
JA TREBY TRUST/TAS CONCEPT MEDIA AND HAVE A GO NEWS	$	480.15
MICHELLE REYNOLDS	$	476.60
CENTRAL CITY MEDICAL CENTRE	$	466.05
AFMA (AUST FLEET MANAGERS ASSOC)	$	465.00
Health Insurance Fund Of Wa	$	452.20
REAGANS REAL ESTATE TRUST ACCOUNT	$	451.75
LEANNE ROBYN TAYLOR T/AS WOMENS BUSINESS WEAVING	$	450.00
CHRIS CAREY	$	445.95
SENSEI PRODUCTIVITY PTY LTD T/AS SENSEI PROJECT SOLUTIONS	$	440.00
INLOGIK PTY LIMITED	$	436.29
DE VINE CELLARS	$	425.00
ETHAN MORSE	$	420.00
Metro Filters	$	418.00
TRUCK CENTRE (WA) PTY LTD	$	399.17
BROWNES FOODS OPERATIONS PTY LTD	$	394.24
BUNGAREE LAUNDRY SERVICES	$	393.80
REAGANS REAL ESTATE TRUST ACCOUNT	$	391.90
PLANNING INSTITUTE OF AUSTRALIA	$	390.00
GLENN SWIFT ENTERTAINMENT	$	385.00

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Payee		Payment Amount
ADVANCED AUTOLOGIC	$	375.00
HISCONFE	$	369.89
ALANA LANGWORTHY	$	364.70
LATERAL(W.A)PTY LTD	$	363.00
AUSTRALIAN INSTITUTE OF MANAGEMENT	$	363.00
JAKE CORMACK GRIFFIN	$	360.00
WESTERN IRRIGATION PTY LTD	$	352.55
ID & JB KENT	$	351.80
Campbell James Whyte	$	350.00
RL Cross & CR Frame	$	350.00
ATOM SUPPLY	$	344.99
LINFOX ARMAGUARD PTY LTD T/AS ARMAGUARD	$	342.55
BSA LIMITED	$	342.10
TUCKEY PROPERTY GROUP	$	339.75
JASMAN ENTERPRISES	$	331.10
GPC Asia Pacific Pty Ltd T/AS Covs	$	330.62
CC & EE PUIA	$	329.30
SHELLABEARSTRUST ACCOUNT	$	318.95
Lindsay Pegrum	$	300.00
Rivonia Nominees Pty Ltd	$	300.00
THE TRUSTEE FOR TODAY TOMORROW TRUST T/AS THE BASKETBALL MAN	$	286.00
DAVID YEUNG T/AS CAR CARE(WA)KEWDALE	$	280.00
WA RETURN RECYCLE RENEW LTD	$	277.20
WRC MECHANICAL WA	$	275.00
Riyad Failsal Al Absawi t/as OMG Coffee & Toastie	$	264.00
BOFFINS BOOKSHOP PTY LTD	$	262.47
CENTRAL CITY HEALTH PROFESSIONALS	$	256.50
Altronics Pty Ltd	$	253.20
OFFICE WORKS	$	252.00
ECOLO WA	$	250.25
MRS THERESA WALLEY	$	250.00
NOEL NANNUP	$	250.00
MAINSWEST PTY LTD	$	249.92
SMART WASTE SOLUTIONS AUSTRALIA PTY LTD	$	241.89
PLANNING INSTITUTE OF AUSTRALIA LIMITED	$	240.00
SWAN TOWING SERVICE	$	231.00
Boc Gases Australia Ltd	$	229.24
EDUCA LIMITED	$	228.80
BEACON FAMILY TRUST	$	228.67
DEPARTMENT PREMIER & CABINET - STATE LAW PUBLISHER	$	226.20
ABLE WESTCHEM(BORVEK PTY LTD)	$	222.75

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Payee		Payment Amount
MESSAGENET PTY LTD	$	220.00
A 1 APIARIES	$	220.00
ALPHA CARERS AUSTRALIA PTY LTD	$	220.00
E SCHWAGERMANN TST TS INFINITE PLASTICS	$	220.00
NATASHA LADEN	$	215.00
SCANIA AUSTRALIA PTY LTD	$	214.10
WESTCARE INDUSTRIES	$	213.40
LENARA NOMINEES PTY LTD T/AS PERTH NEWS DELIVERY	$	212.90
B.M DUFFIELD & L.S DUFFIELD T/AS G FORCE PRINTING	$	209.00
WESTERN EDGE LANDSCAPES	$	203.50
TCE Services Ptd Ltd T/AS Training Course Experts	$	200.00
Donald R & Lynette Blue t/as The Mucky Duck Bush Band	$	200.00
AAAC TOWING PTY LTD	$	187.00
QUANTIFIED TREE RISK ASSESSMENT	$	181.50
THE TRUSTEE FOR VENUS PROPERTY TRUST T/AS PARTY PLUS OSBORNE PARK	$	174.85
CAROLINE TRANT	$	172.80
DENISE HUNTER	$	171.00
DEAN POPE	$	165.00
SHELDON CHARLESWORTH	$	165.00
ROSEMARY HESSELL	$	157.79
OSCAR S WARD	$	156.00
PETER BRENNAN	$	156.00
FOXTEL SUBSCRIBER PAYMENTS	$	155.00
ZORKA PERIC	$	150.00
GO INDUSTRIAL PTY LTD	$	145.00
THE TRUSTEE FOR ILLION AUSTRALIA UNIT TRUST T/AS MILTON GRAH MILTON GRAHAM	$	143.28
GARY MELIA	$	140.00
Vivid Publishing Ptd Ltd t/as Artisan Music	$	130.00
REBECCA LOUISE KRAWCZUK	$	130.00
CHRIS CAREY	$	129.00
EXCLUSIVE TROPHIES	$	128.28
Danielle Fusco	$	127.50
BOLINDA PUBLISHING PTY LTD	$	120.95
G D LEEDHAM & M.G LEEDHAM T/AS EXPRESS PROCESS	$	120.78
Ian Pickford	$	120.00
FIONA MARY MARSDEN	$	120.00
JOSHUA LUCICH	$	120.00
RICHARD JEFFCOTE	$	120.00
SHILPA GANGADHARA	$	120.00
BIANCA GALIPO	$	120.00
JENELLE WINNETT	$	120.00

City of Perth

AP Volume Report
Municipal Fund
From 01/05/2021 to 31/05/2021

Payee		Payment Amount
HELEN WALL	$	120.00
PHILLIP ROWE	$	120.00
ALEXSANDAR TASESKI	$	120.00
BRIAN DSOUZA	$	120.00
JOHN TASEVSKI	$	120.00
AMNEET SINGH MALHI	$	120.00
SEBY SEBASTIAN CHAKKIATH	$	120.00
SURINDAR SINGH	$	120.00
LEE BARLOW	$	120.00
CATHRYN E HEWITT	$	120.00
TONY BLACKBERRY	$	120.00
JONATHON SIOPE	$	120.00
KONICA MINOLTA BUSINESS SOLUTIONS AUSTRALIA PTY LTD	$	119.55
DRY CLEANING EXPRESS PTY LTD T/AS DRYCLEAN & LAUNDRY EXPRESS	$	118.80
FARINOSI & SONS PTY LTD	$	116.35
FOR TABLE DELIGHTS	$	116.22
360 COMMERCIALCONSTRUCTION	$	110.55
CAT WELFARE SOCIETY INC T/AS CAT HAVEN	$	110.00
CARDS4ALL PTY LTD	$	110.00
JENELLE WINNETT	$	110.00
MARGARET SOMERVILLE	$	106.20
JUNE BUSH	$	105.30
WESTERN METROPOLITAN REGIONAL COUNCIL	$	100.98
CRAIG MATCHETT	$	99.95
WADE BARNES	$	99.50
CHARLES DEGOIS	$	99.00
JANINE ARVIDSON	$	99.00
AUSTRALIAN TATTOO EVENTS	$	99.00
NO MANDATORY VACCINATION PARTY	$	99.00
MARILYN RULYANCICH	$	99.00
BUSINESS TRANS ACCT	$	99.00
RUICHAO LU	$	99.00
THE EVENT TEAM (WA) PTY LTD	$	99.00
WPN PTY LTD	$	99.00
KAPINKOFF NOMINEES PTY LTD ATF	$	99.00
ARCHERY WESTERN AUSTRALIA	$	99.00
NAOMI WALKER	$	97.10
METAL ARTWORK CREATIONS	$	96.80
FITZGERALD PHOTOGRAPHIC LABORATORIES	$	96.20
POSTER GIRLS	$	95.70
HORTBIZ	$	95.00

City of Perth

AP Volume Report
Municipal Fund
From 01/05/2021 to 31/05/2021

Payee		Payment Amount
ELGAS SWAP AND GO	$	94.47
R S COMPONENTS	$	92.49
CHELSEA JANSSEN	$	91.20
HELEN TINCKNELL	$	90.00
BROCK BUTCHER	$	90.00
CV CHECK LTD	$	89.80
SHERIDANS FOR BADGES	$	84.54
NICOLA DONALDSON	$	80.00
TERRY BUCKINGHAM	$	78.67
PERTH CITY FARM INC	$	77.00
NATALIE LANGOULANT	$	72.00
KOREAN EMBASSY	$	72.00
KYLIE TAYLOR	$	72.00
CORALIE(COS) APPS	$	70.65
R & S ROSS	$	69.00
Merilyn Ciancotti	$	65.60
MARGARET FURNESS	$	63.00
WATERLOGIC AUSTRALIA PTY LTD	$	62.70
YVONNE MARY PETHER	$	61.20
LE TOBOGGAN	$	61.00
CRAIG FORSTER	$	60.00
THE PLASTIC DISPLAY PEOPLE	$	58.30
COVENTRY GROUP LTD T/AS KONNECT IT	$	57.66
ANURAG SINGH	$	53.11
TAMALA PARK REGIONAL COUNCIL	$	51.24
Toolmart Australia Pty Ltd	$	36.25
JONES LANG LASALLE WA P/L	$	36.14
JOAN HUNTER	$	36.00
I.A. PEART	$	35.50
ROJESH SUSAIMANICKAM	$	35.36
ELSIE MAY ALLAN	$	22.50
BARNETTS (WA)PTY LTD	$	20.04
THE TRUSTEE FOR DONALD FAMILY TRUST NO 1 T/AS SLAB & GARDEN	$	19.80
JOAN SHAW	$	19.80
AUSTRALIA POST(604917)	$	18.38
JOSEPH MANG	$	17.38
SOW FONG KHOO	$	17.10
ANTHONY JEANS	$	15.95
TNT	$	15.64
CELEBRATE WESTERN AUSTRALIS INC	$	15.00
LAUREN MARIE WALLACE	$	15.00

City of Perth

AP Volume Report
Municipal Fund
From 01/05/2021 to 31/05/2021

Payee		Payment Amount
ELAINE ROBERTS	$	13.50
ANNA DSOUZA FLINT	$	13.50
PATRICIA ANNE BENJAMIN	$	11.70
DOREEN WHEELER	$	11.25
MAJ SUSANNE DOLVA	$	9.00
JOAN CRAIGIE	$	4.95
Total	**$**	**9,998,801.44**

City of Perth

City of Perth - Corporate Credit Card Transactions

Statement Period 23/04/2021 to 24/05/2021

Name	Date	Amount	Merchant Name	Transactions Description
Alyce Higgins	12/05/2021	$ 25.77	TWILIO INC	SMS Trial
Alyce Higgins	12/05/2021	$ 0.64	INTNL TRANSACTION FEE	Transaction Fee
Alyce Higgins	14/05/2021	$ 12.93	CALENDLY	Subscription (monthly)
Alyce Higgins	14/05/2021	$ 0.32	INTNL TRANSACTION FEE	Subscription (monthly)
Alyce Higgins Total		**$ 39.66**		
Alliance Manager Customer Experience				
Anne-Marie Connolly	5/05/2021	$ 178.53	GOOGLE ADS1985536547	Advertising at the Town Hall
Anne-Marie Connolly	10/05/2021	$ 112.00	DEPARTMENT OF COMMUN	Regulatory Waiver for replacement external wall,
Anne-Marie Connolly	21/05/2021	$ 112.00	DEPARTMENT OF COMMUN	Extension to external replacement wall.
Anne-Marie Connolly Total		**$ 402.53**		
Ben Fitzpatrick	23/04/2021	$ 15.08	FAIRFAX SUBSCRIPTIONS	Digital news subscription
Ben Fitzpatrick Total		**$ 15.08**		
Alliance Manager Marketing and Communications				
Charli Nguyen	23/04/2021	$ 302.00	Subway Townhall	Diversity Training catering - EM's and staff
Charli Nguyen	27/04/2021	$ 2.71	UBER* EATS	Accidental Personal Transaction
Charli Nguyen	27/04/2021	$ 47.78	UBER *EATS	Accidental Personal Transaction
Charli Nguyen	30/04/2021	$ 24.91	UBER *EATS	Accidental purchase again
Charli Nguyen	4/05/2021	$ 55.00	MYOB AUSTRALIA	LMDRF MYOB Monthly Subscription
Charli Nguyen	4/05/2021	$ 55.00	MYOB AUSTRALIA	LMDRF MYOB Monthly Subscription
Charli Nguyen	4/05/2021	$ 140.45	F. MAIETTA NOMINEES	Urgent photo of credit for LM's office.
Charli Nguyen	5/05/2021	$ 134.95	LINCRAFT AUSTRALIA	Children's gifts for Citizenship Ceremony
Charli Nguyen	6/05/2021	$ 40.00	aesop.com - Australia	Bathroom Hand wash for L9 & L11 Councillor Bathrooms
Charli Nguyen	6/05/2021	$ 118.00	aesop.com - Australia	Bathroom Hand wash for L9 & L11 Councillor Bathrooms
Charli Nguyen	7/05/2021	$ 44.00	PAPERLESS POST	Invitations for rescheduled Covid committee morning tea
Charli Nguyen	11/05/2021	$ 278.07	PAYMENT* DISCPARTYSUPP	Australia Flags for Citizenship Ceremony
Charli Nguyen	17/05/2021	$ 98.99	UBER *EATS	Diversity Training for Elected Members & Trainers Catering - Dinner 7PAX
Charli Nguyen	17/05/2021	$ 148.35	HERRON BOOK DST P/L	Citizenship - Kids Gifts - Activity Pads
Charli Nguyen	17/05/2021	$ 27.00	KMART 1162	Level 9 Bathrooms fixtures as requested by CEO
Charli Nguyen	18/05/2021	$ 654.95	OFFICEWORKS	Printer & Toner for EM's - Approved by CEO
Charli Nguyen	24/05/2021	$ 120.00	THE REJECT SHOP 611	Citizenship & EM Support Decorations & Bathroom Spray for L11 & L9
Charli Nguyen	24/05/2021	$ 8.00	THE REJECT SHOP 611	Citizenship & EM Support Decorations & Bathroom Spray for L11 & L9
Charli Nguyen Total		**$ 2,300.16**		
Executive Services Coordinator				
Erica Mueller	6/05/2021	$ 190.00	TOURISM COUNCIL WA	Entry fee for Tourism Awards - Shining the Light (Festivals and Events)
Erica Mueller	6/05/2021	$ 399.00	TOURISM COUNCIL WA	Tourism Award entry - Christmas Lights Trail
Erica Mueller	17/05/2021	$ 87.00	WWC-COMMUNITIES	Renewal of Working With Children Check - Erica Mueller
Erica Mueller	19/05/2021	-$ 209.00	TOURISM COUNCIL WA	Refund applied to $399 transaction from Tourism Council WA
Erica Mueller Total		**$ 467.00**		
Events Coordinator				
Joanna Andrew	6/05/2021	$ 1,654.99	JBHiFi.com.au	Nintendo Switch to loan from the Library
Joanna Andrew	12/05/2021	$ 283.90	TRYBOOKING* PUBLIC LIB	Attendance at 'Demonstrating the value of public libraries' session x 2
Joanna Andrew Total		**$ 1,938.89**		
Coordinator Library Services				

City of Perth

City of Perth - Corporate Credit Card Transactions

Statement Period 23/04/2021 to 24/05/2021

Name	Date	Amount	Merchant Name		Transactions Description
Jy Molloy	3/05/2021	$ 22.85	MINIT AUSTRALIA PTY		Spare keys for Rod Evans
Jy Molloy	4/05/2021	$ 179.70	OFFICEWORKS 0602		Hard Plastic card holders for access cards
Jy Molloy Total		**$ 202.55**			
Property Maintenance Officer					
Karen Wrigglesworth	23/04/2021	$ 100.00	MOTOR VEHICLE REG		Vehicle Registration Searches
Karen Wrigglesworth	29/04/2021	$ 44.80	QUEENSLAND GOVT 2		Vehicle Registration Searches
Karen Wrigglesworth	29/04/2021	$ 10.00	DIT - EZYREG		Vehicle Registration Searches
Karen Wrigglesworth	5/05/2021	$ 22.40	QUEENSLAND GOVT 2		Vehicle registration Searches
Karen Wrigglesworth	5/05/2021	$ 10.00	DIT - EZYREG		Vehicle registration Searches
Karen Wrigglesworth	6/05/2021	$ 40.00	DIT - EZYREG		Vehicle registration Searches
Karen Wrigglesworth	11/05/2021	$ 44.80	QUEENSLAND GOVT 2		Vehicle Registration Searches
Karen Wrigglesworth	18/05/2021	$ 56.00	QUEENSLAND GOVT 2		Vehicle Registration Searches
Karen Wrigglesworth	18/05/2021	$ 40.00	DIT - EZYREG		Vehicle Registration Searches
Karen Wrigglesworth	19/05/2021	$ 80.10	ACCESS CBR REGO ACT		Vehicle Registration Searches
Karen Wrigglesworth	19/05/2021	$ 22.40	QUEENSLAND GOVT 2		Vehicle Registration Searches
Karen Wrigglesworth		**$ 470.50**			
Supervisor Legal Compliance and Infringements					
Kate Parker	10/05/2021	-$ 107.82	PAYPAL *POP		Publication purchase reimbursement
Kate Parker	24/05/2021	$ 29.00	OMNY STUDIO		Online hosting
Kate Parker	24/05/2021	$ 258.47	BUNNINGS GROUP LTD		Event supplies
Kate Parker Total		**$ 179.65**			
Coordinator Cultural Collections					
Kate Sossi	17/05/2021	$ 7.80	LINKTREE* LINKTREE		Linking tool
Kate Sossi	17/05/2021	$ 0.20	INTNL TRANSACTION FEE		Bank charges
Kate Sossi	18/05/2021	$ 12.98	TEAMUP CALENDAR		Team content calendar
Kate Sossi	18/05/2021	$ 0.32	INTNL TRANSACTION FEE		Bank charges
Kate Sossi	18/05/2021	$ 120.00	446Pin* Schedugram Ske		Instagram scheduling tool
Kate Sossi	19/05/2021	$ 14.95	FACEBK *7XMEE4PMH2		Facebook advertising
Kate Sossi	20/05/2021	$ 7.73	LINKTREE* LINKTREE		Instagram linking tool
Kate Sossi	20/05/2021	$ 0.19	INTNL TRANSACTION FEE		Bank charges
Kate Sossi	24/05/2021	$ 668.27	Canva Pty Limited		Graphic Design Suite
Kate Sossi Total		**$ 832.44**			
Digital Channels Lead					
Kerry Chadfield	19/05/2021	$ 10.00	WOOLWORTHS	4301	Purchase of Padlock for Level 5 Suggestion Box
Kerry Chadfield Total		**$ 10.00**			
Personal Assistant - Community Development					
Natalie Langoulant	28/04/2021	$ 30.00	WOOLWORTHS	4301	CEO - $30 iTunes giftcard for icloud storage
Natalie Langoulant	29/04/2021	$ 107.95	FIX I.T EXPRESS		2 x iPhone 11 covers
Natalie Langoulant	13/05/2021	$ 118.00	JB HI FI ST GEORGES		2 x Samsung Galaxy A52 covers
Natalie Langoulant	19/05/2021	$ 59.95	JB HI FI SHEFFIELD H		Community Services, iPhone 12 cover
Natalie Langoulant	20/05/2021	$ 89.90	JB HI FI ST GEORGES		ICT, iPhone 12 cover and iPhone 12 glass cover
Natalie Langoulant	20/05/2021	$ 35.00	FIX I.T EXPRESS		Customer Experience, Samsung Galaxy A52 cover
Natalie Langoulant	20/05/2021	$ 15.00	FIX I.T EXPRESS		Customer Experience, Samsung Galaxy A52 cover
Natalie Langoulant Total		**$ 455.80**			
Service Support Analyst					
Rachel Eaton	26/04/2021	$ 2.92	REV.COM		Video subtitling
Rachel Eaton	26/04/2021	$ 5.84	REV.COM		Video subtitling
Rachel Eaton	26/04/2021	$ 0.07	INTNL TRANSACTION FEE		Video subtitling
Rachel Eaton	26/04/2021	$ 0.15	INTNL TRANSACTION FEE		Video subtitling

City of Perth

City of Perth - Corporate Credit Card Transactions

Statement Period 23/04/2021 to 24/05/2021

Name	Date	Amount	Merchant Name	Transactions Description
Rachel Eaton	29/04/2021	$ 8.70	REV.COM	Video subtitling
Rachel Eaton	29/04/2021	$ 0.22	INTNL TRANSACTION FEE	Video subtitling
Rachel Eaton	30/04/2021	$ 36.00	NEWS LIMITED	News Limited subscription
Rachel Eaton	3/05/2021	$ 1.61	REV.COM	Video subtitling
Rachel Eaton	3/05/2021	$ 1.61	REV.COM	Video subtitling
Rachel Eaton	3/05/2021	$ 5.81	REV.COM	Video subtitling
Rachel Eaton	3/05/2021	$ 0.04	INTNL TRANSACTION FEE	Video subtitling
Rachel Eaton	3/05/2021	$ 0.04	INTNL TRANSACTION FEE	Video subtitling
Rachel Eaton	3/05/2021	$ 0.15	INTNL TRANSACTION FEE	Video subtitling
Rachel Eaton	5/05/2021	$ 3.24	REV.COM	Video subtitling
Rachel Eaton	5/05/2021	$ 0.08	INTNL TRANSACTION FEE	Video subtitling
Rachel Eaton	10/05/2021	$ 2.92	REV.COM	Video subtitling
Rachel Eaton	10/05/2021	$ 0.07	INTNL TRANSACTION FEE	Video subtitling
Rachel Eaton	10/05/2021	$ 63.13	Epidemic Sound AB	Royalty Free music
Rachel Eaton	10/05/2021	$ 1.58	INTNL TRANSACTION FEE	Royalty free music
Rachel Eaton	11/05/2021	$ 384.00	SurveyMonkey	Survey tool membership
Rachel Eaton	11/05/2021	$ 3.22	REV.COM	Video subtitling
Rachel Eaton	11/05/2021	$ 0.08	INTNL TRANSACTION FEE	Video subtitling
Rachel Eaton	12/05/2021	$ 20.00	GOOGLE*CLOUD 012780-C1	Google cloud
Rachel Eaton	14/05/2021	$ 4.85	REV.COM	Video subtitling
Rachel Eaton	14/05/2021	$ 1.62	REV.COM	Video subtitling
Rachel Eaton	14/05/2021	$ 49.00	STK*Shutterstock	Royalty free images
Rachel Eaton	14/05/2021	$ 1.62	REV.COM	Video subtitling
Rachel Eaton	14/05/2021	$ 0.12	INTNL TRANSACTION FEE	Video subtitling
Rachel Eaton	14/05/2021	$ 0.04	INTNL TRANSACTION FEE	Video subtitling
Rachel Eaton	14/05/2021	$ 0.04	INTNL TRANSACTION FEE	Video subtitling
Rachel Eaton	20/05/2021	$ 49.00	STK*Shutterstock	Royalty free images
Rachel Eaton	24/05/2021	$ 1.62	REV.COM	Video subtitling
Rachel Eaton	24/05/2021	$ 0.04	INTNL TRANSACTION FEE	Video subtitling
Rachel Eaton Total		**$ 649.43**		
Creative Services Lead				
Sandra Arnold	29/04/2021	$ 247.34	SIGNET PTY LTD	Chalk used by officer to Infringe.
Sandra Arnold Total		**$ 247.34**		
Siobhan Glynn	23/04/2021	$ 40.00	FACEBK *LNVN54X9M2	Facebook advertising for Library
Siobhan Glynn	30/04/2021	$ 63.44	SKEDDA PREMIUM	Skedda Room Booking System for Meeting Rooms
Siobhan Glynn	30/04/2021	$ 1.59	INTNL TRANSACTION FEE	International Transaction Fee for Skedda Room Bookings
Siobhan Glynn	3/05/2021	$ 33.53	FACEBK *FWZTE479M2	Advertising Library Events on Facebook
Siobhan Glynn	11/05/2021	$ 20.70	CBD IGA PLUS LIQUORQPS	Milk for Staff
Siobhan Glynn	13/05/2021	$ 12.00	WOOLWORTHS 4301	Catering for Winter Film Club from June to August 2021
Siobhan Glynn	13/05/2021	$ 38.60	WOOLWORTHS 4301	Catering for Winter Film Club from June to August 2021
Siobhan Glynn	14/05/2021	$ 40.00	FACEBK *D557F4F9M2	Advertising library events o Facebook
Siobhan Glynn	14/05/2021	$ 66.00	CAMPAIGNMONITOR	Campaign Monitor - Upgraded monthly plan
Siobhan Glynn	17/05/2021	$ 255.50	NESPRESSO	Coffee Pods for staff
Siobhan Glynn	19/05/2021	$ 22.60	CBD IGA PLUS LIQUORQPS	Milk for Staff
Siobhan Glynn	20/05/2021	$ 141.90	CAMPAIGNMONITOR	Campaign Monitor - Webbase software to produce e-newsletter
Siobhan Glynn	24/05/2021	$ 19.90	COLES 0347	Batteries for use in library
Siobhan Glynn Total		**$ 755.76**		
Administration Support Officer				

City of Perth

City of Perth - Corporate Credit Card Transactions

Statement Period 23/04/2021 to 24/05/2021

Name	Date	Amount	Merchant Name	Transactions Description
Steven McDougall	30/04/2021	$ 152.60	PACKQUEEN	Gift bags for international engagement gift range
Steven McDougall	30/04/2021	$ 35.90	PACKQUEEN	Gift bags for international engagement gift range
Steven McDougall	30/04/2021	$ 203.50	PAPER-PAK	Gift bags for international engagement gift range
Steven McDougall	30/04/2021	$ 22.04	PAPER-PAK	Gift bags for international engagement gift range
Steven McDougall	4/05/2021	$ 15.08	FAIRFAX SUBSCRIPTIONS	Digital subscription to WAToday
Steven McDougall	14/05/2021	$ 40.00	NEWS LIMITED	Digital subscription to The Australian
Steven McDougall	17/05/2021	$ 279.53	ETF PL	Ticket for D. High to attend 2021 Austmine Industry Leaders' Awards
Steven McDougall Total		**$ 748.65**		
Principal Economic Development Officer				
Simon Tsen	29/04/2021	$ 62.06	Live Chat	CSC LIVECHAT DYNAMIC MONTHLY SUBSCRIPTION1046-100-10-10001-7208
Simon Tsen	29/04/2021	$ 1.55	INTNL TRANSACTION FEE	CSC LIVECHAT TRANSACTION FEE
Simon Tsen	29/04/2021	$ 1,158.00	POS BUSINESS SYSTEMS	HR-BROTHER PRINTERS FOR DEPOT USE (WHO'S ON LOCATION PROJECT)
Simon Tsen	29/04/2021	$ 145.00	OFFICEWORKS	ICT APPLE USB C POWER ADAPTER FOR CORPORATE USE
Simon Tsen	30/04/2021	$ 309.88	Clickspot Macfixit	HR-IPAD STAND FOR WHOS ON LOCATION PROJECT
Simon Tsen	6/05/2021	$ 63.63	CBA*ACRONIS	ICT-ACRONIS TRUE IMAGE BACKUP RENEWAL
Simon Tsen	7/05/2021	$ 26.02	CALENDLY	CMS-CALENDLY MONTHLY SUBSCRIPTION MAY21
Simon Tsen	7/05/2021	$ 0.65	INTNL TRANSACTION FEE	ICT-ACRONIS TRUE IMAGE BACKUP TRANSACTION FEE
Simon Tsen	7/05/2021	$ 156.27	4Cabling	ICT-MISC CABLES FOR MEETING ROOM USE
Simon Tsen	7/05/2021	$ 32.23	Mega Office Supplies	CAS-DYMO LABEL POWER ADAPTER Order #600037511
Simon Tsen	7/05/2021	$ 32.23	Mega Office Supplies	CAS-DYMO LABEL POWER ADAPTER Order #600037512
Simon Tsen	11/05/2021	$ 274.80	PIPELINE DEALS	WAC-PIPELINEDEAL RENEWAL MAY21-2022
Simon Tsen	11/05/2021	$ 6.87	INTNL TRANSACTION FEE	WAC-PIPELINEDEAL TRANSACTION FEE
Simon Tsen	10/05/2021	$ 6.44	Live Chat	CSC-LIVECHAT GOOGLE ANALYTICS MONTHLY MAY21
Simon Tsen	10/05/2021	$ 250.00	PAYPAL *BETTERIMPAC	CMS-VOLUNTEER BETTER IMPACT ANNUAL RENEWAL
Simon Tsen	10/05/2021	-$ 32.23	Mega Office Supplies	CAS-DYMO LABEL POWER ADAPTER Order #600037511 REFUNDED
Simon Tsen	10/05/2021	$ 0.16	INTNL TRANSACTION FEE	CMS-VOLUNTEER BETTER IMPACT TRANSACTION FEE
Simon Tsen	11/05/2021	$ 259.71	MAILCHIMP *MONTHLY	MKT-MAILCHIMP MONTHLY SUBSCRIPTION MAY21
Simon Tsen	12/05/2021	$ 86.99	MAILCHIMP *MONTHLY	CPP-MAILCHIMP MONTHLY SUBSCRIPTION MAY21
Simon Tsen	13/05/2021	$ 46.34	MAILCHIMP *MONTHLY	ACH-HERITAGEPERTH MONTLY SUBSCRIPTION MAY21
Simon Tsen	13/05/2021	$ 3.53	BOTENGINE.AI	CSC-CHATBOT.COM-EXTRACHAT-MAY21
Simon Tsen	13/05/2021	$ 63.80	BOTENGINE.AI	CSC-CHATBOT.COM-BOTENGINE.AI-STARTER PLAN MAY21
Simon Tsen	13/05/2021	$ 0.09	INTNL TRANSACTION FEE	CSC-CHATBOT.COM-EXTRACHAT TRANSACTION FEE
Simon Tsen	13/05/2021	$ 1.60	INTNL TRANSACTION FEE	CSC-CHATBOT.COM-BOTENGINE.AI TRANSACTION FEE MAY21
Simon Tsen	17/05/2021	$ 282.00	OFFICEWORKS 0615	ICT-BROTHER TONER FOR CDS NORTHBRIDGE
Simon Tsen	19/05/2021	$ 382.77	Live Chat	CSC-LIVECHAT BUSINESS PLAN MONTHLY SUBSCRIPTION MAY21
Simon Tsen	19/05/2021	$ 9.57	INTNL TRANSACTION FEE	CSC-LIVECHAT BUSINESS PLAN MONTHLY TRANSACTION FEE
Simon Tsen	20/05/2021	$ 14.18	ATLASSIAN	ICT-ATLASSIAN MONTHLY SUBSCRIPTIONS-MAY21
Simon Tsen	20/05/2021	$ 0.35	INTNL TRANSACTION FEE	ICT-ATLASSIAN MONTHLY SUBSCRIPTIONS TRANSACTION FEE
Simon Tsen	21/05/2021	-$ 25.87	CALENDLY	CMS-CALENDLY REFUND-MAY21
Simon Tsen	24/05/2021	$ 261.75	PIPELINE DEALS	WAC-PIPELINEDEALS PRORATA RENEWAL EXTRA USERS MAY2021-2022
Simon Tsen	24/05/2021	$ 6.54	INTNL TRANSACTION FEE	WAC-PIPELINEDEALS TRANSACTION FEE
Simon Tsen Total		**$ 3,886.91**		
Service Support Analyst				
Grand Total		**$ 13,602.35**		

14.2 Monthly Financial Report for May 2021

Responsible Officer	Michael Kent - Project Director Strategic Finance (CFO)
Voting Requirement	Simple Majority
Attachments	Attachment 14.2A (1) - Financial Activity Statement (May 21) Attachment 14.2A (2) - Notes to Financial Activity Statement (May 21) Attachment 14.2A (3) - Capital Projects Schedule (May 21) Attachment 14.2B - Financial Variances - Alliance & Service Unit (May 21) Attachment 14.2C - Net Current Position (May 21) Attachment 14.2D - Investment Report (May 21) Attachment 14.2E - Statement of Rates Debtors (May 21)

Purpose

This suite of reports provides Council with timely, meaningful financial insights regarding the City of Perth's operating activities, financial performance and financial position.

Recommendation

That Council RECEIVES the following financial reports for the period ended 31 May 2021:

1. Financial Activity Statement by Nature & Type as at Attachment 14.2A (1)
2. Notes to the Financial Activity Statement by Nature & Type as at Attachment 14.2A (2)
3. Capital Projects Schedule as at Attachment 14.2A (3)
4. Financial Variances by Alliance and Service Unit as at Attachment 14.2B
5. Net Current Position as at Attachment 14.2C
6. Investment Report as at Attachment 14.2D
7. Statement of Rates Debtors as at Attachment 14.2E.

Background

1. Presentation of a monthly financial report to Council is both a statutory obligation and good financial management practice that:
    a. Demonstrates the City of Perth's (the City) commitment to managing its operations in a financially responsible and sustainable manner.
    b. Provides timely identification of variances from budget expectations for revenues and expenditures and identification of emerging opportunities or changes in economic conditions.
    c. Ensures proper accountability to the community for the use of financial resources.
2. Preparation of a monthly Financial Activity Statement (FAS) is the minimal statutory requirement of the *Local Government Act 1995* and regulation 34 of the *Local Government (Financial Management) Regulations 1996*. It is also a responsible financial management practice to allow Council to effectively execute their financial management responsibilities.
3. Financial information that is required to be reported directly to Council monthly includes:
    a. Operational financial performance against budget expectations
    b. Explanations for identified variances from expectations
    c. Financial position of the City at each given month end
4. This statutory financial information is supported by additional information including investments performance and reports on rates and general debtors.

Understanding the Financial Reports

5. When reading the financial information provided in this report, 'variances' (deviations from budget expectations) are classified as being either:
    a. Favourable variance
    b. Unfavourable variance
    c. Timing variance
6. A timing variance relates to a budgeted revenue or expense that has not occurred at the time it was expected, but which is still expected to occur within the budget year. That is, the financial transaction will still occur - but just in a different month. There should be no impact on the projected budget surplus by year end.
7. A realised favourable or unfavourable variance is different to a timing variance. It represents a genuine difference between the actual and budgeted revenue or expenditure item.
8. A realised favourable year to date variance on a revenue item is a positive outcome for the City as it increases the projected budget surplus. An unfavourable variance on a revenue item has the opposite effect, resulting a decrease to the projected budget surplus.

9. A realised favourable variance on an expenditure item may have either of two causes - one being a saving because the outcome was achieved for a lesser cost, which has the effect of increasing the projected budget surplus. The other cause may be that the proposed expenditure may not have been undertaken, and is not expected to be incurred in that financial year. Whilst this may seem positive from the financial position perspective, it may not be a positive outcome for the community if the service or project is not delivered.

10. A realised unfavourable year to date variance on an expenditure item (over-expenditure) results in a decrease to the projected budget surplus.

11. The Schedule of Variances (Attachment 14.2A (1) & Attachment 14.2A (2) provide commentary on whether the nature of the variance is savings related, timing related or otherwise.

12. If a realised favourable or unfavourable variance is material in value (of significant size), it will be amended through a formal budget review process.

Discussion

13. The Financial Activity Statement by Nature & Type (May 2021)- Attachment 14.2A (1) presents a whole of organisation perspective on the attainment of revenue and expenditure targets overall - classified by nature and type.

14. The headline data from the Financial Activity Statement is shown in Table 1 below.

Table 1

Item Details	YTD Budget	YTD Actual	Variance	F/ U
Operating Revenue - Excluding Rates	$ 86.668 M	$ 88.570 M	$ 1.920 M	F
Rates Revenue	$ 98.013 M	$ 97.990 M	($ 23 K)	U
Operating Expenditure	$ 183.448 M	$ 170.621 M	$ 12.826 M	F
Non-Operating Revenue	$ 4.864 M	$ 9.787 M	$ 4.922M	F
Capital - Infrastructure	$ 35.335 M	$ 32.481 M	$ 2.854 M	F
Capital - Property, Plant & Equipment	$ 3.297 M	$ 9.124 M	($ 5.827 M)	U

15. Material operating revenue and expenditure variances from Attachment 14.2A (1) are detailed (with explanatory comments) in the Notes to the Financial Activity Statement - Attachment 14.2A (2).

16. Comments on the material variances between budget and actual capital expenditures are presented in Attachment 14.2A (3) - Capital Projects Schedule which lists all approved, budgeted capital projects for 2020/21.

17. Each line item listed in the Financial Activity Statement by Nature & Type Attachment 14.2A (1) can be cross referenced (using the Note reference) back to the relevant note in Attachment 14.2A (2) or Attachment 14.2A (3) for explanations of variances.

18. Attachment 14.2B provides an alternative view showing how the organisation is tracking against budget by Alliance - and then disaggregating those figures by Service. This reporting view includes all internal charges and internal recoveries so the full service-cost can be understood.

19. Examining the Financial Activity Statement - Attachment 14.2A (1) in more detail; the aggregation of operating revenues and operating expenses reflects a year to date Net Cash Deficit from Operations of ($46.2M) compared to a year to date budget of ($60.8M). This is a favourable variance of $14.6M at the end of May, increased from $11.1M last month.

20. Investing activities reflect a result of ($31.8M) compared to a year to date budget of ($33.7M). This is a favourable variance of $1.9M is largely attributable to the initial recognition of some contributed assets at Perth City link and a favourable timing variance on acquisition of property, plant and equipment.

21. Construction of infrastructure to 31 May 2021 is at 92% of budget expectations at $31.8M, against $33.7M budget. This is an encouraging favourable financial variance hopefully reflecting a sound result in terms of overall program delivery attainment. Attachment 14.2A (3) provides comments on specific variances for capital projects.

22. Acquisition of non-infrastructure to 31 May 2021 is $9.1M - well ahead of year to date budget but expenditure on this program area is heavily weighted towards the last two months of the year. Readers are directed to Attachment 14.2A (3) for comments on specific variances.

23. Adjusting for opening funds (Net Current Position), generates the Budget Deficiency before Rates. This then indicates the Amount Required to be Raised from Rates. The difference between the Rates amount and the Deficiency before Rates is the Closing Position.

24. The Financial Activity Statement for the period to 31 May shows that a rate yield of $98.0M has been levied compared to the $98.0M budget - which was reduced by $0.85M as the Heritage Land Rates changes were recognised in the accounts in March and April.

25. The disclosed year to date Closing Position of $53.3M compares favourably to the year to date budgeted closing position of $35.9M - a variance of 48.6%, reflecting the combined impact of the favourable variances noted in this report for revenues, expenses, financing activity and investing activity.

26. The Net Current Position Report (Attachment 14.2C) indicates a year to date adjusted Net Current Position value of $50.6M versus the budget of $37.8M. This is primarily attributable to a less than anticipated draw down of municipal investments as a result of lower cash demand for capital programs plus savings on operational costs.

27. Headline data from this month's Net Current Position report is shown in Table 2 below. Comparative figures are provided for May 2020 as well as the 30 June 2020 year-end figures.

Table 2

Item Details	Jun 2020	May 2020	May 2021
Current Assets	$ 172.756 M	$ 186.391 M	$ 188.687 M
Current Liabilities	($ 31.951 M)	($ 35.213 M)	($ 35.215 M)
Unadjusted Net Assets	$ 140.805 M	$ 151.177 M	$ 153.471 M
Less Restricted Items	($101.130M)	($ 103.733 M)	($ 106.922 M)
Adjusted Net Current Position	$ 39.675 M	$ 67.387 M	$ 50.606 M

28. Attachment 14.2D - Investment Report at May 2021 presents detail of the City's cash investment portfolio in terms of performance, percentage exposure of total portfolio by credit risk, counterparty exposure and maturity profile.

29. The report indicates the City has adequate cash flow to meet its financial obligations as and when they will fall due; and it has achieved compliance with the various Investment Policy limits.

30. The Monthly Rates Debtors Report for May 2021 (Attachment 14.2E) shows that the City has collected 98.3% of all outstanding rates (current year rates plus arrears) by the due date for the fourth and final instalment. This is again a strong collection result mirroring previous year rates collection profiles (as presented graphically in the Attachment 14.2E).

31. Concerns relating to how COVID-19 impact would affect the wider community's ability to meet their community obligation through payment of rates have been shown to be unwarranted. For the small portion of the community who have been financially challenged in these times, City officers have worked collaboratively to reach mutually acceptable payment arrangements with affected ratepayers.

32. Attachment 14.2E - Rates Debtors provides an analysis of rates collections by differential property rating category and overall. It also contains some brief commentary regarding payment arrangements and financial hard-ship cases.

Stakeholder Engagement

Nil.

Decision Implications

33. Council's receipt of the Financial Activity Statement and supporting documents fulfils its statutory obligation in respect of oversighting the City's financial resources.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective):	Prosperous
Issue Specific Strategies and Plans:	Nil.
Legislation, Delegation of Authority and Policy	
Legislation:	Section 6.4(1) and (2) of the *Local Government Act 1995* Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* This section of the Act and the associated regulation prescribes the requirement to prepare and present to Council (monthly), a Financial Activity Statement (FAS). That FAS should contain: • Annual Budget estimates, and approved revisions to these for comparison purposes. • Actual amounts of income and expenditure to the end of the month of the FAS.

	• Material variances between the comparable amounts and commentary on reasons for these variances. • The net current assets at the end of the month to which the FAS relates. • An explanation of the composition of the net current assets at the end of the month to which the FAS relates. • Any other information which the local government deems relevant.
Authority of Council/CEO:	The above legislation prescribes that this report be presented to Council on a monthly basis.
Policy:	2.1 - Management of Investments

Financial Implications

34. There are no direct financial implications of receiving this report as it reflects a historical accounting of financial transactions. When material variances are noted, appropriate remedial action will be initiated by the administration in a timely and prudent manner. However, it should be noted that the 2020/21 Budget Closing Position does become the Opening Position for 2021/22 so there is a potential favourable impact on that year's budget.

Relevant Documents

Nil.

Further Information

Nil.

City of Perth Financial Activity Statement - Nature and Type — May - 2021 — Attachment A(1)

Detail	Note	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact
Revenue from Operating Activities							
Operating Grants	1	2,735,042	2,549,297	2,768,090	218,793	8.6%	✓
Contributions and Donations	2	934,530	874,908	1,010,648	135,740	15.5%	✓
Fees and Charges - Waste	3	10,083,090	9,999,022	9,863,818	(135,204)	(1.4%)	✗
Fees and Charges - Community Services	4	4,184,048	3,696,783	3,861,028	164,245	4.4%	✓
Rental and Hire Revenue	5	3,858,056	3,452,022	3,324,580	(127,441)	(3.7%)	✗
Parking Fees	6	58,404,557	53,525,082	54,404,963	879,880	1.6%	✓
Fines and Costs	7	9,371,827	8,637,127	9,244,136	607,009	7.0%	✓
Interest Earned	8	2,204,143	2,064,235	1,682,285	(381,950)	(18.5%)	✗
Profit on Disposal of Assets*	9	483,342	194,452	135,897	(58,555)	(30.1%)	✗
Distribution from Investments*	10	737,221	720,221	1,167,868	447,647	62.2%	✓
Other Revenue	11	1,091,024	955,198	1,107,060	151,862	15.9%	✓
Subtotal		94,086,880	86,668,347	88,570,374	1,902,027	2.2%	✓
Expenses							
Employee Costs	12	(75,656,712)	(69,445,706)	(63,844,144)	5,601,562	8.1%	✓
Advertising	13	(1,974,481)	(1,902,043)	(1,740,990)	161,053	8.5%	✓
Contractors and Consultants	14	(36,897,522)	(32,461,948)	(27,067,751)	5,394,197	16.6%	✓
Insurance	15	(1,072,407)	(982,942)	(1,016,379)	(33,437)	(3.4%)	✗
Waste Tipping Charges	16	(3,729,296)	(3,221,280)	(3,361,106)	(139,826)	(4.3%)	✗
Other Charges	17	(4,323,495)	(3,920,414)	(3,770,979)	149,435	3.8%	✓
Materials	18	(3,375,177)	(3,035,866)	(2,553,013)	482,853	15.9%	✓
IT Support and Maintenance	19	(4,213,985)	(3,839,546)	(3,410,050)	429,496	11.2%	✓
Plant and Fleet Costs	20	(1,031,954)	(945,181)	(511,294)	433,887	45.9%	✓
Utilities	21	(3,482,455)	(3,187,933)	(3,098,996)	88,938	2.8%	✓
Depreciation*	22	(37,541,567)	(34,393,533)	(34,255,992)	137,541	0.4%	✓
Interest Expenses	23	(273,621)	(263,265)	(387,389)	(124,125)	(47.1%)	✗
Loss on Asset Disposal*	24	(2,958,594)	(2,418,662)	(1,934,511)	484,151	20.0%	✓
Change in valuation of Disposal*	25	0	0	0	0	0.0%	!
Work in Progress not Capitalised*	26	0	0	(952,232)	(952,232)	0.0%	!
Parking Bay Levy	27	(17,404,186)	(15,961,117)	(16,040,924)	(79,807)	(0.5%)	✗
Other Expenses	28	(8,238,275)	(7,468,658)	(6,675,534)	793,124	10.6%	✓
Subtotal		(202,173,727)	(183,448,092)	(170,621,284)	12,826,808	7.0%	✓
Total - Operating Activities		(108,086,847)	(96,779,745)	(82,050,910)	14,728,835	15.2%	✓
Add Back Non Cash Items*		39,279,598	35,897,522	35,838,970	(58,552)	(0.2%)	✗
Net Surplus / (Deficit) from Operations		**(68,807,249)**	**(60,882,224)**	**(46,211,940)**	**14,670,284**	**24.1%**	✓
Investing Activities							
Non Operating Grants	29a	5,849,093	4,864,417	5,738,479	874,062	18.0%	✓
Initial recognition/Contributed Assets	29b	0	0	4,048,548	4,048,548	0.0%	!
Purchase of Property, Plant & Equipment	30	(14,191,676)	(3,297,288)	(9,124,230)	(5,826,942)	176.7%	✓
Construction of Infrastructure	30	(48,794,766)	(35,335,818)	(32,481,079)	2,854,739	(8.1%)	✗
Proceeds from Sale of Plant & Equipment	31	1,354,679	0	0	0	0.0%	!
Sub Total - Investing Activities		**(55,782,670)**	**(33,768,689)**	**(31,818,282)**	**1,950,407**	**5.8%**	!
Financing Activities							
New Loan Proceeds	32	0	0	0	0	0.0%	!
Repayment of Borrowings	33	(4,233,037)	(3,829,739)	(3,829,739)	0	0.0%	!
Lease Principal Payments	34	0	0	0	0	0.0%	!
Transfers to Reserves	35	(75,497,890)	(70,414,932)	(69,544,136)	870,796	1.2%	✓
Transfers from Reserves	36	69,143,574	63,764,574	63,757,574	(7,000)	(0.0%)	✗
Sub Total - Financing Activities		**(10,587,353)**	**(10,480,097)**	**(9,616,301)**	**863,796**	**8.2%**	✓
Budget Deficiency before Rates		**(135,177,272)**	**(105,131,010)**	**(87,646,523)**	**17,484,487**	**16.6%**	✓
Opening Position at 1 July	37	39,844,237	39,844,237	39,844,237	0	0.0%	!
Amount Raised from Rates	38	98,013,434	98,013,434	97,990,328	(23,107)	(0.0%)	✗
Closing Position Surplus (Deficit)		**2,680,400**	**32,726,661**	**50,188,042**	**17,461,381**	**53.4%**	✓

Legend

Favourable impact on Budget Surplus ✓ Unfavourable impact on Budget Surplus ✗

Notes to Financial Activity Statement - May 2021

Attachment A (2)

The Note reference and descriptor in each summary box below link back to the relevant line item on the Financial Activity Statement. The variance is then expressed as both a dollar value and a percentage. Letter F or U refers to the impact of the variance on the budget surplus (favourable / unfavourable).

Notes to Accompany FAS - Operating Revenues

Comments on the 2.2% favourable variances in Operating Revenues are provided below.

Note 1	Operating Grants	Variance $	Variance %	Type
▲	Increase Actual Surplus	$219K	8.6%	F

The local road and assistance grants through infrastructure stimulus program are in line with budget expectations with a journal correction required for a mis-posted amount. This adjustment, to be posted in June, will reduce the actual variance.

Note 2	Contributions & Donations	Variance $	Variance %	Type
▲	Increase Actual Surplus	$136K	15.5%	F

The favorable variance is mainly related to Development WA amenity contribution for Roe Street tree removal to be used for additional tree planting. The funds will be allocated against the Roe Street project.

Note 3	Fees & Charges - Waste	Variance $	Variance %	Type
▼	Decrease Actual Surplus	($135K)	(1.4%)	U

The waste collection fees are largely in line with budget expectations.

Note 4	Fees & Charges - Community Services	Variance $	Variance %	Type
▲	Increase Actual Surplus	$164K	4.4%	F

A large volume of building and permit applications submitted prior to building regulation changes taking affect from 1st of May 21 have resulted in increased revenue of $393K.

The favourable variance is offset by reduced fees related to children's, visitors' and seniors' services, which have all been adversely impacted by Covid shutdowns.

Note 5	Rental & Hire Revenue	Variance $	Variance %	Type
▼	Decrease Actual Surplus	($127K)	(3.7%)	U

Rental revenue is lower than anticipated due to rental vacancies, Covid relief, rent free period and market rental revaluation.

Note 6	Parking Fees	Variance $	Variance %	Type
▲	Increase Actual Surplus	$880K	1.6%	F

Parking revenues are ahead of the adjusted budget expectation as the parking business has experienced better patronage than was projected at budget review date.

Note 7	Fines & Costs	Variance $	Variance %	Type
▲	Increase Actual Surplus	$607K	7.0%	F

An extremely conservative budget was set for fines (infringements) in the original 2020/21 budget due to the uncertainty of the post Covid rebound. Reality has proven to be less significant than the predicted downturn impact. Whilst the positive variance has been recognized in the statutory budget review, subsequent months continue to show a positive variance to budget.

Note 8	Interest Earned	Variance $	Variance %	Type
▼	Decrease Actual Surplus	($382K)	(18.5%)	U

Interest revenues are below budget expectations with the interest rates having dropped several times since the budget was prepared. A change in accounting treatment for investment distributions from Colonial Mutual has also had an impact on this line item (see note 10). The annual interest revenue budget has been adjusted downwards in the statutory budget review – with a partial offset for the unbudgeted investment distribution shown below. Net difference is currently around $66K.

Note 9	Profit on Disposal of Assets	Variance $	Variance %	Type
▼	Decrease Actual Surplus	($59K)	(30.1%)	U

The anticipated profit on disposal has been delayed due to the plant and fleet replacement program and related disposals being behind on schedule.

Note 10	Distribution from Investments	Variance $	Variance %	Type
▲	Increase Actual Surplus	$448K	62.2%	F

This gain in distribution from investments results from a change in the accounting treatment from distributions from the City's Colonial First State Investment which is marked to the ASX share index.

Note 11	Other Revenue	Variance $	Variance %	Type
▲	Increase Actual Surplus	$152K	15.9%	F

Insurance claim receipts for Library damage to glass. poles Murray Street, damage to condenser, Forrest Chase escalator and artwork.

Notes to Accompany FAS - Operating Expenses

Comments on the 7% favourable variance in Operating Expenses are provided below.

Note 12	Employee Costs	Variance $	Variance %	Type
▲	Increase Actual Surplus	$5,602K	8.1%	F

The savings in employee expenses are a result from vacant positions that are in the process of recruitment. In addition to this, an allowance was included in the budget for the yet to be resolved EBA process and staff leave in excess of 4 weeks per year is allocated against the balance sheet provision rather than as an operating expense.

Note 13	Advertising	Variance $	Variance %	Type
▲	No impact on Actual Surplus	$161K	8.5%	F

Favourable variance is mainly related to the project Branding for Perth, which is currently on hold as per Council Direction.

Note 14	Contractors & Consultants	Variance $	Variance %	Type
▲	Increase Actual Surplus Overall	$5,394K	16.6%	F

The variance to budget is a combination of savings and delay of projects or initiatives. Disclosed by service, the main variances are listed below:

- Parks and Environment Operations - $854K is a combination of timing variance due to delayed invoicing by suppliers and savings in maintenance expenses related to ground, bed and reticulation, water features, pumps and bores, pruning, playgrounds, natural areas and turf.
- Events and Activation - $469K timing variance from delays in invoicing by suppliers for various events and activations. In addition to this the project Christmas Light Trail has been completed with $111K savings.
- Waste and Cleaning - $549K favourable variance is related to savings in maintenance expenses and delayed expenditure.
- Community Safety - $643K Safe City Patrols timing variance as the tender only closed at the end of August and expenses were only incurred from November. Supplier has been engaged to ensure all invoicing will be received this financial year.
- Asset Maintenance $438K favourable variance is caused by resource capacity issues for planned and reactive maintenance as well as delayed invoicing from suppliers.
- Parking Services - $386K favourable variance relating to reduced requirement for security, agency staff and contractors' services at events and carparks due to reduced events activity impacted by Covid.

- Culture and Arts Management - $167K favourable variance relating to activation and screen curation and cultural exchange program postponed due to Covid. $162K timing variance across various operating projects.
- Community Support Services - $178K favourable related to a combination of savings invoicing across children's, visitors', seniors' and homelessness services and $110K is a timing variance related to various operating projects (mainly in the homelessness response area).
- Economic Development - $201K favourable variance related to a combination of savings and delayed invoicing by suppliers for workshops, sector development and international relations.
- ICT Services - $199K favourable variance related to a combination of savings and delayed invoicing by suppliers.
- Transport and Urban Design - $105K favourable variance due Riverfront Masterplan. Final design options have been completed and are to be presented to the Premier at the City of Perth Committee on the 21st of June 2021. Savings are expected as only minor additional expenditure is still to be incurred. In addition to this, $64K variance is related to transport modelling and virtual city modelling initiatives that have incurred minimal contractors' expenses to date.
- Public Health - $129K savings mainly related to outsourced health inspections.
- City Planning - $123K favourable variance relates to delays with Town Planning Schemes and UWA QEII Precinct Plan.
- Customer Experience – $123K reduced requirement for agency staff, banners contractor expenses and delays with Neighbourhood & Strategic Community Plan.
- Transactional Finance – $84K related to final invoices pending for finalised Rates Methodology review Project.
- Strategy - $100K savings are related to the cancelled Organisational Culture Program.
- Internal Audit - $97K savings in contractors and consultancy expense category.
- Legal Services - $76K savings in contractors and consultancy expense category.
- Human Resources - $63K savings in contractors and consultancy expense category.

Note 15	Insurance	Variance $	Variance %	Type
▼	Decrease Actual Surplus	($33K)	(3.4%)	U

This variance reflects a claims excess applied by the City's insurer to the City's insurance claims related to lift maintenance issues.

Note 16	Waste Tipping Charges	Variance $	Variance %	Type
▼	Decrease Actual Surplus	($140K)	(4.3%)	U

Actual expenditure exceeds budget due to an unforeseen contract increase applied by the third-party facility operator after the City's budget was adopted. Unfortunately, the City is contractually obliged to accept the increase.

Note 17	Other Charges	Variance $	Variance %	Type
▲	Increase Actual Surplus	$149K	3.8%	F

Favourable variance in cash collection and subscriptions and memberships across the city.

Note 18	Materials	Variance $	Variance %	Type
▲	Increase Actual Surplus	$483K	15.9%	F

Timing variance for purchase of signage, bins and minor equipment. Favourable variance across printing, stationary and materials.

Note 19	IT Support & Maintenance	Variance $	Variance %	Type
⌛	Timing Difference	$430K	11.2%	F

Timing variance mainly related to ICT network hardware, ICT system software and licenses.

Note 20	Plant & Fleet Costs	Variance $	Variance %	Type
▲	Increase Actual Surplus	$434K	45.9%	F

Motor vehicle and fleet repair costs are now allocated in note 14 (contractors and consultancy), there is also an $94K saving in fuel expenses.

Note 21	Utilities	Variance $	Variance %	Type
▲	Increase Actual Surplus	$89K	2.8%	F

Primarily this relates to lower actual expenses relative to budget due to a combination of savings across power, gas and telecommunication charges and some delayed invoicing.

Note 22	Depreciation (Non-Cash)	Variance $	Variance %	Type
▲	Decrease Actual Surplus	$138K	0.4%	F

Depreciation is now in line with adjusted budget expectation as approved in the statutory budget review.

Note 23	Interest Expenses	Variance $	Variance %	Type
Nil	No cash impact on Actual Surplus	($124K)	(47.1%)	U

A newly imposed accounting treatment has required the City to recognise right of use assets as interest expenses and lease liability. This is a book entry only and does not result in any outflow of cash. The City questions the value of this accounting standard - but is required to comply with it, nonetheless.

Note 24	Loss on Asset Disposal (Non-Cash)	Variance $	Variance %	Type
Nil	No cash impact on Actual Surplus	$484K	20%	F

Anticipated losses on disposal of vans, road sweepers and trucks and minor plant have not been fully realized due to delays the capital program being behind on schedule.

Note 25	Loss on Revaluation of Asset (Non-Cash)	Variance $	Variance %	Type
Nil	No cash impact on Actual Surplus	$0	-	-

This is part of the 'mark to market' treatment of the City's Colonial Fund investment. Any negative revaluations will be offset against the gains identified in Note 10 at year end.

Note 26	Work in Progress not Capitalised	Variance $	Variance %	Type
Nil	No cash impact on Actual Surplus	($952K)	-	-

Costs incurred in previous years and transferred to the Work in Progress Account previously are now required to be expensed. This is an accounting entry only with no cash impact to this financial year as the invoices were processed and paid in a previous year.

Note 27	Parking Levy	Variance $	Variance %	Type
▼	Decrease Actual Surplus	($80K)	(0.5%)	U

The parking levy expenses are in line with budget expectations. Each year, the City prepays (in July and August) approximately $17.5M in levies in advance for the parking bays used to generate our anticipated parking revenues. The prepayment is then expensed month by month to the City's accounts. Where parking bays are temporarily out of action, the City can seek an adjustment (refund) for the levy prepaid to state government.

Note 28	Other Expenses	Variance $	Variance %	Type
⌛	Timing Difference	$793K	10.6%	F

This variance is mainly related to the timing of the sponsorship, precinct development and business grants because the expenditure profile is not known with certainty at budget time.

Notes to Accompany FAS - Investing Activities

Investing Activities include sources grants for capital projects, sale of assets, acquisition and construction of assets. Comments on the 5.8% overall favourable variance are made below.

Note 29a	Non-Operating Grants	Variance $	Variance %	Type
⏳	Timing Difference	$874K	18%	F

Timing variance related to Roads to Recovery and Metropolitan Regional Road Group grants for capital projects.

Note 29b	Initial Recognition/Contributed Assets	Variance $	Variance %	Type
Nil	No cash impact on Actual Surplus	$4,049K	0%	-

Contribution Perth City Link assets of $3M, and recognition of additional assets across the city $1.1M

Note 30	Purchase of Property Plant & Equipment	Variance $	Variance %	Type
▼	Decrease Actual Surplus	$5,827K	176.7%	U

This is largely timing related. Refer to the separate Capital Projects Schedule (May 21) for details of all capital projects and commentary on material variances identified therein.

Note 30	Construction of Infrastructure	Variance $	Variance %	Type
⏳	Timing Difference	($2,855K)	(8.1%)	U

Refer to the separate Capital Projects Schedule (May 21) for details of all capital projects and commentary on material variances identified therein.

Note 31	Proceeds from Sale of Equipment	Variance $	Variance %	Type
Nil	No impact on Actual Surplus	$0	0%	F

The actual figures for this line item are currently being prepared as plant items are traded.

Notes to Accompany FAS - Financing Activities

Financing activities include borrowing, debt repayment and management of reserve funds. These activities reflect a 11.8% favourable variance. Comments on the individual variances detailed below.

Note 32	New Loan Proceeds	Variance $	Variance %	Type
Nil	No impact on Actual Surplus	$0K	0%	-

Borrowings flagged in the adopted budget were not required and were removed in the budget review.

Note 33	Repayment of Borrowings	Variance $	Variance %	Type
Nil	No impact on Actual Surplus	$0K	0%	F

Repayment of principal on current loan borrowings are in line with budget expectations. The statutory budget review included the removal of loan principal repayments for the proposed borrowings which did not proceed.

Note 34	Lease Principal Repayments	Variance $	Variance %	Type
Nil	No impact on Actual Surplus	$0K	0%	F

This is a year-end transaction for financial disclosure purposes and does not have a cash impact in the current year.

Note 35	Transfer to Reserves	Variance $	Variance %	Type
▼	Timing Difference	$871K	1.2%	F

The difference between budget and actual in transfers to reserves is largely related to an unfavourable variance is on reserve interest due to continuing lower interest rates.

Note 36	Transfers from Reserves	Variance $	Variance %	Type
▼	Decrease Actual Surplus	($7K)	(0%)	U

The minor difference between budget and actual in transfers from reserves is a minor timing difference and will be reversed out in June.

Note 37	Opening Budget Position	Variance $	Variance %	Type
Nil	No impact on Actual Surplus	$0K	0%	F

To allow local governments to adopt their budgets before previous year accounting accruals are completed, they are allowed to conservatively estimate what the final year-end balance (which becomes the opening position for the next year) is. The City's estimated opening position estimated at that time was subsequently adjusted after the final audited accounts.

Note 38	Amount raised from Rates	Variance $	Variance %	Type
▼	Decrease Actual Surplus	($23K)	0%	U

The Amount raised from Rates at rates-strike date was in line with budget expectations at $98.3M. However, the City was subsequently advised by the Valuer General that recent changes to the Heritage Lands Act (applying retrospectively) have resulted in the City having to refund approximately $850K for rates levied on heritage lands (including vacant sites at Elizabeth Quay.

Capital Projects Schedule - 31 May 2021

NOTE 30

Attachment A (3)

Detail	Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments
CEO Alliance							
10228 - Perth City Kids App	110,000	-	-	0	0.0%	!	Kick-off meetings are taking place this financial year with works carrying through to October. Full budget has been identified as provisional carry forward.
10523 - Website Phase Three	355,000	325,000	266,261	58,739	18.1%	✓	Equilibrium is on board, work has commenced. Project is set to be completed by June.
14127 - Website Phase Two	34,168	34,168	34,168	0	0.0%	✓	Project completed.
Total - CEO Alliance	499,168	359,168	300,429	58,739	16.4%		
Corporate Services Alliance							
10476 - Renewal - ICT - Network	119,686	119,686	45,330	74,357	62.1%	✓	Expected project completion June.
10477 - Renewal - ICT - UPS	36,240	36,240	36,240	0	0.0%	✓	Project completed.
14433 - Unified Comms Refresh & Replacement Telephone System	300,000	-	-	0	0.0%	!	Project procurement phase expected to be finalised next financial year. Identified as provisional carry forward ($300K).
10322 - Live Streaming	150,000	-	-	0	0.0%	!	Tender evaluation report has been approved and the procurement team is now writing the contract for delegated authority approval to award the tender. Project is on track, against strict timelines.
14104 - Supply Chain Automation	27,977	27,977	-	27,977	100.0%	✓	Project is on watch as schedule is fully dependent on Tech1 2021A upgrade decisions.
10310 - Renewal - ICT - Kofax	50,000	50,000	-	50,000	100.0%	✓	Project currently on hold. Resourcing limitations.
14439 - Core System Consolidation	210,322	210,322	114,931	95,391	45.4%	✓	Project currently on hold. Resourcing limitations.
10222 - Renewal - ICT - Mobile Phone	35,000	35,000	29,978	5,022	14.3%	✓	Project completed.
10474 - Renewal - ICT - Audio Visual	-	-	-	0	0.0%	!	Project closed.
10475 - ICT Desktop Asset Renewal	165,221	165,221	74,163	91,058	55.1%	✓	Expected project completion June.
14141 - CA Service Desk Replacement	360,000	300,000	251,225	48,775	16.3%	✓	Expenses are within full annual budget. Software is implemented and purchase order raised for the remainder of the project.
Total - Corporate Services Alliance	1,454,446	944,446	551,866	392,579	41.6%		
Community Development Alliance							
10040 - Conservation Public Art	44,000	35,200	34,000	1,200	3.4%	✓	Project on track to be completed within full year budget.
10116 - Safe Night Spaces	825,000	575,000	15,036	559,964	97.4%	✓	Project is complete. Safe Night Space service has commenced; utilising remaining funds for minor works and defects.
10194 - Light it up Program	280,000	-	2,000	(2,000)	0.0%	!	Full budget has been identified as provisional carry forward.
10234 - EP0 - SP Elevating Platform	15,490	-	15,490	(15,490)	0.0%	!	Project completed.
10264 - UC - Crew Cab Ute	116,177	-	116,331	(116,331)	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10265 - UT - Utilities	96,245	51,745	36,245	15,500	30.0%	✓	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10267 - VM - Trailered Variable Message Sign	45,500	45,500	45,500	0	0.0%	!	Project completed.
10321 - Historic Northbridge	200,000	-	-	0	0.0%	!	Full budget has been identified as provisional carry forward.
10441 - Art Acquisitions	36,990	36,990	36,990	0	0.0%	✓	Project completed.
10466 - Renewal - CCTV - Pole Replacement Program	104,000	104,000	92,356	11,644	11.2%	✓	Project completed.
10467 - CCTV Camera Network New Camera Expansion 2021	395,000	395,000	345,224	49,776	12.6%	✓	Delays brought on by ATCO gas dependency, related to liability certificate. Expected completion late July.
10478 - IT Equipment Renewal Supporting CCTV Infrastructure 20 to 21	111,000	91,000	80,136	10,864	11.9%	✓	Tender awarded. Awaiting delivery of CCTV computers due to arrive late June. Project on track for completion.
11967 - Wellington Square Enhancement	544,000	544,000	202,967	341,033	62.7%	✓	Playground works completed. Automated public toilet scheduled end of May for .
12171 - ACH Database and Portal Project	-	-	-	0	0.0%	!	Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
14070 - Loudspeaker	21,369	21,369	19,035	2,334	10.9%	✓	Project completed with minor saving.
14098 - Plaques	6,372	6,372	9,654	(3,282)	(51.5%)	✗	Project completed. Overspend related to carry over of previous year budget.
14133 - CCTV Implementation Strategy	170,851	170,851	105,714	65,137	38.1%	✓	Project completed.
23428 - Development of LMDRF online record keeping and applications	100,000	100,000	-	100,000	100.0%	✓	Project has been cancelled.

Detail	Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments
Total - Community Development Alliance	3,111,994	2,177,027	1,156,679	1,020,348	46.9%		
Planning and Economic Development Alliance							
10473 - East Perth Foreshore PSP and Lighting Upgrade Works	1,500,000	109,304	61,244	48,061	44.0%	✓	Identified as provisional carry forward ($1.39M).
10479 - Landscaping and Hostile Vehicle Incursion Prevention	488,800	93,617	46,298	47,319	50.5%	✓	Identified as provisional carry forward ($395K).
10481 - Minor Urban Interventions	130,520	110,000	135,976	(25,976)	(23.6%)	✗	Project completed.
10482 - Mount Street East Concept	120,000	120,000	4,541	115,459	96.2%	✓	Project on track for end of June finish. Finalisation of traffic modelling study could lead to a risk of longer Main Roads approval timeframes. This modelling will effect the signalised intersection / pelican crossing.
10489 - Pedestrian Crossings Improvement 20 to 21	200,000	-	22,046	(22,046)	0.0%	!	Design work will be completed this financial year. Construction will be undertaken in FY 21/22. Carry forward to account for those future construction works ($145K).
10508 - Smart Bus Stops Real Time Information	68,000	66,489	-	66,489	100.0%	✓	Project on track. Transperth prototype has been delivered to Perth and passed testing. Sites have been selected and hardware has been ordered.
10509 - Smart Cities Carbon Neutral Council Pier Street Solar	224,000	221,760	18,182	203,578	91.8%	✓	Project is on hold, seeking direction from commercial properties.
10510 - Smart Water and Electricity Meters	61,000	61,000	14,318	46,682	76.5%	✓	Water meters quotes received, electricity meter data flowing well. Working on dashboard integration with IT. Anticipated completion prior to end of financial year.
10515 - Renewal - Street Furniture	105,000	86,085	40,343	45,741	53.1%	✓	Project expected to be complete by end of June.
10522 - Urban Forest - Tree Infill Program	675,000	505,000	299,993	205,007	40.6%	✓	Tree planting to take place in May and June, with a number of PO's raised to account for those works. Project is on track.
12192 - Projects from Lighting Masterplan	50,364	50,364	43,015	7,349	14.6%	✓	Project has been completed with minor savings.
12276 - Roads (Crawley Nedlands) Various	62,000	62,000	12,305	49,695	80.2%	✓	Project is progressing well and on time. 85% of detailed designs have been received. Approvals and consent regarding works and asset management received from both stakeholders UWA and DBCA (Department of Biodiversity, Conservation and Attractions).
12277 - Kerbside review implementation	1,350	1,350	3,148	(1,798)	(133.2%)	✗	Project completed.
14096 - Spring Street pedestrian crossing	400	400	-	400	100.0%	✓	Residual expenses from last year budget.
14109 - Bus stop replacement	289,000	220,679	119,492	101,187	45.9%	✓	Project currently awaiting resources to support deployment of bus shelters. Project expected to be fully expended by end of June.
14147 - Smart Cities - Data Hub Phase 2 Ops	125,000	125,000	102,811	22,189	17.8%	✓	Project is on track with expectation of spending allocated for June 2021. This includes the software licence to maintain the Smart City Program.
14154 - Winthrop Avenue/Thomas Street Shared Path	100,187	93,457	100,187	(6,730)	(7.2%)	✗	Budget to be transferred to the capital program reserve as identified in the reprioritisation report.
Total - Planning and Economic Development Alliance	4,200,621	1,926,504	1,023,899	902,606	46.9%		
Infrastructure and Operations Alliance							
10002 - Contributed Assets	-	-	2,969,537	(2,969,537)	0.0%	!	Contributed assets do not form part of the budget.
10028 - Hay st Mall Feature Lighting	300,000	300,000	183,390	116,610	38.9%	✓	Project currently in the commissioning stage. Minor works and defect correction remaining.
10100 - Moore Street Pavement Works	147,000	97,000	96,582	418	0.4%	✓	Project completed.
10112 - Initial Recognition of Assets	-	-	1,079,010	(1,079,010)	0.0%	!	Initial recognition of assets which never form part of the budget.
10116 - Safe Night Spaces	-	-	781,970	(781,970)	0.0%	!	Budget is in Community Development Alliance. Safe Night Space service has commenced; utilising remaining funds for minor works and defects.
10181 - Electricity meter Concert Hall car park	48,000	24,000	-	24,000	100.0%	✓	Project delayed due to switchboard manufacturer variation. Project expected to be completed in July 2021.
10187 - Street Lighting - MRWA MOU lighting	50,000	50,000	5,110	44,890	89.8%	✓	Contract awarded and completion expected at the end of June.
10188 - Civil Structure - JH Abrahams River wall repairs	600,000	537,000	331,200	205,800	38.3%	✓	Footpaths works continuing and expected to be completed by June 2021. Temporary repairs to failed section in June 2021. Reconstruction of failed section scheduled for more favourable tides starting Nov. 2021. Identified as provisional carry forward ($63K).
10238 - GM3 - SP3 Gang Mower	64,191	-	64,191	(64,191)	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10240 - LD - Loader 4WD Class 20WL	17,891	-	17,891	(17,891)	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation.
10243 - LT0 - 2-3 Tonne Trucks	119,685	-	-	0	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10244 - LT1 - 4-6 Tonne Trucks	40,000	-	17,980	(17,980)	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10247 - MP - Minor Plant	6,536	-	16,644	(16,644)	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation

Detail	Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments
10248 - PV1 - Medium Panel Vans	43,540	-	-	0	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10249 - PV2 - Large Panel Van	186,407	-	-	0	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10252 - RM2 - Large Rotary Mowers	140,925	-	67,925	(67,925)	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10253 - RS1 - Pavement Sweepers	467,983	-	-	0	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10256 - RT1 - Rubbish Truck <12 t GUM	1,030,000	-	304	(304)	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10263 - TU - Tray Top Ute	454,970	-	264,871	(264,871)	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10264 - UC - Crew Cab Ute	214,639	-	182,432	(182,432)	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10266 - UV - Small Utility Vehicle	-	-	22,470	(22,470)	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10287 - Building - Library Glass Damage PR0026773	150,000	-	-	0	0.0%	!	Insurance reimbursement claim lodged.
10296 - Renewal - Roads - Cross Over Program (Wellington St)	172,000	-	-	0	0.0%	!	Granite ordered. Installation set for July.
10317 - Renewal - Electrical Lighting - Royal St	1,300,000	55,000	8,189	46,811	85.1%	✓	Identified as provisional carry forward ($410K).
10374 - Citiplace Concourse Medical Centre - Pipe Repair	50,000	-	-	0	0.0%	!	Project is on track and the main pipework has been repaired. Remaining investigatory works currently in progress. Project set to be completed by the end of June.
10442 - Better Bins Program	-	-	-	0	0.0%	!	Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10444 - Building - Council House Review and Depot Works	310,000	250,000	188,137	61,863	24.7%	✓	Project on Hold. Elected member engagement session required to progress project forward. Targeted for June.
10445 - Building - Electrical Renewals - Library	30,000	30,000	14,099	15,901	53.0%	✓	Project completed.
10446 - Renewal - Buildings - Emergency Lighting	236,250	78,750	23,100	55,650	70.7%	✓	Commitments in place for design. Remaining amount to be carried forward for construction in 21/22 ($192K).
10447 - Renewal - Buildings - Emergency Works	180,000	75,000	82,867	(7,867)	(10.5%)	✗	The Perth & Tattersalls Bowling Club lighting towers replacement project supply contracts have been awarded. Roe St car park façade crack rectification works have been awarded.
10448 - Building - External Lighting Upgrade - Town Hall	11,900	-	10,115	(10,115)	0.0%	!	Value for money outcome achieved - savings realised. Evaluation will continue, but contract will not be awarded.
10449 - Building - External Rectification Works 20 21	75,000	-	28,313	(28,313)	0.0%	!	Project completed.
10450 - Renewal - Buildings - Town Hall	51,025	51,025	17,372	33,653	66.0%	✓	Design works on track for completion for mid July.
10452 - Building - Fixtures & Fittings Upgrades 20 21	80,000	60,000	-	60,000	100.0%	✓	Full scope of works still to be determined. Potential cancellation.
10453 - Building - Floor Covering Replacement 20 21	200,000	105,000	-	105,000	100.0%	✓	Investigation and project specifications have been drafted for Project Sponsor review.
10455 - Building - Public Toilet Utility Bins	95,000	95,000	-	95,000	100.0%	✓	Project previously on hold, recommencing but will complete within end of financial year.
10456 - Building - Rectification Works - Library	12,000	11,000	500	10,500	95.5%	✓	Exploring new options, which will lead to assessment of new works. Expected to proceed past June for completion.
10458 - Building - Roof Access Upgrades	-	-	-	0	0.0%	!	Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10460 - Building - Subsidence Renewal - PCEC Carpark	1,200,000	100,000	436	99,564	99.6%	✓	Project delayed due events program at PCEC car park, anticipated completion will be July.
10461 - Building - Surveillance Replacements - Carparks	749,706	21,713	499,706	(477,993)	(2,201.4%)	✗	Terms and conditions proposed by contractor outside of the WALGA terms and conditions. Currently with Legal to review.
10462 - Building - Surveillance Upgrades	318,147	233,861	222,627	11,235	4.8%	✓	Tender is awarded, and installation has commenced. Project expected to finish in June.
10463 - Building - Waterproofing Rectification Works - Council House	45,000	32,736	-	32,736	100.0%	✓	Works expected to be completed in July. Currently with Legal to review terms and conditions surrounding
10469 - Civil Structure - Bridge Replacement - John Oldham	400,000	-	-	0	0.0%	!	Full budget has been identified as provisional carry forward.
10470 - Civil Structure - Bridge Replacement - Queens Gardens	132,667	25,330	-	25,330	100.0%	✓	Project completion expected end of July.
10471 - Milligan Street – NB and SB – Hay St to St Georges Tce	73,902	68,902	67,149	1,753	2.5%	✓	Project completed.
10480 - Lime Street Upgrade	83,000	75,878	87,129	(11,251)	(14.8%)	✗	Currently awaiting practical completion inspection, expecting end of June completion.
10481 - Minor Urban Interventions	-	-	208	(208)	0.0%	!	Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10485 - Renewal - Parks and Landscapes - Irrigation Program	240,423	217,994	233,933	(15,939)	(7.3%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities
10486 - Renewal - Park Furniture	35,000	32,087	13,510	18,577	57.9%	✓	Project on track. Transperth prototype has been delivered to Perth and passed testing. Sites have been
10487 - Renewal - Path and Kerb - Kerb Replacement Wellington St	588,000	547,844	641,910	(94,066)	(17.2%)	✗	Project works completed. Awaiting practical completion at one site. Expecting project completion end June.
10488 - Path and Kerb Upgrade 20 21	285,000	213,750	269,877	(56,127)	(26.3%)	✗	Pending completion of minor works, leading to delays. Third-party damage to recently built kerb has lead to repairs being organised for July.

Detail	Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments
10492 - Road Renewals - Delhi St - Eastern Leg	52,527	52,527	52,527	(0)	(0.0%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10494 - Road Renewals - James St Road Seal (William St - Cul de Sac)	31,898	31,898	31,898	0	0.0%	✓	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10495 - Road Renewals - Reactive Road Renewals	-	-	-	0	0.0%	!	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10496 - Road Renewals - Wellington to Arthur	79,959	79,959	79,959	(0)	(0.0%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10497 - Roads - MRRG - Havelock St NB & SB - Wellington to Murray	86,058	63,414	85,704	(22,289)	(35.1%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10498 - Roads - MRRG - Aberdeen St EB & WB - Museum to Beaufort St	73,871	71,010	71,010	0	0.0%	✓	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10499 - Roads - MRRG - Adelaide Tce EB - Plain to De Vlamingh	68,319	56,202	66,164	(9,962)	(17.7%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10500 - Roads - MRRG - Milligan St NB & SB - Wellington to St George	81,972	76,972	69,946	7,026	9.1%	✓	Project completed with minor overspend.
10501 - Roads - MRRG - Mount St EB & WB - St Georges to Spring	113,871	113,871	99,662	14,209	12.5%	✓	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10502 - Roads - MRRG - St Georges Tce WB - Victoria to Barrack	185,121	166,899	178,095	(11,196)	(6.7%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10503 - Roads - MRRG - St Georges Tce WB Road Seal - William to King	133,688	118,275	130,965	(12,690)	(10.7%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10504 - Roads - MRRG - William St NB & SB - St Georges to Esplanade	131,598	131,598	117,752	13,845	10.5%	✓	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10505 - Roads - RTR - Fairway - Clark St to Myers St	214,334	203,558	198,471	5,087	2.5%	✓	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10506 - Roads - RTR - Myers St - Broadway to Parkway	134,515	128,893	123,813	5,080	3.9%	✓	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10507 - Roe Street (Fitzgerald to Beaufort)	6,300,000	1,631,970	1,064,065	567,905	34.8%	✓	The main contract has been finalised and the Roe Street Enhancement works commenced on 31 May. $2M has been identified as provisional carry forward.
10511 - Stormwater Drainage Renewals 2020 to 21	705,238	705,238	736,680	(31,441)	(4.5%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10512 - Stormwater Drainage Upgrades 2020 to 21	100,000	-	480	(480)	0.0%	!	Project is on track, with on-site construction taking place, included into next financial year.
10513 - Renewal - Street Furniture - Drinking Fountain Program	67,925	67,925	47,419	20,506	30.2%	✓	Project on track.
10514 - Renewal - Street Furniture - Litter Bin Program	270,000	247,500	258,001	(10,501)	(4.2%)	✗	Project on track.
10515 - Renewal - Street Furniture	-	-	1,910	(1,910)	0.0%	!	Budgeted in Planning and Economic Development Alliance.
10516 - Renewal - Electrical Lighting - Adelaide Tce (Bennet/Plain)	1,441,858	663,527	118,570	544,957	82.1%	✓	Project works expected to be completed by beginning of July. Delayed due to unexpected latent road conditions (rock base material found within the median island).
10518 - Street Lighting - LED Upgrades	250,000	187,500	10,186	177,314	94.6%	✓	Expected to be completed by end of June - provided no unforeseen delays.
10519 - Street Lighting - Renewals	801,000	623,250	134,829	488,421	78.4%	✓	Expected to be completed by end of June - provided no unforeseen delays.
10520 - Tram Shelter Rectification Works 20 21	40,000	36,663	29,279	7,384	20.1%	✓	Project completed.
10522 - Urban Forest - Tree Infill Program	-	-	20,144	(20,144)	0.0%	!	
10576 - Parking Meters	1,563	1,563	87,109	(85,547)	(5,475.0%)	✗	Project Completed. Credit note from supplier has been recognised in last financial year.
11967 - Wellington Square Enhancement	12,327,162	11,497,750	11,357,546	140,204	1.2%	✓	Playground works completed. Automated public toilet physically installed, remedial works for provision of access pending completion.
12082 - Two Way Hill Street (St Georges Tce - Wittnoom St)	211,004	96,442	27,016	69,426	72.0%	✓	Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation. Identified as provisional carry forward ($90K).
12178 - Mall Fixed Bollards	1,002,134	1,002,134	847,620	154,514	15.4%	✓	Bollard placement currently under review, this has lead to delays in placement of bollard and project completion.
12203 - Fibre Optic Network/Public WIFI	-	-	407	(407)	0.0%	!	
14008 - Heirisson Island Tree Planting and Irrigation	18,015	18,015	18,015	(0)	(0.0%)	✗	Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
14087 - East End Revitalisation	12,652,927	12,040,075	10,681,658	1,358,417	11.3%	✓	Most works to be complete at the end of 20/21. Outstanding work relates to completion of MRWA line marking and signage, Western Power's removal of redundant streetlights, and the installation of Pier St catenary system.
14140 - Body worn cameras	38,486	38,486	38,486	0	0.0%	!	Project completed.
14150 - Christmas decorations	1,239,679	1,239,679	938,052	301,627	24.3%	✓	Project is currently on hold, due to the warehouse currently being unavailable for acquisition.
14164 - Parking equipment	4,900	4,900	-	4,900	100.0%	✓	Project completed.
14181 - Building - Rectification Works - Concert Hall	226,819 -	3,519,506	166,560	(3,686,066)	104.7%	✓	Minor works safety items is the only remaining piece of work to be completed. Major scope of works completed. Expected completion by end June.
14187 - Building - Regal Place Car Park CP41 - Gutter Replacement &	80,285	80,285	59,387	20,898	26.0%	✓	Project Completed

Detail	Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments
14188 - Building - Roe Street Car Park CP08 - Repair Cracks in Slab	77,038	70,838	63,396	7,442	10.5%	✓	Project Completed
14189 - Building - Stirling St Offices - Roof Replacement	7,101	7,101	7,101	0	0.0%	!	Project completed.
14403 - Street Lighting - Replacing End of Useful life Lighting (REU	12,152	11,113	11,112	1	0.0%	✓	Project completed
14404 - Street Lighting - Lighting Improving Coverage (LIC)	23,803	4,927	4,927	0	0.0%	✓	Project completed.
14405 - Street Lighting - East Perth Motion 2 - Design & Implementat	708,252	320,037	550,772	(230,735)	(72.1%)	✗	Expected to be completed by end of June within full year budget.
14406 - Renewal - Electrical Lighting - Switchboards	306,643	6,643	9,798	(3,155)	(47.5%)	✗	Identified as provisional carry forward ($300K).
14411 - Roads - Adelaide Tce WB - Riverside Drive to Bennett Street	16,264	16,264	16,264	0	0.0%	!	Project completed.
14412 - Roads - Adelaide Tce WB - Hill to Victoria Avenue	10,065	10,065	6,836	3,229	32.1%	✓	Project completed.
14413 - Roads - MRRG - Newcastle St (WB)-Lord to Stirling St	13,258	13,258	5,283	7,975	60.2%	✓	Project completed with savings.
14414 - Roads - MRRG - Hampden Rd (SB)-Monash Ave to Gordon St	199,722	199,722	199,721	1	0.0%	✓	Project completed.
14415 - Roads - Milligan Street (NB)- Murray St. to Wellington St	-	-	-	0	0.0%	!	Budgeted in Planning and Economic Development Alliance.
14425 - Drainage - Bennett St - Terrace Rd to Royal St - Relining	9,477	9,477	1,912	7,565	79.8%	✓	Project completed.
23414 - Container Deposit Scheme	929,750	700,000	833,803	(133,803)	(19.1%)	✗	Reverse vending machine to be installed at the depot. Project is nearing completion.
23415 - Building - Renewal - Community Facility Renewal Work	685,000	290,000	128,242	161,758	55.8%	✓	$225K identified as carry forward. Remaining deliverables to be delivered by June 30.
23418 - Building - Library Boiler	112,649	112,649	112,648	1	0.0%	✓	Project completed.
23420 - Mclean Laneway Signage	35,526	35,526	36,352	(826)	(2.3%)	✗	Project completed.
23426 - Wellington Street Stage 2B	371,000	71,000	124,200	(53,200)	(74.9%)	✗	Works Completed. Practical completion is pending, expecting June finish.
Total - Infrastructure and Operations Alliance	53,720,212	33,225,960	38,572,435	(5,346,475)	(16.1%)		
Total Expenditure	**62,986,442**	**38,633,106**	**41,605,309**	**(2,972,203)**	**(7.7%)**		

CEO Alliance Variances by Alliance & Service

31 May - 2021

Attachment B

Figures in this view include all Internal Allocations and Internal Recoveries

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Financial Summary - CEO Alliance							
Total Revenue	**30**	**30**	**0**	**30**	**100.0%**	✗	
Core Service	(6,785,168)	(6,160,614)	(6,269,258)	108,644	(1.8%)	✗	
Internal Allocations	(2,215,261)	(2,022,519)	(1,921,552)	(100,967)	5.0%	✓	
Internal Recovery	774,408	709,822	709,065	756	0.1%	✓	
Operating Project Expenditure	(3,897,091)	(3,833,758)	(3,857,188)	23,431	(0.6%)	✗	
10004 - Fraud and Corruption Risk Assessment and Contr	0	0	(30,000)	30,000	0.0%	!	
10080 - Events	(20,000)	0	0	0	0.0%	!	
10102 - Parking Business Review	(102,091)	(102,091)	(102,091)	0	0.0%	!	
10105 - Services Review	(140,000)	(120,000)	(73,104)	(46,896)	39.1%	✓	
10128 - City of Perth Inquiry	(3,500,000)	(3,500,000)	(3,500,000)	0	0.0%	!	
10137 - End of Year Event	0	0	(17,696)	17,696	0.0%	!	
10311 - CIty of Lights Promotion	(20,000)	0	0	0	0.0%	!	
10313 - Council Elections and Lord Mayor Election	(100,000)	(97,917)	(118,698)	20,781	(21.2%)	✗	
10362 - Customer Perception Survey	(15,000)	(13,750)	(15,600)	1,850	(13.5%)	✗	
Total Expenditure	**(12,123,113)**	**(11,307,069)**	**(11,338,933)**	**163,938**	**(1.4%)**	✗	
Net Operating Surplus (Deficit)	**(12,123,083)**	**(11,307,039)**	**(11,338,933)**	**31,894**	**(0.3%)**	✗	
Total Capital Project Expenditure	**(499,168)**	**(359,168)**	**(300,429)**	**(58,739)**	**16.4%**	✓	

Financial Summary - CEO Alliance Services

Leadership - CEO Alliance

Total Revenue	**0**	**0**	**0**	**0**	**0.0%**	!	
Core Service	(643,253)	(592,139)	(624,711)	32,572	(5.5%)	✗	Additional position in CEO service unit and centralised utilities charges
Internal Allocations	(189,510)	(173,115)	(164,238)	(8,877)	5.1%	✓	
Operating Project Expenditure	(3,602,091)	(3,602,091)	(3,602,091)	0	0.0%	!	
Total Expenditure	**(4,434,854)**	**(4,367,345)**	**(4,391,040)**	**23,695**	**(0.5%)**	✗	
Net Operating Surplus (Deficit)	**(4,434,854)**	**(4,367,345)**	**(4,391,040)**	**23,695**	**(0.5%)**	✗	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Audit and Risk							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**		
Core Service	(668,493)	(574,017)	(576,583)	2,566	(0.4%)		
7100 - Direct Employee Costs	(471,923)	(431,161)	(564,489)	133,328	(30.9%)		Contract settlement.
7110 - Indirect Employee Costs	(4,056)	(3,885)	(1,681)	(2,204)	56.7%		
7210 - Contractors and Consultants	(190,000)	(136,667)	(7,905)	(128,762)	94.2%		Agency budget to offset against one post contract settlement
7220 - Insurance	(2,514)	(2,305)	(2,326)	21	(0.9%)		
7230 - Fees	0	0	(182)	182	0.0%		
Internal Allocations	(245,091)	(223,567)	(210,392)	(13,175)	5.9%		
Operating Project Expenditure	(62,000)	(62,000)	(93,614)	31,614	(51.0%)		
Total Expenditure	**(975,584)**	**(859,584)**	**(880,589)**	**21,005**	**(2.4%)**		
Net Operating Surplus (Deficit)	**(975,584)**	**(859,584)**	**(880,589)**	**21,005**	**(2.4%)**		
Advocacy							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**		
Core Service	(85,963)	(85,291)	(172,608)	87,316	(102.4%)		Contract settlement.
Internal Allocations	(82,199)	(74,986)	(70,945)	(4,041)	5.4%		
Operating Project Expenditure	(15,000)	(13,750)	(15,600)	1,850	(13.5%)		
(As below)							
10362 - Customer Perception Survey	(15,000)	(13,750)	(15,600)	1,850	(13.5%)		
Total Expenditure	**(183,161)**	**(174,028)**	**(259,153)**	**85,125**	**(48.9%)**		
Net Operating Surplus (Deficit)	**(183,161)**	**(174,028)**	**(259,153)**	**85,125**	**(48.9%)**		
Corporate Communications							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**		
Core Service	(1,880,470)	(1,716,533)	(1,705,987)	(10,547)	0.6%		Underspent digital management and cloud storage expenses.
Internal Allocations	(785,678)	(717,433)	(662,355)	(55,079)	7.7%		
Operating Project Expenditure	(40,000)	(20,000)	(9,490)	(10,510)	52.6%		
Total Expenditure	**(2,706,148)**	**(2,453,967)**	**(2,377,831)**	**(76,136)**	**3.1%**		
Net Operating Surplus (Deficit)	**(2,706,148)**	**(2,453,967)**	**(2,377,831)**	**(76,136)**	**3.1%**		

Figures in this view include all Internal Allocations and Internal Recoveries

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service

Figures in this view include all Internal Allocations and Internal Recoveries

Governance

Total Revenue	**30**	**30**	**0**	**30**	**100.0%**	✗	
Core Service	(1,211,552)	(1,145,682)	(1,293,545)	147,863	(12.9%)	✗	Staff movements into Governance subsequent to budget review.
Internal Allocations	(492,678)	(449,836)	(429,721)	(20,115)	4.5%	✓	
Operating Project Expenditure	(158,000)	(135,917)	(105,035)	(30,882)	22.7%	✓	
(As below)							
10105 - Services Review	(58,000)	(38,000)	0	(38,000)	100.0%	✓	Project not started.
10313 - Council Elections and Lord Mayor Election	(100,000)	(97,917)	(105,035)	7,118	(7.3%)	✗	Project completed.
Total Expenditure	**(1,862,231)**	**(1,731,435)**	**(1,828,301)**	**96,867**	**(5.6%)**	✗	
Net Operating Surplus (Deficit)	**(1,862,201)**	**(1,731,405)**	**(1,828,301)**	**96,897**	**(5.6%)**	✗	

Legal Services

Total Revenue	**0**	**0**	**0**	**0**	**0.0%**	!	
Core Service	(754,764)	(692,106)	(500,412)	(191,693)	27.7%	✓	Savings in employee expenses as result of General Counsel vacancy at the start of the year and timing in legal expenses.
Internal Allocations	(19,644)	(17,716)	(17,332)	(384)	2.2%	✓	
Internal Recovery	774,408	709,822	517,744	192,077	27.1%	✓	
Operating Project Expenditure	0	0	0	0	0.0%	!	
Total Expenditure	**0**	**0**	**0**	**0**	**0.0%**	!	
Net Operating Surplus (Deficit)	**0**	**0**	**0**	**0**	**0.0%**	!	

Executive Services

Total Revenue	**0**	**0**	**0**	**0**	**0.0%**	!	
Core Service	(153,057)	(131,576)	(270,390)	138,814	(105.5%)	✗	Re-alignment of services.
Operating Project Expenditure	0	0	0	0	0.0%	!	
Total Expenditure	**(153,057)**	**(131,576)**	**(270,390)**	**138,814**	**(105.5%)**	✗	
Net Operating Surplus (Deficit)	**(153,057)**	**(131,576)**	**(270,390)**	**138,814**	**(105.5%)**	✗	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Policy Development							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**		
Core Service	(276,016)	(232,196)	(106,582)	(125,614)	54.1%		Vacancy
Internal Allocations	(107,812)	(98,706)	(91,086)	(7,620)	7.7%		
Operating Project Expenditure	0	0	0	0	0.0%		
Total Expenditure	**(383,827)**	**(330,902)**	**(197,669)**	**(133,233)**	**40.3%**		
Net Operating Surplus (Deficit)	**(383,827)**	**(330,902)**	**(197,669)**	**(133,233)**	**40.3%**		
Executive Support Services							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**		
Core Service	(1,111,600)	(991,074)	(1,018,440)	27,367	(2.8%)		Overtime not budgeted.
Internal Allocations	(292,650)	(267,159)	(275,482)	8,323	(3.1%)		
Internal Recovery	0	0	191,321	(191,321)	0.0%		
Operating Project Expenditure	(20,000)	0	(31,359)	31,359	0.0%		
(As below)							
10080 - Events	(20,000)	0	0	0	0.0%		Offset against 10137 - End of Year Event.
10137 - End of Year Event	0	0	(17,696)	17,696	0.0%		Budget in 10080 - Events project.
10313 - Council Elections and Lord Mayor Election	0	0	(13,663)	13,663	0.0%		Budget is in governance services, expenditures related to swearing in ceremony organised by civic and hospitality service.
Total Expenditure	**(1,424,250)**	**(1,258,233)**	**(1,133,960)**	**(124,272)**	**9.9%**		
Net Operating Surplus (Deficit)	**(1,424,250)**	**(1,258,233)**	**(1,133,960)**	**(124,272)**	**9.9%**		
Total Capital Project Expenditure	**(499,168)**	**(359,168)**	**(300,429)**	**(58,739)**	**16.4%**		
10228 - Perth City Kids App	(110,000)	0	0	0	0.0%		Kick-off meetings are taking place this financial year with works carrying through to October. Full budget has been identified as provisional carry forward.
10523 - Website Phase Three	(355,000)	(325,000)	(266,261)	(58,739)	18.1%		Equilibrium is on board, work has commenced. Project is set to be completed by June.
14127 - Website Phase Two	(34,168)	(34,168)	(34,168)	(0)	0.0%		Project completed.

Figures in this view include all Internal Allocations and Internal Recoveries

11 - Corporate Services Alliance Variances by Alliance & Service

31 May - 2021

Attachment B

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Financial Summary - Corporate Services Alliance							
Total Revenue	**106,508,719**	**105,487,850**	**105,622,304**	**(134,454)**	**(0.1%)**	✓	
Core Service	(32,035,434)	(29,376,376)	(27,557,305)	(1,819,071)	6.2%	✓	
Internal Allocations	(5,633,854)	(5,149,225)	(4,908,097)	(241,128)	4.7%	✓	
Internal Recovery	40,222,018	37,002,644	34,716,337	2,286,307	6.2%	✓	
Operating Project Expenditure	(388,227)	(198,791)	(137,612)	(61,180)	30.8%	✓	
10131 - Neighbourhood & Strategic Community Plan	(5,000)	(5,000)	0	(5,000)	100.0%	✓	
10220 - Rates Methodology Review	(130,000)	(130,000)	(46,289)	(83,711)	64.4%	✓	
10221 - Property Performance Investment and Disposal	(200,000)	(15,000)	(4,553)	(10,448)	69.7%	✓	
10309 - PCI DSS Compliance	(53,227)	(48,791)	(29,600)	(19,191)	39.3%	✓	
10369 - Commercial Property Defit	0	0	(55,263)	55,263	0.0%	!	
14439 - Core System Consolidation	0	0	(1,907)	1,907	0.0%	!	
Total Expenditure	**2,164,504**	**2,278,251**	**2,113,323**	**(1,715,323)**	**(75.3%)**	✗	
Net Operating Surplus (Deficit)	**108,673,222**	**107,766,101**	**107,735,626**	**30,475**	**0.0%**	✓	
Total Capital Project Expenditure	**(1,454,446)**	**(944,446)**	**(551,866)**	**(392,579)**	**41.6%**	✓	
Financial Summary - Corporate Services Alliance Services							
Strategy							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**	!	
Core Service	(734,227)	(675,467)	(604,622)	(70,846)	10.5%	✓	Organisational culture program project has been cancelled.
Internal Allocations	(181,199)	(165,670)	(156,365)	(9,305)	5.6%	✓	
Operating Project Expenditure (As below)	(5,000)	(5,000)	0	(5,000)	100.0%	✓	
10131 - Neighbourhood & Strategic Community Plan	(5,000)	(5,000)	0	(5,000)	100.0%	✓	
Total Expenditure	**(920,426)**	**(846,137)**	**(760,986)**	**(85,151)**	**10.1%**	✓	
Net Operating Surplus (Deficit)	**(920,426)**	**(846,137)**	**(760,986)**	**(85,151)**	**10.1%**	✓	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Project Management Office							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**		
Core Service	(458,079)	(417,427)	(353,647)	(63,780)	15.3%		Vacancies, under utilised staff training budget to offset against consultancy used to enhance project portfolio software.
Internal Allocations	(334,126)	(305,572)	(322,670)	17,098	(5.6%)		
Operating Project Expenditure	0	0	0	0	0.0%		
Total Expenditure	**(792,205)**	**(722,999)**	**(676,317)**	**(46,683)**	**6.5%**		
Net Operating Surplus (Deficit)	**(792,205)**	**(722,999)**	**(676,317)**	**(46,683)**	**6.5%**		
Leadership - Corporate Services							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**		
Core Service	(667,595)	(612,131)	(527,935)	(84,196)	13.8%		Savings as result of recently filled vacancy in addition to savings in various office supplies.
Internal Allocations	(74,420)	(67,117)	(72,054)	4,937	(7.4%)		
Internal Recovery	742,016	679,248	599,990	79,258	11.7%		
Operating Project Expenditure	0	0	0	0	0.0%		
Total Expenditure	**0**	**0**	**0**	**0**	**0.0%**		
Net Operating Surplus (Deficit)	**0**	**0**	**0**	**0**	**0.0%**		
Strategic Finance							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**		
Core Service	(1,600,266)	(1,468,049)	(1,404,306)	(63,743)	4.3%		Staff vacancy
Internal Allocations	(359,756)	(327,629)	(304,200)	(23,429)	7.2%		
Internal Recovery	1,960,022	1,795,678	1,706,434	89,244	5.0%		
Operating Project Expenditure	0	0	0	0	0.0%		
Total Expenditure	**0**	**0**	**(2,071)**	**2,071**	**0.0%**		
Net Operating Surplus (Deficit)	**0**	**0**	**(2,071)**	**2,071**	**0.0%**		

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
ICT Services							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**	!	
Core Service	(12,500,144)	(11,435,619)	(10,644,037)	(791,583)	6.9%	✓	Staff vacancies and timing variances in relation to ICT roadmap, ICT security gap analysis, SharePoint and master data model. Awaiting renewal licenses from Microsoft and large portion underspent in fibre network break fixes and repair damage. This provision has been historically difficult to predict as it depends on what the contractors findings during inspection.
Internal Allocations	(646,439)	(587,475)	(518,297)	(69,178)	11.8%	✓	
Internal Recovery	13,012,830	11,922,887	11,058,929	863,957	7.2%	✓	
Operating Project Expenditure (As below)	(53,227)	(48,791)	(31,507)	(17,284)	35.4%	✓	
10309 - PCI DSS Compliance	(53,227)	(48,791)	(29,600)	(19,191)	39.3%	✓	Pen testing spending within the total budget.
14439 - Core System Consolidation	0	0	(1,907)	1,907	0.0%	!	Variance is offset with savings in capital portion of this project.
Total Expenditure	**(186,981)**	**(148,999)**	**(134,911)**	**(14,088)**	**9.5%**	✓	
Net Operating Surplus (Deficit)	**(186,981)**	**(148,999)**	**(134,911)**	**(14,088)**	**9.5%**	✓	
Transactional Finance							
Total Revenue	**102,698,418**	**102,027,331**	**102,199,197**	**(171,866)**	**(0.2%)**	✓	
Core Service	(3,465,251)	(3,198,323)	(3,034,243)	(164,080)	5.1%	✓	Savings due to staff vacancies, budget underspent in investment advisory as it is no longer required and interim rates revaluation fees underspent as there were not many interim rates scheduled this year
Internal Allocations	(1,299,126)	(1,186,189)	(1,080,896)	(105,294)	8.9%	✓	
Internal Recovery	5,142,747	4,862,335	4,557,762	304,573	6.3%	✓	
Operating Project Expenditure (As below)	(130,000)	(130,000)	(46,289)	(83,711)	64.4%	✓	
10220 - Rates Methodology Review	(130,000)	(130,000)	(46,289)	(83,711)	64.4%	✓	Work has been completed, 40% fees invoiced.
Total Expenditure	**248,371**	**347,823**	**396,334**	**(48,511)**	**(13.9%)**	✗	
Net Operating Surplus (Deficit)	**102,946,789**	**102,375,154**	**102,595,531**	**(220,377)**	**(0.2%)**	✗	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Human Resources							
Total Revenue	**0**	**0**	**28,000**	**(28,000)**	**0.0%**	!	Insurance reimbursement.
Core Service	(3,297,038)	(3,017,092)	(2,274,169)	(742,922)	24.6%	✓	Savings due to vacancies ($505K), corporate training (60K), consultancy ($63K) medical safety and welfare expenses ($79K).
Internal Allocations	(414,018)	(377,743)	(321,256)	(56,487)	15.0%	✓	
Internal Recovery	3,711,056	3,394,978	2,565,139	829,839	24.4%	✓	
Operating Project Expenditure (As below)	0	0	0	0	0.0%	!	
Total Expenditure	**0**	**144**	**(30,287)**	**30,430**	**21199.7%**	✓	
Net Operating Surplus (Deficit)	**0**	**144**	**(2,287)**	**2,430**	**1693.0%**	✓	
Property Management							
Total Revenue	**3,807,300**	**3,460,519**	**3,393,144**	**67,374**	**1.9%**	✗	
Core Service	(8,583,850)	(7,883,755)	(8,134,875)	251,120	(3.2%)	✗	Change in accounting treatment interest leased buildings and under budget in Cathedral Square and Mindarie refuse site rates.
Internal Allocations	(1,977,990)	(1,818,362)	(1,847,324)	28,962	(1.6%)	✗	
Internal Recovery	14,580,586	13,365,537	13,365,537	0	0.0%	!	
Operating Project Expenditure (As below)	(200,000)	(15,000)	(59,815)	44,815	(298.8%)	✗	
10221 - Property Performance Investment and Disposal Policy	(200,000)	(15,000)	(4,553)	(10,448)	69.7%	✓	A consultant has been appointed to review the draft policy.
10369 - Commercial Property Defit	0	0	(55,263)	55,263	0.0%	!	Regal Place carpark Shop defit budget is included in the core expenses budget.
Total Expenditure	**3,818,746**	**3,648,420**	**3,323,523**	**324,897**	**8.9%**	✓	
Net Operating Surplus (Deficit)	**7,626,046**	**7,108,939**	**6,716,667**	**392,272**	**5.5%**	✓	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Information and Records Management							
Total Revenue	**3,000**	**0**	**1,962**	**(1,962)**	**0.0%**		
Core Service	(728,982)	(668,513)	(579,471)	(89,042)	13.3%		Lower expenses due to staff transfer to another service and savings in postage, archive rentals and application software.
Internal Allocations	(346,780)	(313,468)	(285,036)	(28,432)	9.1%		
Internal Recovery	1,072,762	981,981	862,546	119,435	12.2%		
Operating Project Expenditure (As below)	0	0	0	0	0.0%		
Total Expenditure	**(3,000)**	**(0)**	**(1,962)**	**1,962**	**(100.0%)**		
Net Operating Surplus (Deficit)	**(0)**	**(0)**	**0**	**(0)**	**400.0%**		
Total Capital Project Expenditure	**(1,454,446)**	**(944,446)**	**(551,866)**	**(392,579)**	**41.6%**		
10222 - Renewal - ICT - Mobile Phone	(35,000)	(35,000)	(29,978)	(5,022)	14.3%		Project completed.
10310 - Renewal - ICT - Kofax	(50,000)	(50,000)	0	(50,000)	100.0%		Project currently on hold. Resourcing limitations.
10322 - Live Streaming	(150,000)	0	0	0	0.0%		Tender evaluation report has been approved and the procurement team is now writing the contract for delegated authority approval to award the tender. Project is on track, against strict timelines.
10475 - ICT Desktop Asset Renewal	(165,221)	(165,221)	(74,163)	(91,058)	55.1%		Expected project completion June.
10476 - Renewal - ICT - Network	(119,686)	(119,686)	(45,330)	(74,357)	62.1%		Expected project completion June.
10477 - Renewal - ICT - UPS	(36,240)	(36,240)	(36,240)	(0)	0.0%		Project completed.
14104 - Supply Chain Automation	(27,977)	(27,977)	0	(27,977)	100.0%		Project is on watch as schedule is fully dependent on Tech1 2021A upgrade decisions.
14141 - CA Service Desk Replacement	(360,000)	(300,000)	(251,225)	(48,775)	16.3%		Expenses are within full annual budget. Software is implemented and purchase order raised for the remainder of the project.
14433 - Unified Comms Refresh & Replacement Telephone System	(300,000)	0	0	0	0.0%		Project procurement phase expected to be finalised next financial year. Identified as provisional carry forward ($300K).
14439 - Core System Consolidation	(210,322)	(210,322)	(114,931)	(95,391)	45.4%		Project currently on hold. Resourcing limitations.

12 - Community Development Alliance Variances by Alliance & Service

31 May - 2021

Attachment B

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Financial Summary - Community Development Alliance							
Total Revenue	**6,213,722**	**5,665,722**	**5,141,477**	**524,245**	**9.3%**	✗	
Core Service	(26,046,187)	(23,691,083)	(21,894,337)	(1,796,746)	7.6%	✓	
Internal Allocations	(9,172,896)	(8,374,398)	(7,952,263)	(422,135)	5.0%	✓	
Internal Recovery	3,001,705	2,735,154	2,441,231	293,924	10.7%	✓	
Operating Project Expenditure	(14,108,253)	(12,769,532)	(10,901,321)	(1,868,212)	14.6%	✓	
10008 - Arts and Cultural Grants	(200,000)	(183,333)	(163,334)	(19,999)	10.9%	✓	
10017 - Accreditation of Homeless Services	(135,000)	(123,750)	(106,883)	(16,867)	13.6%	✓	
10018 - Perth Home Grown Markets	0	0	0	0	0.0%	!	
10023 - Homeless Services Brochure	(10,000)	(9,167)	(8,180)	(987)	10.8%	✓	
10025 - Busking	(15,000)	(13,750)	(9,652)	(4,098)	29.8%	✓	
10027 - Christmas and New Years	(565,000)	(565,000)	(499,757)	(65,243)	11.5%	✓	
10031 - City of Perth parking campaigns	(40,000)	(40,000)	(18,047)	(21,953)	54.9%	✓	
10036 - Audience and Segmentation Project	(30,000)	(30,000)	(10,385)	(19,615)	65.4%	✓	
10039 - Christmas Concerts (incl. Nativity)	(240,000)	(240,000)	(241,684)	1,684	(0.7%)	✗	
10041 - Collections Storage Project	(50,000)	(45,833)	(20,643)	(25,191)	55.0%	✓	
10045 - Community Wellbeing Grants	(145,000)	(132,917)	(115,000)	(17,917)	13.5%	✓	
10046 - Spring School Holidays	(150,000)	(150,000)	(165,467)	15,467	(10.3%)	✗	
10049 - Retail Extension	(244,586)	(229,586)	(158,604)	(70,982)	30.9%	✓	
10054 - Impact Evaluation and insights	(100,000)	(90,000)	(89,633)	(367)	0.4%	✓	
10059 - Lunar New Year	(50,000)	(50,000)	(55,162)	5,162	(10.3%)	✗	
10062 - Autumn School Holidays	(100,000)	(100,000)	(88,676)	(11,324)	11.3%	✓	
10064 - Always On	(543,000)	(543,000)	(511,888)	(31,112)	5.7%	✓	
10072 - Winter Festival	(315,000)	(165,000)	(129,464)	(35,536)	21.5%	✓	
10078 - Event Sponsorship	(1,141,000)	(908,500)	(1,081,514)	173,014	(19.0%)	✗	
10084 - Art Activations	(320,000)	(320,000)	(58,067)	(261,933)	81.9%	✓	
10091 - Business Improvement Grants	(270,000)	(247,500)	(157,305)	(90,195)	36.4%	✓	
10095 - Economic Development Sponsorship	(690,000)	(632,500)	(512,000)	(120,500)	19.1%	✓	
10114 - NAIDOC Week	(10,000)	(10,000)	(13,560)	3,560	(35.6%)	✗	
10116 - Safe Night Spaces	(294,052)	(29,000)	(24,924)	(4,076)	14.1%	✓	
10118 - Rough Sleeper Count	(10,000)	(10,000)	(1,640)	(8,360)	83.6%	✓	
10124 - Aboriginal Engagement and Advisory Groups	(59,100)	(47,280)	(30,449)	(16,831)	35.6%	✓	
10130 - COVID19 Postponed Events and Projects	(200,000)	(200,000)	(119,000)	(81,000)	40.5%	✓	
10131 - Neighbourhood & Strategic Community Plan	(160,000)	(106,666)	(84,675)	(21,991)	20.6%	✓	
10139 - New Years Eve	(450,000)	(450,000)	(417,427)	(32,573)	7.2%	✓	
10168 - Precinct Development Grants	(240,000)	(220,000)	(100,000)	(120,000)	54.5%	✓	
10183 - Skyworks	(264,708)	(264,708)	(261,533)	(3,175)	1.2%	✓	
10184 - Small Business Grants	(350,000)	(320,833)	(216,984)	(103,849)	32.4%	✓	
10189 - Australia Day Program	(1,652,290)	(1,652,290)	(1,956,757)	304,467	(18.4%)	✗	
10200 - Think Perth	(45,000)	(45,000)	(27,213)	(17,787)	39.5%	✓	
10205 - Tuesday Morning Show	(37,900)	(34,742)	(13,635)	(21,107)	60.8%	✓	
10207 - Twilights Hawkers Market	(100,000)	(95,833)	(78,725)	(17,108)	17.9%	✓	
10208 - Diversity and Inclusion Advisory Group	(10,000)	(2,000)	(5,702)	3,702	(185.1%)	✗	
10210 - Christmas Nativity	(70,001)	(70,001)	(71,519)	1,518	(2.2%)	✗	
10231 - Rough Sleeper Taskforce	(50,000)	(41,000)	0	(41,000)	100.0%	✓	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
10269 - Heritage Perth Weekend	(95,000)	(95,000)	(112,621)	17,621	(18.5%)	✗	
10271 - Arts Sponsorship	(1,200,000)	(1,100,000)	(899,750)	(200,250)	18.2%	✓	
10274 - InnerCity Councils	(55,000)	(49,815)	(25,980)	(23,835)	47.8%	✓	
10276 - Treaty Danjoo	(12,000)	(12,000)	(2,149)	(9,851)	82.1%	✓	
10312 - iCity Decal Wrap	(14,500)	(14,500)	(14,500)	0	0.0%	!	
10313 - Council Elections and Lord Mayor Election	(38,616)	(38,616)	(38,619)	3	(0.0%)	✗	
10321 - Historic Northbridge	(40,000)	0	0	0	0.0%	!	
10330 - Access and Inclusion Program	(31,500)	(28,875)	(12,411)	(16,464)	57.0%	✓	
10337 - Events and Activation Grants	(90,000)	(87,370)	(77,370)	(10,000)	11.4%	✓	
10341 - Public Health and Wellbeing Plan	(20,000)	(18,333)	0	(18,333)	100.0%	✓	
10344 - Local Heritage Survey	(80,000)	(33,333)	(2,971)	(30,363)	91.1%	✓	
10365 - Christmas lights trail	(1,477,500)	(1,477,500)	(1,366,397)	(111,103)	7.5%	✓	
10375 - Safe Shelter Trial	(97,500)	0	0	0	0.0%	!	
10490 - Safe City Patrols	(1,200,000)	(1,100,000)	(456,901)	(643,099)	58.5%	✓	
10524 - Assertive Outreach	(100,000)	(95,000)	(86,395)	(8,605)	9.1%	✓	
11967 - Wellington Square Enhancement	(50,000)	(50,000)	(50,657)	657	(1.3%)	✗	
14087 - East End Revitalisation	0	0	(335)	335	0.0%	!	
14098 - Plaques	0	0	(771)	771	0.0%	!	
23431 - Branding for Perth	(150,000)	(150,000)	(128,408)	(21,592)	14.4%	✓	
Total Expenditure	**(46,325,631)**	**(42,099,859)**	**(38,306,690)**	**(7,458,127)**	**17.7%**	✓	
Net Operating Surplus (Deficit)	**(40,111,909)**	**(36,434,137)**	**(33,165,213)**	**(3,268,924)**	**9.0%**	✓	
Total Capital Project Expenditure	**(3,111,994)**	**(2,177,027)**	**(1,156,679)**	**(1,020,348)**	**46.9%**	✓	

Financial Summary - Community Development Alliance Services

Leadership - Community Development

Total Revenue	**0**	**0**	**0**	**0**	**0.0%**	!	
Core Service	(609,764)	(554,700)	(462,883)	(91,817)	16.6%	✓	Mainly relating to underutilisation of agency staff ($15K), learning and development for staff ($22K) and assets not capitalised ($8K).
Internal Allocations	(238,731)	(217,242)	(205,449)	(11,794)	5.4%	✓	
Internal Recovery	848,496	771,942	668,051	103,891	13.5%	✓	
Operating Project Expenditure (As below)	0	0	0	0	0.0%	!	
Total Expenditure	**0**	**0**	**(280)**	**280**	**0.0%**	!	
Net Operating Surplus (Deficit)	**0**	**0**	**(280)**	**280**	**0.0%**	!	

Customer Experience

Total Revenue	**179,000**	**164,489**	**120,990**	**43,499**	**26.4%**	✗	Reduced hire charges banners and reserves ($41K) and settlement enquiry fees ($16K).

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Core Service	(1,815,388)	(1,660,222)	(1,589,076)	(71,146)	4.3%	✓	Reduction of banners contractor expenses ($25K) as result of cancellations due to Covid and underutilisation of agency staff ($53K).
Internal Allocations	(911,589)	(831,724)	(753,470)	(78,254)	9.4%	✓	
Internal Recovery	2,153,209	1,963,212	1,768,225	194,986	9.9%	✓	
Operating Project Expenditure (As below)	(160,000)	(106,666)	(84,675)	(21,991)	20.6%	✓	
10131 - Neighbourhood & Strategic Community Plan	(160,000)	(106,666)	(84,675)	(21,991)	20.6%	✓	Consultants currently engaged, with $130K estimated expenditure in current year. Anticipate carried forward into next financial year.
Total Expenditure	**(733,768)**	**(635,399)**	**(658,995)**	**23,596**	**(3.7%)**	✗	
Net Operating Surplus (Deficit)	**(554,768)**	**(470,910)**	**(538,005)**	**67,095**	**(14.2%)**	✗	
Community Capacity Building							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**	!	
Core Service	(509,045)	(469,020)	(410,387)	(58,633)	12.5%	✓	Savings due to vacancies and staff returning from maternity leave at reduced hours.
Internal Allocations	(330,513)	(301,397)	(280,868)	(20,529)	6.8%	✓	
Operating Project Expenditure (As below)	(126,600)	(104,155)	(66,786)	(37,369)	35.9%	✓	
10114 - NAIDOC Week	(10,000)	(10,000)	(13,560)	3,560	(35.6%)	✗	Project completed. Over expenditure offset with savings in conservation art core services budget.
10116 - Safe Night Spaces	(4,000)	(4,000)	(512)	(3,488)	87.2%	✓	Project progressing. See capital schedule for full details on project.
10124 - Aboriginal Engagement and Advisory Groups	(59,100)	(47,280)	(30,449)	(16,831)	35.6%	✓	Advisory Group meetings progressing through to the end of financial year.
10208 - Diversity and Inclusion Advisory Group	(10,000)	(2,000)	(5,702)	3,702	(185.1%)	✗	LGBTQIA & Advisory group meetings and engagement sessions continue to progress through to the end of the financial year
10276 - Treaty Danjoo	(12,000)	(12,000)	(2,149)	(9,851)	82.1%	✓	Work is progressing, expected to be completed in full.
10330 - Access and Inclusion Program	(31,500)	(28,875)	(12,411)	(16,464)	57.0%	✓	Planned initiatives underway, projected expected to progress through to the end of the financial year
11967 - Wellington Square Enhancement	0	0	(2,004)	2,004	0.0%	!	
Total Expenditure	**(966,158)**	**(874,572)**	**(758,041)**	**(116,530)**	**13.3%**	✓	
Net Operating Surplus (Deficit)	**(966,158)**	**(874,572)**	**(758,041)**	**(116,530)**	**13.3%**	✓	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Community Support Services							
Total Revenue	**1,985,214**	**1,781,464**	**1,634,402**	**147,062**	**8.3%**	✗	Temporary closures community facilities and lower patronage as result of Covid restrictions. In addition, lower childcare centre revenue as direct result of free child care initiative at the start of financial year and reduced enrolments.
Core Service	(5,198,474)	(4,748,884)	(4,177,758)	(571,126)	12.0%	✓	Due to temporary closures and lower patronage in community facilities, savings have been achieved in employee expenses, agency staff and security.
Internal Allocations	(1,676,751)	(1,532,637)	(1,549,522)	16,885	(1.1%)	✗	
Internal Recovery	0	0	101	(101)	0.0%	!	
Operating Project Expenditure (As below)	(744,952)	(353,158)	(255,646)	(97,512)	27.6%	✓	
10017 - Accreditation of Homeless Services	(135,000)	(123,750)	(106,883)	(16,867)	13.6%	✓	Project has commenced. Existing costs mostly relate to the provision of security services to support service providers delivering services to people experiencing homelessness. Variance relates to phasing of the budget and full utilisation of budget is anticipated.
10023 - Homeless Services Brochure	(10,000)	(9,167)	(8,180)	(987)	10.8%	✓	Brochures have been printed and distributed.
10116 - Safe Night Spaces	(290,052)	(25,000)	(24,413)	(587)	2.3%	✓	Service provision started 31st May and is progressing, second site is on hold.
10118 - Rough Sleeper Count	(10,000)	(10,000)	(1,640)	(8,360)	83.6%	✓	Count in October 2020 and March 2021 completed.
10205 - Tuesday Morning Show	(37,900)	(34,742)	(13,635)	(21,107)	60.8%	✓	Programs progressing and scheduled to continue through to end of financial year. Variance mainly due to lease and hire charges to be journaled June.
10231 - Rough Sleeper Taskforce	(50,000)	(41,000)	0	(41,000)	100.0%	✓	Last meeting held at the end of 2020. Project no longer progressing.
10312 - iCity Decal Wrap	(14,500)	(14,500)	(14,500)	0	0.0%	!	Project completed.
10375 - Safe Shelter Trial	(97,500)	0	0	0	0.0%	!	
10524 - Assertive Outreach	(100,000)	(95,000)	(86,395)	(8,605)	9.1%	✓	Project is on track to be completed within financial year.
Total Expenditure	**(7,620,177)**	**(6,634,679)**	**(5,982,825)**	**(651,854)**	**9.8%**	✓	
Net Operating Surplus (Deficit)	**(5,634,963)**	**(4,853,215)**	**(4,348,424)**	**(504,792)**	**10.4%**	✓	
Library and Life-long Learning							
Total Revenue	**227,115**	**214,312**	**60,635**	**153,677**	**71.7%**	✗	Reduced events and hire of rooms as direct result of Covid restrictions.
Core Service	(4,988,421)	(4,451,909)	(4,378,932)	(72,977)	1.6%	✓	
Internal Allocations	(1,084,505)	(992,043)	(945,978)	(46,065)	4.6%	✓	
Internal Recovery	0	0	4,853	(4,853)	0.0%	!	
Operating Project Expenditure	0	0	0	0	0.0%	!	
Total Expenditure	**(6,072,925)**	**(5,443,952)**	**(5,320,057)**	**(123,894)**	**2.3%**	✓	
Net Operating Surplus (Deficit)	**(5,845,811)**	**(5,229,640)**	**(5,259,422)**	**29,783**	**(0.6%)**	✗	
Culture and Arts Management							
Total Revenue	**35,000**	**35,000**	**35,289**	**(289)**	**(0.8%)**	✓	
Core Service	(1,935,857)	(1,742,952)	(1,547,108)	(195,844)	11.2%	✓	Awaiting invoicing for Northbridge screen curation $160K.
Internal Allocations	(689,626)	(628,638)	(584,297)	(44,341)	7.1%	✓	
Operating Project Expenditure (As below)	(265,000)	(174,167)	(101,622)	(72,545)	41.7%	✓	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
10025 - Busking	0	0	(600)	600	0.0%	!	
10041 - Collections Storage Project	(50,000)	(45,833)	(20,643)	(25,191)	55.0%	✓	Consultancy report complete and awaiting Council report on progression.
10054 - Impact Evaluation and insights	0	0	(1,500)	1,500	0.0%	!	
10269 - Heritage Perth Weekend	(95,000)	(95,000)	(74,803)	(20,197)	21.3%	✓	Expected to utilise approximately $55K for Marketing related costs with the balance to be utilised for 3 days of events.
10321 - Historic Northbridge	(40,000)	0	0	0	0.0%	!	Project plan approved and request for quote pending. Works to be undertaken will incorporate research and design. However, fabrication and installation will commence next financial year.
10344 - Local Heritage Survey	(80,000)	(33,333)	(2,971)	(30,363)	91.1%	✓	Request for quote complete and awaiting contract to commence. Purchase order raised in May however only expecting about $40K to be expensed by year end with balance to be carried forward.
14087 - East End Revitalisation	0	0	(335)	335	0.0%	!	
14098 - Plaques	0	0	(771)	771	0.0%	!	
Total Expenditure	**(2,890,483)**	**(2,545,757)**	**(2,233,026)**	**(312,730)**	**12.3%**	✓	
Net Operating Surplus (Deficit)	**(2,855,483)**	**(2,510,757)**	**(2,197,737)**	**(313,020)**	**12.5%**	✓	
Events and Activation							
Total Revenue	**1,978,966**	**1,952,013**	**1,908,328**	**43,685**	**2.2%**	✗	This variance is related to Christmas Light Trail contributions from retailers and WA Museum which did not materialise. Additionally the residual portion of the grant from Australia Day Council is yet to be received.
Core Service	(972,202)	(895,509)	(1,075,821)	180,311	(20.1%)	✗	Increased staff resource requirement and staff movements from within the organisation.
Internal Allocations	(493,256)	(450,580)	(411,319)	(39,260)	8.7%	✓	
Operating Project Expenditure (As below)	(5,319,499)	(5,164,083)	(4,870,747)	(293,336)	5.7%	✓	
10018 - Perth Home Grown Markets	0	0	0	0	0.0%	!	
10025 - Busking	(15,000)	(13,750)	(9,052)	(4,698)	34.2%	✓	
10027 - Christmas and New Years	(215,000)	(215,000)	(151,810)	(63,190)	29.4%	✓	$84K refund received for non receipt of goods for event. Project completed.
10039 - Christmas Concerts (incl. Nativity)	(240,000)	(240,000)	(241,684)	1,684	(0.7%)	✗	Project completed.
10046 - Spring School Holidays	(150,000)	(150,000)	(165,467)	15,467	(10.3%)	✗	Project completed.
10059 - Lunar New Year	(50,000)	(50,000)	(55,162)	5,162	(10.3%)	✗	Project completed.
10062 - Autumn School Holidays	(100,000)	(100,000)	(88,676)	(11,324)	11.3%	✓	Project on track for full budget expenditure. Commitments raised.
10072 - Winter Festival	(315,000)	(165,000)	(118,490)	(46,510)	28.2%	✓	Due to the inclusion of Art Activation items as part of Winter Festival an overspend of approximately $100K is anticipated. However, this will be offset by $100K under expenditure in Art Activations project. Marketing to begin campaign this financial year for 21/22.
10084 - Art Activations	(320,000)	(320,000)	(58,067)	(261,933)	81.9%	✓	Project on track. Project will now have winter festival related items incorporated which will result in an underspend of approximately $100K as these items will be captured in the Winter Festival project.
10139 - New Years Eve	(450,000)	(450,000)	(417,427)	(32,573)	7.2%	✓	Project completed.
10183 - Skyworks	(264,709)	(264,709)	(234,282)	(30,426)	11.5%	✓	Project completed with underspend due to timing of scope change.
10189 - Australia Day Program	(1,502,290)	(1,502,290)	(1,765,338)	263,048	(17.5%)	✗	Overspend due to changing and increasing scope of event as well as time afforded for preparation.
10207 - Twilights Hawkers Market	(100,000)	(95,833)	(78,725)	(17,108)	17.9%	✓	Expecting to meet budget. Variance is related to timing of supplier invoices.
10210 - Christmas Nativity	(70,001)	(70,001)	(71,519)	1,518	(2.2%)	✗	Project completed.
10365 - Christmas lights trail	(1,477,500)	(1,477,500)	(1,366,397)	(111,103)	7.5%	✓	Project completed with savings.
11967 - Wellington Square Enhancement	(50,000)	(50,000)	(48,653)	(1,347)	2.7%	✓	Project on track.
Total Expenditure	**(6,784,957)**	**(6,510,172)**	**(6,357,887)**	**(152,285)**	**2.3%**	✓	
Net Operating Surplus (Deficit)	**(4,805,992)**	**(4,558,159)**	**(4,449,559)**	**(108,600)**	**2.4%**	✓	
Sponsorships, Grants and Donations							

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**	!	
Core Service	(390,263)	(356,995)	(348,467)	(8,529)	2.4%	✓	Minor savings in subscriptions ($8K).
Internal Allocations	(233,748)	(213,306)	(194,543)	(18,762)	8.8%	✓	
Operating Project Expenditure	(4,526,000)	(4,032,953)	(3,442,256)	(590,697)	14.6%	✓	
(As below)							
10008 - Arts and Cultural Grants	(200,000)	(183,333)	(163,334)	(19,999)	10.9%	✓	Project on track to be completed within full year budget.
10045 - Community Wellbeing Grants	(145,000)	(132,917)	(115,000)	(17,917)	13.5%	✓	Two grants approved at May Council meeting. Full budget to be utilised.
10078 - Event Sponsorship	(1,141,000)	(908,500)	(1,081,514)	173,014	(19.0%)	✗	Variance is timing related as sponsorships and purchase orders raised have been actioned for the full budget.
10091 - Business Improvement Grants	(270,000)	(247,500)	(157,305)	(90,195)	36.4%	✓	Report presented to Council in November 2020 and grants awarded. However, grants will be processed upon completion of grant requirements/works. Potential underspend depending on uptake from businesses
10095 - Economic Development Sponsorship	(690,000)	(632,500)	(512,000)	(120,500)	19.1%	✓	Project on track. Timing variance to align with budget in future periods. Most sponsorships have been agreed/awarded.
10130 - COVID19 Postponed Events and Projects	(200,000)	(200,000)	(119,000)	(81,000)	40.5%	✓	Potential underspend as a result of events needing to be rescheduled due to Covid.
10168 - Precinct Development Grants	(240,000)	(220,000)	(100,000)	(120,000)	54.5%	✓	First report went to council in December for approximately half the budget. Remaining budget approved at March council meeting for expenditure of $139K however still pending review finalisation.
10184 - Small Business Grants	(350,000)	(320,833)	(216,984)	(103,849)	32.4%	✓	Grants are generally minor and ad hoc depending on demand. Current schedule has $231K awarded but not necessarily paid out.
10271 - Arts Sponsorship	(1,200,000)	(1,100,000)	(899,750)	(200,250)	18.2%	✓	Sponsorships have been approved. Variance relates to timing of budget. Commitments have been raised for majority of budget.
10337 - Events and Activation Grants	(90,000)	(87,370)	(77,370)	(10,000)	11.4%	✓	Grants for full budget awarded and pending payment.
Total Expenditure	**(5,150,011)**	**(4,603,254)**	**(3,985,266)**	**(617,988)**	**13.4%**	✓	
Net Operating Surplus (Deficit)	**(5,150,011)**	**(4,603,254)**	**(3,985,266)**	**(617,988)**	**13.4%**	✓	
Community Safety							
Total Revenue	**214,547**	**180,510**	**130,173**	**50,337**	**27.9%**	✗	Related to profit on sale related to fleet replacement program yet to take place.
Core Service	(5,325,065)	(4,872,608)	(4,637,212)	(235,395)	4.8%	✓	
Internal Allocations	(1,644,526)	(1,501,855)	(1,448,520)	(53,335)	3.6%	✓	
Operating Project Expenditure	(1,200,000)	(1,100,000)	(456,901)	(643,099)	58.5%	✓	
(As below)							
10490 - Safe City Patrols	(1,200,000)	(1,100,000)	(456,901)	(643,099)	58.5%	✓	Variance is timing related and project is on track to be completed within full year budget. Supplier has been engaged to ensure all invoicing will be received this financial year.
Total Expenditure	**(8,169,591)**	**(7,474,463)**	**(6,542,633)**	**(931,830)**	**12.5%**	✓	
Net Operating Surplus (Deficit)	**(7,955,043)**	**(7,293,953)**	**(6,412,460)**	**(881,492)**	**12.1%**	✓	
Activity Approvals							
Total Revenue	**484,011**	**431,665**	**548,617**	**(116,952)**	**(27.1%)**	✓	Higher than expected reserve hire activity.
Core Service	(1,354,485)	(1,239,847)	(1,077,658)	(162,189)	13.1%	✓	Savings in employee expenses due to staff vacancy as well as excess annual leave utilisation paid from the balance sheet provision.
Internal Allocations	(725,585)	(660,947)	(609,089)	(51,858)	7.8%	✓	
Operating Project Expenditure	0	0	0	0	0.0%	!	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Total Expenditure	**(2,080,070)**	**(1,900,794)**	**(1,686,747)**	**(214,047)**	**11.3%**	✓	
Net Operating Surplus (Deficit)	**(1,596,059)**	**(1,469,129)**	**(1,138,130)**	**(330,999)**	**22.5%**	✓	
Public Health							
Total Revenue	**1,099,870**	**896,270**	**693,044**	**203,226**	**22.7%**	✗	Annual invoicing for eating and lodging house licenses as well as food premises now completed. Variance relates to a combination of lower health fines issued through Covid and lower admin fees.
Core Service	(2,245,392)	(2,059,822)	(1,621,592)	(438,230)	21.3%	✓	Savings in contractor expenses for outsourced premise inspections, pest/disease control and pollution control ($120K). In addition to this, lower employee costs due to vacancies as well as long service leave and excess annual leave utilisation paid from balance sheet provision ($210K).
Internal Allocations	(805,657)	(734,823)	(682,278)	(52,545)	7.2%	✓	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Operating Project Expenditure	(20,000)	(18,333)	0	(18,333)	100.0%	✓	
(As below)							
10341 - Public Health and Wellbeing Plan	(20,000)	(18,333)	0	(18,333)	100.0%	✓	Project has been put on hold for 2 years as Department of Health statutory changes have been delayed.
Total Expenditure	**(3,071,049)**	**(2,812,979)**	**(2,303,871)**	**(509,109)**	**18.1%**	✓	
Net Operating Surplus (Deficit)	**(1,971,179)**	**(1,916,709)**	**(1,610,827)**	**(305,882)**	**16.0%**	✓	
Marketing							
Total Revenue	**10,000**	**10,000**	**10,000**	**0**	**0.0%**	!	
Core Service	(701,832)	(638,616)	(567,445)	(71,172)	11.1%	✓	Mainly relating to reduced hire charges for banners and lower employee costs due to vacancy
Internal Allocations	(338,408)	(309,206)	(286,930)	(22,276)	7.2%	✓	
Operating Project Expenditure	(1,746,202)	(1,716,017)	(1,622,686)	(93,330)	5.4%	✓	
(As below)							
10027 - Christmas and New Years	(350,000)	(350,000)	(347,947)	(2,053)	0.6%	✓	Campaign completed.
10031 - City of Perth parking campaigns	(40,000)	(40,000)	(18,047)	(21,953)	54.9%	✓	Project not proceeding.
10036 - Audience and Segmentation Project	(30,000)	(30,000)	(10,385)	(19,615)	65.4%	✓	Project being finalised with surplus budget. Minor ongoing maintenance to be incurred to June.
10049 - Retail Extension	(244,586)	(229,586)	(158,604)	(70,982)	30.9%	✓	April school holidays campaign completed. Commitments to be wrapped up in comings weeks. Savings expected to be realised.
10054 - Impact Evaluation and insights	(100,000)	(90,000)	(88,133)	(1,867)	2.1%	✓	On track to utilise full budget.
10064 - Always On	(543,000)	(543,000)	(511,888)	(31,112)	5.7%	✓	Project cancelled. Residual commitments to be completed prior to financial year end.
10072 - Winter Festival	0	0	(10,974)	10,974	0.0%	!	
10183 - Skyworks	1	1	(27,251)	27,251	5450244.0%	✓	Expenditure related to initial phase of Skyworks prior to Council decision for a new program to be delivered as Australia Day Program. Original budget moved to Australia Day Program project at budget review.
10189 - Australia Day Program	(150,000)	(150,000)	(191,418)	41,418	(27.6%)	✗	Project completed with overspend due to scope change and reduced time frame for planning.
10200 - Think Perth	(45,000)	(45,000)	(27,213)	(17,787)	39.5%	✓	Project not proceeding.
10269 - Heritage Perth Weekend	0	0	(37,819)	37,819	0.0%	!	Project on track to be completed by June. Budget held in Culture and Arts Management service.
10274 - InnerCity Councils	(55,000)	(49,815)	(25,980)	(23,835)	47.8%	✓	Actuals and purchase orders raised in April for entire budget are pending invoicing.
10313 - Council Elections and Lord Mayor Election	(38,616)	(38,616)	(38,619)	3	(0.0%)	✗	Project completed.
23431 - Branding for Perth	(150,000)	(150,000)	(128,408)	(21,592)	14.4%	✓	Project on hold as per Council direction.
Total Expenditure	**(2,786,442)**	**(2,663,839)**	**(2,477,061)**	**(186,778)**	**7.0%**	✓	
Net Operating Surplus (Deficit)	**(2,776,442)**	**(2,653,839)**	**(2,467,061)**	**(186,778)**	**7.0%**	✓	
Total Capital Project Expenditure	**(3,111,994)**	**(2,177,027)**	**(1,156,679)**	**(1,020,348)**	**46.9%**	✓	
10040 - Conservation Public Art	(44,000)	(35,200)	(34,000)	(1,200)	3.4%	✓	Project on track to be completed within full year budget.
10116 - Safe Night Spaces	(825,000)	(575,000)	(15,036)	(559,964)	97.4%	✓	Project is complete. Safe Night Space service has commenced; utilising remaining funds for minor works and defects.
10194 - Light it up Program	(280,000)	0	(2,000)	2,000	0.0%	!	Full budget has been identified as provisional carry forward.
10234 - EP0 - SP Elevating Platform	(15,490)	0	(15,490)	15,490	0.0%	!	Project completed.
10264 - UC - Crew Cab Ute	(116,177)	0	(116,331)	116,331	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10265 - UT - Utilities	(96,245)	(51,745)	(36,245)	(15,500)	30.0%	✓	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10267 - VM - Trailered Variable Message Sign	(45,500)	(45,500)	(45,500)	0	0.0%	!	Project completed.

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
10321 - Historic Northbridge	(200,000)	0	0	0	0.0%	!	Full budget has been identified as provisional carry forward.
10441 - Art Acquisitions	(36,990)	(36,990)	(36,990)	(0)	0.0%	✓	Project completed.
10466 - Renewal - CCTV - Pole Replacement Program	(104,000)	(104,000)	(92,356)	(11,644)	11.2%	✓	Project completed.
10467 - CCTV Camera Network New Camera Expansion 2021	(395,000)	(395,000)	(345,224)	(49,776)	12.6%	✓	Delays brought on by ATCO gas dependency, related to liability certificate. Expected completion late July.
10478 - IT Equipment Renewal Supporting CCTV Infrastructure 20 to 21	(111,000)	(91,000)	(80,136)	(10,864)	11.9%	✓	Tender awarded. Awaiting delivery of CCTV computers due to arrive late June. Project on track for completion.
11967 - Wellington Square Enhancement	(544,000)	(544,000)	(202,967)	(341,033)	62.7%	✓	Playground works completed. Automated public toilet scheduled end of May for .
14070 - Loudspeaker	(21,369)	(21,369)	(19,035)	(2,334)	10.9%	✓	Project completed with minor saving.
14098 - Plaques	(6,372)	(6,372)	(9,654)	3,282	(51.5%)	✗	Project completed. Overspend related to carry over of previous year budget.
14133 - CCTV Implementation Strategy	(170,851)	(170,851)	(105,714)	(65,137)	38.1%	✓	Project completed.
23428 - Development of LMDRF online record keeping and applications	(100,000)	(100,000)	0	(100,000)	100.0%	✓	Project has been cancelled.

13 - Planning and Economic Development Alliance Variances by Alliance & Service

31 May - 2021

Attachment B

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Financial Summary - Planning and Economic Development Alliance							
Total Revenue	**937,805**	**846,239**	**1,234,374**	**(388,136)**	**(45.9%)**	✓	
Core Service	(10,371,957)	(9,508,104)	(8,007,927)	(1,500,177)	15.8%	✓	
Internal Allocations	(4,924,192)	(4,497,427)	(4,180,213)	(317,214)	7.1%	✓	
Internal Recovery	897,400	814,963	712,034	102,929	12.6%	✓	
Operating Project Expenditure	(1,839,651)	(1,346,527)	(1,075,899)	(270,628)	20.1%	✓	
10017 - Accreditation of Homeless Services	0	0	(18)	18	0.0%	!	
10019 - Bicycle Planning Services	(5,000)	(4,583)	(1,083)	(3,500)	76.4%	✓	
10033 - City Planning Scheme No. 3	(205,586)	(190,586)	(113,134)	(77,452)	40.6%	✓	
10034 - City Planning Strategy	(55,000)	(45,000)	(47,408)	2,408	(5.4%)	✗	
10035 - City Switch	(67,540)	(67,540)	(62,837)	(4,703)	7.0%	✓	
10054 - Impact Evaluation and insights	(15,000)	0	0	0	0.0%	!	
10057 - Local Planning Scheme 26 Amendment 3	(800)	(800)	(340)	(460)	57.5%	✓	
10068 - CPS2 Amendment 46 and LPS26 Amendment 4	(5,000)	(5,000)	(1,950)	(3,050)	61.0%	✓	
10105 - Services Review	(70,000)	(70,000)	(49,800)	(20,200)	28.9%	✓	
10117 - International Relations	(45,000)	(38,750)	(17,280)	(21,470)	55.4%	✓	
10161 - Place and Economic Analytics	(40,000)	(36,667)	(35,455)	(1,212)	3.3%	✓	
10175 - UWA QEII Precinct Plan	(70,000)	(59,000)	(4,000)	(55,000)	93.2%	✓	
10200 - Think Perth	0	0	(4,800)	4,800	0.0%	!	
10289 - CPS 2 Amendment No. 41 - Northbridge Special Entert	(3,891)	(3,891)	(2,692)	(1,200)	30.8%	✓	
10291 - CPS 2 Amendment 42 (Colin & Hay, West Perth)	(2,500)	(2,500)	(318)	(2,182)	87.3%	✓	
10292 - CPS 2 Amendment 43 (Thomas & Wellington, West Per	(2,500)	(2,500)	(207)	(2,293)	91.7%	✓	
10294 - CPS2 Amendment 44 (Cnr Elder and Wellington Street,	(2,500)	(2,500)	0	(2,500)	100.0%	✓	
10295 - Noise Attenuation Planning Policy	(2,952)	(452)	(452)	0	0.0%	!	
10297 - Riverfront Masterplan	(299,531)	(250,512)	(146,985)	(103,526)	41.3%	✓	
10298 - William Street Redefinition	0	0	(14,335)	14,335	0.0%	!	
10301 - Co-ordination of City Infrastructure Works	(5,000)	(4,583)	(415)	(4,169)	91.0%	✓	
10302 - Road Network Design and Review	(40,000)	(36,667)	(25,317)	(11,350)	31.0%	✓	
10305 - Cladding audit of class 5- 8 buildings	(15,150)	(13,888)	0	(13,888)	100.0%	✓	
10318 - Light it up Part 2	(80,000)	0	0	0	0.0%	!	
10329 - Workshops	(100,000)	(100,000)	(28,454)	(71,546)	71.5%	✓	
10354 - WACA - Aquatic Centre	(544,000)	(319,000)	(404,638)	85,638	(26.8%)	✗	
10355 - Retail Core redevelopment projects	(110,000)	(41,667)	(89,844)	48,177	(115.6%)	✗	
10356 - Proactive planning initiatives	(50,000)	(50,000)	0	(50,000)	100.0%	✓	
10479 - Landscaping and Hostile Vehicle Incursion Prevention	0	0	(447)	447	0.0%	!	
10482 - Mount Street East Concept	0	0	(1,088)	1,088	0.0%	!	
10517 - CPS2 Amendment 45 (Lord and Newcastle, Northbridge	(2,700)	(441)	(443)	2	(0.3%)	✗	
10522 - Urban Forest - Tree Infill Program	0	0	(175)	175	0.0%	!	
12192 - Projects from Lighting Masterplan	0	0	(260)	260	0.0%	!	
14109 - Bus stop replacement	0	0	(10,945)	10,945	0.0%	!	
14147 - Smart Cities - Data Hub Phase 2 Ops	0	0	(10,780)	10,780	0.0%	!	
Total Expenditure	**(16,238,400)**	**(14,537,095)**	**(12,552,005)**	**(3,755,894)**	**25.8%**	✓	
Net Operating Surplus (Deficit)	**(15,300,595)**	**(13,690,857)**	**(11,317,631)**	**(2,373,225)**	**17.3%**	✓	
Total Capital Project Expenditure	**(4,200,621)**	**(1,926,504)**	**(1,023,899)**	**(902,606)**	**46.9%**	✓	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Financial Summary - Planning and Economic Development Alliance Services							
Leadership - Planning and Economic Dev.							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**		
Core Service	(535,189)	(490,900)	(504,255)	13,355	(2.7%)		
Internal Allocations	(239,930)	(218,614)	(207,189)	(11,426)	5.2%		
Internal Recovery	775,119	709,146	711,444	(2,298)	(0.3%)		
Operating Project Expenditure	(70,000)	(70,000)	(49,800)	(20,200)	28.9%		
(As below)							
10105 - Services Review	(70,000)	(70,000)	(49,800)	(20,200)	28.9%		Service review completed under budget expectations.
Total Expenditure	**(70,000)**	**(70,369)**	**(49,800)**	**(20,569)**	**29.2%**		
Net Operating Surplus (Deficit)	**(70,000)**	**(70,369)**	**(49,800)**	**(20,569)**	**29.2%**		
City Future							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**		
Core Service	(268,580)	(245,886)	(199,274)	(46,611)	19.0%		Staff vacancies.
Internal Allocations	(181,676)	(165,925)	(155,642)	(10,283)	6.2%		
Operating Project Expenditure	(704,000)	(410,667)	(494,481)	83,815	(20.4%)		
(As below)							
10354 - WACA - Aquatic Centre	(544,000)	(319,000)	(404,638)	85,638	(26.8%)		Business case currently undertaken and anticipated to be completed by June 2021.
10355 - Retail Core redevelopment projects	(110,000)	(41,667)	(89,844)	48,177	(115.6%)		Forrest Place and walkway design work commenced.
10356 - Proactive planning initiatives	(50,000)	(50,000)	0	(50,000)	100.0%		Budget reduced to $50K in April. Currently undertaking survey work in Crawley. Budget also partially utilised for William Street definition work.
Total Expenditure	**(1,154,255)**	**(822,477)**	**(849,397)**	**26,920**	**(3.3%)**		
Net Operating Surplus (Deficit)	**(1,154,255)**	**(822,477)**	**(849,397)**	**26,920**	**(3.3%)**		
City Planning							
Total Revenue	**700**	**0**	**1,936**	**(1,936)**	**0.0%**		
Core Service	(2,191,528)	(2,006,658)	(1,397,354)	(609,305)	30.4%		Vacancies and excess annual leave utilisation from the balance sheet provision.
Internal Allocations	(900,049)	(821,944)	(770,577)	(51,368)	6.2%		

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Operating Project Expenditure (As below)	(420,970)	(380,212)	(232,666)	(147,545)	38.8%	✓	
10033 - City Planning Scheme No. 3	(205,586)	(190,586)	(112,019)	(78,567)	41.2%	✓	Consultant engagement on updating existing heritage area planning policies and preparation of detailed design analysis delayed resulting in expenditure in 21/22. Savings will be used in-part to assist in finalisation of draft Local Planning Strategy.
10034 - City Planning Strategy	(55,000)	(45,000)	(47,408)	2,408	(5.4%)	✗	Engagement of consultants to assist in finalisation of draft strategy.
10035 - City Switch	(67,540)	(67,540)	(62,837)	(4,703)	7.0%	✓	Project completed.
10057 - Local Planning Scheme 26 Amendment 3	(800)	(800)	(340)	(460)	57.5%	✓	Scheme amendment process complete.
10068 - CPS2 Amendment 46 and LPS26 Amendment 4	(5,000)	(5,000)	(1,950)	(3,050)	61.0%	✓	Environmental Protection Authority approved, formal consultation started in April 21 for 42 days.
10175 - UWA QEII Precinct Plan	(70,000)	(59,000)	(4,000)	(55,000)	93.2%	✓	Community engagement commenced. Additional funding requirements for this financial year will be sourced from savings in City Planning Scheme 3 project.
10289 - CPS 2 Amendment No. 41 - Northbridge Special Entert Precinct	(3,891)	(3,891)	(2,692)	(1,200)	30.8%	✓	Formal consultation finished 26 February 2021. Submissions currently being analysed prior to submission to Council for final approval.
10291 - CPS 2 Amendment 42 (Colin & Hay, West Perth)	(2,500)	(2,500)	(318)	(2,182)	87.3%	✓	Project completed.
10292 - CPS 2 Amendment 43 (Thomas & Wellington, West Perth)	(2,500)	(2,500)	(207)	(2,293)	91.7%	✓	Project completed.
10294 - CPS2 Amendment 44 (Cnr Elder and Wellington Street, Central	(2,500)	(2,500)	0	(2,500)	100.0%	✓	State Government approval received 3rd June. Awaiting gazettal.
10295 - Noise Attenuation Planning Policy	(2,952)	(452)	(452)	0	0.0%	!	Project is in progress and is linked to finalisation of Amendment 41.
10517 - CPS2 Amendment 45 (Lord and Newcastle, Northbridge)	(2,700)	(441)	(443)	2	(0.3%)	✗	State Government approval received. Gazettal on 11th June.
Total Expenditure	**(3,512,547)**	**(3,208,814)**	**(2,400,596)**	**(808,218)**	**25.2%**	✓	
Net Operating Surplus (Deficit)	**(3,511,847)**	**(3,208,814)**	**(2,398,660)**	**(810,154)**	**25.2%**	✓	
Development Approvals							
Total Revenue	**340,000**	**311,664**	**340,975**	**(29,311)**	**(9.4%)**	✓	High value assessments since January have reduced the adverse impact from market conditions created by COVID. The city is no longer waiving fees on lower value development assessments since January.
Core Service	(1,252,330)	(1,149,277)	(983,401)	(165,877)	14.4%	✓	Vacancies, excess annual leave utilisation from the balance sheet provision and savings in learning and development expenses.
Internal Allocations	(766,878)	(700,232)	(648,862)	(51,370)	7.3%	✓	
Operating Project Expenditure	0	0	0	0	0.0%	!	
Total Expenditure	**(2,019,208)**	**(1,849,510)**	**(1,632,263)**	**(217,247)**	**11.7%**	✓	
Net Operating Surplus (Deficit)	**(1,679,208)**	**(1,537,846)**	**(1,291,288)**	**(246,558)**	**16.0%**	✓	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Building Approvals							
Total Revenue	**589,605**	**534,575**	**891,463**	**(356,888)**	**(66.8%)**	✓	Large volume of building and permit applications submitted prior to building regulation changes taking affect from 1st of May 21 have resulted in increased revenue. This has offset the prior period adverse results from COVID.
Core Service	(1,219,756)	(1,118,338)	(988,157)	(130,180)	11.6%	✓	Vacancies, excess annual leave utilisation from the balance sheet provision and savings in learning and development expenses.
Internal Allocations	(664,703)	(607,511)	(557,322)	(50,190)	8.3%	✓	
Operating Project Expenditure	(15,150)	(13,888)	0	(13,888)	100.0%	✓	
(As below)							
10305 - Cladding audit of class 5- 8 buildings	(15,150)	(13,888)	0	(13,888)	100.0%	✓	Project not progressing.
Total Expenditure	**(1,899,609)**	**(1,739,737)**	**(1,545,479)**	**(194,257)**	**11.2%**	✓	
Net Operating Surplus (Deficit)	**(1,310,004)**	**(1,205,162)**	**(654,017)**	**(551,145)**	**45.7%**	✓	
Transport and Urban Design							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**	!	
Core Service	(2,719,037)	(2,495,976)	(2,163,243)	(332,733)	13.3%	✓	Vacancies and excess annual leave utilisation paid from the balance sheet provision. In addition to this, delayed expenses and partial savings in contractor expenses for transport modelling, data collection and virtual city modelling.
Internal Allocations	(1,328,755)	(1,213,821)	(1,135,249)	(78,572)	6.5%	✓	
Internal Recovery	65,281	49,568	590	48,977	98.8%	✓	
Operating Project Expenditure	(429,531)	(296,345)	(202,165)	(94,180)	31.8%	✓	
(As below)							
10019 - Bicycle Planning Services	(5,000)	(4,583)	(1,083)	(3,500)	76.4%	✓	Project still on track with minor spending requirements year to date.
10033 - City Planning Scheme No. 3	0	0	(1,115)	1,115	0.0%	!	
10297 - Riverfront Masterplan	(299,531)	(250,512)	(146,985)	(103,526)	41.3%	✓	Final design options have been completed and are to be presented to the Premier at the City of Perth Committee on the 21st of June 2021. Savings are expected as only minor additional expenditure is still to be incurred
10298 - William Street Redefinition	0	0	(14,335)	14,335	0.0%	!	Budget removed in April after initial topographical survey work undertaken. Project not proceeding
10301 - Co-ordination of City Infrastructure Works	(5,000)	(4,583)	(415)	(4,169)	91.0%	✓	Meetings held on a quarterly basis. Minor expenditure requirements to date.
10302 - Road Network Design and Review	(40,000)	(36,667)	(25,317)	(11,350)	31.0%	✓	Project is utilised on a reactive schedule as and when requirements arise.
10318 - Light it up Part 2	(80,000)	0	0	0	0.0%	!	Purchase orders raised for 3 different concept designs. Expecting to award contract based on design decision. Budget to be carried forward to next financial year.
10479 - Landscaping and Hostile Vehicle Incursion Prevention	0	0	(447)	447	0.0%	!	Budget in capital program.
10482 - Mount Street East Concept	0	0	(1,088)	1,088	0.0%	!	Budget in capital program.
10522 - Urban Forest - Tree Infill Program	0	0	(175)	175	0.0%	!	Budget in capital program.
12192 - Projects from Lighting Masterplan	0	0	(260)	260	0.0%	!	Budget in capital program.
14109 - Bus stop replacement	0	0	(10,945)	10,945	0.0%	!	Graphic design print for bus shelters operating expenses. Full budget is in capital program.
Total Expenditure	**(4,412,042)**	**(3,956,574)**	**(3,500,066)**	**(456,508)**	**11.5%**	✓	
Net Operating Surplus (Deficit)	**(4,412,042)**	**(3,956,574)**	**(3,500,066)**	**(456,508)**	**11.5%**	✓	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Economic Development							
Total Revenue	**7,500**	**0**	**0**	**0**	**0.0%**		
Core Service	(2,185,537)	(2,001,069)	(1,772,243)	(228,826)	11.4%		Vacancies and excess annual leave utilisation paid from the balance sheet provision. In addition to this delays with tender for Sector Development initiative ($40K) however various events have been hosted over April and additional ones in May.
Internal Allocations	(842,202)	(769,379)	(705,373)	(64,006)	8.3%		
Internal Recovery	57,000	56,249	0	56,249	100.0%		
Operating Project Expenditure	(200,000)	(175,417)	(96,787)	(78,630)	44.8%		
(As below)							
10017 - Accreditation of Homeless Services	0	0	(18)	18	0.0%		
10054 - Impact Evaluation and insights	(15,000)	0	0	0	0.0%		
10117 - International Relations	(45,000)	(38,750)	(17,280)	(21,470)	55.4%		Budget reduced to $45K. Project identified as part of cities reprioritisation in April.
10161 - Place and Economic Analytics	(40,000)	(36,667)	(35,455)	(1,212)	3.3%		
10200 - Think Perth	0	0	(4,800)	4,800	0.0%		
10329 - Workshops	(100,000)	(100,000)	(28,454)	(71,546)	71.5%		Budget reduced to $100K in April. Timing of expenses cause for variance.
14147 - Smart Cities - Data Hub Phase 2 Ops	0	0	(10,780)	10,780	0.0%		Software maintenance operating expenses. Full budget is in capital category.
Total Expenditure	**(3,170,740)**	**(2,889,615)**	**(2,574,403)**	**(315,212)**	**10.9%**		
Net Operating Surplus (Deficit)	**(3,163,240)**	**(2,889,615)**	**(2,574,403)**	**(315,212)**	**10.9%**		
Total Capital Project Expenditure	**(4,200,621)**	**(1,926,504)**	**(1,023,899)**	**(902,606)**	**46.9%**		
10473 - East Perth Foreshore PSP and Lighting Upgrade Works	(1,500,000)	(109,304)	(61,244)	(48,061)	44.0%		Identified as provisional carry forward ($1.39M).
10479 - Landscaping and Hostile Vehicle Incursion Prevention	(488,800)	(93,617)	(46,298)	(47,319)	50.5%		Identified as provisional carry forward ($395K).
10481 - Minor Urban Interventions	(130,520)	(110,000)	(135,976)	25,976	(23.6%)		Project completed.
10482 - Mount Street East Concept	(120,000)	(120,000)	(4,541)	(115,459)	96.2%		Project on track for end of June finish. Finalisation of traffic modelling study could lead to a risk of longer Main Roads approval timeframes. This modelling will effect the signalised intersection / pelican crossing.
10489 - Pedestrian Crossings Improvement 20 to 21	(200,000)	0	(22,046)	22,046	0.0%		Design work will be completed this financial year. Construction will be undertaken in FY 21/22. Carry forward to account for those future construction works ($145K).
10508 - Smart Bus Stops Real Time Information	(68,000)	(66,489)	0	(66,489)	100.0%		Project on track. Transperth prototype has been delivered to Perth and passed testing. Sites have been selected and hardware has been ordered.
10509 - Smart Cities Carbon Neutral Council Pier Street Solar	(224,000)	(221,760)	(18,182)	(203,578)	91.8%		Project is on hold, seeking direction from commercial properties.
10510 - Smart Water and Electricity Meters	(61,000)	(61,000)	(14,318)	(46,682)	76.5%		Water meters quotes received, electricity meter data flowing well. Working on dashboard integration with IT. Anticipated completion prior to end of financial year.
10515 - Renewal - Street Furniture	(105,000)	(86,085)	(40,343)	(45,741)	53.1%		Project expected to be complete by end of June.
10522 - Urban Forest - Tree Infill Program	(675,000)	(505,000)	(299,993)	(205,007)	40.6%		Tree planting to take place in May and June, with a number of PO's raised to account for those works. Project is on track.
12192 - Projects from Lighting Masterplan	(50,364)	(50,364)	(43,015)	(7,349)	14.6%		Project has been completed with minor savings.
12276 - Roads (Crawley Nedlands) Various	(62,000)	(62,000)	(12,305)	(49,695)	80.2%		Project is progressing well and on time. 85% of detailed designs have been received. Approvals and consent regarding works and asset management received from both stakeholders UWA and DBCA (Department of Biodiversity, Conservation and Attractions).
12277 - Kerbside review implementation	(1,350)	(1,350)	(3,148)	1,798	(133.2%)		Project completed.
14096 - Spring Street pedestrian crossing	(400)	(400)	0	(400)	100.0%		Residual expenses from last year budget.
14109 - Bus stop replacement	(289,000)	(220,679)	(119,492)	(101,187)	45.9%		Project currently awaiting resources to support deployment of bus shelters. Project expected to be fully expended by end of June.
14147 - Smart Cities - Data Hub Phase 2 Ops	(125,000)	(125,000)	(102,811)	(22,189)	17.8%		Project is on track with expectation of spending allocated for June 2021. This includes the software licence to maintain the Smart City Program.
14154 - Winthrop Avenue/Thomas Street Shared Path	(100,187)	(93,457)	(100,187)	6,730	(7.2%)		Budget to be transferred to the capital program reserve as identified in the reprioritisation report.

14 - Infrastructure and Operations Alliance Variances by Alliance & Service

31 May - 2021

Attachment B

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Financial Summary - Infrastructure and Operations Alliance							
Total Revenue	**78,660,978**	**72,902,880**	**74,648,879**	**(1,745,999)**	**(2.4%)**	✓	
Core Service	(105,311,983)	(95,364,272)	(88,467,140)	(6,897,132)	7.2%	✓	
Internal Allocations	(56,674,474)	(51,740,739)	(49,216,309)	(2,524,430)	4.9%	✓	
Internal Recovery	34,582,061	31,329,124	30,025,910	1,303,215	4.2%	✓	
Recoverable works	0	0	68,842	(68,842)	0.0%	!	
Operating Project Expenditure	(2,467,632)	(2,028,728)	(2,098,527)	69,798	(3.4%)	✗	
10080 - Events	(300)	0	0	0	0.0%	!	
10102 - Parking Business Review	(60,000)	(50,000)	(64,236)	14,236	(28.5%)	✗	
10150 - Varnishing and Painting	(71,860)	(66,860)	(78,210)	11,350	(17.0%)	✗	
10152 - Parking Operations outside COP	(18,697)	(18,697)	(16,751)	(1,946)	10.4%	✓	
10186 - On Street Signage	(20,000)	(11,705)	(33,166)	21,461	(183.4%)	✗	
10209 - Urban Forest Plan	(60,000)	(60,000)	(530)	(59,470)	99.1%	✓	
10273 - Condition Assessment and Reporting	(165,000)	(151,250)	(131,596)	(19,654)	13.0%	✓	
10319 - Clearing Maintenance Backlog	(459,604)	(246,524)	(306,093)	59,569	(24.2%)	✗	
10323 - Lift and Relay	(110,395)	(57,500)	(108,672)	51,172	(89.0%)	✗	
10324 - Natural Area Management	(59,000)	(54,083)	(27,877)	(26,206)	48.5%	✓	
10326 - Waste Management Strategy and Plan	(20,000)	(18,333)	0	(18,333)	100.0%	✓	
10444 - Building - Council House Review and Depot Works	(99,999)	(91,666)	(64,963)	(26,703)	29.1%	✓	
10464 - Parking Trial	(9,000)	0	0	0	0.0%	!	
11967 - Wellington Square Enhancement	0	0	(10,082)	10,082	0.0%	!	
14087 - East End Revitalisation	(130,000)	(108,334)	(73,037)	(35,297)	32.6%	✓	
14150 - Christmas decorations	(1,183,776)	(1,093,776)	(1,177,728)	83,952	(7.7%)	✗	
23414 - Container Deposit Scheme	0	0	(5,586)	5,586	0.0%	!	
Total Expenditure	**(129,872,027)**	**(117,804,615)**	**(109,687,224)**	**(14,944,724)**	**12.7%**	✓	
Net Operating Surplus (Deficit)	**(51,211,049)**	**(44,901,735)**	**(35,038,345)**	**(9,863,390)**	**22.0%**	✓	
Total Capital Project Expenditure	**(53,720,212)**	**(33,225,960)**	**(38,572,435)**	**5,346,475**	**(16.1%)**	✓	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Financial Summary - Infrastructure and Operations Alliance Services							
Engineering and Design							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**		
Core Service	(831,480)	(761,038)	(602,361)	(158,676)	20.9%		Vacancy savings.
Internal Allocations	(271,618)	(247,828)	(230,083)	(17,745)	7.2%		
Internal Recovery	0	0	46,394	(46,394)	0.0%		
Operating Project Expenditure (As below)	0	0	0	0	0.0%		
Total Expenditure	**(1,103,097)**	**(1,008,866)**	**(786,051)**	**(222,816)**	**22.1%**		
Net Operating Surplus (Deficit)	**(1,103,097)**	**(1,008,866)**	**(786,051)**	**(222,816)**	**22.1%**		
Leadership - Infrastructure and Operations							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**		
Core Service	(646,540)	(592,240)	(531,565)	(60,675)	10.2%		Savings in office supplies and staff learning and development expenses.
Internal Allocations	(288,232)	(262,553)	(246,940)	(15,613)	5.9%		
Internal Recovery	934,772	854,438	778,318	76,120	8.9%		
Operating Project Expenditure (As below)	0	0	0	0	0.0%		
Total Expenditure	**0**	**(355)**	**(187)**	**(167)**	**47.2%**		
Net Operating Surplus (Deficit)	**0**	**(355)**	**(187)**	**(167)**	**47.2%**		
Asset Management							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**		
Core Service	(1,101,487)	(1,008,158)	(756,040)	(252,118)	25.0%		Vacancy savings ($213K) and delays in use of consultancy.
Internal Allocations	(582,707)	(532,610)	(517,804)	(14,807)	2.8%		
Operating Project Expenditure (As below)	(165,000)	(151,250)	(131,596)	(19,654)	13.0%		
10273 - Condition Assessment and Reporting	(165,000)	(151,250)	(131,596)	(19,654)	13.0%		Savings realised.
Total Expenditure	**(1,849,194)**	**(1,692,019)**	**(1,405,439)**	**(286,579)**	**16.9%**		
Net Operating Surplus (Deficit)	**(1,849,194)**	**(1,692,019)**	**(1,405,439)**	**(286,579)**	**16.9%**		

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Asset Maintenance							
Total Revenue	**187,356**	**178,141**	**188,434**	**(10,293)**	**(5.8%)**	✓	
Core Service	(37,190,537)	(33,376,424)	(31,713,436)	(1,662,988)	5.0%	✓	Multiple vacancy savings of $711K. The remaining variance relates to less reactive maintenance in the buildings and carparks, utilising staff skills in-house, Claisebrook jetty works completed and to be finalised shortly, CCTV maintenance savings due to technical officer completing works. Asset disposal variance of $394k due to planned capital program and related disposals behind schedule.
Internal Allocations	(3,708,616)	(3,397,605)	(2,965,564)	(432,041)	12.7%	✓	
Internal Recovery	10,021,332	9,116,927	9,160,973	(44,046)	(0.5%)	✗	
Operating Project Expenditure	(1,825,635)	(1,464,660)	(1,670,703)	206,043	(14.1%)	✗	
(As below)							
10150 - Varnishing and Painting	(71,860)	(66,860)	(78,210)	11,350	(17.0%)	✗	Project complete, saving identified in strategic project review. East Perth furniture to be completed as part of core program.
10319 - Clearing Maintenance Backlog	(459,604)	(246,524)	(306,093)	59,569	(24.2%)	✗	Timing variance, program on track for completion.
10323 - Lift and Relay	(110,395)	(57,500)	(108,672)	51,172	(89.0%)	✗	Timing variance, project complete.
14150 - Christmas decorations	(1,183,776)	(1,093,776)	(1,177,728)	83,952	(7.7%)	✗	Timing variance, pending lease agreement for storage warehouse.
Total Expenditure	**(32,703,456)**	**(29,121,762)**	**(27,188,730)**	**(1,933,032)**	**6.6%**	✓	
Net Operating Surplus (Deficit)	**(32,516,099)**	**(28,943,621)**	**(27,000,296)**	**(1,943,325)**	**6.7%**	✓	
Project Delivery							
Total Revenue	**0**	**0**	**0**	**0**	**0.0%**	!	
Core Service	(1,672,804)	(1,530,849)	(1,268,738)	(262,111)	17.1%	✓	Vacancy savings.
Internal Allocations	(867,776)	(793,835)	(718,027)	(75,808)	9.5%	✓	
Internal Recovery	408,877	276,264	96,771	179,493	65.0%	✓	
Operating Project Expenditure	(229,999)	(200,000)	(148,082)	(51,918)	26.0%	✓	
(As below)							
10444 - Building - Council House Review and Depot Works	(99,999)	(91,666)	(64,963)	(26,703)	29.1%	✓	Project on Hold. Elected Members engagement session required to progress project forward. Targeted for June. Service realignment has shifted priority away from this project.
11967 - Wellington Square Enhancement	0	0	(10,082)	10,082	0.0%	!	Operational expenditure for Wellington Square enhancement, the budget for these costs resides in the capital program.
14087 - East End Revitalisation	(130,000)	(108,334)	(73,037)	(35,297)	32.6%	✓	Stakeholder engagement and sidewalk sounds activations still to come in June.
Total Expenditure	**(2,361,703)**	**(2,248,419)**	**(2,038,075)**	**(210,344)**	**9.4%**	✓	
Net Operating Surplus (Deficit)	**(2,361,703)**	**(2,248,419)**	**(2,038,075)**	**(210,344)**	**9.4%**	✓	
Parks and Environment Operations							
Total Revenue	**462,753**	**418,296**	**523,013**	**(104,717)**	**(25.0%)**	✓	$95K associated with Roe St tree removal. Revenue is to be transferred to Roe Street project.
Core Service	(9,722,087)	(8,890,849)	(7,346,689)	(1,544,160)	17.4%	✓	Vacancy and other employee related savings of $485K, timing of contractor expenses (particularly for watering, reticulation & ground/bed maintenance) is causing a variance of $788K and $83K is related to water & power savings (the latter as result of electricity supply agreement).
Internal Allocations	(6,440,635)	(5,900,169)	(6,057,619)	157,450	(2.7%)	✗	
Internal Recovery	4,492,726	4,097,773	4,394,995	(297,222)	(7.3%)	✗	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Operating Project Expenditure	(119,300)	(114,083)	(28,407)	(85,676)	75.1%	✓	
(As below)							
10080 - Events	(300)	0	0	0	0.0%	!	
10209 - Urban Forest Plan	(60,000)	(60,000)	(530)	(59,470)	99.1%	✓	Project implementation is anticipated in late June.
10324 - Natural Area Management	(59,000)	(54,083)	(27,877)	(26,206)	48.5%	✓	Works scheduled in June for winter planting season.
Total Expenditure	**(11,789,296)**	**(10,807,329)**	**(9,037,720)**	**(1,769,610)**	**16.4%**	✓	
Net Operating Surplus (Deficit)	**(11,326,543)**	**(10,389,033)**	**(8,514,706)**	**(1,874,327)**	**18.0%**	✓	
Fleet and Depot Services							
Total Revenue	**102,002**	**91,835**	**226,178**	**(134,343)**	**(146.3%)**	✓	Higher than estimated profit made on disposals of trucks, vans, sweepers, utes and sedans.
Core Service	(4,843,742)	(4,440,033)	(4,019,051)	(420,982)	9.5%	✓	A combination of vacancy and employee related savings of $82K and timing of contractor expenses $260K in fleet and plant maintenance as well as fuel savings of $94K (the latter due to hybrid vehicle use).
Internal Allocations	(1,325,543)	(1,214,269)	(1,082,812)	(131,457)	10.8%	✓	
Internal Recovery	4,559,559	4,179,504	4,103,495	76,009	1.8%	✓	
Operating Project Expenditure	0	0	0	0	0.0%	!	
Total Expenditure	**(1,609,726)**	**(1,474,798)**	**(998,368)**	**(476,429)**	**32.3%**	✓	
Net Operating Surplus (Deficit)	**(1,507,724)**	**(1,382,963)**	**(772,191)**	**(610,772)**	**44.2%**	✓	
Waste and Cleaning							
Total Revenue	**10,231,129**	**10,125,344**	**10,048,137**	**77,207**	**0.8%**	✗	In line with budget expectations. The landfill waste to the tip continue to decline as a consistent trend.
Core Service	(12,226,293)	(10,947,595)	(9,598,463)	(1,349,132)	12.3%	✓	Vacancies and excess leave utilisation paid from balance sheet provision ($685K). Maintenance and materials savings and delayed expenditure $668K. Main savings in waste service contractor usage are offset by temporary spending hike in tipping fee due to late invoices from MRC.
Internal Allocations	(10,683,361)	(9,789,235)	(9,490,824)	(298,412)	3.0%	✓	
Internal Recovery	6,405,037	5,871,284	5,927,110	(55,827)	(1.0%)	✗	
Operating Project Expenditure	(20,000)	(18,333)	(5,586)	(12,747)	69.5%	✓	Waste Management Plan now deferred to 2021-22.
(As below)							
10326 - Waste Management Strategy and Plan	(20,000)	(18,333)	0	(18,333)	100.0%	✓	
23414 - Container Deposit Scheme	0	0	(5,586)	5,586	0.0%	!	
Total Expenditure	**(16,524,617)**	**(14,883,880)**	**(13,167,763)**	**(1,716,117)**	**11.5%**	✓	
Net Operating Surplus (Deficit)	**(6,293,488)**	**(4,758,537)**	**(3,119,626)**	**(1,638,911)**	**34.4%**	✓	

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
Parking Services							
Total Revenue	**67,677,738**	**62,089,264**	**63,663,117**	**(1,573,854)**	**(2.5%)**	✓	YTD revenue and patronage increased compared to revised budget. Patronage YTD increased by $853,634 compared to last year
Core Service	(37,077,013)	(33,817,085)	(32,630,796)	(1,186,289)	3.5%	✓	Savings achieved in: employee costs due to vacancies ($135K), security services due to reduced events and a new contract ($178K), bank charges ($51K), agency staff ($145K), signage costs ($106K) and rental outgoings $174K due to the adjustment of earlier year invoice and timing issue. The remaining variance is timing of contractor invoices.
Internal Allocations	(32,505,987)	(29,602,633)	(27,906,636)	(1,695,997)	5.7%	✓	
Internal Recovery	7,759,758	6,932,934	5,517,854	1,415,081	20.4%	✓	
Operating Project Expenditure	(107,697)	(80,402)	(114,154)	33,751	(42.0%)	✗	
Total Expenditure	**(61,930,939)**	**(56,567,186)**	**(55,133,732)**	**(1,433,454)**	**2.5%**	✓	
Net Operating Surplus (Deficit)	**5,746,799**	**5,522,077**	**8,529,385**	**(3,007,308)**	**(54.5%)**	✗	
Total Capital Project Expenditure	**(53,720,212)**	**(33,225,960)**	**(38,572,435)**	**5,346,475**	**(16.1%)**	✓	
10002 - Contributed Assets	0	0	(2,969,537)	2,969,537	0.0%	!	Contributed assets do not form part of the budget.
10028 - Hay st Mall Feature Lighting	(300,000)	(300,000)	(183,390)	(116,610)	38.9%	✓	Project currently in the commissioning stage. Minor works and defect correction remaining.
10100 - Moore Street Pavement Works	(147,000)	(97,000)	(96,582)	(418)	0.4%	✓	Project completed.
10112 - Initial Recognition of Assets	0	0	(1,079,010)	1,079,010	0.0%	!	Initial recognition of assets which never form part of the budget.
10116 - Safe Night Spaces	0	0	(781,970)	781,970	0.0%	!	Budget is in Community Development Alliance. Safe Night Space service has commenced; utilising remaining funds for minor works and defects.
10181 - Electricity meter Concert Hall car park	(48,000)	(24,000)	0	(24,000)	100.0%	✓	Project delayed due to switchboard manufacturer variation. Project expected to be completed in July 2021.
10187 - Street Lighting - MRWA MOU lighting	(50,000)	(50,000)	(5,110)	(44,890)	89.8%	✓	Contract awarded and completion expected at the end of June.
10188 - Civil Structure - JH Abrahams River wall repairs	(600,000)	(537,000)	(331,200)	(205,800)	38.3%	✓	Footpaths works continuing and expected to be completed by June 2021. Temporary repairs to failed section in June 2021. Reconstruction of failed section scheduled for more favourable tides starting Nov. 2021. Identified as provisional carry forward ($63K).
10238 - GM3 - SP3 Gang Mower	(64,191)	0	(64,191)	64,191	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10240 - LD - Loader 4WD Class 20WL	(17,891)	0	(17,891)	17,891	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation.
10243 - LT0 - 2-3 Tonne Trucks	(119,685)	0	0	0	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10244 - LT1 - 4-6 Tonne Trucks	(40,000)	0	(17,980)	17,980	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10247 - MP - Minor Plant	(6,536)	0	(16,644)	16,644	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10248 - PV1 - Medium Panel Vans	(43,540)	0	0	0	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10249 - PV2 - Large Panel Van	(186,407)	0	0	0	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10252 - RM2 - Large Rotary Mowers	(140,925)	0	(67,925)	67,925	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10253 - RS1 - Pavement Sweepers	(467,983)	0	0	0	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10256 - RT1 - Rubbish Truck <12 t GUM	(1,030,000)	0	(304)	304	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10263 - TU - Tray Top Ute	(454,970)	0	(264,871)	264,871	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10264 - UC - Crew Cab Ute	(214,639)	0	(182,432)	182,432	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10266 - UV - Small Utility Vehicle	0	0	(22,470)	22,470	0.0%	!	20/21 Plant and vehicle replacement program has achieved $510K savings and $1.2M in total has been identified as carry forward on the reprioritisation
10287 - Building - Library Glass Damage PR0026773	(150,000)	0	0	0	0.0%	!	Insurance reimbursement claim lodged.

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
10296 - Renewal - Roads - Cross Over Program (Wellington St)	(172,000)	0	0	0	0.0%	!	Granite ordered. Installation set for July.
10317 - Renewal - Electrical Lighting - Royal St	(1,300,000)	(55,000)	(8,189)	(46,811)	85.1%	✓	Identified as provisional carry forward ($410K).
10374 - Citiplace Concourse Medical Centre - Pipe Repair	(50,000)	0	0	0	0.0%	!	Project is on track and the main pipework has been repaired. Remaining investigatory works currently in progress. Project set to be completed by the end of June.
10444 - Building - Council House Review and Depot Works	(310,000)	(250,000)	(188,137)	(61,863)	24.7%	✓	Project on Hold. Elected member engagement session required to progress project forward. Targeted for June.
10445 - Building - Electrical Renewals - Library	(30,000)	(30,000)	(14,099)	(15,901)	53.0%	✓	Project completed.
10446 - Renewal - Buildings - Emergency Lighting	(236,250)	(78,750)	(23,100)	(55,650)	70.7%	✓	Commitments in place for design. Remaining amount to be carried forward for construction in 21/22 ($192K).
10447 - Renewal - Buildings - Emergency Works	(180,000)	(75,000)	(82,867)	7,867	(10.5%)	✗	The Perth & Tattersalls Bowling Club lighting towers replacement project supply contracts have been awarded. Roe St car park façade crack rectification works have been awarded.
10448 - Building - External Lighting Upgrade - Town Hall	(11,900)	0	(10,115)	10,115	0.0%	!	Value for money outcome achieved - savings realised. Evaluation will continue, but contract will not be awarded.
10449 - Building - External Rectification Works 20 21	(75,000)	0	(28,313)	28,313	0.0%	!	Project completed.
10450 - Renewal - Buildings - Town Hall	(51,025)	(51,025)	(17,372)	(33,653)	66.0%	✓	Design works on track for completion for mid July.
10452 - Building - Fixtures & Fittings Upgrades 20 21	(80,000)	(60,000)	0	(60,000)	100.0%	✓	Full scope of works still to be determined. Potential cancellation.
10453 - Building - Floor Covering Replacement 20 21	(200,000)	(105,000)	0	(105,000)	100.0%	✓	Investigation and project specifications have been drafted for Project Sponsor review.
10455 - Building - Public Toilet Utility Bins	(95,000)	(95,000)	0	(95,000)	100.0%	✓	Project previously on hold, recommencing but will complete within end of financial year.
10456 - Building - Rectification Works - Library	(12,000)	(11,000)	(500)	(10,500)	95.5%	✓	Exploring new options, which will lead to assessment of new works. Expected to proceed past June for completion.
10460 - Building - Subsidence Renewal - PCEC Carpark	(1,200,000)	(100,000)	(436)	(99,564)	99.6%	✓	Project delayed due events program at PCEC car park, anticipated completion will be July.
10461 - Building - Surveillance Replacements - Carparks	(749,706)	(21,713)	(499,706)	477,993	(2,201.4%)	✗	Terms and conditions proposed by contractor outside of the WALGA terms and conditions. Currently with Legal to review.
10462 - Building - Surveillance Upgrades	(318,147)	(233,861)	(222,627)	(11,235)	4.8%	✓	Tender is awarded, and installation has commenced. Project expected to finish in June.
10463 - Building - Waterproofing Rectification Works - Council House	(45,000)	(32,736)	0	(32,736)	100.0%	✓	Works expected to be completed in July. Currently with Legal to review terms and conditions surrounding engaging the consultant.
10469 - Civil Structure - Bridge Replacement - John Oldham	(400,000)	0	0	0	0.0%	!	Full budget has been identified as provisional carry forward.
10470 - Civil Structure - Bridge Replacement - Queens Gardens	(132,667)	(25,330)	0	(25,330)	100.0%	✓	Project completion expected end of July.
10471 - Milligan Street – NB and SB – Hay St to St Georges Tce	(73,902)	(68,902)	(67,149)	(1,753)	2.5%	✓	Project completed.
10480 - Lime Street Upgrade	(83,000)	(75,878)	(87,129)	11,251	(14.8%)	✗	Currently awaiting practical completion inspection, expecting end of June completion.
10481 - Minor Urban Interventions	0	0	(208)	208	0.0%	!	Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10485 - Renewal - Parks and Landscapes - Irrigation Program	(240,423)	(217,994)	(233,933)	15,939	(7.3%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10486 - Renewal - Park Furniture	(35,000)	(32,087)	(13,510)	(18,577)	57.9%	✓	Project on track. Transperth prototype has been delivered to Perth and passed testing. Sites have been selected and hardware has been ordered.
10487 - Renewal - Path and Kerb - Kerb Replacement Wellington St	(588,000)	(547,844)	(641,910)	94,066	(17.2%)	✗	Project works completed. Awaiting practical completion at one site. Expecting project completion end June.
10488 - Path and Kerb Upgrade 20 21	(285,000)	(213,750)	(269,877)	56,127	(26.3%)	✗	Pending completion of minor works, leading to delays. Third-party damage to recently built kerb has lead to repairs being organised for July.
10492 - Road Renewals - Delhi St - Eastern Leg	(52,527)	(52,527)	(52,527)	0	(0.0%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10494 - Road Renewals - James St Road Seal (William St - Cul de Sac)	(31,898)	(31,898)	(31,898)	(0)	0.0%	✓	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10496 - Road Renewals - Wellington to Arthur	(79,959)	(79,959)	(79,959)	0	(0.0%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10497 - Roads - MRRG - Havelock St NB & SB - Wellington to Murray	(86,058)	(63,414)	(85,704)	22,289	(35.1%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10498 - Roads - MRRG - Aberdeen St EB & WB - Museum to Beaufort St	(73,871)	(71,010)	(71,010)	(0)	0.0%	✓	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10499 - Roads - MRRG - Adelaide Tce EB - Plain to De Vlamingh	(68,319)	(56,202)	(66,164)	9,962	(17.7%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10500 - Roads - MRRG - Milligan St NB & SB - Wellington to St George	(81,972)	(76,972)	(69,946)	(7,026)	9.1%	✓	Project completed with minor overspend.
10501 - Roads - MRRG - Mount St EB & WB - St Georges to Spring	(113,871)	(113,871)	(99,662)	(14,209)	12.5%	✓	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10502 - Roads - MRRG - St Georges Tce WB - Victoria to Barrack	(185,121)	(166,899)	(178,095)	11,196	(6.7%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10503 - Roads - MRRG - St Georges Tce WB Road Seal - William to King	(133,688)	(118,275)	(130,965)	12,690	(10.7%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10504 - Roads - MRRG - William St NB & SB - St Georges to Esplanade	(131,598)	(131,598)	(117,752)	(13,845)	10.5%	✓	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10505 - Roads - RTR - Fairway - Clark St to Myers St	(214,334)	(203,558)	(198,471)	(5,087)	2.5%	✓	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.

Detail	Revised Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance $	YTD Budget Variance %	Budget Impact	Comments on Material Variances Identified - by Service
10506 - Roads - RTR - Myers St - Broadway to Parkway	(134,515)	(128,893)	(123,813)	(5,080)	3.9%	✓	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10507 - Roe Street (Fitzgerald to Beaufort)	(6,300,000)	(1,631,970)	(1,064,065)	(567,905)	34.8%	✓	The main contract has been finalised and the Roe Street Enhancement works commenced on 31 May. $2M has been identified as provisional carry forward.
10511 - Stormwater Drainage Renewals 2020 to 21	(705,238)	(705,238)	(736,680)	31,441	(4.5%)	✗	Project complete. Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
10512 - Stormwater Drainage Upgrades 2020 to 21	(100,000)	0	(480)	480	0.0%	!	Project is on track, with on-site construction taking place, included into next financial year.
10513 - Renewal - Street Furniture - Drinking Fountain Program	(67,925)	(67,925)	(47,419)	(20,506)	30.2%	✓	Project on track.
10514 - Renewal - Street Furniture - Litter Bin Program	(270,000)	(247,500)	(258,001)	10,501	(4.2%)	✗	Project on track.
10515 - Renewal - Street Furniture	0	0	(1,910)	1,910	0.0%	!	Budgeted in Planning and Economic Development Alliance.
10516 - Renewal - Electrical Lighting - Adelaide Tce (Bennet/Plain)	(1,441,858)	(663,527)	(118,570)	(544,957)	82.1%	✓	Project works expected to be completed by beginning of July. Delayed due to unexpected latent road conditions (rock base material found within the median island).
10518 - Street Lighting - LED Upgrades	(250,000)	(187,500)	(10,186)	(177,314)	94.6%	✓	Expected to be completed by end of June - provided no unforeseen delays.
10519 - Street Lighting - Renewals	(801,000)	(623,250)	(134,829)	(488,421)	78.4%	✓	Expected to be completed by end of June - provided no unforeseen delays.
10520 - Tram Shelter Rectification Works 20 21	(40,000)	(36,663)	(29,279)	(7,384)	20.1%	✓	Project completed.
10522 - Urban Forest - Tree Infill Program	0	0	(20,144)	20,144	0.0%	!	
10576 - Parking Meters	(1,563)	(1,563)	(87,109)	85,547	(5,475.0%)	✗	Project Completed. Credit note from supplier has been recognised in last financial year.
11967 - Wellington Square Enhancement	(12,327,162)	(11,497,750)	(11,357,546)	(140,204)	1.2%	✓	Playground works completed. Automated public toilet physically installed, remedial works for provision of access pending completion.
12082 - Two Way Hill Street (St Georges Tce - Wittnoom St)	(211,004)	(96,442)	(27,016)	(69,426)	72.0%	✓	Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation. Identified as provisional carry forward ($90K).
12178 - Mall Fixed Bollards	(1,002,134)	(1,002,134)	(847,620)	(154,514)	15.4%	✓	Bollard placement currently under review, this has lead to delays in placement of bollard and project completion.
12203 - Fibre Optic Network/Public WIFI	0	0	(407)	407	0.0%	!	
14008 - Heirisson Island Tree Planting and Irrigation	(18,015)	(18,015)	(18,015)	0	(0.0%)	✗	Value for money outcome achieved - savings realised, project identified as part of cities reprioritisation.
14087 - East End Revitalisation	(12,652,927)	(12,040,075)	(10,681,658)	(1,358,417)	11.3%	✓	Most works to be complete at the end of 20/21. Outstanding work relates to completion of MRWA line marking and signage, Western Power's removal of redundant streetlights, and the installation of Pier St catenary system.
14140 - Body worn cameras	(38,486)	(38,486)	(38,486)	0	0.0%	!	Project completed.
14150 - Christmas decorations	(1,239,679)	(1,239,679)	(938,052)	(301,627)	24.3%	✓	Project is currently on hold, due to the warehouse currently being unavailable for acquisition.
14164 - Parking equipment	(4,900)	(4,900)	0	(4,900)	100.0%	✓	Project completed.
14181 - Building - Rectification Works - Concert Hall	(226,819)	3,519,506	(166,560)	3,686,066	104.7%	✓	Minor works safety items is the only remaining piece of work to be completed. Major scope of works completed. Expected completion by end June.
14187 - Building - Regal Place Car Park CP41 - Gutter Replacement	(80,285)	(80,285)	(59,387)	(20,898)	26.0%	✓	Project Completed
14188 - Building - Roe Street Car Park CP08 - Repair Cracks in Slab	(77,038)	(70,838)	(63,396)	(7,442)	10.5%	✓	Project Completed
14189 - Building - Stirling St Offices - Roof Replacement	(7,101)	(7,101)	(7,101)	0	0.0%	!	Project completed.
14403 - Street Lighting - Replacing End of Useful life Lighting (REU	(12,152)	(11,113)	(11,112)	(1)	0.0%	✓	Project completed
14404 - Street Lighting - Lighting Improving Coverage (LIC)	(23,803)	(4,927)	(4,927)	(0)	0.0%	✓	Project completed.
14405 - Street Lighting - East Perth Motion 2 - Design & Implementat	(708,252)	(320,037)	(550,772)	230,735	(72.1%)	✗	Expected to be completed by end of June within full year budget.
14406 - Renewal - Electrical Lighting - Switchboards	(306,643)	(6,643)	(9,798)	3,155	(47.5%)	✗	Identified as provisional carry forward ($300K).
14411 - Roads - Adelaide Tce WB - Riverside Drive to Bennett Street	(16,264)	(16,264)	(16,264)	0	0.0%	!	Project completed.
14412 - Roads - Adelaide Tce WB - Hill to Victoria Avenue	(10,065)	(10,065)	(6,836)	(3,229)	32.1%	✓	Project completed.
14413 - Roads - MRRG - Newcastle St (WB)-Lord to Stirling St	(13,258)	(13,258)	(5,283)	(7,975)	60.2%	✓	Project completed with savings.
14414 - Roads - MRRG - Hampden Rd (SB)-Monash Ave to Gordon St	(199,722)	(199,722)	(199,721)	(1)	0.0%	✓	Project completed.
14425 - Drainage - Bennett St - Terrace Rd to Royal St - Relining	(9,477)	(9,477)	(1,912)	(7,565)	79.8%	✓	Project completed.
23414 - Container Deposit Scheme	(929,750)	(700,000)	(833,803)	133,803	(19.1%)	✗	Reverse vending machine to be installed at the depot. Project is nearing completion.
23415 - Building - Renewal - Community Facility Renewal Work	(685,000)	(290,000)	(128,242)	(161,758)	55.8%	✓	$225K identified as carry forward. Remaining deliverables to be delivered by June 30.
23418 - Building - Library Boiler	(112,649)	(112,649)	(112,648)	(1)	0.0%	✓	Project completed.
23420 - Mclean Laneway Signage	(35,526)	(35,526)	(36,352)	826	(2.3%)	✗	Project completed.
23426 - Wellington Street Stage 2B	(371,000)	(71,000)	(124,200)	53,200	(74.9%)	✗	Works Completed. Practical completion is pending, expecting June finish.

City of Perth - Net Current Position — May - 2021 — Attachment C

Detail	Annual Budget 2020/21	YTD Budget 2020/21	YTD Actual 2020/21	YTD Variance $	YTD Variance %	Budget Review
Current Assets						
Cash & Cash Equivalents - Unrestricted	6,309,233	5,000,000	6,502,231	1,502,231	30%	✓
Cash & Cash Equivalents - Restricted	9,090,824	6,000,000	4,899,660	(1,100,340)	(18%)	✗
Investments - Municipal Fund	20,000,000	50,000,000	62,383,349	12,383,349	25%	✓
Investments - Reserves	90,000,000	85,000,000	102,022,650	17,022,650	20%	✓
Receivables - Rates	2,400,691	2,500,000	2,182,259	(317,741)	(13%)	✓
Receivables - Trade & Other Receivables	8,204,618	7,000,000	7,036,925	36,925	1%	✗
Inventories	903,909	800,000	748,059	(51,941)	(6%)	✓
Deposits & Prepayments	1,152,689	1,500,000	1,435,523	(64,477)	(4%)	✓
Prepaid Parking Levy	0	1,500,000	1,476,266	(23,734)	(2%)	✓
Sub Total	138,061,964	159,300,000	188,686,922	29,386,922	18%	
Current Liabilities						
Trade & Other Payables	(22,516,806)	(20,000,000)	(19,950,451)	49,549	0%	✓
Borrowings	(4,233,037)	(4,233,037)	(3,829,739)	403,298	10%	✓
Lease Liabilities	(261,229)	(226,000)	(228,049)	(2,049)	(1%)	✗
Provisions	0	0	0	0	0%	!
Employee Entitlements	(12,065,755)	(10,500,000)	(11,207,541)	(707,541)	(7%)	✗
Sub Total	(39,076,827)	(34,959,037)	(35,215,780)	(256,743)	1%	
Unadjusted Net Assets	**98,985,137**	**124,340,963**	**153,471,142**	**29,130,179**	**23%**	✓
Less:						
Restricted Cash - Reserves	(99,090,824)	(91,000,000)	(106,922,310)	(15,922,310)	(17%)	✓
Add:						
Current Portion of Borrowings	4,233,037	4,233,037	3,829,739	(403,298)	(10%)	✗
Employee Benefit Provisions	0	0	0	0	0%	!
Lease Liabilities	0	226,000	228,049	2,049	1%	✓
Adjusted Net Current Assets	**4,127,350**	**37,800,000**	**50,606,620**	**12,806,620**	**34%**	✓
Net Cash Position						
Cash on Hand - Unrestricted	6,309,233	5,000,000	6,502,231	1,502,231	30%	✓
Money Market Instruments - Unrestricted	20,000,000	50,000,000	62,383,349	12,383,349	25%	✓
Unrestricted Cash	26,309,233	55,000,000	68,885,580	13,885,580		
Cash on Hand - Restricted	9,090,824	6,000,000	4,899,660	(1,100,340)	(18%)	✗
Money Market Instruments Restricted	90,000,000	85,000,000	102,022,650	17,022,650	20%	✓
Restricted Cash	99,090,824	91,000,000	106,922,310	15,922,310		
Net Cash	**125,400,057**	**146,000,000**	**175,807,890**	**29,807,890**	**20%**	✓

City of Perth Investment Report

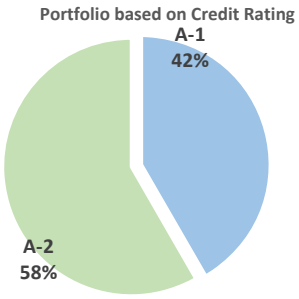
Cash Investments

Investment Portfolio Based on Credit Rating

Exposure of the investment portfolio is controlled by restricting the overall investments based on their Credit Rating.

Credit Rating		Total Invested	Actual Exposure %	Policy Limit	Compliance
A-1	$	65,755,444	42%	100%	✓
A-2	$	92,003,490	58%	60%	✓
Total	**$**	**157,758,934**	**100%**		

* A-1 also includes A-1+

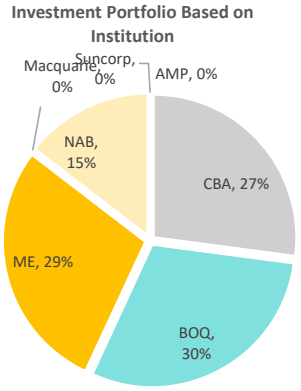


Investment Portfolio Based on Institution

Exposure to an individual Australian deposit taking Institution or government will be restricted by their credit rating so that single entity exposure is limited.

S&P Short Term Credit Rating of A-1 - individual maximum limit 45%
S&P Short Term Credit Rating of A-2 - individual maximum limit 30%

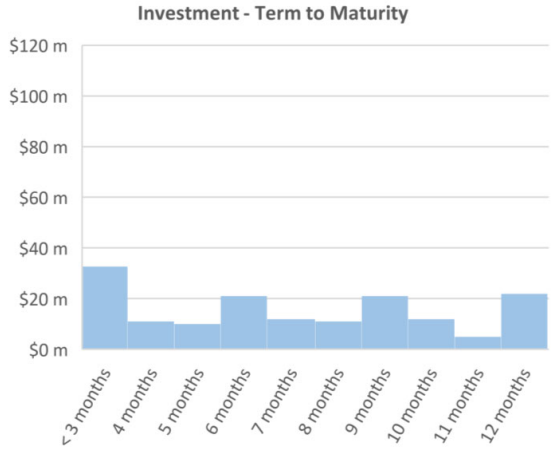
Institution	Total Invested	Actual Exposure %	Policy Limit	Compliance
AMP	3,490	0%	30%	✓
CBA	42,755,444	27%	45%	✓
BOQ	47,000,000	30%	30%	✓
ME	45,000,000	29%	30%	✓
Macquarie	-	0%	45%	✓
NAB	23,000,000	15%	45%	✓
Suncorp	-	0%	45%	✓
	157,758,934	**100%**		



Investment Portfolio Based on Term to Maturity

Term of investment is based on restrictions per Investment policy and cashflow requirements.

Term		Value $
< 3 months	$	32,758,934
4 months	$	11,000,000
5 months	$	10,000,000
6 months	$	21,000,000
7 months	$	12,000,000
8 months	$	11,000,000
9 months	$	21,000,000
10 months	$	12,000,000
11 months	$	5,000,000
12 months	$	22,000,000
	$	**157,758,934**



City of Perth Investment Report

Cash Investments

Investment in Managed Funds - (Colonial First State Share Index Fund)

In 2008, the City invested in managed funds via Colonial First State Share Index Fund. Clause 44 (Local Government Act 1995, Transitional provisions, allow Local Governments to continue to hold any existing investments made prior to insertion of regulation 19C under grandfathering arrangements.

	Opening Value 1-Jul-20	Units Held 1-Jul-20	Closing Value 31-May-21	Units Held 31-May-21	Movement in Value $	
CFS Wsale Index Aust Share	5,479,198	5,132,200	6,647,066	5,177,649	1,167,869	▲
Total	**5,479,198**	**5,132,200**	**6,647,066**	**5,177,649**	**1,167,869**	

Short Term Investments

Funds Held in OnCall and short term Accounts:

Following is a list of investments categorised as Cash and Cash Equivalents due to their short term maturity (being less than 3 months) from date of purchase.

	S & P Credit Rating	Amount Invested $	Interest Rate %	Term (Days)	Maturity Date	Earnings YTD $
Municipal Fund						
AMP Notice		3,490	0.55%	OnCall	11am	48,734
	A-2	**3,490**				**48,734**
CBA Online Saver		1,732,793	0.20%	OnCall	11am	61,397
	A-1	**1,732,793**				**61,397**
Total - Municipal Fund		**1,736,283**				**110,131**
Reserve Fund						
CBA Online Saver		6,022,651	0.20%	OnCall	11am	100,956
	A-1	**6,022,651**				**100,956**
ME Bank		8,000,000	0.40%	84	15-Jul-21	7,364
	A-2	**8,000,000**				
Total - Reserve Fund		**14,022,651**				**104,638**
Total		**15,758,934**				**214,769**

City of Perth Investment Report

Cash Investments

Longer Term Investments

Term Deposits:

This line reports funds held in Term Deposits with a maturity of greater than 3 months

	S & P Credit Rating	Amount Invested $	Interest Rate %	Term (Days)	Maturity Date	Projected Earnings $
Municipal Fund						
NAB		5,000,000	0.30%	127	29-Jul-21	5,219
		4,000,000	0.30%	118	15-Jul-21	3,879
	A-1	**9,000,000**				**9,099**
Bank of Queensland		5,000,000	0.50%	199	21-Jun-21	13,630
		6,000,000	0.35%	125	22-Jul-21	7,192
		3,000,000	0.35%	92	16-Jun-21	2,647
		7,000,000	0.40%	155	24-Jun-21	11,890
		4,000,000	0.50%	211	16-Jun-21	11,562
	A-2	**25,000,000**				**46,921**
CBA		8,000,000	0.43%	275	16-Dec-21	25,918
CBA		5,000,000	0.43%	266	15-Dec-21	15,668
CBA		7,000,000	0.49%	365	15-Mar-22	34,300
	A-1	**20,000,000**				**75,886**
Total - Municipal Fund		**54,000,000**				**131,905**
Reserve Fund						
Bank of Queensland		3,000,000	0.40%	365	18-Feb-22	12,000
Bank of Queensland		7,000,000	0.40%	189	30-Sep-21	14,499
Bank of Queensland		2,000,000	0.70%	273	24-Jun-21	10,471
Bank of Queensland		1,000,000	0.55%	365	05-Nov-21	5,500
Bank of Queensland		3,000,000	0.45%	180	17-Nov-21	6,658
Bank of Queensland		6,000,000	0.65%	280	15-Jul-21	29,918
	A-2	**22,000,000**				**79,045**
ME Bank		7,000,000	0.45%	237	15-Dec-21	20,453
ME Bank		7,000,000	0.40%	105	18-Aug-21	8,055
ME Bank		5,000,000	0.45%	231	22-Dec-21	14,240
ME Bank		6,000,000	0.45%	259	19-Jan-22	19,159
ME Bank		7,000,000	0.45%	315	16-Mar-22	27,185
ME Bank		5,000,000	0.50%	357	14-Apr-22	24,452
	A-2	**37,000,000**				**113,544**
CBA		5,000,000	0.39%	208	15-Dec-21	11,112
CBA		5,000,000	0.42%	299	16-Mar-22	17,203
CBA		5,000,000	0.42%	328	14-Apr-22	18,871
	A-1	**15,000,000**				**47,186**
NAB		3,000,000	0.35%	365	18-Feb-22	10,500
NAB		3,000,000	0.30%	90	14-Jul-21	2,219
NAB		8,000,000	0.55%	365	17-Nov-21	44,000
	A-1	**14,000,000**				**56,719**
Total - Reserve Fund		**88,000,000**				**296,495**
Total Funds Invested > 3 months		**142,000,000**				**428,400**

City of Perth Rates Debtors Report

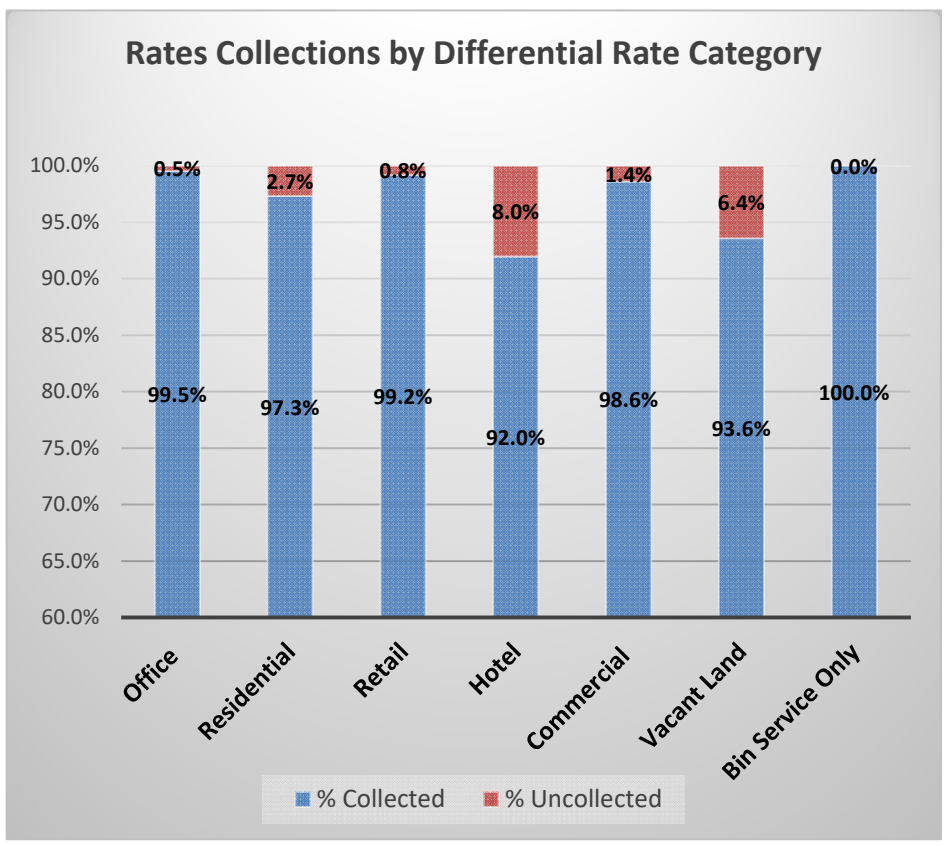
May-21 **Attachment E**

Rates Collection Profile

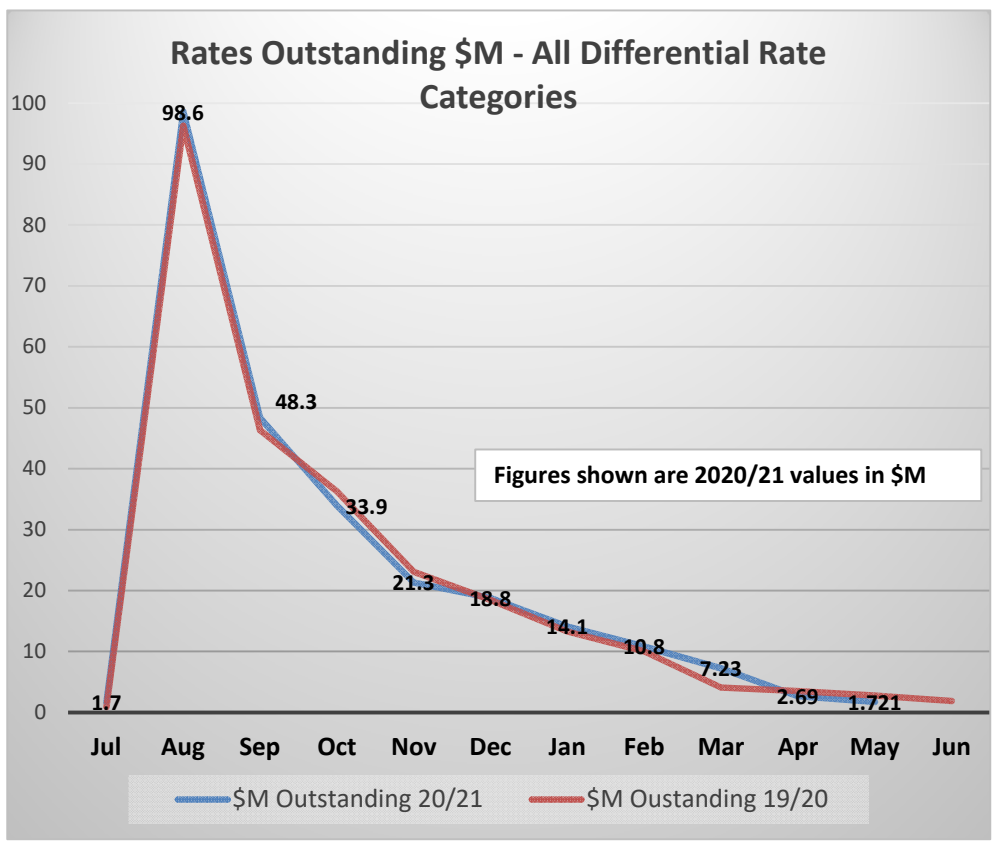
Differential Rating Category	Number of Properties	Rates Collectible (inc Arrears)	Amounts Collected	Rates Uncollected	Percentage Collected	Target Attained
Office	2,392	$53,804,742.51	$53,551,009.27	253,733	99.5%	✓
Residential	15,713	$21,134,776.40	$20,571,395.00	563,381	97.3%	✓
Retail	532	$8,413,253.11	$8,344,722.21	68,531	99.2%	✓
Hotel	1,367	$8,268,565.31	$7,603,663.82	664,901	92.0%	✓
Commercial	714	$7,787,945.64	$7,679,230.17	108,715	98.6%	✓
Vacant Land	78	$973,409.81	$911,068.19	62,342	93.6%	✓
Bin Service Only	1	$245.00	$245.00	-	100.0%	✓
Grand Total	**20,797**	**100,382,938**	**98,661,334**	**1,721,604**	**98.3%**	✓

These are the Rates Collections by Differential Property Category after the Due Date for the 3rd Rates Installment has passed

Graph 1:



Graph 2:



Note: Graph 2 above indicates very consistent collection profiles across both the 2020/21 financial year and 2019/20 year for the Jul - Feb period. March 21 collections do not include the 4th Installment as that is due in April 21 versus March in 19/20.

Rates Instalment Due Date Collections

Installment Date	% Collected - All Categories
1st Installment -	44.0%
2nd Installment -	79.2%
3rd Installment -	86.2%
4th Installment -	97.3%
Rates Collected - 30 June	-

Payment Arrangements

Rates Debt Status	No of Properties
Paid in Full	1023
Payment Arrangement Approved	139
Contact Made - Arrangement Pending	38
Contact Attempted - No Response	0
Awaiting Property Settlement	35
Could be referred for Legal Action	37
	1272

Financial Hardship Applications

Of the 20,796 rateable properties in the City, only 17 ratepayers have completed applications for financial hardship support through the

These represent $166K of rates out of a total rates levied of $98.8M.

Differential Rates Category	No of Properties
Office	3
Residential	8
Retail	2
Hotel	1
Commercial	3
Vacant Land	0

1st Time on Legal Action List	9
2nd Time on Legal Action List	7
Repeated GPC orders served	21
	37

15. Chief Executive Officer Reports

15.1 Quarterly Progress Report - City of Perth Corporate Business Plan

Responsible Officer	Michelle Reynolds - Chief Executive Officer
Voting Requirement	Simple Majority
Attachments	Attachment 15.1A - City of Perth Quarterly Report (April to June 2021)

Purpose

To present the final City of Perth Corporate Business Plan Quarterly Progress Report for the 2020/21 financial year detailing the period April to June 2021.

Recommendation

That Council ENDORSES the City of Perth Corporate Business Plan Quarterly Progress Report for the period April to June 2021 and thereby closes out the Corporate Business Plan for the 2020/21 financial year.

Background

1. The City of Perth Corporate Business Plan 2020/21-2023/24 (CBP) is a four-year service and project delivery program that forms part of Perth's (the City) Integrated Planning and Reporting Framework. The CBP and broader Integrated Planning and Reporting Framework set out the City's plan for the district's future, as required by section 5.56(1) of the *Local Government Act 1995.*
2. The CBP is aligned to the strategic direction and community aspirations set out in the City of Perth 2019 – 2029 Strategic Community Plan (SCP) and incorporates actions from the City's informing strategies.
3. Progress updates on the City's delivery of the CBP are published quarterly, and the final report for 2021/22 is now presented for Council's endorsement (Attachment 15.1A).

Discussion

4. Transparency and accountability around the City's delivery of the CBP is crucial to its success. This practice is consistent with the Department of Local Government, Sport and Cultural Industries' Integrated Planning and Reporting Framework Guidelines 2016 (the Guidelines), which state that reporting on progress against the CBP is a 'vital link in community engagement.'
5. The report (Attachment 15.1A) contains key highlights for the quarter and updates on projects delivered in 2020/21, along with key service delivery statistics for both the quarter and the whole of the financial year.
6. Through this report, the projects for 2020/21 are closed out in preparation for the revised CBP and 2021/22 financial year.
7. As the CBP is a four-year plan, some of the projects included in the Quarterly Progress Update (Attachment 15.1A) continue beyond the 30 June 2021 deadline into subsequent fiscal years.

Stakeholder Engagement

8. Regular progress reports on the delivery of the SCP and CBP ensure Council and the community remain informed as to the City's performance.

Decision Implications

9. By endorsing the report, Council will demonstrate its commitment to providing transparency and accountability around the City's performance in achieving the aspirations of the Strategic Community Plan.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective):	Prosperous
Issue Specific Strategies and Plans:	City of Perth 2020/21 – 2023/24 Corporate Business Plan Strategic Community Plan 2019-2029

Legislation, Delegation of Authority and Policy	
Legislation:	Section 5.56 of the *Local Government Act 1995* – States the planning documents required by a local government *Section 19B of the Local Government (Administration) Regulations 1996* – Sets the requirement for any modifications made to the Strategic Community Plan or the Corporate Business Plan during a Financial year to be reported in the Annual report for that year *Section 19C of the Local Government (Administration) Regulations 1996* – Sets the requirements for every local government to have a Strategic Community Plan *Section 19DA of the Local Government (Administration) Regulations 1996* – Sets the requirements for every local government to have a Corporate Business Plan *Integrated Planning and Reporting Guidelines 2016* – The Guidelines provide processes to ensure community input is generated in a transparent manner, and that the strategic objectives of the local government are informed by such community input. The Guidelines also demonstrate the level of integration between community input and strategies and plans to achieve the best outcomes for the community.
Authority of Council/CEO:	Council sets the Strategic direction for the City and requires to be informed on progress with the implementation of the direction taken.
Policy:	Nil.

Financial Implications

Nil.

Relevant Documents

Nil.

Further Information

Following the Agenda Briefing Session held on 20 July 2021, further information is provided:

10. Various corrections and image updates have been made to Attachment 15.1A - City of Perth Quarterly Report (April to June 2021).

11. This report is not a summary of the projects completed – it is a report on all projects identified for the 2020/21 financial year in the CBP, as adopted by Commissioners on 30 June 2020.

12. The current SCP 2019-2029 was adopted by Council on 7 November 2019. In line with regulation 19C of the *Local Government (Administration) Regulations 1996*, 'a local government is to review the current strategic community plan for its district at least once every four years.' A review of the SCP is currently underway and is due to be presented to Council in December 2021. This review will include the updating of the strategic pillars from the 6Ps to 'liveable, sustainable, prosperous'. The Integrated Planning and Reporting Framework, published by the Department of Local Government, recommends that the SCP is reviewed every two years, alternating between a minor and major review.

13. Regarding the Hay Street Mall Feature Lighting on page 13 of the Attachment, it is confirmed that the feature lighting trial has been completed as budgeted in the 2020/21 annual budget.

14. Regarding grants to support laneway activation upgrades on page 16 of the Attachment, it is advised that Matched Funding Precinct Improvement Grants were provided to Activate Perth for 'Fill This Space' and City Foreshore Investments Pty Ltd for 'On the Point Jetty Extension'.

15. Regarding the WACA Redevelopment on page 21 of the Attachment, it is advised that the Attachment was current as at the end of the financial year, 30 June 2021. Further progress on the WACA Aquatic Facility occurred in July.

Attachment 15.1A

City of **Perth**

Quarterly Progress Report 2020/2021

APRIL TO JUNE 2021



Vibrant, Connected, Progressive

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- Aspiration 3: Planet 18
- Aspiration 4: Prosperity 19
- Aspiration 5: Performance 20
- Aspiration 6: Partnership 21

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ACKNOWLEDGEMENT

The City of Perth acknowledges the Whadjuk Nyoongar people as the Traditional Owners of the lands and waters where Perth city is situated today and pays respects to Elders past and present.

1. Introduction

The Corporate Business Plan (CBP) is the City of Perth's four-year service and project delivery program. It is aligned to the strategic direction and priorities set out in the City's Strategic Community Plan (2019 – 2029) and reflects actions from the City's informing strategies, which are focused on a particular area or issue.

Some flexibility is built into the City's corporate business planning model to ensure the organisation is able to adjust to external influences as they emerge. The annual review process enables the City to assess its progress and realign actions. Progress against services and projects is reported against the six aspirations that are set out in the Strategic Community Plan, under the headings People, Place, Planet, Prosperity, Performance and Partnership.

Figure 1: The 6 P's of the City of Perth 2019-2029 Strategic Community Plan

Strategic Community Plan 2019-2029

VISION: VIBRANT, CONNECTED, PROGRESSIVE



1 People

A safe, activated and welcoming city that celebrates its diversity and sense of community, providing unique educational, cultural, sporting and lifestyle offerings.



2 Place

A well-planned and functional built form environment, promoting world class architecture, appreciation of heritage, diversity of land use and a sustainable, affordable and accessible integrated transport system.



3 Planet

A city that respects, protects and fosters its natural environment, embraces the principles of sustainability and acknowledges the impacts of our changing climate.



4 Prosperity

A city with a diverse and resilient economy capitalising on its unique competitive advantages and creative reputation, attracting sustainable investment in education, tourism, entertainment, commerce, technology and trade.



5 Performance

A city led by a Council and supported by an administration committed to sound strategy and governance, excellence in customer service and effective and sincere engagement with all stakeholders.



6 Partnership

A City that has earned the respect and support of the local industry through strong partnerships with state bodies, industry and community groups and other key stakeholders.

2. The Integrated Strategic Planning and Reporting Framework

The Corporate Business Plan and the Quarterly Progress Report forms part of the City's Integrated Strategic Planning and Reporting Framework. The below diagram illustrates the Framework and the relationship between the City's various strategic planning documents.

Figure 2: City's Integrated Strategic Planning and Reporting Framework





3. Highlights for this Quarter

ASPIRATION 1 - PEOPLE



Safe Shelter

Council endorsed a two-month trial of a safe shelter at Citiplace Community Centre commencing July 2021. The City of Perth Safe Shelter will open seven days a week to provide a safe and warm place at night for up to 15 men experiencing homelessness. Lord Mayor Basil Zempilas said *"I'm proud that the City of Perth is continuing to help those most in need in our community and look forward to the results of this trial."*

Safe Night Space

On 31 May the City of Perth opened a Safe Night Space for women. The Safe Night Space allowed women who would otherwise have slept rough on our streets, spend the night safe and warm. There has also been a connection through this space with wrap around services provided by Ruah.

Walk for Reconciliation Week

City of Perth staff participated in the Walk for Reconciliation event hosted at the Perth Cultural Centre on 3 June 2021, demonstrating leadership, support and solidarity with the Reconciliation movement.

Community Wellbeing Grants

The Community Wellbeing Grants program has now concluded for 2020/21, and a total of five community wellbeing grants were approved by the City.

2021 NAIDOC Perth Event

The City awarded an event sponsorship totalling $156,000 to NAIDOC Perth for the 2021 NAIDOC Week Perth Opening Ceremony and Signature Event. The City proudly supports NAIDOC Perth in its focus on the celebration and positive promotion of Aboriginal and Torres Strait Islander peoples, cultures and communities. The event has been impacted by COVID and is currently being rescheduled.

Free Parking Trial for WA Police

To support a larger, highly visible and permanent police presence in the City at all times, Council approved the allocation of 90 free car parking bays to the WA Police for use during night shifts in the CBD for a three-month trial period.

Rough Sleeper Plan

The City adopted the Rough Sleeper Plan, which outlines the City's commitment and contribution to ending rough sleeping. It provides direction to focus the City's energies and limited resources, using them creatively to help find solutions to address the issue.

Leading the way in Food Safety

An easy to use High-Risk Food Manufacturing System has been developed by the City to offer food businesses a range of tools to ensure they follow food safety guidelines, with particular reference to foods containing raw egg. This pro-active approach has been so successful it has been recognised by the WA Department of Health and adopted by other local governments.

City's First Dog Agility Park

In April 2021, the City launched its first ever dog Agility park at Ozone Reserve. The park has transformed the riverfront green space into a retreat for local dog owners and visitors, giving them space and freedom to stretch their legs and establish a unique community.



ASPIRATION 2 - PLACE





Sharing Perth's Heritage

From 16 April to 18 April, Heritage Perth Weekend 2021 Boorloo Kwedjang Bardip Yanginy brought locals and visitors into the city to experience and discover Perth's unique history. This annual event saw the City partner with over 60 community organisations and businesses to present 133 events and experiences.

Minor Intervention – Major Result

West Perth locals and visitors have a new space to come together and play basketball thanks to the City's latest Minor Urban Intervention – a half basketball court at the end of Thelma Street. The new court is bringing vibrancy and energy to a previously unused space. We hope locals think it's a slam dunk!

Major Applications Approved

This quarter the City approved another two significant applications that will change the look of the cityscape. Firstly, the iconic Central Park received approval to proceed with its planned facelift to replace the façade cladding, install new lighting and replace its crown. Additionally, a new 11 level office building has been given the go ahead for the Elizabeth Quay bus station. This update will include a total refurbishment of the stations internal retail area and open the tenancies outwards plus some modified landscaping.

Wellington Square Playground Wins Award

The City of Perth Wellington Square intergenerational playground, Koolangka Koolangka Waabiny, won the Best Playspace Award (>$5M) in the 2021 WA Awards for Excellence. Lord Mayor Basil Zempilas said *"We are delighted to win this prestigious award. A huge amount of work and collaboration has resulted in this fantastic playground and it is already a favourite for many families and young people in Perth."*





ASPIRATION 3 - PLANET



New Funding for Urban Canopy

The City was successfully awarded a grant from the WALGA Local Government Urban Canopy Grant Program.The funding will support additional tree planting as part of the City's 2021/22 Infill Street Tree Planting program, helping to deliver cooler and more inviting streets and spaces in existing temperature hot spot areas.

Expanding our Urban Forest

The tree canopy over the city is undergoing a rapid expansion over the coming months thanks an acceleration of the Infill Tree Planting Program as part of the Urban Forest Plan. Around 300 new trees are being planted to help cool the city, with new trees having already been planted in East Perth and Claisebrook and more to come.



Partnerships Achieve Sustainable Results for Heirisson Island

In May 2021, 3,000 sedges were planted on Heirisson Island by BHP in partnership with the City and Volunteering WA to stabilise the internal lake banks and support the fringing vegetation.

ASPIRATION 4 - PROSPERITY



New 2025 Events Strategy

The City's 2025 Events Strategy and Signature Events Plan 2021/22 were adopted in May. These key informing documents were the product of a major review of the City's events services to make Perth a more event-friendly destination with informed engagement from the community, key stakeholders and Council members. The 2025 Events Strategy aims to strategically position Perth to be "the events heart of Western Australia" through the implementation of four key elements: Build the Stage, Manage the Line-Up, Hit the Lights and Turn up the Mics.

Leg up for Small Businesses

More than $27,000 worth of Small Business Quick Response Grants were approved this quarter. The grants will assist six local businesses to establish unique customer experiences, complete an internal upgrade and even develop a virtual wellbeing studio, all of which will inject vibrancy and cater to their customer's needs.





Presenting Perth on the Global Stage

Perth was recently showcased on the global stage at the Chengdu International Sister Cities Online Conference 2021. Represented by Councillor Ko, our developments including the Perth City Deal and successes in handling COVID 19 were shared with representatives from city's across the world including Chicago, Bogota and Maputo. With international travel currently off the cards, the Conference provided a great opportunity to raise awareness of Perth and highlight our relationship with Chengdu ahead of the 10-year anniversary of our Sister City relationship in 2022.

Small Business Workshops

In partnership with Business Foundations, the City hosted a series of business development workshops targeted to provide support, learning and networking opportunities for local businesses. Two workshops were held this quarter, with a focus on digital tools for business improvement, and success in social media. An average of 20 businesses attend each workshop. Workshops are recorded for businesses unable to attend in person and are available to view on the City of Perth's YouTube channel.



ASPIRATION 5 - PERFORMANCE

Policy Review Program

The Policy review program has continued to deliver organisational efficiencies for the City. As of July 2021, Council will have reviewed all 78 policies with several outdated policies being revoked and the new and amended policies being based on a more contemporary framework.

Strategic Review of Project Funding

At the Ordinary Council meeting held on 27 April 2021, Council adopted the results of a strategic review of the 2020/21 Capital and Operating Project Program. The recommended adjustments arise from a comprehensive review of project delivery to date, forecast year-end outcomes and critical assessment of available organisational capacity to June 2021.



Parking Fees that are Right First Time

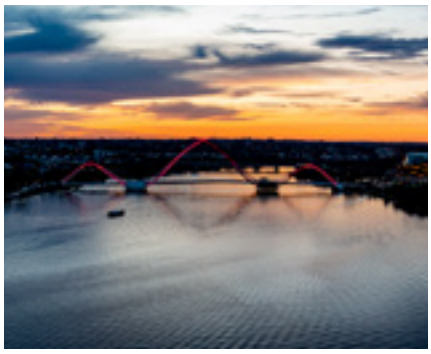
The City has introduced a thorough testing program delivered by its Technical Services team to ensure each parking machine is inspected and tested ready for public use. This rigorous testing is aimed to provide safe and secure parking that's value for money for each visitor who chooses to park in the city.

ASPIRATION 6 - PARTNERSHIP

Sharing Expert Knowledge of Chinese Exports

Local businesses and stakeholders were given an insight into the opportunities in Chinese exports recently at the Australia China Business Council WA event, China's 14th Five-Year Plan: Prospects for Western Australia. The City hosted the event at Council House as part of a continued drive to connect and create opportunities for local businesses that enable them to grow and prosper. The event provided local businesses an in depth understanding of China's Five-year Plan: Prospects for Western Australia and insight into how they can tap into the opportunities available in Australia's biggest export market.





WA's First State Infrastructure Strategy

The metro Economic Development (ED) community were recently treated to an update of Infrastructure WA's impact on local economic development and the progress of Infrastructure WA's first State Infrastructure Strategy. This City-hosted event allowed the ED community to get an update of the work being undertaken to establish our States infrastructure Strategy and the thinking around the Strategy's vision and strategic opportunity areas for Perth and WA

Wooroloo and Hills Bushfire Appeal

The Lord Mayor's Distress Relief Fund, which is supported by the City and lead by the Lord Mayor, announced further payments of up to $55,000 for owners, owner occupiers, and occupiers who experienced structural damage and loss of contents as a result of the devastating Wooroloo and Hills Bushfire. "This Fund is unique in that every dollar donated will go directly to the people and communities affected by this terrible bushfire.



4. Project Update under each Strategic Community Plan Aspiration



ASPIRATION 1: PEOPLE

A safe, activated and welcoming city that celebrates its diversity and sense of community, providing unique educational, cultural, sporting and lifestyle offerings.

Objectives

1.1 Safe, clean and inviting public places that are well attended and enjoyed by all.

1.2 Timely and contemporary community infrastructure and services.

1.3 Accessible and relevant community support services, and playing a leading role in the effort to address homelessness.

1.4 An inclusive approach that embraces youth, seniors, people with a disability, and people from all walks of life.

1.5 Infrastructure, activities and programs that stimulate and entertain youth to reduce antisocial behaviour.

1.6 Thriving and sustainable cultural, artistic and heritage industries, activities and events that encourage locals and visitors to come back for more.

1.7 Ongoing acknowledgement, recognition and continuing engagement with the traditional owners of city lands, the Whadjuk Nyoongar people.

1.8 A community that is healthy in its lifestyle and wellbeing, and generous with helping others where possible.

Table 1: Progress made from April to June with projects under "People"

PROJECT	PROJECT STATUS	COMPLETION DATE	DETAIL
Art Acquisition 2021	Completed	7/10/2021	Project delivered prior to due date.
Cultural Collections Storage Project	Completed	30/06/2021	This project was aimed at delivering safe storage for significant City cultural assets. Collections offsite storage has now been implemented and project has been completed.
Disability, Access and Inclusion Action Plan (DAIP 2021-2025)	On Track	28/07/2021	The Disability, Access and Inclusion Plan will be presented to Council at the Ordinary Council meeting held on 27 July 2021 for final endorsement.
Grants for Community Well Being	Completed	30/06/2021	This program has now concluded for the 2020/21 financial year.



Aspiration 1: People continued.

PROJECT	PROJECT STATUS	COMPLETION DATE	DETAIL
Grants for Supporting the Arts & Cultural Sector	Completed	30/06/2021	This program has now concluded for the 2020/21 financial year.
Hay Street Mall Feature Lighting	Completed	16/06/2021	The pilot stage is completed with minor defects identified and completed by 30 June 2021.
LGBTQIA+ Plan	On Track	31/07/2021	On track and draft Plan will be presented at the Ordinary Council meeting held on 27 July 2021.
Local Heritage Survey 2021	On Track	30/11/2021	Community Engagement sessions for nominating places closes on the 31 July 2021. The second phase is to commence in August 2021.
Security Surveillance and Community Safety Programs	Completed	30/06/2021	The Security Surveillance and Safety Program has been completed. The project delivered an increased presence and patrols of City safety officers and an increase of incidents being dealt with.
Twilight Hawkers Markets	Completed	30/04/2021	The Twilight Hawkers Market 2020-21 season has concluded and met the strategic goals of the Strategic Community Plan 1.6 and Cultural Development Plan 1.1.

ASPIRATION 2: PLACE

A well-planned and functional built form environment, promoting world class architecture, appreciation of heritage, diversity of land use and a sustainable, affordable and accessible integrated transport system.

Objectives

2.1 A city that is seen by all as a great place to be.

2.2 A growing residential population that enjoys a wide range of density and affordable lifestyle housing options.

2.3 Sustainable and responsible accelerated population growth to 90,000 people by 2050 to achieve vibrant streets, a safer place, more investment, business and economic growth.

2.4 A connected and accessible city with well utilised and sustainable non-car transport options.

2.5 A parking service model that meets community needs from a best value for money perspective and allows for additional community benefits.

2.6 Stimulating functional and attractive design outcomes across all developments.

2.7 Safe and enjoyable experiences in the public realm enabled by smart technologies, innovative design and quality infrastructure.

2.8 Individual precincts enjoying a unique sense of place, bespoke service delivery and governance arrangements.

2.9 Land use, transport and infrastructure planning that encourages and facilitates a wide range of public and private sector investment and development.

Table 2: Progress made from April to June with projects under "Place"

PROJECT	PROJECT STATUS	COMPLETION DATE	DETAIL
Adelaide Terrace Lighting upgrade	On Track	14/09/2021	The preferred contractor was approved by Council on 23 February 2021. An Obstruction Permit Application has been completed and the site works along Adelaide Terrace have commenced.
Council House and Depot works	Ceased	24/03/2022	Project ceased – did not progress to budget phase.
CCTV Strategy Implementation	Completed	1/07/2021	The project has been completed with the CCTV infrastructure, conduit and CCTV cameras now installed.
Citiplace Redevelopment	Ceased	7/09/2021	Project ceased – budget reallocated.
City Funded Road Renewals	Completed	20/04/2021	All road renewals have been completed for 2020/21.
Claisebrook Cove Jetties Refurbishments	Completed	30/06/2021	The tender was awarded and refurbishments have been completed.

Aspiration 2: Place continued.

PROJECT	PROJECT STATUS	COMPLETION DATE	DETAIL
Community Facilities Renewal Work (Includes the Perth Town Hall and 3 Citiplace Community Centers)	On Track	3/08/2021	The Community Facility renewal work has been scheduled and is on track for completion by 3 August 2021.
Concert Hall Property Rectifications	On Track	11/08/2021	Project complete with close-out in progress.
Various Scheme Amendments	On Track	30/06/2021	The City is actively working with the Western Australian Planning Commission for approvals as required. Amendments 42, 43, 44 & 45 are all completed. The City is on track for Amendments 41 & 46 with the formal consultation period concluded and submissions currently being considered which will carry forward the project into 2021/22 financial year.
Cycle Network Plan	Completed	31/05/2021	Super Tuesday Counts 2021 were received. Data collection for the Cycle Network Plan has been completed.
Drainage Bennett St Terrace Rd to Royal Street Relining	Completed	30/06/2021	Project has been completed with close out in progress.
Drinking Fountain Replacements	Completed	30/06/2021	Project has been completed with close out in progress.
East End Revitalisation - Irwin St, Pier St and Hay St	On Track	4/07/2023	East End Revitalisation Works on Irwin Street and Pier Street were completed on the 30 June 2021. Snag list close-out and catenary works for lighting to be completed by 15 July 2021.
East Perth Foreshore PSP and Lighting Upgrade Works	On Track	12/11/2021	This project forms part of Perth City Deal- CBD Transport Plan with tender for construction to be released mid-August.
East Perth Motion 2 Design and Implementation	Completed	27/ 07/2021	The project is completed with minor defects identified and completed on 30 June 2021.
Emergency lighting replacement	On Track	8/11/2021	Site investigation for emergency lighting and the electrical designs for Pier St Car Park have been completed. The contractor is continuing with the electrical designs for emergency lighting at the remaining locations. The project is on track for completion by 8 August 2021.
External Lighting Upgrade Town Hall	Completed	5/08/2021	Project delivered prior to due date.
External Rectifications Town Hall	On Track	8/08/2022	A detailed design of works will be completed in August 2021 and construction is due to be completed by early August 2022.

Aspiration 2: Place continued.

PROJECT	PROJECT STATUS	COMPLETION DATE	DETAIL
Grants for Building Improvement Projects	Completed	30/06/2021	This program has concluded for 2020/21. The City has approved a total of 20 Business Improvement Grants as a result.
Grants to Support Laneway Activation Upgrades	Completed	30/06/2021	This program has concluded for 2020/21.
Irrigation Renewal Program	Completed	17/06/2021	Project completed prior to completion date.
John Oldham Bridge Replacement	On Hold	8/10/2021	Tender to be re-issued on approval of the 2021/22 budget and carry forwards.
Landscaping and Hostile Vehicle Incursion Prevention	On Hold	24/11/2021	This project is currently going through public consultation for delivery in 2021/22 financial year.
"Light It Up" works	On track	17/11/2021	Artists have been shortlisted and concepts presented to Council in June 2021.
Litter Bin Replacements	Completed	21/06/2021	The Litter Bin replacement is completed with all replacement litter bins now installed.
Moore Street Crossing	Completed	27/01/2021	The project has been completed including the installation of three shade structures with lighting and the additional work proposed at this site.
Mount Street East Concept	On Track	24/03/2022	The project scope has been increased to include modelling for changing pedestrian crossing access along Spring and Mount Street, Feature Survey and Traffic modelling completed. The consultant has been placed on hold and funds to be reviewed at the mid year budget review. The City is initiating discussion with Main Roads WA in the interim.
PCEC Carpark Subsidence Renewal	On Track	27/07/2021	Project on track for completion at the end of July.
Pedestrian Crossings Improvement	On Track	29/10/2021	Three project sites have progressed and are fully on track. Project will carry forward into 2021/22 financial year.
Preventative Maintenance of Lift and Relays	Completed	16/01/2022	Project is completed ahead of schedule.
Public Toilet Bin Fixtures	Completed	19/07/2021	The project was delivered prior to due date.
Queens Gardens Bridge Replacements	On Track	31/12/2021	The design of the timber bridges has been completed. The construction phase for bridge replacements is on track with work scheduled to commence on 22 July 2021.

Aspiration 2: Place continued.

PROJECT	PROJECT STATUS	COMPLETION DATE	DETAIL
Regal Place Car Park CP41 Waterproofing	Completed	28/06/2021	Completion date was extended to 28 June 2021. The project has now been completed.
Residential Verge Collection	Completed	4/10/2021	Two verge collections were completed 16 September 2020 and 24 March 2021.
Road Safety Audit Investigations	On Track	21/07/2021	Note this is a response program for Road Safety Audits which are performed as incidents occur within the CBD Transport network system.
Roads to Recovery Program	Completed	23/04/2021	All roads identified have been completed.
Roe Street Car Park CP08 Repair Cracks in Slab and Expansion	Completed	25/06/2021	Project is complete.
Roe Street Enhancement Project (Upgrade Fitzgerald to Beaufort St)	On Track	20/12/2022	This is a Perth City Deal Project. Construction commenced on 31 May 2021 with the signing of contracts with Civcom and funding agreement finalised with Western Power.
Roof Access Upgrades	Ceased	22/03/2022	Project ceased – budget reallocated.
Security and Surveillance Upgrades	Completed	29/06/2021	All security and surveillance upgrades were completed by 15 June 2021.
Stirling Street Roof Repairs	Completed	18/11/2021	The Stirling Street roof repairs have been completed ahead of the original completion date.
Stormwater drainage renewals and upgrades	Completed	30/06/2021	Project is complete.
Street Lighting LED upgrades and other lighting renewals	On Track	30/08/2021	Project is on track for completion by end of July 2021.
Surveillance and Pole Replacement	Completed	30/06/2021	Project is complete.
Two-way upgrade on Hill Street	On Track	7/11/2024	This is a Perth City Deal Project - CBD Transport Plan initiative. The project is on track, the planning phase and concept designs have been completed with construction due to commence in 2022/23.
Various Road Renewals	Completed	30/06/2021	Project delivered prior to due date.
Varnishing and Painting of Benches	Completed	30/06/2021	Project delivered prior to due date.
William Street Redefinition Project	On Hold	4/11/2021	This project is on hold and will be reviewed in the 2022/23 financial year post delivery of the City of Perth Integrated Transport Strategy.
Winthrop Avenue and Thomas Street Shared Path	On Hold	7/11/2022	Stage one of the project is now complete, with stage two postponed until 2022/23.



ASPIRATION 3: PLANET

A city that respects, protects and fosters its natural environment, embraces the principles of sustainability and acknowledges the impacts of our changing climate.

Objectives

3.1 Increased green spaces and tree canopy throughout the city.

3.2 A per capita reduction in the consumption of energy and water and the generation of waste both within the corporation and throughout all city precincts.

3.3 Widespread acceptance and utilisation of the principles of environmentally sustainable design.

3.4 Awareness, acknowledgement and effective response to the impacts of climate change and sea level rise on infrastructure in both the public and private realm.

3.5 Improve biodiversity resilience across the city.

Table 3: Progress made from April to June with projects under "Planet"

PROJECT	PROJECT STATUS	COMPLETION DATE	DETAIL
Better Bins FOGO (Food Organics Garden Organics) Implementation Program	On Hold	12/09/2023	Project is currently on hold as a result of discussions with Mindarie Regional Council (MRC) and recent developments from the Department of Water and Environmental Regulation (DWER) which are required to be address prior to project proceeding.
Container Deposit Scheme	Completed	30/06/2021	Project delivered prior to due date.
Natural Area Management	Completed	30/06/2021	Gap-up planting, weed control, seed collection and other actions to manage natural areas is now complete for 2020/21.
Smart Cities Carbon Neutral Council Pier Street Solar	On Hold	8/07/2021	Awarding of the tender is on hold pending the outcomes of the commercial property review. This project will be reconsidered in 2021/22.
Smart Water and Electricity Meters	On Track	25/10/2021	This project will deliver real time reporting of electricity and water use in priority City-owned buildings. The electricity data gathering solution has been identified and purchased , the water sensors have been ordered. Delays in the water sensors arrival has triggered an extension on the project delivery. The project is now on track for completion by 25 October 2021.
Urban Forest Infill	On Track	26/07/2021	Stage one (East Perth) is complete. Stage two (Mounts Bay Road) is complete for 2020/21 and will continue in 2021/22. Stage three (CBD/West) has commenced with King Street complete and Murray Street commencing 25 June 2021. CBD/West planting will continue until September 2021. Next seasons planting will commence April 2022.
Urban Forest Plan Actions	Completed	15/10/2021	All actions for the 2020/21 in the Urban Forest Plan have been completed.
Waste Management Plan	On Track	29/06/2022	The Waste Plan was approved by Council at the Ordinary Council meeting held on the 23 February 2021 and is currently being implemented. A communications strategy has been developed and is being implemented. A litter prevention plan is currently being developed. This is a multi-year project and will continue in the 2021/22 financial year.

ASPIRATION 4: PROSPERITY

A city with a diverse and resilient economy capitalising upon its unique competitive advantages and creative reputation, attracting sustainable investment in education, tourism, entertainment, commerce, technology and trade.

Objectives

4.1 A sustainable increase in leisure and business tourism visitation.

4.2 A major university campus with connected residential developments located in the CBD.

4.3 Strategic brand positioning for Perth as a city that is internationally recognisable, unique and inviting.

4.4 Attract and support new and existing business to create a CBD retail experience that is superior to suburban competition.

4.5 A "can do" reputation that delivers investment and assists small businesses and development generally, through a willingness to assist and encourage.

4.6 Precincts that utilise their unique sense of place, local pride and enthusiasm to encourage investment and economic activity.

4.7 Strategic investment and development driven by key opportunities such as direct international flights, student education, higher education and technology research and development.

4.8 Iconic signature events positioned strategically to create a vibrancy that attracts intrastate, interstate and international visitors.

Table 4: Progress made from April to June with projects under "Prosperity"

PROJECT	PROJECT STATUS	COMPLETION DATE	DETAIL
Grants for Small to Medium Businesses	Completed	30/06/2021	This program has now concluded for 2020/21. A total of 84 grants were approved (64 Small Business Quick Response Grants and 20 Business Improvement Grants).
Grants to Support Third Party Activation and Events	Completed	30/06/2021	This program has concluded for 2020/21.
Marketing Campaigns - Perth Safe and Open	Completed	9/07/2021	The project was completed ahead of schedule. All campaigns identified from the Corporate Business Plan and the COVID 19 Economic Rebound Strategy have been delivered.
Perth Home Grown Markets	Completed	29/06/2021	The Perth Home Grown Markets were held weekly on Sundays in the Murray Street Mall during 2020/21. This program helped to provide activation in the Mall and various opportunities for participants and retailers.
Retail Core Redevelopment Projects (Malls Refresh)	On Hold	14/09/2021	Preparation of the Forrest Place Master Plan is currently being finalised. All funds will be expended within the 2020/21 financial year. A report will be provided to ELT detailing consideration of further progress and possible links to Perth City Deal opportunities.
Riverfront Framework Masterplan Project	On Track	1/02/2022	The preliminary masterplan options have been finalised. A report to the City of Perth Committee was presented at the 21 June 2021 meeting and a report for the CCCLM - National Cabinet was presented on the 4 June 2021. The recommendation was to establish a project working group with the state agencies, led by the City of Perth. Feedback is pending.

ASPIRATION 5: PERFORMANCE

A city led by a Council and supported by an administration that is committed to sound strategy and governance, excellence in customer service and effective and sincere engagement with all stakeholders.

Objectives

5.1 An integrated strategic Framework with clear line of sight between community vision and operational outcome.

5.2 Contemporary community engagement systems that are inclusive, accessible and harness the capabilities of digital technologies.

5.3 Commercial operations that are transparent, profitable and compete fairly and lawfully with private enterprise.

5.4 Human resources, both elected and employed, that are committed to professional development and improvement within a safe, happy and productive workplace.

5.5 A financial business model underpinned by a culture of cost management, best value and strategic financial analysis that is subject to ongoing oversight, transparency and accountability.

5.6 Decision-making that is ethical, informed and inclusive.

5.7 Asset management, community services and major projects all guided by strategies that are inclusive, transparent, contemporary and intrinsically linked to the community's strategic vision.

5.8 Service levels that exceed customer expectations.

Table 5: Progress made from April to June with projects under "Performance"

PROJECT	PROJECT STATUS	COMPLETION DATE	DETAIL
Commercial Property Portfolio Strategy Policy and Strategy	On Track	30/09/2021	The Property Performance, Investment and Disposal Policy was approved by Council on 27 April 2021. The property evaluation work is currently underway. The project is on track for completion by the end of September 2021
Plant and Fleet Replacement Program	Completed	30/06/2021	Project delivered prior to due date.
Local Planning Strategy	On Track	14/06/2022	The draft strategy has been provided to Elected Members at two Engagement Sessions held 1 June 2021 and 8 June 2021. The final Strategy will be presented for adoption at a Special Council Meeting to be held on 13 July 2021.
Smart Bus Stops Real Time Information	On Track	1/12/2021	First real time bus stop infrastructure has been delivered to the PTA with install of the first unit scheduled for August 2021. The balance of a further six units will be installed in September 2021.
Strategic Community Plan Development	On Track	22/12/2021	Community engagement has now been completed. The next phase will be to develop the Strategic Community Plan which is on track for completion by December 2021.
Website Phase Three	Delayed	31/07/2021	Website Phase Three development has been completed with the exception of the Grant and Sponsorship hub and Forms and Payment user experience, which will be delivered by 31 July 2021.

ASPIRATION 6: PARTNERSHIP

A City that has earned the respect and support of the local industry through strong partnerships with state bodies, industry and community groups and other key stakeholders.

Objectives

6.1 Strategic planning objectives and operational activities of the City that fulfil the objects of the City of Perth Act.

6.2 Genuine collaboration between the City and State on major projects that add considerable value to the city's economic, social and environmental fabric.

6.3 The City of Perth Committee embraced as an effective and collaborative forum for the exploration of ideas and opportunities, and the integration of planning processes and major project facilitation between the City and the State.

6.4 The City of Perth seen as an active contributor to the national agenda for capital cities by its participation in the Council of Capital City Lord Mayor's Forum.

6.5 Meaningful and sincere engagement with associations and organisations that represent various interest groups to facilitate and promote a shared vision for Perth as a city.

6.6 Collaboration, support and communication with neighbouring local governments, peak industry associations and community groups to optimise outcomes for wider Perth areas served by all relevant stakeholders.

Table 6: Progress made from April to June with projects under "Partnership"

PROJECT	PROJECT STATUS	COMPLETION DATE	DETAIL
Bus Shelter Program	On Track	11/07/2023	The bus shelter program project has commenced and is on track. The project will continue through to 2023.
Metro Regional Road Group Funded Road Resurfacing	Completed	20/05/2021	All road resealing and associated works have been completed.
MRWA and CoP MOU on upgrade of lighting assets	On Track	30/05/2022	All electrical designs have been completed by 30 June 2021. A tender package is currently being prepared.
Roads Crawley Nedlands	On Track	2/07/2021	Construction of the project is nearing completion
WACA Redevelopment	On Track	12/01/2024	This project is part of the Perth City Deal Agreement between the City, State and Federal Government. Funds for Stage 1 (Concept Design & Due Diligence Reports) have been completed. Funding for Stage 2 (Detail Schematic Design) is required pending the Council budget review.

5. Core Service Delivery

Selected statistics on core services that have been delivered over the past three months, and the 2020/21 financial year:



CUSTOMER EXPERIENCE TRANSACTIONS

APRIL TO JUNE 2021

46,351

Feedback: 18
CEO Inbox: 701
CRM cases: 8,887
Digital: 173
Letters: 1,080
Emails: 15,151
Calls: 15,146
Live chat: 5,195

2020/21

199,478

Feedback: 273
CEO Inbox: 3405
CRM cases: 41,708
Digital: 705
Letters: 6,570
Emails: 64, 186
Calls: 60,339
Live chat: 22,292

TOP 3 CUSTOMER ENQUIRY TYPES

APRIL TO JUNE 2021

1. Parking Related Services
2. Health Related Services
3. Rates

2020/21

1. Parking Related Services
2. Health Related Services
3. Rates



HOMELESSNESS ENQUIRY

APRIL TO JUNE 2021

72

2020/21

347

MEDIA RELEASES AND ALERTS

APRIL TO JUNE 2021

39

2020/21

105





ACTIVITY APPROVALS

APRIL TO JUNE 2021

97 Event applications received

345 Obstruction applications received

2020/21

449 Event applications received

1,516 Obstruction applications received

AQUATIC FACILITY INSPECTIONS

APRIL TO JUNE 2021

433 examinations

433 samples tested

2020/21

1400 examinations

1400 samples tested

BULK WASTE VERGE COLLECTIONS

2020/21

245 tonnes



CARPARK PATRONAGE



APRIL TO JUNE 2021

1,316,485

2020/21

7,151,477

CONTAINER DEPOSIT SCHEME PROCESSING



APRIL TO JUNE 2021

1,393,344 eligible containers

2020/21

3,853,434 eligible containers



CARPARK REVENUE

APRIL TO JUNE 2021

$10,368,427

2020/21

$54,434,295



TOTAL RECORDABLE INJURY FREQUENCY RATE (12 MONTH ROLLING)



2020/21

21

BUILDING AND PLANNING APPROVALS

APRIL TO JUNE 2021

82 Building Approvals

77 Planning Approvals

2020/21

658 Building Approvals

387 Planning Approvals

LOST TIME INJURY FREQUENCY RATE (12 MONTH ROLLING)



2020/21

4

HEALTH INTERVENTIONS

APRIL TO JUNE 2021

557 Food inspections

5 Food business infringements issued



2020/21

1179 Food inspections

57 Food business infringements issued

NOISE COMPLAINTS HANDLED

APRIL TO JUNE 2021

67

2020/21

-

BUSINESS GRANTS

APRIL TO JUNE 2021

n/a

2020/21

64 Small Business Grants Approved

20 Business Improvement Grants Approved

COMMUNITY & WELLBEING GRANTS

APRIL TO JUNE 2021

2 Community Wellbeing Grants Approved

2020/21

18 Key Sector Grants Approved

5 Community Wellbeing Grants Approved

TOTAL HECTARES OF TURF MOWED

APRIL TO JUNE 2021

464 hectares

or **4,647,500** m^2

GROUNDWATER SAVINGS

APRIL TO JUNE 2021

56,266kL (~ the volume of water contained in 37 Olympic size swimming pools)

WEBSITE AND SOCIAL MEDIA

APRIL TO JUNE 2021

More than **281** internal website requests

More than **1,040** external website requests

1,321 website requests/ outputs for a 91-day period

857 social posts across seven City channels

More than **60** internal social media requests

2020/21

More than **723** internal website requests

More than **4,160** external website requests

4,883 website requests/ outputs for a 365-day period

2,583 social posts across seven City channels



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This publication is available in alternate formats and languages upon request.

15.2 Corporate Business Plan 2021/22 to 2024/25

Responsible Officer	Michelle Reynolds - Chief Executive Officer
Voting Requirement	Absolute Majority
Attachments	Attachment 15.2A – Corporate Business Plan 2021/22 to 2024/25

Purpose

For Council to consider adoption of the City of Perth's Corporate Business Plan 2021/22 to 2024/25.

Recommendation

That Council ADOPTS the Corporate Business Plan 2021/22 to 2024/25 as detailed in Attachment 15.2A.

Background

1. At its Ordinary Meeting held 30 June 2020, Council resolved to adopt the Corporate Business Plan 2020/21 to 2023/24.

2. In accordance with Regulation 19DA(4) of the *Local Government (Administration) Regulations 1996* (the Regulations), the Corporate Business Plan is to be reviewed every year. Further, Regulation 19D of the Regulations states:

   A local government is to ensure that a corporate business plan is made for its district in accordance with this regulation...which is to be at least 4 financial years.

   A corporate business plan for a district is to —

   (a) set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and

   (b) govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and

   (c) develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.

Discussion

3. The Corporate Business Plan 2021/22 to 2024/25 (Attachment 15.2A) provides guidance and direction to the Administration on the requirements for project and service delivery and alignment of the organisation's actions on the ground to the community's aspirations.

Stakeholder Engagement

Nil.

Decision Implications

4. The implication of adopting the Corporate Business Plan 2021/22-2024/25 would be non-compliance with Regulation 19DA(4) of the Regulations.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective):	Prosperous
Issue Specific Strategies and Plans:	Strategic Community Plan 2019-2029

Legislation, Delegation of Authority and Policy	
Legislation:	Section 5.56 of the *Local Government Act 1995* States the planning documents required by a local government Regulation 19DA of the *Local Government (Administration) Regulations 1996* Sets the requirement for every local government to have a Corporate Business Plan and prescribes the content and the process for adopting the plan.
Authority of Council/CEO:	In accordance with regulation 19DA(6), Council is to determine whether or not adopt the Corporate Business Plan by an absolute majority decision.
Policy:	Nil.

Financial Implications

5. The Corporate Business Plan 2021/22 to 2024/25 represents the deliverables associated with the Annual Budget 2021/22 and the Long Term Financial Plan.

Relevant Documents

Nil.

Further Information

Following the Agenda Briefing Session held on 20 July 2021, further information is provided:

6. A number of amendments have been made to Attachment 15.2A to add detail regarding strategic objectives, the Evolution to Excellence and alignment of the City's strategic documents.

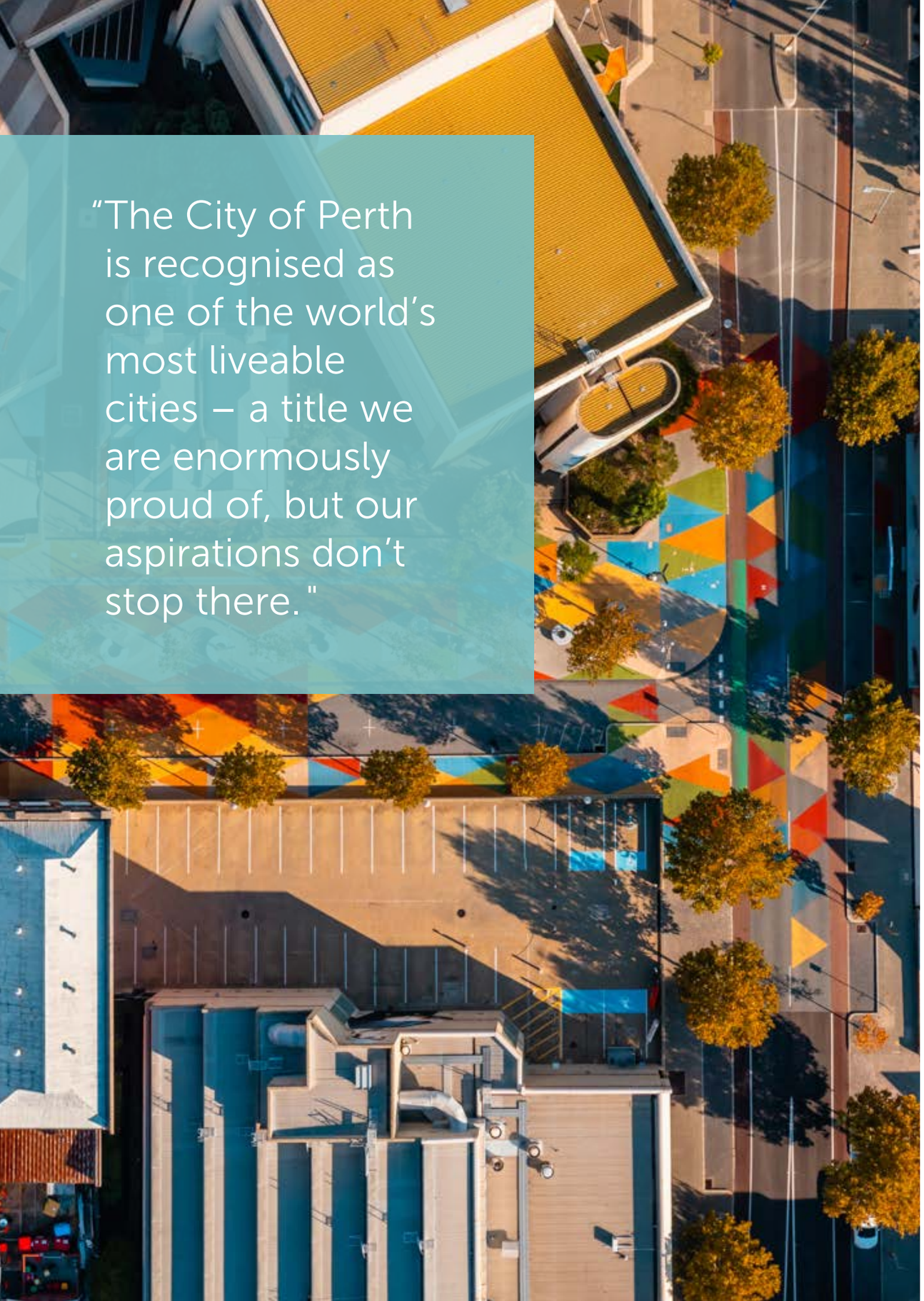
Attachment 15.2A

City of Perth

CORPORATE *Business Plan*

July 2021
2021/22 - 2024/25





"The City of Perth is recognised as one of the world's most liveable cities – a title we are enormously proud of, but our aspirations don't stop there."

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Acknowledgement of Traditional Custodians

The City of Perth would like to acknowledge the traditional custodians of this region, the Whadjuk people of the Noongar Nation, and pay respect to their Elders past, present and emerging.

1.0 Message from the Chief Executive Officer

The City of Perth is recognised as one of the world's most liveable cities – a title we are enormously proud of, but our aspirations don't stop there. We are planning for our city's future - a city that is liveable, sustainable and prosperous.

As the State's capital city, we have a responsibility to not only deliver for our ratepayers and residents, but the greater Perth community. We need to operate efficiently and effectively, with transparency and accountability.

The Corporate Business Plan (Plan) provides guidance and direction to the City's administration on requirements for project and service delivery, and alignment of the organisation's actions on the ground to the community's aspiration.

In developing this Plan, the City has had to consider its current and future state, taking into account population growth, economic fluctuations and environmental trends, as well as social and community needs, now and into the future. Importantly, like all our planning, it is people focused and broken down into deliverables that support each of our unique neighbourhoods.

We are proud of this plan and excited by what it will help deliver for our residents, ratepayers and visitors to our beautiful city.



Michelle Reynolds
Chief Executive Officer
City of Perth

"We are proud of this plan and excited by what it will help deliver for our residents, ratepayers and visitors to our beautiful city."





2.0 Purpose of the Corporate Business Plan

The City of Perth's Corporate Business Plan gives effect to the City of Perth Strategic Community Plan.

This Plan is pivotal in ensuring that the medium-term priorities are strategically aligned to Council's long-term vision and deliver on the needs of the community.

It outlines the City's projects and core services over the next four years and ensures sustainability for the financial future and strategic positioning of the City through its alignment with the Long-Term Financial Plan. Further, it provides guidance to the City's administration on:

- The requirements for the delivery of projects aligned with Council priorities
- The core services required to meet the community's needs
- The deliverables, measures and expected timeframes for delivery

To drive transparency and accountability, the City's performance in delivering the actions in this Plan are tracked and reported on a quarterly basis to Council. This ensures deliverables are achieved on time, within scope and within budget.

3.0 Our City

The City's role is to recognise, promote and enhance the social, environmental, economic and cultural settings of the city for the community, both now and into the future.

Liveable, sustainable and prosperous - this is our aspiration for Perth.

With 14,000 businesses, more than 30,000 residents, almost 150,000 workers and 230,000 visitors, and under Council's direction, the City administration is committed to providing excellent leadership to support this growing and evolving population.

3.1 Key statistics

To adequately plan, the City must understand its current state and anticipated future population growth, economic fluctuations, environmental trends and social and community needs in the future.

Figure 1 - Key Statistics

As at June 2021

City Population	No. of Rateable Properties	GRV of Rateable Properties
32,867 (estimated)	20,782 Properties	$1.67 Billion
Rates Revenue	**No. of Full Time Equivalent Properties**	**Financial Position - Net Assets**
$98.3 Million in Rates	700 FTE in Workforce	$1.285 Billion
Transport Infrastructure	**Area of Parks**	**Length of River Foreshore**
113 km Roads 400,000 sqm of paths	26 Parks and Reserves 542 Hectares	11.2 km River Foreshore
Estimated No. of Trees	**Value of Infrastructure Assets**	**Value of Property, Plant & Equipment**
16,000 Street and Park Trees	$356 Million of Infrastructure	$475 Million of Property, Plant & Equipment

3.2 Key challenges and emerging issues

The City will face several challenges over the next four years that could impact the implementation of this Plan by affecting core services, projects or the workforce. Challenges include:

COVID-19

It is acknowledged that there are potential financial and economic impacts arising across the first two years of the plan due to the COVID-19 environment. These include but are not limited to, impacts on the City's parking business, different sectors of the CBD economy, and capacity of contractors to deliver construction projects.

New Technology

Both customer-facing and support services in local government will need to adapt to disruptions from rapidly changing technology and increasing public expectation to 'anytime access' to services. This may include changes to traditional methods of communication, management of assets and delivery of services on the ground.

Sustainability

Dependency on limited natural resources and changes to world climate continue to impact local governments. This includes the need to adapt and build resilience to environmental changes through sustainability initiatives such as urban greening, mobility and active transport improvements, less energy and resource consumption, and an overall aim towards emission reduction.

Economic cycles

As the resource and energy capital of the Indo-Pacific region, Perth has been subject to the 'boom and bust cycle' of this sector. This has had cyclical impacts on office space occupation, workforce skills, city vibrancy, social equity, investment and overall economic prosperity.

Population

In 2020, the City's annual population growth was nation-leading at 7.1%, compared to a national average of 1.3% (Profile ID estimate). The City's current population of 30,000 is expected to increase over the coming years, and with this, comes increased community demands for services, programs, amenity and infrastructure.

Role of Local Government

Public perception and understanding of the role of local government has the potential to redirect resources away from traditional service areas and onto those previously serviced by other tiers of government, particularly in complex community issues such as homelessness. Given the limited resources of local government, a continued expansion of its scope may see the delivery of core services impacted.



4.0 Strategic Planning and Reporting Framework

The City has an integrated approach to strategic planning to ensure the community's vision, aspirations and strategic objectives are actively addressed and the expected outcomes are achieved.

This is guided by the regulatory framework set out by section 5.56 (1) of the *Local Government Act 1995*, and regulations 19B, 19C and 19D of the *Local Government (Administration) Regulations 1996*.

The City's strategic planning framework is driven by three strategic objectives ('pillars') and the four organisational components ('foundations') that make-up the City's ability to deliver on those objectives into the future.

4.1 Our Pillars

The following pillars have been identified by the new Council as the key areas to enact the direction from the Strategic Community Plan.



4.2 Our Foundations

The City's ability to deliver on its strategic objectives depends on its efficiency and effectiveness as an organisation.

The City's operations have been reviewed extensively over the past five years through numerous organisational reviews and assessments undertaken by the City and the work of the recent Inquiry into the City of Perth.

Each of these processes produced reports containing valuable insights, benchmarks and lessons, and these insights all concluded the same four foundations that are needed to support a capital city that is liveable, sustainable and prosperous.

- Strategy, Performance and Advocacy
- Governance, Risk and Assurance
- Leadership and Organisational Capacity
- Project and Service Delivery

Evolution to Excellence

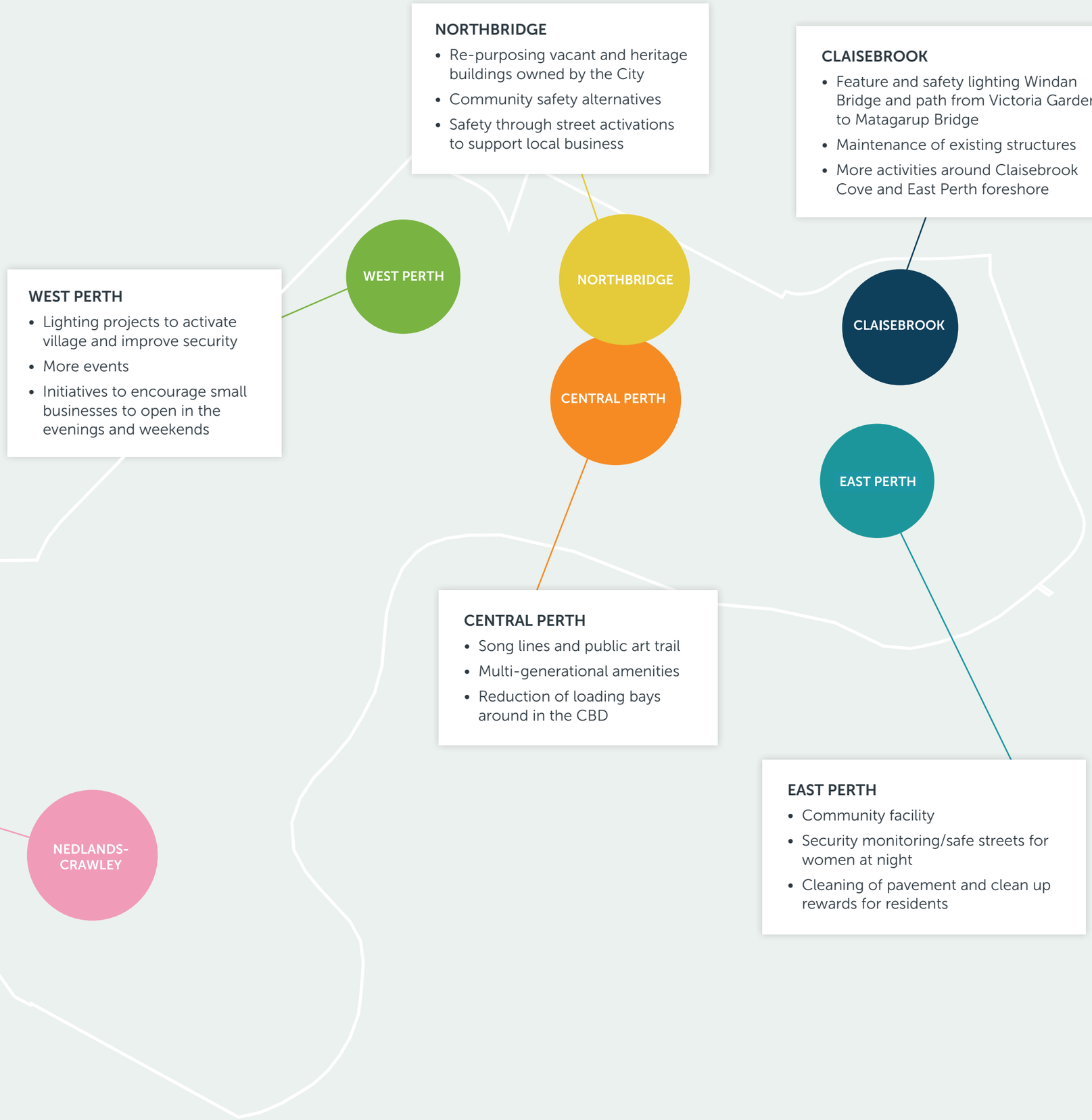
These foundations and the insights that led to them are the basis of the City's transformation plan, Evolution to Excellence, which sets out an integrated approach to the City's transformational journey, linking operations, strategy and vision to achieve true results and value for the community.



5.0 Our Neighbourhoods

In April 2021, the City held a neighbourhood budget discussion with elected members and neighbourhood groups to assist in the preparation of the City's 2021/22 Annual Budget. The neighbourhood groups identified priority areas for each neighbourhood.

To ensure the City's priorities align with needs of the community, the operating and capital projects for the 2021/22 financial year have been identified in line with each neighbourhood's priorities as far as possible.



WEST PERTH

- Lighting projects to activate village and improve security
- More events
- Initiatives to encourage small businesses to open in the evenings and weekends

NORTHBRIDGE

- Re-purposing vacant and heritage buildings owned by the City
- Community safety alternatives
- Safety through street activations to support local business

CLAISEBROOK

- Feature and safety lighting Windan Bridge and path from Victoria Gardens to Matagarup Bridge
- Maintenance of existing structures
- More activities around Claisebrook Cove and East Perth foreshore

CENTRAL PERTH

- Song lines and public art trail
- Multi-generational amenities
- Reduction of loading bays around in the CBD

EAST PERTH

- Community facility
- Security monitoring/safe streets for women at night
- Cleaning of pavement and clean up rewards for residents

NEDLANDS/CRAWLEY

- More green space and median strips using native plants along Winthrop Avenue
- Beautification of Hampden Road town centre
- Improve cycling pathways, crossovers and connection



6.0 Our Deliverables

Alliances

The City's planned deliverables over the next four years are detailed in this section, broken down by Alliance, Service Unit and focus area.

Alliances

- CEO Alliance
- Corporate Service Alliance
- Community Development Alliance
- Infrastructure and Operations Alliance
- Planning and Economic Development Alliance

Service Units

Each Alliance consists of several Service Units that focus on specific delivery areas. A service refers to an ongoing provision of a 'ready to use outcome' that has value to a customer. Services may be:

- Internal (enablers of the business) or external (provided to our community and stakeholders)
- Statutory (we are required to provide them) or discretionary (we choose to provide them)

Focus Areas

Each Service Unit has focus areas that provide the following:

- **Operational deliverables** are core services by Alliance
- **Operational projects** are projects with a defined beginning and end as well as a specified scope and resources allocated to it. They do not result in the creation of an asset for the City, and may be recurrent or non-recurrent.
- **Capital projects** help renew, improve, build, or acquire a City asset for the community's benefit

Outcomes

Each deliverable and project aligns with either one of the City's three strategic pillars, or the four foundations that underpin the City's ability to deliver on those objectives into the future (as outlined in section 4.0 of this Plan).

Deliverables that relate to community services, programs and infrastructure will generally align with a strategic pillar, being:

- Liveable
- Sustainable
- Prosperous

Deliverables that are internally focussed or relate to statutory processes will typically align with a foundation needed to support a capital city that is liveable, sustainable and prosperous, being:

- Strategy, performance and advocacy
- Leadership and organisational capacity
- Governance, risk and assurance
- Project and service delivery

Measures of success

In its quarterly reporting to Council, the City will provide updates in line with the 'measure of success' for each deliverable. These measures will be used to track, monitor and assess how the City is performing.

6.1. CEO Alliance

Service Units

The CEO Alliance provides internal and external leadership and probity over the City's service delivery. It includes the following Service Units:

- **Governance -** Promotes integrity and accountability in Council and executive decision-making and ensures statutory compliance.
- **Legal Services -** Provides and coordinates legal advisory services.
- **Internal Audit and Risk -** Delivers independent, objective assurance and consulting services designed to add value and improve operations. Provides support to the Lord Mayor's Distress Relief Fund Board in administering the Fund.
- **Corporate Communications -** Creates and manages internal and external communications targeted at providing information to promote and raise awareness of City led projects, partnerships and activity.
- **Policy and Strategy -** Coordinates the strategic planning and policy frameworks to establish meaningful strategies, plans and policies that translate the City's strategic pillars and foundations into clear direction and actions.

Focus Areas

Operational Deliverables

The CEO Alliance operational deliverables over the next four years and the 2021/22 measures of success are detailed below. All of the CEO Alliance deliverables align to the 'Foundation' outcome as described in Section 6 of this Plan.

Operational Deliverables	Outcome	21/22	22/23	23/24	24/25	21/22 Measures of Success
Corporate Communications						
Manage media for elected member, organisational and Lord Mayor's Distress Relief Fund matters	FOUNDATION	•	•	•	•	Annual communication plan delivered City messages promoted
Manage digital platforms incl websites and social media	FOUNDATION	•	•	•	•	Website and social strategies developed and implemented
Coordinate creative design, videography and photography	FOUNDATION	•	•	•	•	City brand guidelines developed
Governance						
Support Council and Executive meetings	FOUNDATION	•	•	•	•	Agenda and minutes prepared in a timely manner
Facilitate the development of Council Policy	FOUNDATION	•	•	•	•	Policies updated in line with the review process
Support legislative compliance	FOUNDATION	•	•	•	•	Corporate compliance monitored and reported to the CEO quarterly

Operational Deliverables	Outcome	21/22	22/23	23/24	24/25	21/22 Measures of Success
Run Council election process	FOUNDATION	•		•		Council election run in accordance with legislation and is fair and equitable
Organise civic events	FOUNDATION	•	•	•	•	Events of a high standard
Legal Services						
Provide advice on Precedents, Property Law, Planning and Contracting	FOUNDATION	•	•	•	•	Advice provided on high risk and complex arrangements to mitigate City risk successfully
Coordinate litigation, enforcement and disputes	FOUNDATION	•	•	•	•	Activities conducted efficiently and effectively
Lead investigations, CCC and PSC matters	FOUNDATION	•	•	•	•	Matters progressed on a timely basis whilst maintaining confidentiality
Facilitate the development and review of Local Laws	FOUNDATION	•	•	•	•	Local Law Review consistent with statutory requirements
Internal Audit and Risk						
Annual Internal Audit Program	FOUNDATION	•	•	•	•	Risk focused internal audit program delivered
Facilitate management of organisational risks	FOUNDATION	•	•	•	•	Strategic and operational risk registers developed
Manage business continuity planning	FOUNDATION	•	•	•	•	City's Business Continuity Plan redrafted
Manage funds in relation to Appeals	N/A	•	•	•	•	Funds distributed in accordance with LMDRF Board decisions
Policy and Strategy						
Facilitates review of Strategic Community Plan	FOUNDATION	•		•		Major review of Strategic Community Plan presented to Council for consideration
Coordinate implementation and reporting on Inquiry into the City of Perth recommendations	FOUNDATION	•	•	•	•	Progress monitored and reported to Oversight Group and Council at least quarterly
Facilitate management and review of Council policies	FOUNDATION	•	•	•	•	Delivery of Council Policy workplan
Centralised management of strategic plans and documents	FOUNDATION	•	•	•	•	Establish centralised strategy framework
Facilitates review of Corporate Business Plan	FOUNDATION	•	•	•	•	Corporate Business Plan aligns with new Strategic Community Plan

Operational Projects

The CEO Alliance has one operational project to be delivered in the first half of 2021/22:

Operational Projects	Outcome	Q1	Q2	Q3	Q4	End Date	Neighbourhood
Governance							
2021 Council elections	FOUNDATION	•	•			Oct 2021	City-wide

Capital Projects

The CEO Alliance has no capital projects to be delivered in 2021/22.

6.2 Corporate Services Alliance

Service Units

The Corporate Services Alliance provides an internal focus on providing excellent customer service and support to the City's internal customers. It includes the following Service Units:

- **Finance -** Provides strategic and tactical financial modelling and advisory services to ensures the City's long-term financial sustainability through robust forward financial planning.
- **ICT -** Ensures the delivery of information, communication and technological solutions that enable and support the City to deliver its services.
- **Human Resources -** Coordinates and delivers workforce planning that ensures effective service-based allocation of human resources to deliver against the City's objectives and enable the effective management of the Employee Lifecycle.
- **Records -** Coordinates City's records and information management activities as well as education and training for staff, Elected Members and contractors.
- **Corporate Planning and Reporting** - Provides a centralised approach to corporate reporting and management of the City's project portfolio.

Focus Areas

Operational Deliverables

The Corporate Services Alliance operational deliverables over the next four years and the 2021/22 measures of success are detailed below. All of the Corporate Services Alliance deliverables align to the 'Foundation' outcome as described in Section 6 of this Plan.

Operational Deliverables	Outcome	21/22	22/23	23/24	24/25	21/22 Measures of Success
Finance						
Manage the delivery of the Long-Term Financial Plan and Annual Budget	FOUNDATION	•	•	•	•	Timely delivery of the Long-Term Financial Plan and Budget in accordance with the City's Annual Financial Planning Timeline
Provide the business and Council with scheduled and ad-hoc financial insights to inform decision making	FOUNDATION	•	•	•	•	Monthly financial reports internally available within 21 days of month end

Operational Deliverables	Outcome	21/22	22/23	23/24	24/25	21/22 Measures of Success
Finance						
Manage all statutory financial reporting and compliance	FOUNDATION	•	•	•	•	Timely and accurate delivery of bespoke reports
Deliver revenue management services including rates management, debtor management and investment services	FOUNDATION	•	•	•	•	Accurate issue of annual and instalment rate notices as per adopted dates. More than 95% of levied rates collected by year end Investments managed in accordance with investment policy benchmarks
Provide financial accounting services including Accounts Payable, General Ledger management, Taxation compliance and asset accounting	FOUNDATION	•	•	•	•	Timely, accurate processing and reconciliation of all ledger transactions Compliance with all GST and FBT Obligations
Provide a framework, processes and advisory support to drive compliant, best-value purchasing and contract management outcomes	FOUNDATION	•	•	•	•	Compliance with all policy and legislative obligations
ICT						
Management of the City's infrastructure architecture	FOUNDATION	•	•	•	•	Infrastructure that supports core systems, is available and reliable
Provide IT internal customer service for requests and incidents	FOUNDATION	•	•	•	•	> 75% first point of contact resolution maintained > 95% customer satisfaction
Management of the City's corporate systems and applications	FOUNDATION	•	•	•	•	Corporate system and applications to be supported, available and reliable
Ensure the alignment of new system implementations to the Systems Architecture Roadmap (SAR)	FOUNDATION	•	•	•	•	Assessment that provides advice in line with the Executive strategic direction
Provides business intelligence, data integration, analytics and reporting	FOUNDATION	•	•	•	•	Accurate and complete information provided a timely manner
Data management	FOUNDATION	•	•	•	•	No critical data breaches

Operational Deliverables	Outcome	21/22	22/23	23/24	24/25	21/22 Measures of Success
Human Resources						
Undertake recruitment processes, selection, validation and appointment	FOUNDATION	•	•	•	•	Recruitment and selection processes completed in accordance with the *Local Government Act 1995*
Management of employee relations	FOUNDATION	•	•	•	•	Resolution of employee relations issues in a timely manner
Management of the Employee Enterprise Bargaining Agreement	FOUNDATION	•	•	•	•	Enterprise Bargaining Agreement negotiations and review concluded by Dec 2021
Promotes occupational safety and health of all employees	FOUNDATION	•	•	•	•	Ensure adherence to the *Occupational Safety and Health Act 1984*
Payroll services	FOUNDATION	•	•	•	•	Accurate entitlements paid
Training and development	FOUNDATION	•	•	•	•	Training and development undertaken in accordance with performance plans and corporate training calendar
Records Management						
Ensures statutory compliance of City records management	FOUNDATION	•	•	•	•	Recordkeeping Plan Report Review completed Activities consistent with the *State Records Act 2000*
Corporate Planning and Reporting						
Provides performance reporting and maintenance of corporate performance measurement dashboard	FOUNDATION	•	•	•	•	Reporting provides meaningful information to elected members Establish a Corporate Reporting Framework
Business improvement initiatives through critical analysis and mapping of operational policy processes	FOUNDATION	•	•	•	•	Critical operational policy and procedures are identified, analysed and documented
Centralised management of City's project portfolio	FOUNDATION	•	•	•	•	Advice and reporting is timely, accurate and in line with relevant frameworks

Operational Projects

The Corporate Services Alliance has one operational project to be delivered in the first half of 2021/22:

Operational Projects	Outcome	Q1	Q2	Q3	Q4	End Date	Neighbourhood
ICT							
ICT Services Strategy	FOUNDATION	•	•	•	•	Jun 2022	City-wide

Capital Projects

The Corporate Services Alliance has the following capital projects to be delivered in 2021/22.

Capital Projects	Outcome	Q1	Q2	Q3	Q4	End Date	Neighbourhood
ICT							
Audio visual equipment replacement - Level 11	FOUNDATION	•	•			Nov 2021	City-wide
Kofax OCR replacement	FOUNDATION	•	•			Dec 2021	City-wide
UPS refresh and replacement	FOUNDATION	•	•			Dec 2021	City-wide
Mobile phone refresh and replacement	FOUNDATION	•	•	•		Feb 2022	City-wide
Workstation refresh and replacement	FOUNDATION	•	•	•		Mar 2022	City-wide
Desk phone refresh and replacement	FOUNDATION	•	•	•	•	Apr 2022	City-wide
Network refresh and replacement	FOUNDATION	•	•	•	•	May 2022	City-wide
Storage refresh and replacement	FOUNDATION	•	•	•	•	May 2022	City-wide

6.3 Community Development Alliance

Service Units

The Community Development Alliance provides external community and customer service to build a sense of community. It includes the following Service Units:

- **City Culture** - Delivers services and projects that support cultural outcomes, including heritage services and management of cultural collections such as public art. Lifelong learning and local history are delivered through management of the City of Perth library and Town Hall.
- **Community Safety and Amenity** - Support implementation of community safety and crime prevention. Responsible for the compliance of public health and approval of activities in the public realm.
- **Community Services** - Develops and implements services and programs that respond to local community needs and improve social resilience, health and wellbeing of the city's community and neighbourhoods.
- **Customer Experience** - Supports a high standard and a consistent approach to customer services and stakeholder management across the City.
- **City Events** - Marketing of the city, its experiences, events and attractions and Perth as an overall destination for residents and visitors. Delivers projects and events that support social and economic outcomes and increase neighbourhood vibrancy through sustainable, prosperous and liveable outcomes.

Focus Areas

Operational Deliverables

The Community Development Alliance operational deliverables over the next four years and the 2021/22 measures of success are detailed below.

The Community Development Alliance deliverables align to either the 'Liveable or 'Prosperous' objective or the 'Foundation' outcome as described in Section 6 of this Plan.

Operational Deliverables	Outcome	21/22	22/23	23/24	24/25	21/22 Measures of Success
City Culture						
Cultural heritage management of city buildings	LIVEABLE	•	•	•	•	Heritage management plans implemented
Manage cultural development projects	LIVEABLE	•	•	•	•	Outcomes of the Cultural Development Plan 2019-2029 delivered
Library services and lifelong learning	LIVEABLE	•	•	•	•	Efficient operations and a focus on reducing costs Customer satisfaction with library services
Management of Town Hall and supporting local history	LIVEABLE	•	•	•	•	Usage of Town Hall reasonable
Community Safety and Amenity						
Safe City Ranger patrolling	LIVEABLE	•	•	•	•	Customer contacts and interactions Local Laws enforced CCTV observations and faults recorded are complete and accurate
Monitor and maintain CCTV in the public realm	LIVEABLE	•	•	•	•	Safe City Plan successfully implemented
Implementation of safety and crime prevention plans	LIVEABLE	•	•	•	•	4 LEMC Meetings per year
Emergency management in accordance with statutory obligations	LIVEABLE	•	•	•	•	Emergency arrangements current

Operational Deliverables	Outcome	21/22	22/23	23/24	24/25	21/22 Measures of Success
Community Safety and Amenity						
Coordination and overview of activities in the public realm.	LIVEABLE	•	•	•	•	Satisfactory customer survey results
Obstruction approvals	LIVEABLE	•	•	•	•	Satisfactory customer survey results
Maintenance of public health in accordance with legislative requirements	LIVEABLE	•	•	•	•	Number of inspections completed Service request response timeframes reasonable
Community Services						
Community capacity building to improve social resilience, health and wellbeing	LIVEABLE	•	•	•	•	Objectives as proposed in LGBTQIA+ Advocacy Plan 2022-2024 delivered
Disability Access and Inclusion Programs	LIVEABLE	•	•	•	•	Objectives identified within the Disability Access and Inclusion Plan delivered
Homelessness Response and service intervention	LIVEABLE	•	•	•	•	Outcomes of the Rough Sleeper Plan delivered
Aboriginal Engagement and Reconciliation	LIVEABLE	•	•	•	•	Objectives / actions identified in the Reconciliation Action Plan delivered
Management of all community facilities	LIVEABLE	•	•	•	•	Satisfaction with child care services and Citi Place community centre
Senior and Youth Programs	LIVEABLE	•	•	•	•	Attendance numbers at Citi Place Community Centre Seniors initiatives.
Volunteer services	LIVEABLE	•	•	•	•	Number of volunteer opportunities provided within City Services
Customer Experience						
Management of the City's customer experience interface.	FOUNDATION	•	•	•	•	Annual customer satisfaction survey • Customer satisfaction • Customer effort Cost per transaction
Management of stakeholder engagement	FOUNDATION	•	•	•	•	Database growth
City Events						
Strategically undertake marketing activities to raise awareness and increase conversion of the City's target audiences to establish Perth as the destination to live, work and visit.	PROSPEROUS	•	•	•	•	Events Strategy delivered

Operational Deliverables	Outcome	21/22	22/23	23/24	24/25	21/22 Measures of Success
City Events						
Partner with key stakeholders to deliver signature events	LIVEABLE PROSPEROUS	•	•	•	•	Events Strategy delivered
Implement activations and initiatives that create vibrancy and boost visitation	LIVEABLE	•	•	•	•	Culture counts survey
Support neighbourhood / precinct groups to delivery community-based events / activations	LIVEABLE	•	•	•	•	Neighbourhood Place Plan implemented

Operational Projects

The Community Development Alliance has the following operational projects to be delivered during 2021/22:

Operational Projects	Outcome	Q1	Q2	Q3	Q4	End Date	Neighbourhood
City Culture							
Perth Town Hall Conservation Management Plan	LIVEABLE	•	•			Dec 2021	Central Perth
Local Heritage Survey	LIVEABLE	•	•	•	•	Jun 2022	City-wide
Community Services							
City Youth (WA Police Grant Funded project)	LIVEABLE		•			Dec 2021	East Perth
City Events							
Winter Festival	LIVEABLE	•				Jul 2021	City-wide
Christmas Concerts (inc. Nativity)	LIVEABLE	•	•			Dec 2021	City-wide
New Year's Eve Celebrations	LIVEABLE	•	•			Jan 2022	City-wide
Christmas and New Year's Eve Campaign	LIVEABLE	•	•	•		Jan 2022	City-wide
Christmas and New Year School Holidays	LIVEABLE	•	•	•		TBA	City-wide
Christmas Lights Trail	LIVEABLE	•	•	•		Jan 2022	City-wide
Australia Day Celebrations (Skyworks)	LIVEABLE	•	•	•		Jan 2022	Central Perth
Australia Day Campaign	LIVEABLE	•	•	•		Jan 2022	City-wide
Lunar New Year	LIVEABLE		•	•		Feb 2022	Northbridge
Twilight Hawkers Market	LIVEABLE		•	•		Mar 2022	Central Perth

Operational Projects	Outcome	Q1	Q2	Q3	Q4	End Date	Neighbourhood
City Events							
Heritage Perth Weekend	LIVEABLE		•	•	•	Apr 2022	City-wide
Activation & Neighbourhood Placemaking	LIVEABLE	•	•	•	•	Jun 2022	City-wide
Sponsorship Program	LIVEABLE	•	•	•	•	Jun 2022	City-wide
Assertive Outreach Services (Cultural)	LIVEABLE	•	•	•	•	Jun 2022	City-wide
Safe Night Space – Women Only	LIVEABLE	•	•	•	•	Jun 2022	City-wide
City of Perth Parking Campaigns	LIVEABLE	•	•	•	•	Jun 2022	City-wide
Adaptive Reuse Grant	LIVEABLE	•				Jun 2022	City-wide

Capital Projects

The Community Development Alliance has no capital projects to be delivered in 2021/22.

6.4 Infrastructure and Operations Alliance

Service Units

The Infrastructure and Operations Alliance designs, constructs, manages and maintains infrastructure buildings, fleet assets and parks in the City. It includes the following Service Units:

- **Infrastructure and Assets** - Manages the City's assets to maximize performance, community value and utility, provides design and maintenance all infrastructure, facilities, public amenities, and delivers capital projects.
- **Operations** - Protects and conserves the City's natural environment, and manages depot operations, fleet acquisition, street cleaning and waste collection.
- **Parking** - Manages on-street and off-street parking facilities and parking compliance to desired neighbourhood precinct outcomes.
- **Property** - Provides strategic management of the City's commercial property portfolio embracing acquisition, commercial leasing and disposal of City's property portfolio.

Focus Areas

Operational Deliverables

The Infrastructure and Operations Alliance operational deliverables over the next four years and the 2021/22 measures of success are detailed below.

The Infrastructure and Operations Alliance deliverables align to either the 'Liveable', 'Sustainable' or 'Prosperous' objective or the 'Foundation' outcome as described in Section 6 of this Plan.

Operational Deliverables	Outcome	21/22	22/23	23/24	24/25	21/22 Measures of Success
Infrastructure and Assets						
Strategic asset planning	SUSTAINABLE	•	•	•	•	Production of approved Asset Management Plan
Asset register updates	FOUNDATION	•	•	•	•	Capex projects capitalised within 3 months of project completion
Infrastructure maintenance	LIVEABLE	•	•	•	•	Customer satisfaction
Facilities maintenance	LIVEABLE	•	•	•	•	Customer satisfaction
Engineering and design	SUSTAINABLE	•	•	•	•	Designs reviewed for all major projects
Major Project delivery	PROSPEROUS	•	•	•	•	90% of scope delivered
Operations						
Parks and reserves maintenance	SUSTAINABLE	•	•	•	•	> 80% customer satisfaction in annual survey
Fleet acquisition and management	FOUNDATION	•	•	•	•	Fleet fit for purpose and 60% utilization achieved
Depot workshop operations	FOUNDATION	•	•	•	•	Supply of operational materials maintained as required to meet operational needs
Provision of fleet and equipment repairs and maintenance	FOUNDATION	•	•	•	•	Fleet remains operational
Sustainable waste collection management	LIVEABLE SUSTAINABLE	•	•	•	•	Actions outlined in Waste Management Plan implemented
Street cleaning	LIVEABLE	•	•	•	•	Cyclical cleaning service to maintain a high-level amenity provided
Parking						
Manage commercial operation of off-street and on-street carparks	PROSPEROUS	•	•	•	•	Parking Business Plan presented to Council for consideration
Ensure compliance of parking local law	PROSPEROUS	•	•	•	•	Deter non-compliance through fair and equitable enforcement and encourage turnover of on street parking bays
Maintenance of parking equipment	PROSPEROUS	•	•	•	•	Maintain on street and off-street parking equipment to optimise city customer satisfaction
Property						
Coordinate commercial property portfolio, acquisition, and commercial leasing	FOUNDATION	•	•	•	•	Current commercial leases renewed

Operational Projects

The Infrastructure and Operations Alliance has the following operational projects to be delivered during 2021/22:

Operational Projects	Outcome	Q1	Q2	Q3	Q4	End Date	Neighbourhood
Infrastructure and Assets							
Christmas Decorations Install and Bump Out	LIVEABLE	•	•	•		Feb 2022	City-wide
Operations							
Arborist Assessment of Street/ Carpark Trees	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Main Drain Monitoring Program	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Management Plans for Significant Parks	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Waste Plan - Operational Actions	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Urban Forest Plan – Operational Actions	SUSTAINABLE	•	•	•	•	Ongoing	City-wide
Natural Area Management Program	SUSTAINABLE	•	•	•	•	Ongoing	City-wide
Better Bins Program	SUSTAINABLE					Pending changes in MRC mgt	City-wide
Parking							
Implementation of Parking Business Plan	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Payment Portal for Parking Card	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide

Capital Projects

The Infrastructure and Operations Alliance has the following capital projects to be delivered during 2021/22:

Capital Projects	Outcome	Q1	Q2	Q3	Q4	End Date	Neighbourhood
Infrastructure and Assets							
CCTV Camera, Pole, Car Park Renewals	LIVEABLE	•	•	•	•	Jun 2022	City-wide
Renewal Projects - Drainage Program	LIVEABLE	•	•	•	•	Jun 2022	City-wide
Park and Kerb Maintenance and Renewal	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Roads Renewal Program	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Street Furniture Maintenance	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide

Capital Projects	Outcome	Q1	Q2	Q3	Q4	End Date	Neighbourhood
Infrastructure and Assets							
Buildings Maintenance	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Drainage Maintenance	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Foreshore and River Assets Maintenance	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Lighting and Electrical Renewal and Maintenance	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Major Capital Projects	PROSPEROUS	•	•	•	•	Jun 2022	City-wide
Operations							
Parks and Landscape Bore and Pump Replacement Program	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Park Furniture replacement	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Irrigation renewal program	LIVEABLE	•	•	•	•	Jun 2022	City-wide
Landscape renewals Park Locations - Haig Park Circle	LIVEABLE	•	•	•	•	Jun 2022	East Perth
Playground and Exercise Equipment Replacement Program	LIVEABLE	•	•	•	•	Jun 2022	East Perth and West Perth
Tree hardware replacement program	LIVEABLE	•	•	•	•	Jun 2022	City-wide
Urban Forest Infill Tree Planting Program	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Plant Renewal Program	FOUNDATION	•	•	•	•	Jun 2022	City-wide
Vehicles and Fleet Renewal Program	FOUNDATION	•	•	•	•	Jun 2022	City-wide

6.5 Planning and Economic Development Alliance

Service Units

The Planning and Economic Development Alliance provides a future planning and growth focus driving research and creating the vision and plans for a liveable, prosperous and sustainable City. It includes the following Service Units:

- **City Planning** - Delivers holistic strategies and plans for the planning and design of the city to ensure liveable and sustainable outcomes.
- **Development Approvals** - Delivers statutory planning services to the community including assessment of development and building approvals and relevant applications to ensure compliance.

- **Economic Development** - Supports initiatives and projects that promote the city for commerce, investment, and business growth locally and internationally. Partners with key stakeholders to provide business attraction, retention and development opportunities in different neighbourhoods to support local businesses sectors to grow and attract investment.
- **Transport and Urban Design** - Delivers holistic integrated plans for the public realm and transport network.

Focus Areas

Operational Deliverables

The Planning and Economic Development Alliance operational deliverables over the next four years and the 2021/22 measures of success are detailed below.

The Planning and Economic Development Alliance deliverables align to either the 'Liveable', 'Sustainable' or 'Prosperous' objective or the 'Foundation' outcome as described in Section 6 of this Plan.

Operational Deliverables	Outcome	21/22	22/23	23/24	24/25	21/22 Measures of Success
City Planning						
Deliver a strategic planning vision for the development of the city and its neighbourhoods through the Local Planning Strategy	SUSTAINABLE LIVEABLE PROSPEROUS	•	•	•	•	City of Perth Local Planning Strategy presented to the Western Australian Planning Commission for consideration
Deliver a planning framework to guide statutory planning decisions – Planning Scheme 3 and policies	SUSTAINABLE LIVEABLE PROSPEROUS	•	•	•	•	Local Planning Scheme No. 3 presented to Minister for consideration UWA – QEII Precinct Plan presented to Western Australian Planning Commission for consideration
Provide a framework for the sustainability of the city and the organisation	SUSTAINABLE	•	•	•	•	City of Perth Sustainability Strategy presented to Council for consideration
Sustainability advisory, reporting and education to the organisation and community	SUSTAINABLE	•	•	•	•	CitySwitch annual reporting
Development Approvals						
Provide timely delivery of development approval assessment and compliance services	SUSTAINABLE LIVEABLE PROSPEROUS	•	•	•	•	Planning assessments and determinations and advice completed within statutory timeframes
Economic Development						
Deliver a strategic economic development vision for the city and its neighbourhoods through the Economic Development Strategy	SUSTAINABLE PROSPEROUS	•	•	•	•	Economic Development Strategy presented to the Executive Leadership Team
Coordinate initiatives that attract city investment	PROSPEROUS	•	•	•	•	Up to date information provided to investors Engagement with investors
Support new and existing businesses	PROSPEROUS	•	•	•	•	Small business promoted
Economic modelling and analysis	FOUNDATION	•	•	•	•	Regular and responsive analysis undertaken, and results provided
Promote international relationships and opportunities through strategic partnerships such as sister cities	PROSPEROUS	•	•	•	•	International initiatives undertaken, and outcomes result in measurable benefits to the City
Transport and Urban Design						
Deliver a strategic transport position for the City through the Integrated Transport Strategy	SUSTAINABLE LIVEABLE	•	•	•	•	Integrated Transport Strategy developed for Council consideration
Deliver a strategic vision on the necessity and provision of open space for the future growth of the City	SUSTAINABLE LIVEABLE	•	•	•	•	Open Space Framework developed for Council consideration
Manage and design the City's transport infrastructure	SUSTAINABLE	•	•	•	•	All concept plans completed, and necessary approvals obtained for projects defined in this Plan
Timely delivery of traffic management approvals	SUSTAINABLE	•	•	•	•	Traffic Management Plans approved in a timely manner

Operational Projects

The Planning and Economic Development Alliance has the following operational projects to be delivered during 2021/22:

Operational Projects	Outcome	Q1	Q2	Q3	Q4	End Date	Neighbourhood
City Planning							
NABERS Energy Rating Council House	SUSTAINABLE	•	•	•		Feb 2022	Central Perth
CPS2 A41 (Northbridge SEP) and Sound Attenuation Policy	LIVEABLE PROSPEROUS	•	•	•	•	Jun 2022	Northbridge
Sustainability Strategy	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide and Corporate
Local Planning Strategy	SUSTAINABLE LIVEABLE PROSPEROUS	•	•	•	•	TBD	City-wide
UWA – QEII Precinct Plan	SUSTAINABLE LIVEABLE PROSPEROUS	•	•	•	•	Oct 2022	Crawley - Nedlands
Local Planning Scheme No. 3	SUSTAINABLE LIVEABLE PROSPEROUS	•	•	•	•	Jan 2022	City-wide
Economic Development							
Economic Development Strategy	SUSTAINABLE PROSPEROUS	•	•	•	•	Jun 2022	City-wide
Transport and Urban Design							
Integrated Transport Strategy	SUSTAINABLE LIVEABLE	•	•			Feb 2022	City-wide
Wellington Street Clearways	SUSTAINABLE	•	•	•		Mar 2022	East Perth
Sherwood/Esplanade Traffic Signals	SUSTAINABLE	•	•	•	•	Jun 2022	Central Perth
Road Network Design and Review	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide
Open Space Framework	SUSTAINABLE LIVEABLE	•	•	•	•	Jun 2022	City-wide
Playground Design Program	SUSTAINABLE	•	•	•	•	Jun 2022	City-wide

Capital Projects

The Planning and Economic Development Alliance has the following capital projects to be delivered during 2021/22:

Capital Projects	Outcome	Q1	Q2	Q3	Q4	End Date	Neighbourhood
Transport and Urban Design							
Retail Mall Enhancement (Hay Street)	LIVEABLE	•	•			Jun 2022	Central Perth
Traffic Modelling – Two Way Streets	LIVEABLE	•	•	•	•	Jun 2022	West Perth
Street Furniture Replacement	LIVEABLE	•	•	•	•	Jun 2022	City-wide
Urban Forest	LIVEABLE	•	•	•	•	Jun 2022	City-wide
Bus Stop Replacement Program	LIVEABLE	•	•	•	•	Jun 2022	City-wide



7.0 Performance Reporting

Key Performance Indicators have been developed that align with the City's priorities. Quarterly reports are issued every three months to provide feedback on the implementation of the Corporate Business Plan. The first quarterly report on this Plan will be presented to Council in October 2021 and will cover the months July 2021 to September 2021.

This process ensures that the City continues to work towards delivering initiatives and actions that are aligned with achieving the aspirations and identified in the Strategic Community Plan and the priorities of Council.

8.0 Risk Management

Risk management is an integral part of business planning and an essential element of sound corporate governance. Ultimately, effective risk management will help to ensure the City minimises the impact of the risks it faces, thereby improving the City's ability to deliver on its Strategic Community Plan and improve outcomes for residents, visitors and businesses.

The diagram below indicates the alignment between the City's risk management approach, which is based off the AS/NZS ISO 31000:2018 Risk management principles and guidelines, and the Integrated Strategic Planning and Reporting Framework. This approach provides opportunities to undertake analysis of potential and emerging risks that may impact on the delivery of the Strategic Community Plan, Corporate Business Plan or operational plans, whilst implementing a continuous review of this risk information to help inform the City's decision-making process at operational and strategic levels.

Figure 5: Alignment between the City's risk management approach the Integrated Strategic Planning and Reporting Framework.

STRATEGIC COMMUNITY PLAN (SCP)
Long term - 10+ years
Purpose: Visioning and strategic direction setting

CORPORATE BUSINESS PLAN (CBP)
Medium term - 4 years
Purpose: Short to medium term actions and resource planning

ANNUAL OPERATIONAL PLANS AND BUDGET
Short term - 1 to 4 years
Purpose: Short term delivery and resource planning

RISK MANAGEMENT APPROACH

STRATEGIC RISK MANAGEMENT
Financial Sustainability, Economic Stability, Climate Adaptability, Growth in Service Needs, Emergency Readiness, Stakeholder Relationships

OPERATIONAL RISK MANAGEMENT
Financial Impact, Legal and Regulatory, People Service Delivery, Environmental, Strategic Objectives, Ethical, Reputation



City of **Perth**

15.3 Inquiry into the City of Perth Recommendations - Quarterly Progress Update

Responsible Officer	Michelle Reynolds - Chief Executive Officer
Voting Requirement	Simple Majority
Attachments	Attachment 15.3A – Recommendations of the Inquiry into the City of Perth Oversight Group – Completed Recommendations Attachment 15.3B – Recommendations of the Inquiry into the City of Perth – Quarterly Progress Update – June 2021

Purpose

To provide an update on the progress of the implementation of the recommendations from the Inquiry into the City of Perth and the activities of the recommendations of the Inquiry into the City of Perth Oversight Group.

Recommendation

That Council:

1. NOTES that of the 341 recommendations of the Inquiry into the City of Perth, 91 of the 215 recommendations made for the City of Perth have now been determined by the Recommendations of the Inquiry into the City of Perth Oversight Group to have been addressed by the City (Attachment 15.3A).
2. NOTES the quarterly progress update on the remaining 124 Inquiry into the City of Perth recommendations for the City, with 34 completed and 53 actively progressed over the quarter ending 30 June 2021 (Attachment 15.3B).
3. FORWARDS this report and its attachments to the Minister for Local Government in line with recommendation 339 of the Inquiry into the City of Perth.

Background

1. The final report of the Inquiry into the City of Perth (the Inquiry) was tabled at State Parliament on 11 August 2020. The report detailed 341 recommendations for both the City of Perth (the City) (215) and State Government (126).
2. Quarterly progress updates on the implementation of the Inquiry's recommendations were previously presented to Council on 15 December 2020 and 30 March 2021. The City is continuing to make significant progress toward addressing the Inquiry's recommendations, in conjunction with responding to similar findings from other reviews and audits commissioned by the City.
3. The City has completed 127 of its 215 recommendations to date, with 36 being completed in the quarter ending 30 June 2021, and is actively progressing a further 53.
4. The City is also working closely with the Department of Local Government, Sport and Cultural Industries (the Department) and the recommendations of the Inquiry into the City of Perth Oversight Group (the Oversight Group) to formally 'close out' the recommendations which were completed at the time of the March 2021 update.
5. Evidence supporting the completion of those recommendations has been provided to the Oversight Group, along with any additional information as requested. Based on that additional information, several additional recommendations were identified as complete.
6. On Wednesday, 16 June 2021, the Oversight Group met to consider whether the 91 completed recommendations had been satisfactorily addressed. The Oversight Group has since finalised its considerations and assessed all 91 recommendations as having been sufficiently addressed by the City (Attachment 15.3A).
7. The next steps to 'close-out' these recommendations are for Council to formally consider this report, and for both the City and the Department to provide a formal report to the Minister for Local Government. This is in-line with the recommendations that:
    a. Council receives and considers progress reports on the recommendations every six months at a minimum (recommendation 341(ii))
    b. The City provide annual progress reports to the Minister within four months of the close of each financial year (recommendation 339).
8. At the June Oversight Group meeting, a combined reporting approach to the Minister was discussed. This would entail a copy of this Council report being provided to the Department for forwarding to the Minister for Local Government as part of a joint formal reporting process, if supported by Council. The Department has been engaged in the drafting of this report to ensure their respective reporting requirements and objectives would be met should this proceed.
9. Work to implement the remaining recommendations also continued over the past quarter (April to June 2021), and a quarterly progress update is now presented to Council for noting (Attachment 15.3B).

Discussion

10. The Oversight Group has found the City to have satisfactorily completed all the recommendations which have previously been presented as completed to Council. This is a positive reflection of the effectiveness of the work undertaken to date to implement the recommendations, and the accuracy and integrity of the related reporting processes.

11. Both the City and the Department now need to provide a formal report to the Minister on the recommendations. By working together under a combined reporting approach, this process will be streamlined to deliver consistent reporting to the Minister, and the City and the Department will satisfy their reporting obligations to the Minister as specified in recommendations 339 and 340.

12. The remaining recommendations remain a priority, and the City's tangible commitment to addressing them is demonstrated by the quarterly progress update (Attachment 15.3B).

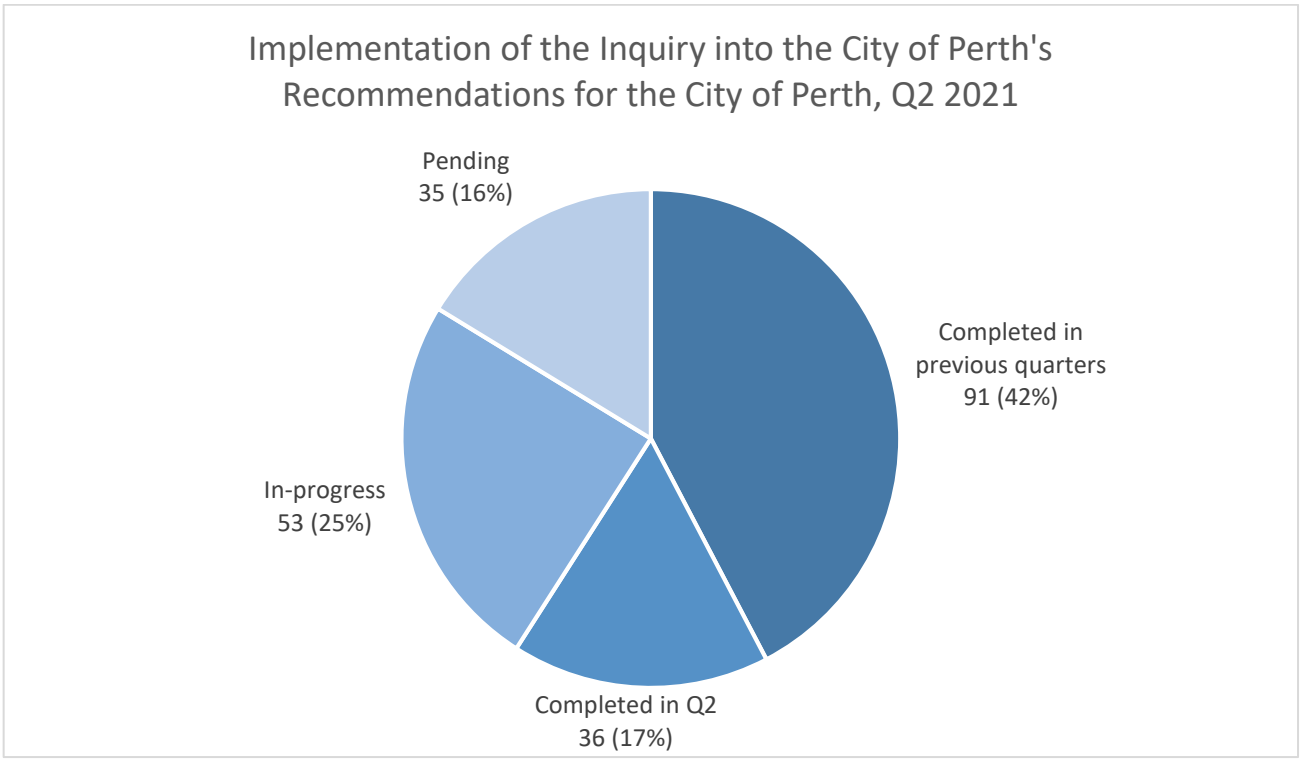
13. Significant milestones delivered during the past quarter include:

    a. All policies relating to sponsorships, grants and donations were reviewed and incorporated into the revised Policy 4.3 Sponsorships and Grants which addresses three of the key recommendations relating to the administering of discretionary funding arrangements (recommendations 227, 240 and 241).

    b. The new, centralised Policy 1.6 Council Members Fees, Allowances and Entitlements was adopted and a supporting reimbursements of expenses register was created, giving effect to all remaining recommendations regarding the policies and processes for reimbursements of elected members' expenses (recommendations 94, 96, 97, 100).

    c. The internal audit function was significantly strengthened through the adoption of an outsourced model, in line with the recommendation to consider adopting a co-sourced internal audit model (253).

14. Overall, the progress achieved to date can be surmised as follows:



Next steps

15. Delivering prosperity, sustainability and liveability into the future requires the recommendations to be considered as more than just a 'tick-box' exercise for the City. In recognition of this, the recommendations have been incorporated into the City's Evolution to Excellence transformation plan to ensure the intent of the Inquiry's findings are embedded into the organisation.

16. In order to 'close out' the recommendations completed to date; a copy of this report will be provided to the Department to form part of a joint report to the Minister (if this approach is supported by Council).

17. This quarterly progress update will be presented to the Oversight Group, with evidence to support the recommendations addressed during the quarter. The Oversight Group will then consider the update and evidence provided, and request any additional evidence as needed. If the recommendations are deemed to be satisfactorily addressed, a further report to the Minister may be required to officially close them out, as per the process currently underway for recommendations completed prior to 30 March 2021.

Stakeholder Engagement

18. The Department has been engaged in the development of this report as part of the proposed combined approach to reporting, in addition to their involvement more broadly in assessing and verifying the actions taken by the City to implement the recommendations of the Inquiry.

Decision Implications

19. If the report is forwarded to the Department, the City will give effect to recommendation 339 in relation to its reporting to the Minister.

20. Otherwise, the Oversight Group will need to determine an alternative reporting approach.

21. If a report is not provided to the Minister, the City may be unable to 'close out' the completed recommendations and recommendation 339 may not be met for the 2020/21 financial year. Under section 8.24(4) of the *Local Government Act 1995*, the Minister may order the City to give effect to any recommendations made by the Inquiry within a specified timeframe.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective):	Prosperous
Issue Specific Strategies and Plans:	Nil.

Legislation, Delegation of Authority and Policy	
Legislation:	Section 8.24 of the *Local Government Act 1995*
Authority of Council/CEO:	The recommendation of this report is for noting only.
Policy:	Nil.

Financial Implications

Nil.

Relevant Documents

Report of the Inquiry into the City of Perth

Further Information

Nil.

Implementation of the Recommendations of the Inquiry into the City of Perth

Assessments by the Oversight Group of the Recommendations of the Inquiry into the City of Perth

	Recommendation	Owner	Assessment	Date
1	The City provide the newly elected Lord Mayor and councillors with an independent course of education (City Council Induction Programme), with an assessment component, on the special role, functions, duties and responsibilities of their respective offices within six months of each City of Perth ordinary or special local government election.	Governance	Sufficient. Recommendation addressed.	16 June 2021
2	City Council Induction Programme to include instruction as to obligations – relevant legislation including but not limited to the: • Local Government Act 1995 • Corruption, Crime and Misconduct Act 2003 • State Records Act 2000 • Equal Opportunity Act 1984 • Occupational Safety and Health Act 1984	Governance	Sufficient. Recommendation addressed.	16 June 2021
3	The City Council Induction Programme also include education on the integrated planning and reporting framework, its components and undertaking community consultation and engagement. This would include the vision and strategic direction that it sets for the City, its resourcing implications, and the alignment of the framework with both the aspirations of the community, medium and long term, and the City's objectives under the City of Perth Act 2016.	Governance	Sufficient. Recommendation addressed.	16 June 2021
4	An independent training provider be engaged, by the City, to assist the City's CEO to develop the City Council Induction Programme; independently deliver the Programme, including all training and assessment components; and report on the outcomes of compliance with the programme to Council.	Governance	Sufficient. Recommendation addressed.	16 June 2021
5	The independent training provider be selected and engaged by the City in a fair and transparent manner and, in so far as is practicable, the provider is not to have any professional or personal affiliations with the CEO, the Lord Mayor or councillors, historic or otherwise.	Governance	Sufficient. Recommendation addressed.	16 June 2021
9	In the absence of a CEO Induction Programme established by the Department, the City engage an independent training provider to develop and deliver the program described in Recommendations 6-7 for each newly appointed CEO of the City.	HR	Sufficient. Recommendation addressed.	16 June 2021
10	The City's CEO is to undertake and complete the CEO Induction Programme within six months of commencement and the outcomes be included in the CEO's probationary performance agreement and reported to the City of Perth Council as part of the performance review.	HR	Sufficient. Recommendation addressed.	1 July 2021

	Recommendation	Owner	Assessment	Date
11	The City engage an accredited provider to undertake a review, guided by the 'Organisational Cultural Inventory ' or some other appropriate system, of the culture of the City, including the City of Perth Council and the Administration (Cultural Assessment).	HR	Sufficient. Recommendation addressed.	16 June 2021
40	In the absence of a Mayoral Leadership Coaching Programme established by the Department, the City establish the equivalent of the Mayoral Leadership Coaching Programme described at Recommendation 38, within three months of the Lord Mayor commencing in the role.	Executive Services	Sufficient. Recommendation addressed.	1 July 2021
41	An independent accredited executive coach, with formal experience in leadership coaching, be appointed by the City to support any newly elected Lord Mayor in his or her transition into the role and for continuing professional development, particularly the development of skills necessary to provide effective community leadership and manage relationships within and between the City of Perth Council and the CEO. The coach to be selected by the Lord Mayor from a panel of suppliers provided by the City.	Executive Services	Sufficient. Recommendation addressed.	1 July 2021
44	In the absence of a CEO Professional Leadership Coaching Programme established by the Department in Recommendation 42, the City engage an independent accredited coaching provider to support the City's CEO to build non-technical and leadership skills both in his or her transition into the role and for continuing professional development.	CEO Alliance	Sufficient. Recommendation addressed.	1 July 2021
45	An independent accredited executive coach, with formal experience in leadership coaching, be appointed, to support and mentor a newly appointed City CEO in his or her role and for continuing professional development, particularly the development of skills necessary to provide effective community leadership and manage relationships within and between the Council and the CEO. The coach to be selected by the CEO from a panel of suppliers provided by the City.	CEO Alliance	Sufficient. Recommendation addressed.	1 July 2021
46	The Council is to facilitate the appointment of the independent accredited executive coach described in Recommendation 45, within three months of the new CEO commencing at the City.	CEO Alliance	Sufficient. Recommendation addressed.	16 June 2021
48	Council members of the City are to be trained in those areas described in Recommendation 47.	State Gov't & CoP	Sufficient. Recommendation addressed.	16 June 2021
54	54. If Recommendation 49 is not adopted, the City prepare and adopt a policy on continuing professional development: • to extend that policy to committee members and senior employees; • to consider the individual training and professional development needs of council members, committee members and senior employees; and	HR & Governance	Sufficient. Recommendation addressed.	1 July 2021

	Recommendation	Owner	Assessment	Date
	• to require training and professional development courses be delivered by independent and qualified training providers who are members of a panel of training providers established by the Department, with assessment undertaken as part of the course.			
55	If Recommendation 50 is not adopted, the City arrange for all committee members, as part of their continuing professional development, to receive training in respect of the specialised skills and knowledge required to competently carry out that committee function.	Governance	Sufficient. Recommendation addressed.	16 June 2021
56	The training described in Recommendation 55 be received before the committee member serves on the relevant committee or, if that is not practicable, as soon as practicable after appointment to the committee.	Governance	Sufficient. Recommendation addressed.	16 June 2021
95	The City's CEO only authorise council members to be reimbursed, at the City's cost, where the sole purpose of the expenditure is for the proper discharge of the council member's role as a representative of the City.	Governance	Sufficient. Recommendation addressed.	16 June 2021
101	The City's dining and function facilities be used only by the City to discharge its unique civic responsibilities.	CEO & Council	Sufficient. Recommendation addressed.	16 June 2021
102	The use of these civic and function facilities must be authorised by the City's CEO, who must record in writing that he or she is satisfied that its use meets the unique responsibilities that the City has, as the State's capital city local government, and that the costs of the use will be incurred in the City's best interests.	CEO & Council	Sufficient. Recommendation addressed.	16 June 2021
103	A quarterly report to the Council be submitted containing the costs associated with the dining room facility including events and meetings held, those parties that attended, the council members who attended, the number that attended each event or dining service and the cost per person to host, as public information.	CEO & Council	Sufficient. Recommendation addressed.	16 June 2021
113	In the absence of sector-wide leadership competencies for CEO's the CoP Council develop, in consultation with independent expert advice, professional leadership competencies for the City's CEO in line with the City's classification as "Band 1" LG. (See recommendation 131).	HR	Sufficient. Recommendation addressed.	16 June 2021
148	The City of Perth engaged an independent qualified auditor to conduct an audit of the owners and occupiers roll as a matter of urgency prior to the October 2020 election to mitigate the risks of misconduct in the election process.	Audit & Risk	Sufficient. Recommendation addressed.	16 June 2021
149	The results of the audit described in Recommendation 148 be reported to the Audit Committee and the Council (City of Perth Commissioners).	Audit & Risk	Sufficient. Recommendation addressed.	16 June 2021

	Recommendation	Owner	Assessment	Date
150	The City and the WAEC establish a clear division of responsibilities in the conduct of Council elections, including the handling of complaints.	Governance	Sufficient. Recommendation addressed	1 July 2021
151	The City's returning officer scrutinise each candidate for the City of Perth local government elections to confirm that he or she is eligible to enrol as an elector for the City and where a candidate who is enrolled on the owners and occupiers roll does not appear to be entitled to be so enrolled, to refer the matter to the City's CEO.	WAEC Responsibility	Sufficient. Recommendation addressed.	16 June 2021
152	Applications for enrolment to vote by occupiers of rateable property within the City: • be accompanied by adequate proof of that occupation, for example, copies of the lease of the property and proof of payment of rent; and • be carefully scrutinised by properly trained scrutineers at the City, to ensure the right of occupation is genuine and applicants meet the criteria in the Local Government Act 1995 for enrolment.	Governance	Sufficient. Recommendation addressed.	16 June 2021
153	The City engage the WAEC to provide adequate training to persons assisting with the City's 2020 local government elections commensurate with their roles and responsibilities (including returning officer and scrutineers).	Governance	Sufficient. Recommendation addressed.	16 June 2021
154	The City conduct an audit of its systems and processes regarding the owners and occupiers roll, including processes related to applying to be on the roll, acceptance of nominations, inclusion on the roll and release of information on that roll to parties including council members.	Audit & Risk	Sufficient. Recommendation addressed.	16 June 2021
155	The results of the audit are to be reported to the Audit Committee and the Council (City of Perth Commissioners).	Audit & Risk	Sufficient. Recommendation addressed.	16 June 2021
158	The City take steps to accurately measure and report to Council on the growth or contraction in labour numbers and costs.	HR	Sufficient. Recommendation addressed.	16 June 2021
165	All recruitment decisions, relating to permanent appointments and/or contracts greater than 12 months, at the City should be made by a panel of at least two persons, comprising the direct line manager for the advertised position and: • for senior employees and management positions, a person independent of the local government with the necessary skills and knowledge to assess the suitability of the candidate for the advertised role; and • for all other positions, a person who is independent of the business area for the position being recruited.	HR	Sufficient. Recommendation addressed.	16 June 2021

	Recommendation	Owner	Assessment	Date
166	A City employee is not to participate on a recruitment panel until he or she have undertaken suitable selection and recruitment training provided by an independent industry accredited provider to industry best practice standards.	HR	Sufficient. Recommendation addressed.	16 June 2021
175	Every employee has specified key performance indicators, based on the position description, established within one month of commencing at the City.	HR	Sufficient. Recommendation addressed.	16 June 2021
176	An employee's probationary performance be assessed against the requirements of his or her key performance indicators, prior to the expiry of the probationary period.	HR	Sufficient. Recommendation addressed.	16 June 2021
177	The performance assessment of the employee be recorded in writing and kept by the City as a written record of that employee's performance assessment in accordance with the *State Records Act 2000.*	HR	Sufficient. Recommendation addressed.	16 June 2021
178	If any employee, whether on probation or not, is assessed as not satisfying the requirements of his or her position description and/or key performance indicators, the employee be: • advised of the nature and extent of the deficiency; • invited to respond to the deficiency within a reasonable time; and • after consideration of the employee's response, advised of the manner in which the employee is required to improve on the deficiency, if that is the case, in order to satisfy his or her key performance indicators.	HR	Sufficient. Recommendation addressed.	16 June 2021
179	The nature of the deficiency described in Recommendation 178 be recorded in writing, provided to the employee, and kept as a record of the City in accordance with the *State Records Act 2000.*	HR	Sufficient. Recommendation addressed.	16 June 2021
180	The City to examine all current and historical complaint and grievance records held in unregistered hard copy files or the City's local drives to ensure that they are recorded, retained and disposed of, in accordance with the State Records Act 2000, the City's Record-Keeping Plan and the State Records Office's "General Disposal Authority for Local Government Records".	HR, Governance & Records	Sufficient. Recommendation addressed.	16 June 2021
198	The City consider employing an appropriately qualified chief finance officer.	Finance	Sufficient. Recommendation addressed.	16 June 2021

	Recommendation	Owner	Assessment	Date
199	If Recommendation 197 is not adopted, professional capabilities for finance employees be developed and adopted as better practice by the City in the absence of broader local government reforms.	Finance & HR	Sufficient. Recommendation addressed.	16 June 2021
202	The City's CEO maintain an accurate and up-to-date register of all training and assessment in financial management, recording in writing the details of who has undergone what training and assessment, when it occurred in each case and the extent to which that employee was compliant with the necessary assessment standard.	HR	Sufficient. Recommendation addressed.	16 June 2021
203	Any City employee who is not trained in financial management is to be restricted from engaging in those aspects of financial management for which he or she is not qualified.	Finance	Sufficient. Recommendation addressed	1 July 2021
206	The City implement a financial control which prevents an officer approving contracts, agreements and purchase orders outside of his or her delegated authority.	Finance & ICT	Sufficient. Recommendation addressed.	16 June 2021
208	The CEO review the activity-based costing model for the allocation of direct service costs and other overhead costs.	Finance	Sufficient. Recommendation addressed.	16 June 2021
213	The City of Perth Council and the CEO review the City's approach to the integrated planning and re porting framework to shift the focus to a planning for the future approach, rather than a compliance and financially driven internal process.	Finance & CEO Alliance	Sufficient. Recommendation addressed.	16 June 2021
214	The City engage, for the next planning cycle, a suitably qualified service provider to assist in the development of best practice plans, including the Corporate Business Plan, the Workforce Plan, the Asset Management Plan and the Long Term-Financial Plan.	Finance & CEO Alliance	Sufficient. Recommendation addressed.	16 June 2021
215	The City take steps to engage appropriate employees in the annual planning and budgeting process.	Finance & CEO Alliance	Sufficient. Recommendation addressed.	16 June 2021
220	The CEO undertake a functional review of the finance function to identify: • the current capability and maturity of the finance unit and other financial areas within the City; • the services provided and resources required by the finance unit, compared against similar local governments and industry benchmarks; • the adequacy or otherwise of current compliance measures in relation to relevant local government financial regulations, including tax obligations;	Finance	Sufficient. Recommendation addressed.	16 June 2021

	Recommendation	Owner	Assessment	Date
	• the potential impact of industry and technological changes on the finance unit; • the impact of the City 's projected growth on the unit; • key performance indicators which are used to monitor ongoing performance; and • any gaps and prepare a gap analysis and recommendations.			
221	The City of Perth Council take steps to improve transparency when setting rates and clearly document its reasons for differential rate increases and articulate the extent of any cross-subsidisation.	Finance	Sufficient. Recommendation addressed	1 July 2021
222	The City of Perth Council develop and publish its business plan for the City of Perth Parking (CPP), as a matter of urgency.	Parking	Sufficient. Recommendation addressed.	16 June 2021
223	The CPP business plan and the City's Annual Budget account for and document competitive neutrality in the pricing of services provided by the CPP.	Parking	Sufficient. Recommendation addressed.	16 June 2021
225	Following its establishment, the business plan be reviewed annually as part of the process to develop the Annual Budget, Corporate Business Plan and Long-Term Financial Plan.	CoP	Sufficient. Recommendation addressed.	16 June 2021
226	The City of Perth Council's first business plan for CPP is to be provided to the Minister for Local Government by no later than 31 December 2020.	CoP	Sufficient. Recommendation addressed.	16 June 2021
228	The City to develop a partnership policy for arrangements with external organisations which, like its historic arrangement with the Perth Public Art Foundation, are not captured by Council Policy *"CP18.8 – Provision of Sponsorship and Donations"*.	ACE	Sufficient. Recommendation addressed.	16 June 2021
233	The City of Perth amend its policy dealing with the attendance of council members and CEO to require that a council member, committee member or employee only be permitted to accept a ticket and attend an event under a Discretionary Grant Funding Arrangement when that person is performing an official role at the event or discharging the functions and duties of their office or employment, unless the person pays the cost of the ticket.	Governance	Sufficient. Recommendation addressed.	16 June 2021
234	The City continues to facilitate the transition of the employment of the Executive Director, Perth Public Art Foundation from the City to the Foundation and do likewise with any similar arrangements.	N/A	Sufficient. Recommendation addressed.	16 June 2021

	Recommendation	Owner	Assessment	Date
235	The City to conduct and retain complete and fully executed copies of all funding arrangements to which it is a party.	N/A	Sufficient. Recommendation addressed.	16 June 2021
236	The City examine all current Discretionary Grant Funding Arrangements to ensure that fully executed copies, signed by an appropriately delegated officer, of all funding arrangements are recorded and retained in accordance with the *State Records Act 2000* and the City's Record-Keeping Plan.	ACE	Sufficient. Recommendation addressed.	1 July 2021
237	All Discretionary Grant Funding Arrangements, including the entity funded, category of funding (partnership, grant, sponsorship and donation), amount approved (in-kind and cash reported separately), date approved, approval authority, date of agreement, date acquitted, final expenditure and linkage to any other operational funding to the same activity, will be recorded in a single register maintained by the CEO or his or her delegate.	ACE	Sufficient. Recommendation addressed.	16 June 2021
238	A report to Council be provided by the CEO on the City's Discretionary Grant Funding Arrangements on a quarterly basis.	N/A	Sufficient. Recommendation addressed.	16 June 2021
242	In the case of a partnership arrangement, such as the one with the Perth Public Art Foundation, a review of all the City's expenditure and acquittal processes for that entity should be conducted before the arrangement ends and a new one is approved by the City of Perth Council, to ensure the funds have been properly applied.	N/A	Sufficient. Recommendation addressed.	16 June 2021
243	Partnership arrangements to be acquitted by an appropriately qualified or experienced officer, having regard to any segregation of duties between an advisory/facilitation role and a grants management role, with the results of the acquittal to be provided to the Audit Committee.	N/A	Sufficient. Recommendation addressed.	16 June 2021
245	The City's risk, audit and assurance management frameworks be comprehensively reviewed and a report to Council prepared by an independent consultant with expertise in current industry best practice, working collaboratively with a senior employee designated responsibility by the CEO, providing a schedule of actions to improve the City's maturity in risk, audit and assurance. (See recommendations 246 and 247).	Audit & Risk	Sufficient. Recommendation addressed.	16 June 2021
246	The report described in Recommendation 245 be submitted by the CEO to Council within 12 months of this Report.	Audit & Risk	Sufficient. Recommendation addressed.	16 June 2021
249	The City's CEO, supported by the Audit Committee, implement the 'lines of defence' Model to manage risk and improve governance practices within the City.	Audit & Risk	Sufficient. Recommendation addressed	1 July 2021

	Recommendation	Owner	Assessment	Date
250	City employees to receive risk management training, appropriate to their roles and responsibilities, together with guidance on the 'lines of defence' model.	Audit & Risk	Sufficient. Recommendation addressed	1 July 2021
251	The City to integrate risk management practices into all annual planning activities.	Audit & Risk	Sufficient. Recommendation addressed.	1 July 2021
259	The City consider establishing an independent chief audit officer role to oversee the City's audit activities, whose role is similar to and guided by Treasurer's Instruction 1201(4) for State Government agencies.	Audit & Risk	Sufficient. Recommendation addressed	16 June 2021
264	The City continue to advance its adoption of a centralised procurement model and establish a centralised procurement team.	Finance	Sufficient. Recommendation addressed.	16 June 2021
265	The City adopt a consistent approach in relation to whether and in what circumstances, a bill of quantities is to be supplied as part of a request for tender.	Finance, Infrastructure & Operations Alliance	Sufficient. Recommendation addressed.	16 June 2021
267	City of Perth Council Policy *"CP9.7 – Purchasing"* and the Sole Supplier Justification Procedure be amended to provide a clear process to follow in circumstances where the CEO wishes to engage on behalf of the City a person or an organisation with whom the CEO has an interest or conflict of interest (actual or perceived) as a result of a personal or business relationship.	Finance	Sufficient. Recommendation addressed.	16 June 2021
268	City of Perth Council Policy *"CP9.7 – Purchasing"* be amended to expressly require all engagements, even those resulting from a verbal quotation process, to be fully documented.	Finance	Sufficient. Recommendation addressed.	16 June 2021
269	City of Perth Council Policy *"CP9.7 – Purchasing"* be amended to make price and value for money a specific criterion of assessment.	Finance	Sufficient. Recommendation addressed.	16 June 2021
270	Employees of the centralised procurement team should not be a member of an evaluation panel for requests for tenders or quotations.	Finance	Sufficient. Recommendation addressed.	16 June 2021

	Recommendation	Owner	Assessment	Date
271	The City separate its *"Declaration of Confidentiality and Interest"* form into two separate documents, one dealing with obligations of confidence and the other dealing with the issue of conflicts of interests.	Finance	Sufficient. Recommendation addressed.	16 June 2021
272	The City require each panel member, technical advisor and decision-maker in a procurement process to complete a Declaration of Interest Form, declaring any conflict of interest, before undertaking any role or taking any step in the procurement process.	Finance	Sufficient. Recommendation addressed.	16 June 2021
273	All City procurement activities above $150,000.00 be supported with a risk assessment and, for those identified as high risk, the City consider the specific risks associated with that procurement and develop treatment plans to mitigate those risks, including probity of the procurement process.	Finance	Sufficient. Recommendation addressed.	16 June 2021
274	City of Perth Council Policy *"CP9.7 – Purchasing"* be amended to prescribe the circumstances in which a procurement process requires an independent probity advisor or auditor to be involved in the process.	Finance	Sufficient. Recommendation addressed.	16 June 2021
275	The City make clearer to the members of evaluation panels which requirements of a tender are *"compliance criteria"*, the mandatory criteria which tender submissions must meet to be considered as part of the tender process, and which requirements are *"selection criteria"*, the criteria against which tender submissions are assessed.	Finance	Sufficient. Recommendation addressed.	16 June 2021
277	Where possible, evaluation panels should include more than one person with specialised technical knowledge relevant to the evaluation to be undertaken.	Finance	Sufficient. Recommendation addressed.	16 June 2021
279	Evaluation panel members to score tenders by consensus, rather than by averaging the scores of each panel member.	Finance	Sufficient. Recommendation addressed.	16 June 2021
290	Procurement and contracting activities of the City be independently audited at least every 12 months, as part of the City's internal audit programme with representative and random sampling across all levels of expenditure, procurement types and all business units, giving consideration to risk, for compliance, misconduct and better practice grants management.	Audit & Risk	Sufficient. Recommendation addressed	1 July 2021
295	The City to adopt a policy which clearly states it has a zero-tolerance of fraud and corruption and develop a holistic fraud and corruption control framework.	Audit & Risk	Sufficient. Recommendation addressed.	16 June 2021

	Recommendation	Owner	Assessment	Date
296	The City adopt a process, in accordance with industry best practice and standards, to identify and document the City's misconduct and fraud risks and implement treatment plans.	Audit & Risk	Sufficient. Recommendation addressed.	16 June 2021
311	The City to ensure any employee dealing with complaints, grievances, referrals or internal investigations is independent of the subject matter of the investigation, is appropriately trained and is, where necessary, supervised or assisted by a similarly independent person with specialist governance experience	HR & Governance	Sufficient. Recommendation addressed.	16 June 2021
312	The City ensure the engagement of a third-party consultant to advise or assist with any complaint, grievance or probity matter (Consultant Engagement) be clearly documented, including as to scope and budget.	HR & Governance	Sufficient. Recommendation addressed.	16 June 2021
313	All Consultant Engagements be reviewed for potential or actual conflicts of interest by a suitably qualified person with appropriate governance experience.	HR & Governance	Sufficient. Recommendation addressed.	16 June 2021
314	All Consultant Engagements be on terms specifying, by name or office, those within the City who have authority to give instructions to the consultant.	HR & Governance	Further information required.	16 June 2021
315	City employees managing the Consultant Engagements should not involve themselves in the subject of the engagement, so as to substantially influence or appear to influence the results of that investigation or the advice given to the City.	HR & Governance	Sufficient. Recommendation addressed.	16 June 2021
318	The City to cease the practice of splitting investigations into employee matters and other matters for separate investigation.	HR & Governance	Sufficient. Recommendation addressed.	16 June 2021

Recommendations of the Inquiry into the City of Perth - Quarterly Progress Update, 30 June 2021

Strategy, performance, and advocacy

No.	Recommendation	Owner	December 2020	March 2020	Update – 30 June 2021	Status
216	The City of Perth Council develop, in consultation with key stakeholders, effectiveness and efficiency key performance indicators which are specific and measurable for key programmes, services, functions and outcomes.	Strategy & Reporting	The Corporate Performance Dashboard is currently being reviewed and optimised. Stakeholder engagement still to be performed.	A draft performance dashboard has been developed. The dashboard is currently being refined and finalised.	No further updates.	In progress
217	The City of Perth Council set reporting targets for key performance indicators on an annual and recurrent basis.	Strategy & Reporting	This is currently tracked and maintained through the Corporate Performance Dashboard.	A draft performance dashboard has been developed. The dashboard is currently being refined and finalised.		In progress
218	Key performance indicators and their targets or benchmarks form part of the City Corporate Business Plan and/or Annual Budget and the performance against the targets be reported in the City's Annual Report.	Strategy & Reporting	The Corporate Performance Dashboard is currently being reviewed and optimised for this purpose.	A draft performance dashboard has been developed. The dashboard is currently being refined and finalised.		In progress
219	A report to Council be provided by the CEO on the City's performance against the reporting targets for key performance indicators on a quarterly basis, including any actions taken to correct performance that is not on target.	Strategy & Reporting	The Corporate Performance Dashboard is currently being reviewed and optimised for this purpose.	A draft performance dashboard has been developed. The dashboard is currently being refined and finalised.		In progress
159	The City take steps to develop key people management metrics and associated performance targets during the development of the City's Corporate Business Plan and Workforce Plan, based on human resource best practice.	HR	This work will be captured through the update of the City's Corporate Performance Dashboard.	To be finalised by December-21. Based on the ELT endorsed HR metrics report.	The metrics and quarterly reporting outlined in these recommendations have been completed. HR metric reports are submitted to ELT on a quarterly basis and commenced in the second quarter of 2020/21.	Complete
160	A report to Council be provided by the CEO on the City's performance against the reporting targets for key people management metrics on a quarterly basis, including any actions taken to correct performance which is not on target.	HR	This work will be captured through the update of the City's Corporate Performance Dashboard.	CEO is provided with a metrics report on a monthly basis		In progress
161	The City's Annual Report contain performance assessment in the key people management metrics.	HR	To be included in the December 2021 Annual Report.	To be finalised by December 2021 Annual Report.	This recommendation will be addressed by the 2020-21 Annual Report.	Pending
339	The Minister for Local Government receive a detailed report from the City of Perth Council annually within four-months of the close of the financial year on the progress against recommendations contained within this Report, including reasons for any decisions taken to not implement recommendations.	CEO Alliance	Involvement planned with Working Group and Oversight Committee	The Terms of Reference for the Inquiry Oversight Committee were endorsed at the 15 December 2020 OCM along with the implementation plan. The Oversight committee is yet to have their first meeting.	The City of Perth provides monthly reporting to the Oversight Group, led by the Department, and presents quarterly progress updates to Council. This update will form part of the reporting to the Minister on the progress made in 2020/21.	In progress
341	Unless otherwise determined by the Minister for Local Government: i) the City of Perth Council and the City's CEO are to report on performance against recommendations contained in this Report annually in the Annual Report until such time as all relevant recommendations have been addressed; ii) the City of Perth Council to receive and consider, at a minimum on a six-monthly basis, a report on progress against the recommendations of this Inquiry; iii) the City of Perth Council minutes are to document any decisions taken in regard to the recommendations in this Report; and iv) any report on progress described in Recommendation 341(i)) is to be publicly available and provide sufficient detail for a member of the community to understand the actions taken as a result, including any decision to not undertake and action in the recommendation.	CEO Alliance		Progress updates are being documented as part of the Implementation Plan for appropriate reporting as part of the Inquiry Report Recommendations		In progress

Leadership and organisational capability

No.	Recommendation	Owner	December 2020	March 2020	Update – 30 June 2021	Status
112	The City develop within 6 months of this Report, a Council Policy articulating the Council's principles, procedures and decision-making processes for the recruitment, selection, performance management and termination of employment of the City's CEO.	CEO Alliance	Policy to be developed through the Policy Committee	This is currently being reviewed in line with the new model standards as set out by the State Government	This recommendation is addressed by the prescribed model standards, as adopted by Council on 25 May 2021.	Complete
114	In the absence of the adoption of Recommendation 121 by the Department, the City of Perth Council develop and use a standard format for the CEO Performance and Development Agreement and Assessment.	CEO Alliance	To be developed.	See recommendation 112.	An external consultant has been engaged to assist in the development of the CEO performance review process, including the establishment of new KPI's.	In progress
115	The City of Perth Council engage a professional, with expertise in performance management to assist it, as a newly formed council, to establish the performance criteria (Recommendation 131) for the City's CEO and to provide the required knowledge and skills to council members on undertaking better practice performance management and assessment.	CEO Alliance		This is currently being reviewed in line with the new model standards as set out by the State Government		In progress
131	The City of Perth Council develop CEO performance criteria to be included in the City's CEO Performance and Development Agreement and Assessment, which include but are not limited to: • at a minimum, the professional leadership competencies described in Re commendation 113; • specific and measurable key performance indicators across areas of responsibility, including the CEO's legal responsibilities, service delivery outcomes and deliverables, financial management, people management, culture, and implementation of council plans and decisions; • behavioural ('soft' skills) and developmental indicators; and • developmental l requirements informed by training and coaching programmes (including the CEO Induction Programme at Recommendation 6 and the CEO Professional Leadership Coaching Programme at Recommendation 42).	CEO Alliance	Policy to be developed.	Council approved Key Performance Indicators (KPIs) for 2020-2021 in September 2020. The KPIs will be reviewed and a revised to ensure consistency with new regulations.	These recommendations are addressed by the model standards, as adopted by Council on 25 May 2021.	Complete
132	The Council Policy described in Recommendation 131 provide that performance review criteria be set in a timely manner, to allow the CEO the 12-month period to meet the performance objectives.	CEO Alliance	Policy to be developed.	This is currently being reviewed in line with the new model standards (established in February 2021) as set out by the State Government		Complete
138	If Recommendation 133 is not adopted, and if the City terminates a CEO's employment, it must record in writing, and provide to the CEO, the reasons for the termination, including: • the date on which the decision was made; • if the termination was by consent, the reasons given by the Council and the CEO for consenting to the termination; • if the termination was for serious misconduct or other conduct justifying summary dismissal, the precise conduct said to give rise to the termination; and • if the termination was for poor performance or non-performance of the CEO's duties or functions: o the precise way in which the CEO's performance was poor, expressed by reference to the criteria for performance describe d in Recommendation 134; o the impact that performance had on the good government of the local government; o the steps which were taken by the council to remedy that poor performance; and o any comment or response provided by the CEO in respect of his or her performance, which comment or response the council must seek.	CEO Alliance	Organisational Policy to be developed.			Complete

Leadership and organisational capability

No.	Recommendation	Owner	December 2020	March 2020	Update – 30 June 2021	Status
139	The written statement of reasons described in Recommendation 138: • where they concern termination of the CEO's employment other than with the CEO's consent, be prepared with the professional assistance of an independent third-party described in Recommendation 111; and • be kept as a record of the local government in accordance with the State Records Act 2000.	CEO Alliance				Complete
12	The accredited provider be engaged for a minimum of three years to provide a baseline, progress and closing assessment, in the form of an assessment report for each assessment to the CEO, of the cultural change performance within the City.	HR	The City will undertake a further survey in 2022.	The City will undertake a further survey in 2022.	An organisational culture survey was conducted by Catalyse in 2020, prior to the tabling of the report of the Inquiry. That survey is to be used as the baseline survey, with a further survey to be held in 2022. Recommendations 14-19 will be addressed through that process.	Pending
13	The City is to conduct the baseline Cultural Assessment survey within three months of the commencement of the new Council, and it is to be undertaken by council members, the CEO, and the Administration.	HR	The culture survey conducted in 2020 and released in October 2020 comprises the baseline to be used to inform the survey for 2022.	N/A - Completed		Complete
14	The accredited provider should also provide the City with organisational development advice to guide actions in response by the City of Perth Council and the CEO to the Cultural Assessment findings.	HR	This element will be included when the City procures services for the 2022 survey.	This element will be included when the City procures services for the 2022 survey.		Pending
15	The reports containing the results of the Cultural Assessment and proposed actions to address findings in each report is to be provided to the City of Perth Council by the CEO for consideration, endorsement and action no later than three months after the results are received by the CEO.	HR	This will occur within 3 months of the 2022 survey being completed.	This will occur within 3 months of the 2022 survey being completed.		Pending
16	The report, and the City of Perth Council's response to it, is to be communicated appropriately to staff and made available to the public.	HR	This will occur within 3 months of the 2022 survey being completed.	This will occur within 3 months of the 2022 survey being completed.		Pending
17	In the years subsequent to the baseline report, the accredited provider is to provide in the report a view on the effectiveness of the strategies implemented by the City and any barriers to their implementation, as well as ongoing organisational development strategies to address areas in need of improvement.	HR	This recommendation can be included in the process to procure an accredited provider.	This recommendation can be included in the process to procure an accredited provider.		Pending
18	The Cultural Assessment is to be supported by and integrated with an accredited Executive 360-degree cultural and leadership assessment for the City's council members, the CEO and the executive of the Administration.	HR	Executive culture and leadership assessment is included in the culture survey process detailed above.	The City will undertake a further survey in 2022 consistent with existing processes.		Pending
19	Key performance indicators from the Cultural Assessment and Executive 360 -degree programme are to form part of the City's CEO and each executive's performance and development agreement	HR	Executive culture and leadership assessment is included in the culture survey process detailed above.	The City will undertake a further survey in 2022 consistent with existing processes.		Pending
169	The role, duties, functions, discretions and other terms of employment be clearly and consistently defined for each City employee.	HR	Recommendations from the Inquiry in relation to any HR Policies will be incorporated into the recruitment guideline/handbook review currently being undertaken by HR.	Recruitment policy to include this statement as part of review.	This is included in reviewed position descriptions, contracts of employment, and letters of offer.	Complete

Leadership and organisational capability

No.	Recommendation	Owner	December 2020	March 2020	Update – 30 June 2021	Status
263	The City's CEO undertake a functional review of the procurement and contracting function to identify: • improvements since the Deloitte Organisational Capability and compliance Assessment (June 2017); • the current capability and maturity of the City for procurement and contracting; • the adequacy or otherwise of current compliance measures in relation to relevant local government procurement and contracting; • key performance indicators, which are used to monitor ongoing performance; and • any gaps and prepare a gap analysis and recommendations.	Finance	This is an ongoing activity in relation to the ELT approved Procurement Transformation Plan.	This is an ongoing activity in relation to the ELT approved Procurement Transformation Plan.	No further updates.	In progress
212	The CEO undertake a functional review of the governance function to identify: • the current capability and maturity of the governance function within the City; • the services provided and resources required by the governance unit, compared against similar local governments and industry benchmarks; • the adequacy or otherwise of current compliance measures in relation to relevant local government governance obligations; • key performance indicators which are used to monitor ongoing performance; and • any gaps and prepare a gap analysis and recommendations.	Governance	A Review to be arranged by the City.	Significant restructure and new appointments and revised policies/process to strengthen Governance, including Policy Committee.	A functional review of the Governance service unit is nearly complete, with the Executive Director Governance and Strategy position due to be finalised in the next few weeks, and the ensuing service alignment to follow from the appointment of that staff member.	In progress
253	The City consider adopting a co-sourcing internal audit model to use the experience of external professional providers to complement the current internal audit team.	Internal Audit and Risk	Both the internal and external audit function is being reviewed in accordance with Western Australian Public Sector Audit Committees – Better Practice Guide	Internal Audit Resource Plan A Resource Plan for Internal Audit function to be developed with a proposed budget that identifies: - The extent of audit coverage required given the size and complexity of the City. - The appropriate balance of internal and external resources in order to include specialist skills in the audit plan. - The use of probity auditors.	The decision was made to outsource the internal audit function, with the Internal Audit & Risk Manager developing the Strategic and Annual Internal Audit Plans.	Complete
254	The internal audit function be reviewed and, if necessary, expanded to consider opportunities for the adoption of better practices, continuous improvement and compliance with professional standards.	Internal Audit and Risk	Both the internal and external audit function is being reviewed in accordance with Western Australian Public Sector Audit Committees – Better Practice Guide	See comment re recommendation #253 above.	The Internal Audit function was expanded to include a more senior Manager with the appropriate skills and experience to lead the Internal Audit function.	Complete

Governance, risk and assurance

No.	Recommendation	Owner	December 2020	March 2020	Update – 30 June 2021	Status
252	The Audit Committee develop, with appropriately qualified external assistance, a Strategic Internal Audit Plan that relates to the focus areas of internal audit over the medium term.	Internal Audit and Risk	Both the internal and external audit function is being reviewed in accordance with Western Australian Public Sector Audit Committees – Better Practice Guide	**Strategic and Annual Internal Audit Planning** A three-year Strategic Internal Audit Plan and Annual Audit Plans will be developed focused on strategic, operational and project risks. This will include the development of a preliminary assurance map that is to be further developed over time. Minimal external assistance will be required to assist where specialised skillsets are needed, such as the development of a data analytics roadmap and ICT risks. Key Performance Indicators will also be established as part of the Strategic Internal Audit Plan.	A three-year Strategic Internal Audit Plan and an Annual Audit Plan for 2021-22 are currently being developed and will be presented to the Audit and Risk Committee at its meeting on 17 August 2021. The plans will focus on strategic, operational and project risks and establish Key Performance Indicators for the Internal Audit function, a preliminary assurance map that is to be further developed over time, and scheduled performance audits.	In progress
257	The Audit Committee develop, with appropriately qualified external assistance, an Assurance Map to understand the nature, scope and extent of assurance activities across the City.	Internal Audit and Risk				In progress
258	As part of the Strategic Internal Audit Plan and Annual Internal Audit Plan, and to supplement compliance audit, the Audit Committee introduce performance audits or reviews to assess the efficiency and effectiveness of activities, services and programmes undertaken or delivered by the City.	Internal Audit and Risk				In progress
260	The Audit Committee establish appropriate industry benchmarks against which to monitor and measure audit performance of the internal audit function.	Internal Audit and Risk		See comment re recommendation #249.		In progress
320	An audit of the City's complaints and grievance handling framework, including the management of individual employee-related matters, the system data and compliance with the policies and procedures be undertaken annually by an independent qualified auditor as part of the internal audit programme. This is to review the City's compliance with policies and procedures, the effectiveness of the training programme and areas for improvement. (See recommendation 317)	Internal Audit and Risk	The City will determine to what extent Governance can play a role in overseeing the complaints and grievances framework.	Audit - Complaints and Grievance Process An audit of 'Complaints and Grievance Process' will be included in the 2020-21 and 2022-23 Audit Plans. The 2022-23 audit will consider areas already covered by the HR Management Audit. It is considered appropriate for an external firm to conduct this review to maintain the perception of independence.	An audit of 'Complaints and Grievance Process' is being undertaken as part of the 2020-21 Audit Plan and will be presented to the Audit and Risk Committee as its meeting on 17 August 2021.	In progress
321	The results of the audit are to be reported to the Audit Committee and the Council. (See recommendation 322).	Internal Audit and Risk				In progress
322	The City publish in its Annual Report the findings of the audit described in Recommendation 320 & 321, along with the City's trend and outcome reporting on complaints and grievances.	Internal Audit and Risk / HR	Nil.	Nil.	This recommendation will be addressed by the 2020-21 Annual Report.	In progress
64	The decisions of the City of Perth Council, a committee and the CEO, including related correspondence, be audited for compliance with statutory and policy requirements and obligations, no less than once every 24 months by an independent, qualified auditor.	Internal Audit and Risk	To be developed by Internal Audit with assistance from Governance.	**Audit - Council, Committee and CEO Decision making:** An audit of 'Council, Committee and CEO Decision making' will be included in the 2021-22 Annual Audit Plan. It is considered appropriate for a legal firm to conduct this review in order to obtain the necessary skillset. Estimate the audit will take 120 hours.	The following audits will be included in the 2021-22 Annual Audit Plan: - Council, Committee and CEO Decision making audit - Discretionary Grant Funding Arrangements - Expenditure, Interests and Gifts Register - Human Resources Management (which includes payments under section 5.50 of the LGA being payments to employees in addition to contract or award) The Schedule of Audits over the 2021-22 will be determined by the Audit and Risk Committee at a meeting to be held 17 August 2021. The Misconduct and Fraud Audit and Procurement and Contracting Audit are both currently underway.	Pending
65	The results of the audit be reported to the City of Perth Council's Audit Committee (Audit Committee) and the Council.	Internal Audit and Risk	To be developed by Internal Audit with assistance from Governance.			Pending
66	The first audit described at Recommendation 64 be conducted for the financial year ending 30 June 2021.	Internal Audit and Risk	To be developed by Internal Audit with assistance from Governance.			Pending
67	If an audit conducted under Recommendation 64 identifies serious deficiencies in the City's compliance with statutory and policy obligations, sanctions should be imposed immediately, a report to Council on an improvement programme be developed, that programme be adopted by the City of Perth Council within two months of the audit report being presented and the audit be repeated at 12 months.	Internal Audit and Risk	To be developed by Internal Audit with assistance from Governance (dependent on 64/65).			Pending
68	A copy of the independent audit report for the financial year ended 30 June 2021 and the City of Pert h Council's response to that report (Recommendation 67) be provided to the Minister for Local Government by no late r than 31 December 2021.	Internal Audit and Risk	To be developed by Internal Audit with assistance from Governance.			Pending
231	Discretionary Grant Funding Arrangements entered into by the City be independently audited at least every 12 months for compliance and better practice grant funding management.	Internal Audit and Risk	Procure an auditing agency to undertake this work as required. Grants and Sponsorship have previously been included in standard auditing processes,	**Audit - Discretionary Grant Funding Arrangements** An audit of 'Discretionary Grant Funding		Pending

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			using a sample approach. This implies a full annual audit.	Arrangements' will be included in each Annual Audit Plan.		
232	The results of the audit be reported to the Audit Committee and the Council.	Internal Audit and Risk	Reports compiled in line with standard Audit & Risk Committee procedure. Sponsorship has been identified as a high Legal and Regulatory/ Ethical risk on the City's risk register.			Pending
98	The City engage an independent qualified auditor to conduct an audit of the Expenditure, Interests and Gifts Register, supporting evidence and governance processes for incurring the expenditure, as part of the annual internal audit programme.	Internal Audit and Risk	Nil.	**Audit - Expenditure, Interests and Gifts Register** An audit of 'Expenditure, Interests and Gifts Register' will be included in the 2021-22 and 2022-23 Annual Audit Plans. It is considered appropriate for an external firm to conduct this review to maintain the perception of independence.		Pending
99	The results of the audit are to be reported to the Audit Committee and the Council.	Internal Audit and Risk	Nil.			Pending
157	The City conduct an audit of the human resources function's record-keeping compliance, specifically related to recruitment, termination of employment, performance management and grievance and complaint handling.	Internal Audit and Risk	Audit to be initiated.	**Audit - Human Resource Management** An audit of 'Human Resource Management' will be included in the 2021-22 Annual Audit Plan. This audit will cover recruitment, termination of employment (including payments under section 5.50 of the LGA being payments to employees in addition to contract or award), performance management, grievance and complaint handling and associated records management processes. This audit will be conducted by an external firm in order to provide specialist HR skills.		Pending
181	Auditing of the City's compliance with Council Policy 12.4 "Payments under section 5.50 of the Local Government Act 1995 " be undertaken as part of the City's annual internal audit programme to ensure compliance, proper documentation and record -keeping.	Internal Audit and Risk	Audit on payments to be arranged.			Pending
185	The City engage an independent, external and qualified auditor to conduct an audit of the recruitment, performance management and termination of employment processes, as part of the annual internal audit programme.	Internal Audit and Risk	Audit on payments to be arranged.			Pending
186	The results of the audit are to be reported to the Audit Committee and the Council.	Internal Audit and Risk	Audit on payments to be Arranged			Pending
301	An external audit be conducted every two years on the City's approach to misconduct and fraud.	Internal Audit and Risk	An audit will be done on the City's approach to misconduct and fraud every two years and the results reported to the Audit Committee and the Council.	**Audit - Misconduct and Fraud** An audit of 'Misconduct and Fraud' will be included in the 2020-21 and 2022-23 Audit Plans. This audit will be conducted by an external firm in order to provide fraud and misconduct expertise.		Pending
302	The results of the review be reported to the Audit Committee and the Council.	Internal Audit and Risk	An audit will be done on the City's approach to misconduct and fraud every two years and the results reported to the Audit Committee and the Council.			Pending
289	Procurement and contracting risks to be reviewed annually and included in a report to the Audit Committee.	Internal Audit and Risk	The updated Risk Management Framework involves regular updates (at least monthly) of all Risks in the Register, especially the High and Extreme Risks such as Procurement and Contracting.	**Audit - Procurement and Contracting** An audit of 'Procurement and Contracting' will be included in each Annual Audit Plan. This audit will be conducted by an external firm in order to provide data analytics skills.		Pending
291	The results of the audit are to be reported to the Audit Committee and the Council.	Internal Audit and Risk	This is already done.			Pending
247	The City review its Crisis Management Plan, Crisis and Business Continuity Management Framework and Business Continuity Plan for consistency of process, roles and responsibilities, which review be undertaken along with Recommendations 245-246.	Internal Audit and Risk	Review occurring	**Emergency Management Framework** An Emergency Management Framework will be developed, and the Emergency Management Strategy and associated plans/documentation will be updated including: - Business Continuity Plan (BCP) including	When the Business Continuity and Crisis Management Plans were reviewed, it was determined that a gap existed in relating these back to their Head of Power, being the State Emergency Management Plan. As a result, the current Emergency Management Strategy is being reviewed and reworked to become an	In progress

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				location specific plans - Disaster Recovery Plan (DRP) - Crisis Management Plan (CMP) - Critical Incident Control Plans (including incident specific plans) - Local Emergency Management Plan This is to be done in conjunction with the City's Community Safety team.	Emergency Management Framework. This will reference the Business Continuity Plan (BCP) including location specific plans, Disaster Recovery Plan (DRP), Crisis Management Plan (CMP), Critical Incident Control Plans including incident specific plans and Local Emergency Management Plan. This is a larger but necessary piece of work that is expected to be completed December 2021. A Pandemic Specific Crisis Management Plan has been developed and was approved by the Executive Leadership Team February 2021.	
248	The City take steps to improve the capability of the Council, committees and employees in risk, audit and assurance, so that the City's business planning, project management, capital planning and service delivery policies and practices are consistent with leading international standards for risk and audit management.	Internal Audit and Risk	New Manager Role - IIA training schedule for Elected Members and Audit, Broader training will be progressed to the rest of the organisation to increase capability in risk, audit and assurance	**Risk Culture Improvement Plan** A Risk Culture Improvement Plan will be developed to improve the City's risk culture maturity including: - Training for officers covering risk and fraud and misconduct. - Training for elected members on internal auditing. - Development of a RACI. - Tone from the top. Note: Training for ARC members conducted by IIA. All ARC Members attended except the external member. Further training to be scheduled for other elected members and the MLT.	A Risk Culture Improvement Plan is currently being developed to improve the City's risk culture maturity including: - Training for officers covering risk and fraud and misconduct. - Training for elected members on internal auditing. - Development of a RACI. - Tone from the top. Note: Training conducted by IIA, and KPMG offered and attended by members of Council and the City's Management Leadership Team December 2020 - April 2021.	In progress
255	The City consider adopting a professional development programme for its internal audit team, as part of the co-sourced model, to improve the team's capability and capacity.	Internal Audit and Risk	Both the internal and external audit function is being reviewed in accordance with Western Australian Public Sector Audit Committees – Better Practice Guide	**Professional Development** The City's performance shaping process to consider professional development needs for individual internal audit and risk officers.	The Internal Audit & Risk Manager is a qualified Chartered Accountant and Certified Internal Auditor. Professional development requirements are being met to maintain these qualifications. The intent of this recommendation has also been addressed through the outsourcing of the internal audit function.	Complete
256	The City review its Internal Audit Charter to ensure it is based on internationally accepted standards and best practice.	Internal Audit and Risk	Both the internal and external audit function is being reviewed in accordance with Western Australian Public Sector Audit Committees – Better Practice Guide	Internal Audit Charter Internal Audit Charter to be reviewed and presented to ARC to reflect best practice guidance.	The Internal Audit Charter has been reviewed to reflect best practice guidance and will be presented to the Audit and Risk Committee at its 17 August 2021 meeting.	In progress
261	The City should establish a guide which clearly describes and distinguishes the roles of probity auditor and probity advisor, used during procurement processes, including: • where the procurement is complex and/or sensitive, a probity advisor should be engaged to establish the probity management framework; and • a probity auditor should then be engaged to provide an independent scrutiny of the procurement process and express an objective opinion on whether the prescribed probity requirements have been followed.	Internal Audit and Risk	Both the internal and external audit function is being reviewed in accordance with Western Australian Public Sector Audit Committees – Better Practice Guide.	See comment re recommendation #253.	Procurement procedures have been developed and will be expanded to include the use of probity auditors and advisors.	In progress
262	The engagement and use of probity auditors be overseen by the chief audit officer.	Internal Audit and Risk	Nil.	See comment re recommendation #253.	Any appointment of probity auditors and advisors is now being facilitated by the Internal Audit & Risk Manager.	Complete

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276	If a comparative price analysis is to be retained by the City, as part of request for tender or quotation assessment, then: * a policy or procedure should be adopted setting out the methodology to be applied; and * the comparative price analysis is to be independently verified by a senior member of the procurement team.	Finance	Develop a procedure on Comparative Price Analysis	Procedures to be updated with the adoption of the new purchasing policy.	Procedures have been adopted and the comparative price analysis is to be independently verified by the category specialist as part of the review of the process.	Complete
278	The City adopt a clear process by which an evaluation panel can obtain guidance or input from a non-panel member about issues that arise during the tender evaluation process. For example, about aspects of tender submissions which may be outside their areas of expertise.	Finance	Nil.	Procedures to be updated with the adoption of the new purchasing policy. Currently contained in the Evaluation Workbook	Procedures are being developed and training prepared now that the policy is adopted by Council. Staff can always approach the Procurement Lead or Procurement Category Specialists for advice and support at any time. That is part of their role.	In progress
288	The City to publish monthly on its website the contracts register for all contracts awarded above $50,000.00 (in value), including: • the contract details; • the mechanism of procurement; • the party to whom the contract was awarded; • the value of the contract; • the date the contract was awarded; • the period or duration of the contract; • any variations to the contract; and • the funds the City actually spent under the contract	Finance	The City will consider practicalities of this initiative and the suggested threshold and implement as appropriate.	The City will consider practicalities of this initiative and the suggested threshold and implement as appropriate.	The practicalities of this initiative have been considered, and the City does not intend on progressing this initiative as it does not appear to add value commensurate to the resourcing and costs required for its delivery, particularly at the suggested $50K threshold. This threshold is impractical and would require a resource intensive effort to satisfy a 'curiosity' only. This information is already maintained and publicly accessible upon request for tenders (transactions over $250K), and a “tender register” is maintained on the City’s website.	Complete* **Nil further action to be taken*
297	The City undertake within three months of this report a corruption and misconduct risk assessment, including, for example, areas such as contracting and procurement, financial management, human resources, information management and service delivery areas.	Internal Audit and Risk	A corruption and misconduct risk assessment will be done.	Fraud and Corruption Risk Assessment and Plan An RFQ for a consultant has been issued, the scope being: - A preliminary assessment of the City’s fraud and corruption risks in order to provide sufficient information to set the direction of the Fraud and Corruption Control Plan. - The development of a Fraud and Corruption Control Plan for the City.	A review of the Fraud and Corruption Risk Assessment and Control Plan will be presented to the Audit and Risk Committee at its 17 August 2021 meeting.	In progress
298	The first City corruption and misconduct risk assessment be conducted by an independent and suitably qualified provider and the outcome be reported to the Audit Committee and the Council.	Internal Audit and Risk	The corruption and misconduct risk assessment will be performed by an independent service provider			In progress
299	Corruption and misconduct risk assessment be reviewed annually and included in a report to the Audit Committee and the Council.	Internal Audit and Risk	Annual reviews of corruption and misconduct risk assessments will be performed and reported to the Audit and Risk Committee and Council	As per recommendation #251. To be included into the Risk Management Strategy: Develop a Risk Management Strategy that incorporates a risk roadmap that includes: - identification of roles and responsibilities - development of strategic risks - review of operational risks - review of fraud and corruption risks - review of project risks - development of treatment action plans - rollout of fraud and corruption plan - independent review of the risk register - training and awareness - develop reporting on risk - develop reporting against the fraud and		Pending
300	The City’s CEO develop comprehensive, organisation-wide strategies (education and awareness, policy and compliance), based on the risk assessment (as described at Recommendation 2465) to combat fraud and corruption.	Internal Audit and Risk	Organisation-wide strategies (education and awareness, policy and compliance) will be developed to address the outcomes of the corruption, fraud and misconduct risk analysis			In progress

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				corruption plan - development of key performance indicators - incorporation of lessons learnt into the risk process		
303	A centralised complaint handling policy, based on industry best practice, and an appropriately confidential system be developed for the management and recording of complaints and grievances by or against any council member, committee member or employees of or contractors to the City, including the outcome of any investigations. (See recommendation 204).	HR/Governance	The City to update and review its complaints resolution procedure and map it in Promapp	A draft Grievance process has been completed by HR. Governance Coordinator has drafted a CEO briefing note (CM 25936/21 - note, this is restricted file in CM).	HR Unit reviewed the grievance procedure in October 2020 and reviewed by CEO in early 2021.	In progress
304	The City to keep a record of these complaints and grievances in a centralised system (Recommendation 303), detailing the persons involved, the nature and extent of the complaint or grievance, actions taken and the outcome, which records are to be retained in accordance with the State Records Act 2000.	HR/Governance	The City's CRM system has a record of all interactions.	N/A		In progress
305	The City to adopt, maintain and publish on its website clear complaints and grievances handling policies and procedures, dealing with how the City will: * As a matter of process, deal with misconduct complaints against or grievances about council members, committee members or employees of or contractors to the City; * As a matter of process, deal with referrals to and from the Corruption and Crime Commission, the Public Sector Commission and any other relevant authority; and * Conduct internal investigations.	HR/Governance	The City will consider publishing its grievance handling policies and procedures and FAQs on the website.	CEO Alliance required to complete preliminary work with accountability to Governance. HR can assist with the employees and contractors' grievances.		In progress
306	Publication of the policies and procedures described in Recommendation 305 on the City's website be accompanied by a frequently asked questions (FAQ) section.	HR/Governance				Pending
307	The policies, procedures, records and FAQ section described in Recommendations 303-306 be prepared by an industry accredited expert in accordance with industry best practice standards.	HR/Governance	The City will consider resourcing an industry expert with the preparation of its grievance handling policies and procedures and FAQ's.			Pending
308	The City require a person with appropriate governance experience be designated to be involved, in a substantive way, in maintaining the complaints and grievances handling framework, dealing with complaints, grievances, referrals and internal investigations and reporting.	HR/Governance	The City will determine to what extent Governance can play a role in overseeing the complaints and grievances framework.			In progress
309	The City's CEO or his or her designated officer be responsible for ensuring that all complaints and grievances are processed in accordance with the policies and procedures described in the above Recommendations.	HR/Governance				In progress
310	Council members and employees of the City to be trained and assessed on the complaints and grievances handling policies and procedures by an industry-accredited provider on the commencement of the policies and procedures.	HR/Governance	The training modules will be updated to incorporate training on complaints and grievances handling policies and procedures.			In progress
316	The City adopt and encourage the practice of critically reviewing the accuracy and cogency of outcomes, conclusions and findings produced under Consultant Engagements.	HR/Governance	The City will determine to what extent Governance can play a role in overseeing the complaints and grievances framework.			In progress
317	Any systemic, endemic or high-risk issues identified by Consultant Engagements be captured in the complaints and grievances handling system by the designated officer responsible for complaints and grievances handling and reported as part of the quarterly reporting requirement described in Recommendation 319.	HR/Governance		A draft Grievance process has been completed by HR. Governance Coordinator has drafted a CEO briefing note (CM 25936/21 - note, this is restricted file in CM).		In progress

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319	Trend and outcome reporting on complaints and grievances be reported in writing and at least quarterly to the City's executive and the Council.	HR/Governance	The City will determine to what extent Governance can play a role in overseeing the complaints and grievances framework.	Alliance Manager Human Resources presented at end of 2020.	Human Resources reports on grievances through HR metric reporting for employee grievances.	In progress
173	The City consider establishing a complaints and grievances procedure for recruitment and selection processes, with a qualified external professional engaged where appropriate.	HR	Recommendations from the Inquiry in relation to recruitment will be incorporated into the recruitment policy review currently being undertaken by HR.	CEO Alliance was to conduct a review into grievances.	The recruitment and selection process identifies how complaints are handled. Applicants also have access to EOC for claims of discrimination through recruitment.	Complete
174	The City review its human resources policy, procedure and forms to prescribe a process for assessing and managing any declared conflicts of interest and confidentiality and require employees to: • complete a declaration of conflicts of interest form; and • acknowledge, in a separate document, an understanding of the confidentiality provisions and confirm agreement to them.	HR	Recommendations from the Inquiry in relation to any HR Policies will be incorporated into the recruitment guideline review currently being undertaken by HR.	Embedded in recruitment and selection guide. Flagged in policy review.	Completed in recruitment and selection process review. Conflict declaration is included for applicants and interview panel.	Complete
211	The City progress the implementation of the Corporate Governance Framework (as tendered to the Inquiry) with it to be monitored and continually reviewed (and where necessary, updated) by employees and council members.	Governance	The Framework will be reviewed on an ongoing basis over the next 12 months.	Recommendation to review Corporate Governance Framework by June 2021 was approved as part of the 18 January Policy Cttee including revoking the Governance Framework Policy and Strategy Development Policy to be incorporated into this overarching framework. This recommendation is scheduled to go to Council in February.	The adoption of the Governance Framework is proposed to be delayed until December 2021 to allow for the finalisation of ongoing changes to the City's governance structures and processes, prior to the content of the Framework being finalised.	Pending
204	The City of Perth Council and the City's CEO review the delegation framework to ensure it provides sufficiently clear direction to council members, committee members, the CEO and employees on delegated limits and documents they are permitted to sign and the financial arrangements they can enter into on behalf of the City.	Governance	The Statutory delegation review was completed in June 2020. A more comprehensive review and comprehensive training is required.	Last review was in June 2020. This year's review is underway and scheduled for completion by June 2021.	As of 30 June 2021, the review of delegations will be considered by Council at the 5 July 2021 meeting and the delegations by the CEO will be considered shortly thereafter. Governance currently provides face-to-face training to employees with delegated authority as to the nature and limitations of their authority and the responsibilities that stem from this.	In progress
205	The City institute a mechanism to ensure employees understand and confirm their understanding of their delegated authority, documents they are permitted to sign and the limit of any financial management authorities, including when employees are acting in other roles.	Governance	The Statutory delegation review was completed in June 2020. A more comprehensive review and comprehensive training is required.	Review of comprehensive training module remains ongoing by Governance. This new training will be rolled out to staff by June 2021		Complete
63	Recommendation 58 be adopted as better practice transparency by the City of Perth Council, in the absence of broader local government legislative reforms.	Governance	A discussion paper is being prepared by Governance to investigate audio visual recordings of Council Meetings.	Council Policy on Live Streaming was considered at the Policy Committee meeting held on 15 March 2021.	The livestreaming tender has been awarded with fit out ensuing. It is scheduled for the first livestreamed meeting to be in late August 2021.	In progress
86	If Recommendation 84 is not adopted, the City should provide guidance to all Relevant Persons in relation to the disclosure requirements of Relevant Persons' income sources in primary and annual returns. consistent with Recommendation 79.	Governance	Provided to Elected Members. Training material to be created for City staff.	Elected Members have been provided guidance on completing Primary Returns in their Inductions by McLeod's Governance has commenced training with staff on completing primary returns.	Governance staff provide training on using delegated authority and completing primary and annual returns to all staff who have delegated authority.	Complete
94	The amendments to City of Perth Council Policy - "CP10.6: Elected Members - Reimbursement of Expenses on 25 September 2018, which restricts the amount and categories of permissible reimbursement for expenses incurred by council members, be retained.	Governance	On 30 June 2020, Council resolved to retain CP10.6 Elected Members - Reimbursement of Expenses. Review now occurring for new Council Policy committee	Policy 10.6 - Reimbursement of Expenses is scheduled for review and consideration at the 10 May 2021 Policy Committee Meeting which will consider the retention of the appropriate clauses for permissible reimbursements.	All policies relating to the entitlements and fees of elected members have been reviewed and incorporated into the new Policy 1.6 - Council Members Fees, Allowances and Entitlements, as adopted by Council at its meeting held 25 May 2021. The provisions of this policy address these recommendations, and a register for the reimbursements of expenses has been established.	Complete
96	City of Perth Council Policy - "CP10.6: Elected Members - Reimbursement of Expenses " be further reviewed and amended by the end of September 2020 to: • clearly articulate the process and financial controls in place for	Governance	On 30 June 2020, Council resolved to retain CP10.6 Elected Members - Reimbursement of Expenses. Review	Policy 10.6 - Reimbursement of Expenses is scheduled for review and consideration at the 10 May 2021 Policy Committee Meeting		Complete

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	reimbursement of expenses, including actions required by council members; • articulate that council members cannot commit City funds or incur expenses on behalf of the City; • provide a requirement for evidence of the expenditure, namely, a receipt paid by the council member; • prov ide that council members must complete the required declaration regarding the expenditure and that where the declaration is not made and complete, the reimbursement will not occur; • articulate the CEO and/or delegated employee responsibilities for the acquittal of claims for expenses by council members; • articulate that the allowance of one council member cannot be used by another if that council member's allowance has been exceeded; and • state that making a false or fraudulent claim may be a criminal offence and reported to the Western Australian Police Force and/or the Corruption and Crime Commission.		now occurring for new Council Policy committee	This review will incorporate the appropriate clauses as outlined in recommendation 96.		
97	All expenditure claims, including the council member's name, claim category, parties or connection to the City, amount and date approved will be recorded in a register maintained by the City's CEO or his or her delegate immediately after the claim has been incurred by an authorised officer and be contained in the Expenditure, Interests and Gifts Register. (Footnote to this recommendation: Refer to Recommendations 101-103 for additional information required for the dining room.)	Governance	Register to be created.	Gifts Register and Disclosure of Interest Register already developed and maintained in accordance with the Local Government Act. Provided on the City's Website. Expenditure Register is to be considered by Council as is outside of the statutory requirements, it is recommended to endorse a policy approach to govern such a register.		Complete
100	The City is to publish in its Annual Report each year, the total reimbursement provided to each council member under "CP10.6: Elected Members – Reimbursement of Expenses".	Governance	Nil.	Nil.	This recommendation will be addressed by the 2020-21 Annual Report.	Pending
27	If Recommendations 20-22 [for local government] are not adopted, the City of Perth Council review and amend the City's Code of Conduct (Council Policy "CP10.1 to give effect to those recommendations.	HR / Governance	A new Elected Member Code of Conduct has been presented to EMs. A report on the new Code of Conduct will be on the agenda for the 30 November 2020 Policy Committee and the December OCM.	The Elected Member Code of Conduct was presented and approved by Council at the 15 December 2020 Meeting. Legislative changes have come into effect since this time, that will require revisions to the Code of Conduct which is scheduled to be re-endorsed at the April 2021 Council Meeting including the revocation of Policy 10.1 Code of Conduct. A new Code of Conduct is being developed for employees and will be presented to ELT by April 21	On 27 April 2021, Council adopted its Code of Conduct for Council Members and Candidates, which incorporates the mandatory model code of conduct that was enacted in legislation in February 2021. In February 2021, the *Local Government (Model Code of Conduct) Regulations 2021 came into effect along with amendments to the Local Government Act 1995.* Recommendation 20 relates to the adoption of a single code of conduct for all council members and employees. This is effectively prohibited as a result of the amendments to the Act in February. Recommendation 21 relates to the creation of a principles-based code of conduct that incorporates specific principles such as diligence and fairness. The Act prohibits the code of conduct for council members, committee members and candidates from containing any additional or amended principles to those prescribed in the model code. Prior to the introduction of the model code, the City's code of conduct for council members, committee members and candidates was based on the principles of this recommendation. Recommendation 22 relates to codes of conduct	In progress

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					mandating compliance with the standards that the community expects from public officers. The code of conduct for council members, committee members and candidates adopted by Council in April 2021 satisfies this recommendation - the community expectations of public officers is a central theme of the document. Recommendations 21-22 are being considered in the development of the Employee Code of Conduct.	
35	If Recommendation 28 is not adopted, the City is to provide all newly elected council members, newly appointed committee members and newly recruited employees with training on the Code, including an assessment component, as part of their induction process.	HR / Governance	The City's online learning platform provides new staff with training on the code and an assessment component. The City needs to customise, so it can be applied to the elected group and the new Code of Conduct.	Governance provided materials, and HR created City specific eLearning modules. - 3 Councillors completed, report CM 43763/21 - WALGA training provided Training will be delivered to all staff once the New Code of Conduct is endorsed for April 2021	Council has considered and adopted its Code of Conduct twice - firstly during November and December 2020, then again in April 2021. Given the proximity of the Codes adoption in April to the Local Government Elections in October 2021, it is proposed that the recommended training be delayed to time with the induction process for any newly elected members.	Pending
36	If Recommendation 29 is not adopted, all council members and employees undergo training on the Code when it is introduced and re fresher training on the Code, including an assessment component, at no less than 12-month intervals.	HR / Governance	Training will be provided once the new Code of Conduct is adopted by Council.	Elected Member Code of Conduct was adopted at 15 December 2020 Council Meeting. A revised Code of Conduct is scheduled to be re-endorsed at the April 2021 Council meeting following legislative changes to the Local Government Act. A new Code of Conduct is being developed for employees and will be presented to ELT by April 21 Training will be delivered to all staff and Council Members once both Code of Conducts are endorsed for April 2021	Annual training on the employee code of conduct is to be provided to staff through CityLearn once adopted, including as part of the induction process for new employees. Elected member code of conduct adopted by Council. Employee code of conduct with ELT for review and approval.	Pending
37	If Recommendation 34 is not adopted, the City is to publish in its Annual Report its percentage of compliance for the financial year with the Code training requirement, according to the specified categories (as described in Recommendations 363).	HR / Governance	The City's online learning platform provides new staff with training on the code and an assessment component. The City needs to customise this learning platform, so it can be applied to the elected group and the new Code of Conduct.	This can happen with the current completions for 2020, as refresher training has been covered for current Code of Conduct. Completions available on CityLearn and PowerBI. Compliance % will be supplied in the Annual Report.	This recommendation will be addressed by the 2020-21 Annual Report.	Pending
200	All City employees who are, or who are likely to be, involved in any aspect of its financial management, including those with a delegated financial authority and incurring limits and authorities, receive training provided by an industry accredited provider on those aspects of financial management necessary for the performance of that employee's role and the discharge of his or her duties and functions, and be assessed by that provider on understanding and competency in those matters on which the training has been received.	Finance / HR	The City to develop an approach in line with the recommendation.	Strategic Finance and HR have produced CityLearn courses on City systems, followed by face-to-face interactive training coinciding with the Chart of Accounts.	The City's Finance team contains: 1 x Fellow of the Australian Society of CPAs 7 x Certified Practicing Accountants (CPAs) 1 x Chartered Accountant (CA) 4 x Degree-qualified accountants	Complete

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No.	Recommendation	Owner	December 2020	March 2020	Update – 30 June 2021	Status
201	The training and assessment be repeated, as part of a continuing professional development programme, according to industry best practice at no less than 12-month intervals.	Finance / HR	The City to develop an approach in line with the recommendation.	Strategic Finance and HR have produced CityLearn courses on City systems, followed by face-to-face interactive training coinciding with the Chart of Accounts.	1 x Certified Management Accountant (CMA) These professionals represent over 40% of the Finance team, making it one of the highest qualified Finance teams in WA Local Government. All of the CPAs and CAs are required to complete ongoing professional development and training every year as part of maintaining their professional certifications. For staff in other areas of the organisation, internal training has been implemented and delivered across the City in the last 12 months for Chart of Accounts & Finance processes. Processes are process mapped and include detailed explanatory information. Procurement training is being aligned to the new procedures before being rolled out. The Finance team proactively partner with the business and are always available to provide support and staff across the organisation.	Complete
281	The City create and implement a procurement and contract management training and development programme (P&CM Programme) for employees, including but not limited to finance staff, employees who have a delegated authority to incur liabilities on behalf of the City, employees who procure goods and services or have the potential to be a member of or a technical advisor to an evaluation panel and any other employee who has a role in procurement and contract management processes.	Finance / HR	The City to update its procurement and contract management training programme with consideration of the requirements in Recommendations 281 to 286 and implement accordingly. Once the Purchasing Policy is endorsed by Council a training program will be refreshed to align to this new Policy and Procedures and will be delivered to the employees of the organisation 281 - 284 part of the same program	eLearning and face-to-face training provided by Strategic Finance team provided. Consultation with the Strategic Finance team to occur in formalising programme.	The current Purchasing Policy was adopted by Council at its Ordinary Council Meeting held 24 May 2021. All purchasing procedures are currently being reviewed and amended accordingly. Once finalised, the procurement and contract training programme will be updated accordingly and delivered to the organisation. The City is considering further expanding the purchasing courses available through City Learn. The Procurement team plans to undertake workshops on the Policy and Procedures with alignment to these recommendations.	In progress
282	The P&CM Programme should be customised to the needs of the relevant groups of employees, based on their roles and responsibilities, including, at a minimum, training on: • Integrity in procurement and contract management: declaring and managing conflicts of interest, confidentiality, record-keeping and decision-making (including delegations, financial limits and incurring and certifying processes). • Planning to procure: how to define requirements, analyse the supply market, understanding the procurement framework and developing and obtaining approval for a request for quotation or tender. • Forming a contract: advertising the request, the evaluation and negotiation processes, the role of panel members and technical advisors, the role of ap provers and contract award. • Managing a contract: ensuring suppliers fully meet their obligations as efficiently and effectively as possible to achieve the contract outcomes, as well as arranging payment for services.	Finance / HR	The City to update its procurement and contract management training programme with consideration of the requirements in Recommendations 281 to 286 and implement accordingly.	The Revised Purchasing Policy was adopted at the February Council Meeting (23/2/21). All purchasing procedures will be amended. The City is considering further expanding the purchasing courses available through City Learn. The Procurement team plans to undertake workshops on the Policy and Procedures with alignment to these recommendations.		In progress
283	The City consider, as part of the P&CM Programme, exploring case studies of where previous issues have arisen in the procurement area, for example; * Where City officers have engaged in corrupt conduct and the consequences for those officers of engaging in that conduct; or	Finance / HR	The City to update its procurement and contract management training programme with consideration of the	To be developed post adoption of the new Purchasing Policy to presented to the February Council Meeting (23/2/21).		In progress

No.	Recommendation	Owner	December 2020	March 2020	Update – 30 June 2021	Status
	* Where an issue was identified early and corrected before it could corrupt the process.		requirements in Recommendations 281 to 286 and implement accordingly.			
284	The City require employees involved in procurement and contracting activity to undertake refresher training, at least annually, as part of the P&CM Programme.	HR	The City to update its procurement and contract management training programme with consideration of the requirements in Recommendations 281 to 286 and implement accordingly.	To be addressed through Annual Performance Shaping	Finance have developed CityLearn modules (online learning modules) in conjunction with HR.	In progress
285	An employee is not permitted to sit on an evaluation panel or make a procurement decision, unless the employee has successfully completed all training required by the P&CM Programme, and the relevant refresher training.	Finance	The City to update its procurement and contract management training programme with consideration of the requirements in Recommendations 281 to 286 and implement accordingly.	The Draft Revised Purchasing Policy to presented to the February Council Meeting (23/2/21). Once adopted all purchasing procedures will be amended. The City is considering further expanding the purchasing courses available through City Learn. To be also addressed through the annual Performance Shaping.	The current Purchasing Policy was adopted by Council at its Ordinary Council Meeting held 24 May 2021. All purchasing procedures are currently being reviewed and amended accordingly. The City is considering further expanding the purchasing courses available through City Learn and additionally addressing this recommendation through the annual Performance Shaping process.	In progress
286	The City compile and maintain a contracting and procurement handbook, comprising: * All relevant City processes, policies and procedures; * Reference materials for the P&CM Programme; * Contact information for places or people to whom staff can turn when faced with procurement or contracting management issues; and * A frequently asked questions section.	Finance	The city is in progress of developing a procurement handbook that comprises all relevant reference materials for the P&CM Programme and incorporates a frequently asked questions on the City's intranet	To be developed post adoption of the new Purchasing Policy to presented to the February Council Meeting (23/2/21).	Currently underway at present. Due to the delays in getting the procedures approved this has been delayed but planned to the completed in the next two weeks	In progress

Project and service delivery

No.	Recommendation	Owner	December 2020	March 2020	Update – 30 June 2021	Status
266	The City consider establishing a centralised project management office to provide organisation-wide leadership, resources and integration of better practice project management within functions and activities.	Project Portfolio Services	An appropriate Project Management Framework, is still to be developed and support by an effective training program, system and procedures to support the organisation in project management capabilities	The Project Management Framework (manual, guide, templates, online training etc) has been completed and submitted to ELT as a Report. Approval is pending from ELT for completion of this item.	A Project Management Framework has been approved by ELT to support the organisation in project management capabilities. The City also has a centralised project management team - Project Portfolio Services.	Complete
287	The City improve the skills and knowledge of project manager, project officers and other staff responsible for or involved in construction, maintenance or other works, including internal works, in the requirements for development approval, heritage advice and building permits, including in respect of buildings or other assets owned or managed by the City.	HR	The City to update its procurement and contract management training programme with consideration of the requirements in Recommendations 281 to 286 and implement accordingly.	Project Management eLearning being developed and to be rolled out. Further progress is dependent on Strategy.	Project management training completed in first quarter 2021/22. 23 attendees completed.	Complete
209	The CEO conduct a root-cause analysis, to be presented to City of Perth Council as a report for action, of its consistent underspend in capital works projects, to identify improvements to the City's capital works planning, budget setting, asset management, capabilities, project execution and financial management practices.	Finance / Infrastructure and Operations	Change to project planning process implemented that the project procurement process commences prior to the FY budget adoption, making use of the full FY to deliver. New model underway where project reviews release un-needed capital as early as possible to allow new works to commence regardless of time in the FY. Change in delivery model for Detailed Design and selected Superintendent roles to outsourced model decreasing design process significantly and increasing capacity and skill level of contract management. Further analysis is required to be documented and report to Council be presented	The City's project management software (PPS) now automatically pulls through financial information, including amounts spent and committed for projects. All capital projects have now been reviewed by CEO and CFO and an overall review and rationalisation of projects to ensure only those projects substantially completed and those aligned with current Council's strategic priorities are progressed.	The capital program of works has been optimised to meet City priorities and needs and rationalised further through the budgeting process to be tabled for adoption at the Special Council Meeting on 13 July 2021. Scoping sheets and project plans have been developed for all capital projects and these provide details on budget, timelines for delivery and resourcing needs. Once the capital budget is adopted, the details will be uploaded into PPS and projects tracked for regular reporting against budget and timelines.	In progress
210	A copy of the report for Recommendation 209 and the City of Perth Council's response to the report be provided to the Minister for Local Government no later than 30 June 2021.	Finance / Infrastructure and Operations	Report can be a review of the FY completed and success or failure of initiatives implemented now to improve the situation.	Report to be developed post 30 June 2021.	No further updates.	Pending
280	The City develop, adopt and communicate to staff a plain-English procedure about the application of carry forwards to capital works projects.	Finance	Internal process in place between the GM I&OA and Strategic Finance, results of this work are going to the Council in December 2020. A procedure will be developed on this Capital Works - Carry Forwards Program to incorporate and share as part of the organisation's corporate knowledge.	Discussion ongoing with the City of Perth executive.	No further updates.	In progress
227	The City of Perth Council review its policies and procedures on partnerships, grants, sponsorships and donations to ensure better practice and that its policies and procedures: • cover all types of discretionary funding provided in these categories, regardless of where the spend is approved;	Activation & Cultural Experience	Sponsorship policy and processes review underway and will include: 1. Review and amend current Sponsorship and Grants 18.13 and Donations 18.14 policies to ensure the following:	An item with the draft policy is being presented to the Policy Committee (comprising of all elected members) on 15 March 2022. Note that the item will need to be submitted to Council for endorsement.	All relevant policies have been reviewed and incorporated into Policy 4.3 Sponsorship and Grants, the terms of which address these recommendations. The practice of entering partnerships has ceased.	Complete

No.	Recommendation	Owner	December 2020	March 2020	Update – 30 June 2021	Status
	• clearly articulate who has authority and to what level to approve funding arrangements; and • describe the process for acquittal of funding arrangements.		a. In-kind sponsorship is included, and no funding is awarded to an external party outside of the purview of these Policies. b. Delegations and appeal process for decisions made under delegations in are included in these polices. c. Acquittal requirements are included in these policies in and in the guidelines.			
240	The City to review its policies and practices regarding the provision of funding in accordance with agreement or arrangement terms and acquittal of funds provided to external parties under partnership or other similar agreements or arrangements.	Activation & Cultural Experience	Organisation-wide audit to ensure partnerships are captured and align with sponsorship policy. Continue to terminate or convert to sponsorship any existing partnerships as per CM 151159/19	Audit to conducted by the area that is responsible for the grant funding (i.e., Activation and Cultural Experience) through a self-assessment. Note that the City no longer has partnerships, all have been converted to sponsorships. Administration is presenting an item at 15 March 2021 Policy Committee to revoke three Council Policies (9.5 Sponsorship of City of Perth Activities, 18.13 Sponsorship and Grants and 18.14 Donations) replacing with proposed Council Policy Sponsorship, Grants and Donations. This has also been scheduled for Elected Members Engagement Session on 23 March 2021. The item will then need to be submitted to Council for endorsement.		Complete
241	The City amend its policies and practices to require an entity funded on a multiyear Discretionary Grant Funding Arrangement to provide an annual financial report, containing a Statement of Income and Expenditure, relating to activity funded which must be signed by the Chairperson or Chief Executive Officer or equivalent and the Treasurer or Chief Finance Officer or equivalent of the funded entity, and be certified by a qualified auditor who is: • not an officer or employee of the organisation; • not an employee of the City; • registered as a company auditor or equivalent under a law in force in Western Australia; or • a Member or Fellow of the Institute of Chartered Accountants, the Australian Society or Certified Practising Accountants or the National Institute of Accountants.	Activation & Cultural Experience	Determine a tiered approach to acquittal requirements that would see this approach forming the top tier (for example, agreements over $100,000).	Proposed Council Policy Sponsorship, Grants and Donations addresses these items. Administration is presenting the proposed policy at 15 March 2021 Policy Committee, to revoke and replaced three Council Policies (9.5 Sponsorship of City of Perth Activities, 18.13 Sponsorship and Grants and 18.14 Donations). This is also scheduled for Elected Members Engagement Session on 23 March 2021. Note that the item will need to be submitted to Council for endorsement.		Complete
229	The City establish appropriate systems and processes to accurately record, monitor and report on all partnership, grant, sponsorship and donation funding arrangements, be it a single instance of funding or multi-year funding. These should be reported in the Annual Report and include the type, the activity, the entity funded, the funding approved, who approved the funding and the amount acquitted as spent.	Activation & Cultural Experience	The systems review is complete; system is primarily Smartygrants, supported by corporate reporting systems. Sponsorship process review and development underway (see above 227) to ensure everything is covered, transparent, and documented as per recommendation.	To be included in the upcoming Annual Report	This recommendation will be addressed by the 2020-21 Annual Report.	Pending

Project and service delivery

No.	Recommendation	Owner	December 2020	March 2020	Update – 30 June 2021	Status
230	The City allocate a specified, pre-determined part of its Annual Budget to discretionary spending on partnership, grant, sponsorship and donation funding arrangements (Discretionary Grant Funding Arrangements), having appropriate regard to the relative expenditure of other capital city local governments on these categories of funding and the City's Strategic Community Plan.	Finance	Collate information on other capital city local government funding allocations and categories to inform the Annual Budget process. Currently developing a holistic, cross-organisational approach to in-kind sponsorship, to be included in the Sponsorship Policy and guidelines.	Council Policy 2.3 (Strategic Financial Planning and Budgeting) presented to the Policy Committee adopted by Council on 23 February 2021 which progresses this recommendation as a set percentage can be allocated as a maximum total amount.	Policy 2.3 Strategic Financial Planning and Budgeting which establishes a set percentage that may be allocated as a maximum total amount. The Policy was adopted by Council at its meeting on 23 February 2021.	Complete
239	The City review its funding agreements and arrangements before execution or renewal and consider whether it should take legal advice, having regard to the value of the agreement and its terms.	Activation & Cultural Experience	Review all funding agreements and arrangement prior to execution or renewal, based on legal advice.		The approach for agreements is being discussed with the City of Perth's General Counsel for guidance.	In progress
224	The City set and adopt key performance indicators with targets or benchmarks for the CPP business, with them to be included in the City's Corporate Business Plan and the CPP business plan and reported on in the City's Annual Report.	Parking	With the support on independent company, ACIL Allen, the City is preparing a business plan on the future operations of CPP. The business plan will investigate alternative management options and identify performance criteria for the parking business e.g., ROI etc This additional detail will be commercial in confidence materials and produce specific targets and benchmarks for the commercial parking activities.	External consultant, ACIL Allen, is still developing performance criteria as part of their work.	The ACIL Allen CPP Strategic Business Plan was tabled in May 2021. It identifies a number of issues that need to be addressed to optimise the business and better understand the customer. The next stage is to prioritise works to improve technology platforms and obsolete assets. In addition, the outcome of the Property Review slated for completion in September 2021 will offer guidance on highest and best use of parking properties that are underperforming.	In progress
156	The City's CEO is to review all human resources policies and procedures within 12 months of this Report and consider the development of policy for areas of deficiency.	HR	HR has reviewed all policies. Except for the policy required under 5.50, all HR policies will be considered by ELT over the coming weeks. All to be done within 12 months from the release of the report	HR policies for review in line with the Policy review from the Policy team, following Executive policy framework revoked.	A review program of all human resources policies and procedures is currently underway and will be completed by December 2021 Council Policy on s5.50 of the LGA is being presented to July 2021 Council meeting.	In progress
167	The training to be provided in a direct format, with assessments conducted at the end of the training to ensure comprehension.	HR	Recommendations from the Inquiry in relation to any HR Policies will be incorporated into the recruitment guideline/handbook review currently being undertaken by HR.	ELT Report submitted with the recommendation to conduct in house training with consultant support where required. RFQ distributed for consultants.	Recruitment consultants have been contracted to the City to conduct training 'on-the-job' throughout the recruitment process with hiring managers.	In progress
168	Refresher training is to occur at least every three years.	HR	Recommendations from the Inquiry in relation to any HR Policies will be incorporated into the recruitment guideline/handbook review currently being undertaken by HR.	Recruitment policy to include this statement as part of review.	Recruitment consultants have been contracted to the City to conduct training 'on-the-job' throughout the recruitment process with hiring managers.	Complete
170	The City selection process for employment be based on a measurable and objective assessment of suitability, competence and ability to satisfy the requirements of the position description, and on no other basis.	HR	Recommendations from the Inquiry in relation to any HR Policies will be incorporated into the recruitment guideline/handbook review currently being undertaken by HR.	Captured in the recruitment and selection guide, as well as other due diligence mechanisms: - Interview Panel Disclosures of Interest - Clearly defined required knowledge, skills, experience and qualifications in position description templates	The recruitment and selection procedures have been reviewed against these recommendations and entered into Promapp, and relevant recruitment and selection guidelines which have been established.	Complete
171	Each selection and recruitment process be recorded in writing, with sufficient detail, to ensure the recruitment decision can be audited if required and retained as a record of the City in accordance with the State Records Act 2000.	HR	Recommendations from the Inquiry in relation to any HR Policies will be incorporated into the recruitment	Selection approval report documents, kept in recruitment folder on CM with accompanying documents: - Interview grids		Complete

Project and service delivery

No.	Recommendation	Owner	December 2020	March 2020	Update – 30 June 2021	Status
			guideline/handbook review currently being undertaken by HR.	- Qualifications and licence checks - National police check - Reference checks		
172	The City establish in policy that late applications will not be considered.	HR	Late applications will not be accepted, this is indicated in the recruitment handbook	Embedded in recruitment and selection guide. Flagged in policy review.		Complete
182	The employment of an employee shall only be terminated in accordance with that employee's contract or prescribed conditions of employment.	HR	Recommendations from the Inquiry in relation to employment and termination will be incorporated into the recruitment policy review currently being undertaken by HR.	Recommendations from the Inquiry in relation to employment and termination will be incorporated into the recruitment policy review currently being undertaken by HR.	Relevant procedures relating to termination of employees Form part of contracts of employment or relevant employment instrument. HR complies with the requirements of these instruments when terminating employees. (various employees)	Complete
183	Where an employee's employment is terminated, he or she will be afforded procedural fairness, where required by law, and the reasons for the termination of employment will be recorded in writing and kept by the City in accordance with the *State Records Act 2000.*	HR	Recommendations from the Inquiry in relation to employment and termination will be incorporated into the recruitment policy review currently being undertaken by HR.	Embedded in the disciplinary process to be published soon. Termination of employment records, captured in Employee Register in HR Hub.		Complete
184	The City develop a framework for the termination of employment, including the terms of separation, and resolving actual or potential legal claims from current or former employees arising out of their employment, including: • the circumstances in which it is appropriate for the City to enter into Deeds of Settlement; and • the appropriateness of the terms of such Deeds, such as; - whether it is appropriate for the City to make payments in excess of an employee's statutory and contractual entitlements and the amount of any such payments; and - whether it is appropriate for the City to agree to any obligations of confidentiality or non-disparagement.	HR	Recommendations from the Inquiry in relation to employment and termination will be incorporated into the recruitment policy review currently being undertaken by HR.	Executive Services. Policy review for CP 12.5 and 12.6 on the matter is flagged for June. Note that a Separation Payment Policy was put forward for endorsement as an Executive Policy in June 2020.	Reviews of both policies relating to the departure of employees (12.4 Payments under Section 5.50 of the Local Government Act 1995 and 12.5 Recognition of Employees - Service Presentations) will be presented to the Council at its meeting on 27 July 2021.	In progress
164	The City to examine all recruitment records held in the City's human resource systems, including the 'BigRedSky' platform and ensure they are recorded, retained and disposed of, in accordance with the State Records Act 2000, the City's Record-Keeping Plan and the State Records Office's "General Disposal Authority for Local Government Records".	HR	Review and update to be conducted by the City as per the Recommendations. In process of reviewing information in BigRedSky and incorporating in Content Manager	Dedicated resource to moving this information into Content Manager.	Recruitment and selection records are stored in CM. On approval of the R2R, the Recruitment Administrator establishes a recruitment file in CM for the position. All details on the recruitment of the position are included on this file.	Complete
187	The City examine all current and historical termination of employment records held in unregistered hard copy files or the City's local drives to ensure that they are recorded, retained and disposed of in accordance with the State Records Act 2000, the City's Record-Keeping Plan and the State Records Office's "General Disposal Authority for Local Government Records.	HR	Complete Review of historical complaints and grievance and handled in accordance with the State Records Act.	Dedicated resource to moving this information into Content Manager.		In progress
207	Key financial processes and systems be process mapped and documented to support consistent decision making and ensure accountability.	Finance	All procedures across the City are being mapped as part of Promapp.	All procedures across the City are being mapped as part of Promapp. Including identified high risk processes as a priority.	All Financial processes are currently being enter into the City's process mapping system, Promapp.	In progress

15.4 Review of Policy 12.4 Payments under Section 5.50 of the Local Government Act 1995

Responsible Officer	Michelle Reynolds - Chief Executive Officer
Voting Requirement	Simple Majority
Attachments	Attachment 15.4A - Current Policy 12.4 – Payments under section 5.50 of the *Local Government Act 1995* Attachment 15.4B – Proposed Policy 2.13 – Payments under section 5.50 of the *Local Government Act 1995*

Purpose

To present the review of Policy 12.4 - Payments under section 5.50 of the *Local Government Act 1995*.

Recommendation

That Council ADOPTS the amended Policy 2.13 Payments under section 5.50 of the *Local Government Act 1995* as at Attachment 15.4B.

Background

1. Council at its meeting on 23 February 2021 resolved to conduct a review of all the policies of Council by August 2021. Policy 12.4 Payments under section 5.50 of the *Local Government Act 1995* was listed for review in July 2021.
2. Policy 12.4 Payments under section 5.50 of the Local Government Act 1995 was adopted by Council in 2003 and amended policy 'CS1 Recognition of Employees – Presentation' to broaden the circumstances where the City could make a separation payment in accordance with section 5.50 of the *Local Government Act 1995* (the Act).
3. This policy is required by Section 5.50 of the Act.
4. The policy was last reviewed in January 2011, no changes were applied.
5. The following recommendations from the Inquiry into the City of Perth are addressed by this policy review:

No.	Recommendation Description
156	The City's CEO is to review all human resource policies and procedures within 12 months of this Report and consider the development of policy for areas of deficiency.
181	Auditing of the City's compliance with Council Policy 12.4 "*Payments under section 5.50 of the Local Government Act 1995"* be undertaken as part of the City's annual internal audit program to ensure compliance, proper documentation and record keeping.
184	The City develop a framework for the termination of employment, including the terms of separation, and resolving of actual or potential legal claims from current or former employees arising out of their employment, including: • The circumstances in which it is appropriate for the City to enter into Deeds of Settlement; and • The appropriateness of the terms of such Deeds, such as: o Whether it is appropriate for the City to make payments in excess of an employee's statutory and contractual entitlements and the amount of any such payments; and o Whether it is appropriate for the City to agree to any obligations of confidentiality or non-disparagement.

Discussion

6. Due to the recommendations of the Inquiry into the City of Perth and a broader legal review it is recommended that Policy 12.4 be amended.

7. Section 5.50(1) of the *Local Government Act 1995* requires:

   1) A local government is to prepare a policy in relation to employees whose employment with the local government is finishing, setting out —

      a) the circumstances in which the local government will pay an employee an amount in addition to any amount to which the employee is entitled under a contract of employment or award relating to the employee; and

      b) the manner of assessment of the additional amount.

8. Regulation 19A(1) of the *Local Government (Administration) Regulation 1996* further prescribe that:

   1) The value of a payment or payments made under section 5.50(1) and (2) to an employee whose employment with a local government finishes after 1 January 2010 is not to exceed in total —

      a) *the value of the person's final annual remuneration, if the person —*

         (i) accepts voluntary severance by resigning as an employee; and

         (ii) is not a CEO or a senior employee whose employment is governed by a written contract in accordance with section 5.39; or

      b) *in all other cases, $5 000.*

9. Policy 12.4 in its current form requires revision to address:

   a. Remove clauses that are inconsistent with the requirements of the Act and Regulations.

   b. Remove clauses that fall outside of section 5.50 of the Act, recognising that other matters relating to employment are matters for the CEO under section 5.41(g) of the Act.

   c. The recommendations of the Inquiry into the City of Perth and the matters brought to the Inquiry's attention.

10. The revised policy:

   a. Strictly addresses the matters required by section 5.50 of the Act by allowing the CEO to offer voluntary severance payments to employees where appropriate and in the best interests of the City and setting out the manner of assessment of the amount.

   b. No longer allows for any other form of final payment to employees above a contractual entitlement or as a departing gift.

   c. Does not allow for voluntary severance to be offered where a misconduct, an investigation or disciplinary process is underway.

11. The recommended amendments are consistent with achieving the principles of good government, community expectations and addressing deficiencies in the current Policy 12.4.

Stakeholder Engagement

Nil.

Decision Implications

12. If Council supports, the recommendation then the City will achieve legislative compliance.
13. If Council does not support the recommendation, the current policy will remain in place. This will continue to expose the City to risks associated with its reputation and legislative non-compliance.
14. If Council does not adopt the officer's recommendation, the existing policy will remain in place. If this occurred, it is recommended that Council note the review having taken place.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective):	Prosperous
Issue Specific Strategies and Plans:	Nil.

Legislation, Delegation of Authority & Policy	
Legislation:	Section 5.50 of the *Local Government Act 1995* Regulation 19A of the *Local Government (Administration) Regulations 1996* *Fair Work Act 2009*
Authority of Council/CEO:	The Council is empowered by section 5.50 of the *Local Government Act 1995* to adopt this policy.
Policy:	Nil.

Financial Implications

Nil.

Relevant Documents

Nil.

Further Information

Nil.

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CP12.4 Payments Under Section 5.50 of The Local Government Act 1995

POLICY OBJECTIVE

As required under Section 5.50 of Local Government Act, to determine the circumstances in which the City of Perth will pay an employee, who is leaving, an amount (severance payment) in addition to any amount the employee is entitled to under the contract of employment, award, industrial agreement, or order by a Court or Tribunal.

POLICY STATEMENT

1. Circumstances for Severance Payment

The City of Perth may pay a severance payment in the following circumstances:-

1.1 Settlement of Legislative Action

Where the CEO so agrees, in settlement of a claim where the employee has or proposes to take action under the Workplace Relations, Equal Opportunity or Workers Compensation and Rehabilitation legislation, to a maximum of 26 weeks pay.

1.2 Recommendation by an Industrial Commissioner

Where the CEO so agrees, in response to any recommendations arising from a matter brought before an Industrial Commissioner, to a maximum of 26 weeks pay.

1.3 Illness or Impairment

Where the CEO so agrees, to make an additional payment to facilitate a situation where the employee, due to illness or impairment, is unable to perform his/her job and there has been mutual agreement that employment must end, up to a maximum of 26 weeks pay.

1.4 Order by a Court or Industrial Tribunal

Current Policy

CP12.4 Payments Under Section 5.50 of the Local Government Act 1995

For all employees, where an order has been made for payment by a court of law or industrial tribunal, arising from the specific matters brought before it in relation to that employee.

1.5 Redundancy

Redundancy provisions are set out in the relevant industrial awards and agreements. Where the CEO so agrees, an additional benefit of up to twenty six (26) weeks pay may be paid to an employee where it would be difficult for that employee to find another job, or where the payment will assist in facilitating important organisational change.

2. For Senior Officers

Any severance payments to Senior Officers in settlement of legislative action, recommendation of an Industrial Commissioner, or illness/impairment must be approved by the Council.

3. Other Circumstances

Nothing in this policy prevents the Council from deciding that an employee who is leaving may be paid an additional amount, provided the total value of additional payments to that employee do not exceed the value of the person's final annual remuneration. If the Council decides to make such a payment, the details of the severance payment and benefits will be published in accordance with section 5.50(2) of the Local Government Act.

4. Calculation

Where severance payment is based on weekly pay, this is the normal ordinary time payment, excluding overtime. It includes salary specifically sacrificed for benefits, but does not include the value of a vehicle or the normal superannuation provided to all employees.

In assessing the additional amount, the following factors will be considered:-

4.1 the amount recommended by a Court or Tribunal to settle a matter;
4.2 the exposure to litigation and the strength of the respective cases;
4.3 the cost of legal services;
4.4 the cost of involvement in a legal case;
4.5 disruption of operations;
4.6 length of service of the employee;
4.7 personal circumstances of the employee;
4.8 conscientiousness and contribution of the employee;

Current Policy

4.9 position held.

5. Recognition of Service

As a tangible expression of appreciation, a presentation will be made to employees leaving the City with 10 or more years of service, as per Policy CS1 Recognition of Employees – Presentation.

Current Policy

Document Control Box							
Document Responsibilities:							
Custodian:		**Custodian Unit:**	Human Resources				
Decision Maker:							
Compliance Requirements:							
Legislation:							
Industry:							
Organisational:							
Document Management:							
Risk Rating:		**Review Frequency:**		**Next Due:**		**TRIM Ref:**	**P1014030**
Version #	**Decision Reference:**	**Synopsis:**					
1.	28/01/03	Previous Policy No. CS25					
2.	05/01/11	.					
3.							

City of Perth

Council Policy Manual

12.4 | Payments under section 5.50 of the Local Government Act 1995

Policy Objective

To provide the policy of the City of Perth in relation to payments made above contractual, award or agreement entitlements under section 5.50 of the *Local Government Act 1995* (Act) and *Local Government (Administration) Regulations 1996* (Regulations).

Policy Scope

This policy defines the circumstances where the City will make a payment, additional to any entitlement under a contract or award, to a finishing or former employee.

Policy Statement

1. The City is committed to ethical, transparent and accountable decision-making in its use of ratepayer funds. Discretionary operational expenses such as payments made under this Policy, will only be made where it will ensure a beneficial outcome for the City and its community.

2. The Chief Executive Officer will determine and authorise the decision to make, and value of, additional payments in the circumstances provided for in this Policy, in accordance with section 19A of the *Regulations*.

3. The City must not make any payment to a finishing or former employee that exceeds:
   a) their contractual, award or agreement entitlements; or
   b) an amount prescribed in section 19A of the *Regulations*.

Voluntary severance

4. The Chief Executive Officer may offer voluntary severance to an employee however, voluntary severance will not be offered to a finishing or former employee who is:
   a) found to have engaged in misconduct; or
   b) subject to an external investigation; or
   c) subject to a disciplinary process; or
   d) a senior employee in accordance with section 5.37 of the Act.

5. The CEO, subject to clause 3, will assess and determine the amount to be paid to an employee who accepts a voluntary severance under clause 4 by considering:
   a) a recommendation from an internal or external legal practitioner

Proposed Policy

b) the benefit to the City; and
c) The length and quality of service provided to the City by the employee.

6. The voluntary severance payment will apply the base rate of pay for ordinary hours worked of the finishing or former employee's substantive position excluding:
   a) allowances; and
   b) penalty rates.

Document Control

Policy Context

Legislation:	*Local Government Act 1995 s5.50* *Local Government (Administration) Regulations 1996 r.19A*
Policy:	Nil.
Procedure and Process:	Organise Offboarding for Departing Employee

Document responsibilities

Custodian:	Chief Executive Officer	**Custodian Unit:**	Office of the CEO	**Decision Maker:**	Chief Executive Officer

Review management

Review frequency:	2 years	**Next review due:**	June 2023
Risk rating:		**Document Management Ref:**	

Document management

Version	Decision reference	Synopsis of changes
1.0	OCM 28-03-2003 9787/03	Initial policy submitted for approval to expand scope of provisions.
2.0	OCM 05-04-2011 152/11	Wording changed to ensure legislative compliance.
3.0		Entire policy review and overhaul.

Proposed Policy

16. Committee Reports

Policy Committee meeting held on 12 July 2021

16.1 Status Update – July 2021 Council Policy Review Program

Responsible Officer	Michelle Reynolds – Chief Executive Officer
Voting Requirement	Simple Majority
Attachments	Attachment 16.1A – Council Policy Review Program – Tracking Sheet

Purpose

To finalise Council's Policy Review Program.

Recommendation from the Policy Committee

That Council NOTES:

1. the progress of the Council Policy Review Program as outlined in Attachment 16.1A
2. that the review of Policy 12.4 Payments Under Section 5.50 of the *Local Government Act 1995* will be submitted directly to the July Ordinary Council Meeting.
3. that this is the final progress report.

Revised Officer Recommendation

That Council NOTES:

1. the progress of the Council Policy Review Program as outlined in Attachment 16.1A.
2. that this is the final progress report.
3. a policy review workplan will be presented to Council in October 2021.

Background

1. At its meeting held 3 November 2020, Council endorsed the establishment of a Policy Committee with the direction to review all 78 Council policies by 1 September 2021.
2. At its meeting held 15 December 2020, Council adopted the Policy Committee Meeting Schedule, Council Policy Review Program and revoked the Policy Framework to ensure the program can be delivered by the 1 September 2021 deadline.
3. At its meeting held on 30 March 2020, Council approved a revised policy schedule and requested the inclusion of a tracking report to be included for each Policy Committee meeting inclusive of the policy name, initial date for completion, revised date and actual date. This report is a response to that decision.

Discussion

4. The Policy Committee has had six meetings since 30 November 2020. The Committee has considered 76 Council Policies with the following outcomes:
    a. 47 revoked Council policies
    b. 15 reviewed and amended existing Council policies approved
    c. 14 new Council policies approved.
5. The tracking sheet provided in Attachment 16.1A includes the decision outcomes of each Council policy review at the previous five meetings and provides an overview of the future schedule including the tracking of the recent changes for Council's oversight and information.
6. Although the City of Perth is on track, subject to this meeting and the July Ordinary Council Meeting, to complete the review of all Council policies within the nine month timeframe, it is prudent that future policy reviews be afforded more time to enable improved stakeholder engagement and a more comprehensive approach.
7. At the Policy Committee meeting held 10 May 2021, the Committee requested an overview of the outcomes and efficiencies made as a result of each policy review and submit this to the next Policy Committee meeting. The Council resolutions regarding each policy review, the outcomes achieved, or efficiencies made as a result, are included in Attachment 16.1A. As this is the final Policy Committee meeting this will be the final update.
8. The review of Policy 12.4 Payments Under Section 5.50 of the *Local Government Act 1995* will be submitted directly to the July Ordinary Council Meeting pending conclusion of a legal review.

Stakeholder Engagement

Nil.

Decision Implications

Nil.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Outcome):	Prosperous
Issue Specific Strategies and Plans:	Nil.

Legislation, Delegation of Authority and Policy	
Legislation:	Section 2.7(2)(b) of the *Local Government Act 1995*
Authority of Council/CEO:	Nil.
Policy:	All Council policies.

Financial Implications

Nil.

Relevant Documents

Nil.

Further Information

Following the Policy Committee held on 12 July 2021, further information is provided:

9. The officer recommendation has been revised to include that a workplan will be presented to Council in October 2021 and also to remove the point regarding Policy 12.4 as this is contained within Item 15.4 of this Agenda.

COUNCIL POLICY REVIEW PROGRAM - TRACKING SHEET
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Policy #	New Policy #	Policy Title	Original Policy Committee Meeting	Revised Policy Committee Meeting	Approved - Council Meeting Date	Council Decision	Alliance	Detailed outcome of review	Alliance Efficiencies / Benefits
COMPLETED REVIEWS									
10.1	1.0	Code of Conduct	30 November 2020	30 November 2020	15 December 2020	Reviewed - Approved	CEO Alliance	The review and adoption of the Code of Conduct incorporated fundamental elements of the proposed model code, relevant provisions of the amendment Local Government Act and relevant recommendations of the City of Perth Inquiry. This Policy was also presented to the Department of Local Government to help inform the model code for the sector. Adopting of the Code of Conduct also rendered Policies 10.4 and 1.9 redundant and thus reducing duplication.	The behavioural expectations and requirements for council members were streamlined and centralised through the adoption of the new Code of Conduct, reducing the time required for officers, council members, committee members, and members of the public to access and understand the array of legislative and policy obligations that council members and committee members are to abide by. This also enabled the revocation of policies relating to Council Member conduct, which were highly duplicitous of legislation and out-of-date, thereby reducing the administrative resources required to maintain these policies (particular in response to legislative amendments). The existing CP10.1 Code of Conduct was out of date and did not reflect recent legislative amendments, However, the new Code of Conduct was designed to align with current legislation and the impending introduction of a legislative Model Code of Conduct, thereby avoiding an extensive review of CP10.1 being required (which would be obsolete upon the introduction of the Model Code of Conduct regardless), and minimising the efforts and resources that would be required to give affect to the Model Code of Conduct legislation once enacted.
10.4		Elected Members Administrative Support	30 November 2020	30 November 2020	15 December 2020	Revoked	CEO Alliance	Policy 10.4 was revoked to reduce duplication, remove provisions that were procedural in nature and incorporate key provisions into the overarching Code of Conduct (Policy 1.0) for council members, committee members and candidates. The content of the policy was also already addressed by regulation 9 of the Rules of Conduct Regulations, and the enforceable behaviours of the draft model Code more broadly.	
1.9		Media Policy – Media Statements, press releases and social media	30 November 2020	30 November 2020	15 December 2020	Revoked	CEO Alliance	Policy 1.9 was revoked to reduce duplication, remove provisions that were procedural in nature and incorporate key provisions into the overarching Code of Conduct (Policy 1.0) for council members, committee members and candidates.	
NEW	1.1	Attendance at Events Policy	30 November 2020	30 November 2020	15 December 2020	New - Approved	CEO Alliance	Newly established Policy adopted to respond to new requirements for local governments to have an attendance at events policy in accordance with the *Local Government Amendment Act 2019*.	The event attendance policy ensured the City met its obligations under the Local Government Act 1995 and by revoking the policies 11.2 and 11.4 ensures the City was not providing inconsistent information with regards to attendance at different events.
11.2		Council of Capital City Lord Mayors - Attendance	30 November 2020	30 November 2020	15 December 2020	Revoked	CEO Alliance	Policies 11.2 & 11.4 were revoked to reduce duplication and were incorporated as part of the newly established Attendance at Events Policy.	
11.4		World Energy Cities Partnership - Attendance at Meetings	30 November 2020	30 November 2020	15 December 2020	Revoked	CEO Alliance		
NEW	1.2	Professional Development Policy	30 November 2020	30 November 2020 10 May 2021	15 December 2020 25 May 2021	New - Approved Amendment - Approved	CEO Alliance	Newly established Policy adopted to respond to new requirements for local governments to have a professional development policy in accordance with the *Local Government Amendment Act 2019*. Policy 1.2 Professional Development also required amendments at the 25 May 2021 Council Meeting so that the professional development allowance provided to Council Members is addressed in the proposed Policy 1.6 - Council Member Fees, Allowance and Entitlements.	The new Professional Development Policy provides greater transparency and clarity with regards to the allowance, access and distribution of professional development opportunities to council members. The new policy also incorporated Policy 10.3 & 1.6 to reduce duplication and inaccuracy of council member entitlements, allowances, travel contributions and expenses.
10.3		Elected Members - Interstate and Overseas Travel and Expenses	30 November 2020	30 November 2020	15 December 2020	Revoked	CEO Alliance	Policy 10.3 was revoked to reduce duplication and was incorporated as part of the newly established Professional Development Policy.	
Nil		Policy Framework Policy	30 November 2020	30 November 2020	15 December 2020	Revoked	CEO Alliance	The Policy Framework Policy was revoked to assist with the Policy Review Program being practically delivered by 1 September 2021, with the establishment of the Policy Committee considered to provide greater transparency, governance and rigour to the Council policy development and review process.	The Policy Framework Policy provided a clause that required the City to undertake a mandatory 21 day public consultation period which would have required an extended period to complete the Policy Review program, by revoking the Policy Framework Policy, the City has been able to efficiently deliver the Council Policy Review Program with 64 policies reviewed to date. The Policy was also inconsistent with the establishment of the new Policy Committee to effectively oversee the review program.
Nil		Governance Framework Policy	18 January 2021	18 January 2021	23 February 2021	Revoked	CEO Alliance	The Governance Framework Policy was revoked and recommended to be incorporated into the review of the Corporate Governance Framework which is to be presented to Council in June 2021. Revoking the Governance Framework Policy reduces duplication and inconsistency in decision making, ensuring it is holistically considered as part of the wider Corporate Governance Framework under Pillar Three: Transparent Decision Making.	By revoking the Governance Framework Policy and proposing to incorporate relevant clauses into the wider Corporate Governance Framework the City is providing greater transparency with regards to the Council's meeting framework to increase participation in decision making and the accuracy of information used to inform council decisions.

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Policy #	New Policy #	Policy Title	Original Policy Committee Meeting	Revised Policy Committee Meeting	Approved - Council Meeting Date	Council Decision	Alliance	Detailed outcome of review	Alliance Efficiencies / Benefits
Nil		Strategy Development Policy	18 January 2021	18 January 2021	23 February 2021	Revoked	Corporate Services Alliance	The Strategy Development Policy was revoked and recommended to be incorporated into the review of the Corporate Governance Framework which is to be presented to Council in June 2021. Revoking the Strategy Development Policy reduces duplication and inconsistency in strategic direction and intent by ensuring it is holistically considered as part of the wider Corporate Governance Framework under Pillar one: Strategy and Leadership.	By revoking the Strategy Development Policy and proposing to incorporate relevant clauses into the wider Corporate Governance Framework the City is ensuring consistency with legislative standards and a more holistic approach to integrated planning and reporting that provides greater understanding and participation opportunities for the community.
9.3	2.1	Management of Investments	18 January 2021	18 January 2021	23 February 2021	Reviewed - Approved	Corporate Services Alliance	The Policy 9.3 was reviewed and replaced with Policy 2.1 - Management of Investments. A comprehensive review of this policy was conducted as part of the Financial Systems & Process Transformation Project addressing an outstanding internal audit action and incorporating several contemporary elements to demonstrate greater responsibility for the prudent management of the City's financial resources.	The new policy provides greater accountability for the management of investments and provides for more transparent reporting of investment performance. It also gives greater clarity in relation to types and rating of financial instruments that the City may invest in.
9.7	2.2	Purchasing Policy	18 January 2021	18 January 2021 10 May 2021	23 February 2021 25 May 2021	Reviewed - Approved Amendment - Approved	Corporate Services Alliance	The Policy 9.7 was reviewed and replaced with Policy 2.2 - Purchasing Policy. The revised policy incorporates several contemporary elements missing from the previous policy and demonstrates a greater responsibility for the management of the procurement activities across the City. Policy 2.2 Purchasing Policy also required amendments at the 25 May 2021 Council Meeting to remove an exemption clause to providing alternative procurement process for engagement of legal services.	The new Policy maximises efficiencies in the procurement practices, while improving compliance across the City. This enables the City to not only control spend but also establish a set of acceptable norms and guidelines for the employees. The policy now articulates requirements clearly to ensure staff have a greater understanding of the requirements. Additional powers have been included to address anti-avoidance activities to compliment those within the regulations.
New	1.3	Council Member Communications Policy	18 January 2021	18 January 2021	23 February 2021	New - Approved	CEO Alliance	Newly established Policy adopted to provide guidance to assist Council Members in their communications and avoid inadvertently placing themselves in a situation where the appropriateness of their conduct is called into question. This proposed policy complements, and should be read alongside, the City of Perth's Code of Conduct for Council Members, Committee Members and Candidates.	This policy provided guidance regarding elected members and their communication with the public and media.
9.1		Budget Policies	8 February 2021	8 February 2021	23 February 2021	Revoked	Corporate Services Alliance	Policy 9.1 was revoked and replaced with a suite of three complementary policies (Policies 2.3, 2.4 & 2.5) that focus on specific aspects of strategic financial management to improve strategic financial planning and its alignment with the principles of the Integrated Planning and Reporting	The new suite of policies provides clearer guidance on strategic financial planning, budgeting and budget variations leading to more considered and consistent approaches being applied by the administration .
NEW	2.3	Strategic Financial Planning and Budget	8 February 2021	8 February 2021	23 February 2021	New - Approved	Corporate Services Alliance	Newly established Policies as part of the suite of complementary policies that focuses on improvement of strategic financial planning and its alignment with the principles of the Integrated Planning and Reporting Framework.	The new suite of policies provides clearer guidance on strategic financial planning, budgeting and budget variations leading to more considered and consistent approaches being applied by the administration. There is now a clear articulation of the circumstances where the use of cash backed reserves or debt is appropriate in the City's financial management approach.
NEW	2.4	Cash Backed Reserves	8 February 2021	8 February 2021	23 February 2021	New - Approved	Corporate Services Alliance		
NEW	2.5	Use of Debt as a Funding Option	8 February 2021	8 February 2021	23 February 2021	New - Approved	Corporate Services Alliance		
9.6	2.6	Budget Variations	8 February 2021	8 February 2021	23 February 2021	Reviewed - Approved	Corporate Services Alliance	The Policy 9.6 was reviewed and replaced with Policy 2.6 - Budget Variations. A comprehensive review of this policy was conducted as part of the Financial Systems & Process Transformation Project and testing of the policy content with users ultimately lead to enhancements in clarity and consistency as a result of this review.	The new process for budget variations will ensure a shared understanding of the circumstances in which an amendment is appropriate, greater clarity around authority to amend budgets and more consistent application of the principles.
Nil		Community Waste Services	8 February 2021	8 February 2021	23 February 2021	Revoked	Infrastructure and Operations Alliance	The Community Waste Services Policy was revoked and replaced with the development of a Waste Local Law as part of the Health Local Law 2000 review. The review of the Policy identified several information gaps due to new developments in waste management since its adoption and therefore an opportunity to develop an enforceable Waste Local Law to enable the appropriate management of contentious waste issues.	The City's Governance Unit has advised that consideration of a Waste Local Law will be included in the proposed review of the City's Local Laws in 2021-2022. A Waste Local Law will ensure the City's waste issues are managed in a consistent manner.
Nil		Public Lighting	8 February 2021	8 February 2021	23 February 2021	Revoked	Planning and Economic Development Alliance	In reviewing the City's Public Lighting Policy, it has become apparent that the policy duplicates key objectives identified in the 2019-2029 Public Lighting framework and provides no additional information or value, it was therefore revoked.	The removal of a duplicate policy has ensured one source of truth of lighting therefore limiting the confusion internally and externally as to the standards being applied.
18.1		Arts and Culture	8 February 2021	8 February 2021	23 February 2021	Revoked	Community Development Alliance	In reviewing the Policy 18.1, it was identified that the Cultural Development Plan 2019 - 2029 provides a more comprehensive approach to the arts and culture framework which is contemporary and practical to implement. Therefore, the Policy 18.1 Arts and Culture is superseded by this Plan and was revoked to eliminate any inconsistency.	The Cultural Development Plan continues to be implemented and measured using Takso. The re-named Culture and Arts Advisory Group oversee the ongoing implementation and advise the City of major cultural issues, initiatives and opportunities.

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Policy #	New Policy #	Policy Title	Original Policy Committee Meeting	Revised Policy Committee Meeting	Approved - Council Meeting Date	Council Decision	Alliance	Detailed outcome of review	Alliance Efficiencies / Benefits
NEW	3.1	Kerbside Parking	8 February 2021	15 March 2021	30 March 2021	New - Approved	Infrastructure and Operations Alliance	Newly established Policy 3.1 Kerbside Parking in response to the review and amalgamation of Policies 2.6 and 22.9. The policy provides a high-level guidance to govern the allocation and management of on-street (kerbside) space across the City and has streamlined the two policies significantly to provide greater simplicity and clarity.	Condensing two policies into one providing simplicity and clarity.
22.6		Resident On-Street Parking Policy	8 February 2021	15 March 2021	30 March 2021	Revoked	Infrastructure and Operations Alliance	Policies 22.6 and 22.9 were revoked and incorporated into the newly established Policy 3.1 to improve the consistency and transparency of decision making relating to on-street parking.	Condensing two policies into one providing simplicity and clarity.
22.9		On Street Parking	8 February 2021	15 March 2021	30 March 2021	Revoked	Infrastructure and Operations Alliance		
6.17	3.2	Affordable Housing	15 March 2021	15 March 2021	30 March 2021	Reviewed - Approved	Planning and Economic Development Alliance	A minor review of Policy 6.17 was conducted and resulted in the adoption of Policy 3.2 - Affordable Housing. In reviewing this policy, the policy statement had been narrowed down to focus on the commitments that currently receive funding / resourcing and can therefore be achieved by Council. A more comprehensive review of Policy 3.2 - Affordable Housing is required once the CCCLM review of their Capital Cities Affordable Housing Policy 2007 is completed.	The benefit of the review is that it has clarified that the Council's role will be to use its town planning powers to support the provision of affordable housing, and provides direction to the Administration on the expected outcomes from the state and federal governments.
20.8		Street Trees - Planting, Pruning and Removal	15 March 2021	15 March 2021	30 March 2021	Revoked	Infrastructure and Operations Alliance	The Policy 20.8 was revoked and replaced with Policy 3.3 - Tree Protection. The recommendation to revoke the policy was on the basis that the policy was written as an operational guideline and does not reflect a contemporary approach to tree management.	Operational focus amended to reflect tree management policy.
NEW	3.3	Tree Protection	15 March 2021	15 March 2021	30 March 2021	New - Approved	Infrastructure and Operations Alliance	Newly established Policy adopted and is focused on the protection of existing trees, supported by internal guidelines which provide the operational detail for the protection, maintenance and valuation of all trees managed by the City.	Policy to protect existing trees which is critical to retaining tree canopy in the city. The new Policy provides guidance to developers, residents and staff. The policy management guidelines support delivery of the Urban Forest Plan targets for increased canopy cover.
New	4.2	Stakeholder Engagement Policy	15 March 2021	15 March 2021	30 March 2021	New - Approved	Community Development Alliance	Newly established Policy adopted to create a more effective and simplified policy statement that aligns with the City's internal Stakeholder Engagement Framework and the City's strategic priorities to deliver accessible, effective and meaningful engagement.	The new policy aligns with City's strategic priorities and has been expanded to address the City's diverse community. The simplified policy provides guidance to City employees when undertaking community engagement.
1.2		Community Consultation	15 March 2021	15 March 2021	30 March 2021	Revoked	Community Development Alliance	Policies 1.2 and 1.3 were revoked and replaced by Policy 4.2 Stakeholder Engagement Policy. It was identified that this policy was not fit for their purpose and did not adequately address community engagement requirements. The Policy 4.2 aligns with the internal framework encompassing all areas of the community whilst defining the City's commitment to engagement.	The two existing policies did not effectively address the engagement needs of the community and were operationally focused. The new simplified policy establishes a clear commitment to the community on engagement practices and communications.
1.3		Community Participation Policy	15 March 2021	15 March 2021	30 March 2021	Revoked	Community Development Alliance		
Nil	4.1	Neighbourhood Place Planning and Engagement Policy	15 March 2021	15 March 2021	30 March 2021	Reviewed - Approved	Community Development Alliance	The Neighbourhood Place Planning and Engagement Policy was reformatted into policy 4.1, noting the only change to the policy was to reduce the number of principles in the policy. It was recently adopted at the 29 September 2020 Council Meeting and did not require an extensive review as the policy reflects relevant best practice and current guiding documents.	The Neighbourhood Place Plans are currently in development, establishing a place-based, neighbourhood approach for the planning, delivery and management of projects, programs and partnerships for each of the City of Perth's six neighbourhoods. The 2021/22 Place Plans are aligned the 2021/22 budget approval.
8.0		Environment Policy	15 March 2021	15 March 2021	30 March 2021	Revoked	Planning and Economic Development Alliance	Policies 8.0, 8.5 & 15.2 were revoked and as a result the preparation of a Sustainability Strategy and an Open Space Framework was endorsed to provide the City an opportunity to incorporate strategic matters and contemporary issues (climate change, energy, sustainability, etc.) into a consolidated and holistic strategy rather than individual policies and strategies.	The review identified that these policies were created over a number of years, often to address a current focus area of the City or to address the absence of a strategic Council position. The revocation of these policies and consolidation into the Sustainability Strategy and Open Space Framework will result in a more streamlined and effective approach to the Council setting strategic direction, and will reduce the administrative burden of multiple and sometimes overlapping policies. Further, the consolidation of these into strategy will ensure a clearer framework for setting direction, identifying success measures, monitoring and reporting.
8.5		Towards an Energy Resilient City	15 March 2021	15 March 2021	30 March 2021	Revoked	Planning and Economic Development Alliance		
15.2		Protection and Enhancement of Open Space	15 March 2021	15 March 2021	30 March 2021	Revoked	Planning and Economic Development Alliance		

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Policy #	New Policy #	Policy Title	Original Policy Committee Meeting	Revised Policy Committee Meeting	Approved - Council Meeting Date	Council Decision	Alliance	Detailed outcome of review	Alliance Efficiencies / Benefits
6.12		Safer Design	15 March 2021	15 March 2021	30 March 2021	Revoked	Planning and Economic Development Alliance	Policy 6.12 was revoked and as a resulted the preparation of a Sustainability Strategy and an Open Space Framework was endorsed to provide the City an opportunity to incorporate strategic matters and contemporary issues (climate change, energy, sustainability, etc.) into a consolidated and holistic strategy rather than individual policies and strategies. By revoking Policy 6.12 is the City's day to day operations regarding safer design will be set by the Safe City Strategy and Creating Safer Spaces design guidelines.	This policy change has allowed the City to undertake a more strategic approach to the Open Space Framework, ensuring the City can focus on our overarching goals and objectives.
NEW	1.4	Recording and Live Streaming Meetings of Council	15 March 2021	15 March 2021	30 March 2021	New - Approved	CEO Alliance	Newly established Policy adopted to respond to recommendations in the City of Perth Inquiry Report and the Local Government Act Reform, this policy created increase transparency and accessibility for the City's residents and community members to attend and participate in Council meetings and provide avenue for increased community and council connection.	This policy provided the framework for livestreaming Council meetings providing new opportunities for the public to see elected members in action.
12.6	2.8	Acting and Temporary Chief Executive Officer	12 April 2021	12 April 2021	27 April 2021	Reviewed - Approved	CEO Alliance	Policy 12.6 - Appointment of Acting Chief Executive Officer was reviewed and replaced with Policy 2.8 Acting and Temporary Chief Executive Officer which included revisions to the term of appointment, persons who can be appointed, temporary CEO and the discretion of Council.	The revised policy simplified the process of appointing an Acting Chief Executive Officer.
10.15	1.5	Caretaker Period	12 April 2021	12 April 2021	27 April 2021	Reviewed - Approved	CEO Alliance	Policy 10.15 Caretaker Policy - City of Perth Election was reviewed and replaced with Policy 1.5 Caretaker Period. Revisions included simplified wording to reduce the complexity and repetitiveness of the information, consolidation and streamlining of the definition of 'major decisions' to reduce repetition and alignment of provisions with the Local Government (Model Code of Conduct) Regulations 2021	The revised policy simplified the caretaker period processes making it easier to implement them and for employees and Council members to understand them.
10.9		City of Perth Common Seal and Document Signing Authority	12 April 2021	12 April 2021	27 April 2021	Revoked	CEO Alliance	Policy 10.9 was revoked and the appropriate provisions within the policy were incorporated into a Council Authorisation within the Delegated Authority Register to remove inconsistencies and duplication.	The revocation of this policy removed a cumbersome and detailed framework for signing documents. Its replacement tied the ability to sign documents and contracts to the other financial, delegated or operational authorities of an employee.
9.10		Management of Leases	14 June 2021	12 April 2021	27 April 2021	Revoked	Corporate Services Alliance	Policy 9.10 was revoked and incorporated into the newly established Policy 2.7 to improve the consistency and transparency in the management of leases and property performance.	The new policy establishes clear parameters so that majority of lease transactions can occur under delegated authority. This will reduce the timeframes associated with establishing new lease agreements and renewing existing lease agreements.
NEW	2.7	Property Performance, Investment and Di	N/A	12 April 2021	27 April 2021	New - Approved	Corporate Services Alliance	Newly established policy adopted to guide the assessment of the performance of property in the City's Property Portfolio and the decision making in relation to the investment and disposal of property.	The new policy will assist in assessing performance and identifying underperforming property. Interventions in underperforming property will improve the City's financial performance. .
18.3		Concerts at the WACA Ground	12 July 2021	12 April 2021	27 April 2021	Revoked	Community Development Alliance	Policy 18.3 was revoked as it was superseded by regulatory amendments. This revocation was supported by the WACA.	The revocation of this policy ensures that redundant policies are not maintained and the City does not need to resource a review of the policy into the future.
3.1		Coat of Arms (Council Crest) and City of Perth title - Use Of	12 July 2021	12 April 2021	27 April 2021	Revoked	CEO Alliance	Policy 3.1 was revoked as relevant clauses are captured as part of the City's Code of Conduct, internal policies and procedures, therefore reducing duplication and the potential risk of misuse of the City's coat of arms or title.	The revocation of this policy ensures that redundant policies are not maintained and the City does not need to resource a review of the policy into the future.
Nil		Outdoor Dining	10 May 2021	10 May 2021	25 May 2021	Revoked	Community Development Alliance	The Outdoor Dining Policy was revoked and relevant clauses are recommended to be provided in the review of the Outdoor Dining Guidelines to be considered by Council. The policy provided no additional strategic value to the organisation, nor did it inform the administration's decision making with regards to outdoor dining applications, as this is covered through the local law and the published Outdoor Dining guidelines.	Revoking the policy has removed an unnecessary administration layer. The policy was a summary of the City's direction and is detailed in the Outdoor Dining Guidelines as well as the local law.
14.11		Approval of Events on Roads	10 May 2021	10 May 2021	25 May 2021	Revoked	Community Development Alliance	Policy 14.11 was revoked and incorporated into the City's authorisations register to issue certificates under section 39 and 40 of the Liquor Control Act 1988. Policies 14.10 and 14.11 provided no strategic value to the organisation and perform the sole function of giving authority to specified officers to perform routine operational functions	Both Policies were revoked as they were not required under existing legislation and delegations afforded to Officers.
14.10		Issue of Certificates and Permits under the Liquor Control Act 1988	10 May 2021	10 May 2021	25 May 2021	Revoked	Community Development Alliance	Policy 14.10 was revoked and incorporated into the City's authorisations register to approve or refuse applications for road closures under Section 81C of the Road Traffic Act 1974. Policies 14.10 and 14.11 provided no strategic value to the organisation and perform the sole function of giving authority to specified officers to perform routine operational functions	The Policy was revoked as the section of the act relates to City Officers checking compliance with relevant acts for the State Government. The Policy was not required.

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14.14	4.4	Mobile Food Trading Policy	10 May 2021	10 May 2021	25 May 2021	Reviewed - Approved	Community Development Alliance	Policy 14.14 was revoked and replaced by Policy 4.4 - Mobile Food Trading. This review contributed to further streamlining strategic and operational functions of the City with regards to mobile food trading, and better delineate 'strategic' decisions from 'operational'.	The new policy establishes clear parameters to activate food providers to service the public in areas where established bricks and mortar businesses are not operating.
18.9		Street Entertainment (Busking)	10 May 2021	10 May 2021	25 May 2021	Revoked	Community Development Alliance	Policy 18.9 was revoked on the basis that there are now busking guidelines in place that are functioning well and provide good direction for managing busking and street entertainment in the city.	Busking continues to add vibrancy and ambience to the city and visitor experience. The busking guidelines continue to support performers and minimise criticism, complaints and other issues relating to busking activity.
9.13	2.9	Rate Exemptions	10 May 2021	10 May 2021	25 May 2021	Reviewed - Approved	Corporate Services Alliance	In conducting the review of the Policy 9.13 Non Rateable Properties, it was found that the content of the policy reflects contemporary practice, hence the only significant changes to the policy had been to rename the policy to the more understandable title of 'Rates Exemptions'.	Minimal change other than increasing the understandability of the title.
9.9		Overdue Rates Policy	10 May 2021	10 May 2021	25 May 2021	Revoked	Corporate Services Alliance	Policy 9.9 Overdue Rates Policy was revoked as the review identified the Policy consists of operational procedures relating to the recovery of overdue rates which is consistent with the Local Government Act 1995 (the Act). Given the operational nature of this policy it is better suited as an internal procedure guided by the Act.	Removes unnecessary policy and reverts to existing procedure.
Nil	2.10	Financial Hardship Policy	12 April 2021	10 May 2021	25 May 2021	Reviewed - Approved	Corporate Services Alliance	The Financial Hardship policy was developed initially to support the community in meeting unprecedented challenges that arose from COVID-19. The policy allows to City to define what is financial hardship and address the manner in which the City deals with ratepayers facing financial hardship. The review of the Financial Hardship policy determined that it continues to reflect the current obligations imposed by the Ministerial Order. Hence it is transferred into the contemporary policy template without further changes.	No resulting impact from the review.
9.2	2.11	Heritage Rate Concession	14 June 2021	10 May 2021	25 May 2021	Reviewed - Approved	Community Development Alliance	Policy 9.2 was reviewed and replaced with a new Policy 2.11 Heritage Rate Concession.	This review comprised of updates to terms and definitions to ensure they are consistent with those articulated in legislation and to clarify minimum and maximums to ensure greater accuracy and consistency in calculating the concession.
10.5	1.6	Council Member Allowance and Meeting Attendance Fees	12 July 2021	10 May 2021	25 May 2021	Reviewed - Approved	CEO Alliance	Policies 10.5, 10.6, 13.6A, 10.10 & 10.16 were revoked and were incorporated into the proposed new Policy 1.6 - Council Member Allowances, Fees and Entitlements Policy for the streamlining and simplification purposes and to respond to recommendations within the City of Perth Inquiry. This will allow Council members to use a single document when dealing with expenses and entitlements.	The establishment of a single centralised Policy to deal with Council Member fees, allowances and entitlements has delivered enhancements to public transparency through reducing the number of documents that internal and external stakeholders need to refer to in order to understand Council's policy position and the full extent of entitlements and payments awarded to Council Members. This creates efficiencies in the budget-setting process as all fees, allowances and entitlements are now set out in the one Policy. Additionally, all entitlements that are determined by the Salaries and Allowances Tribunal are now dealt with in a way that sets Council's policy position to inform the budget setting process (i.e., the extent of the amount permitted by the Tribunal determination) rather than prescribing specific dollar values. Previously, the existing Policies would need to be amended annually to give affect to any changes in values set in the Tribunal's determination, which was an inefficient and ineffective use of Council and staff time. The new Policy will only need to be amended should Council's policy position change.
10.6		Elected Members - Reimbursement of Expenses	12 July 2021	10 May 2021	25 May 2021	Revoked	CEO Alliance		
13.6A		Motor Vehicle and Transport Services for the Lord Mayor	12 July 2021	10 May 2021	25 May 2021	Revoked	CEO Alliance		
10.10		Parking and Access to Council House - Councillors	12 July 2021	10 May 2021	25 May 2021	Revoked	CEO Alliance		
10.16		Legal Representation for Members and Employees	12 July 2021	10 May 2021	25 May 2021	Revoked	Corporate Services Alliance		
10.13		Reimbursement of Expenses for Non-Council Committee Members	12 July 2021	10 May 2021	25 May 2021	Revoked	CEO Alliance	Policy 10.13 Reimbursements of Expenses for Non-Council Committee Members was reviewed and replaced with Policy 1.7 Independent Committee Members. The review included updates in line with the requirements under legislation, a provision for the appointment of independent committee members and specification of limitations on reimbursements.	The reimbursements of expenses for Independent Committee Members are now dealt with consistently to Council Members, creating clarity in Council's policy position and the budget setting process. Similarly to the new Council Policy 1.5 - Council Member Allowances, Fees and Entitlements, the expenses that are determined by the Salaries and Allowances Tribunal are now dealt with in a way that sets Council's policy position to inform the budget setting process (i.e., the extent of the amount permitted by the Tribunal

COUNCIL POLICY REVIEW PROGRAM - TRACKING SHEET
UPDATE - JUNE 2021

Policy #	New Policy #	Policy Title	Original Policy Committee Meeting	Revised Policy Committee Meeting	Approved - Council Meeting Date	Council Decision	Alliance	Detailed outcome of review	Alliance Efficiencies / Benefits
	1.7	Independent Committee Members		10 May 2021	25 May 2021	New - Approved	CEO Alliance		determination) rather than prescribing specific dollar values. This means the Policy will only need to be amended should Council's policy position change, instead of an review and amendment process being required annually simply to update the dollar amounts in line with any changes in the Tribunal's determination. This reduces the staff and Council time required to maintain a contemporary and current Policy framework.
18.14		Donations	15 March 2021	12 April 2021 10 May 2021	25 May 2021	Revoked	Community Development Alliance	Policies 18.14, 18.13 & 9.5 have been revoked and replaced with new Policy 4.3 - Sponsorship, Grants and Donations. The new policy aims to establish the core objectives of the City's sponsorship, grants and donations and to align with the relevant legislation, plans and strategies. These aims will also be incorporated into the sponsorship program guidelines and will inform the assessment criteria therein.	The policy provides clear objectives for the new 2021/2022 sponsorship and grant guidelines and informs a robust assessment process. Removal of donations has had no impact.
18.13		Sponsorship and Grants	15 March 2021	13 April 2021 10 May 2021	25 May 2021	Revoked	Community Development Alliance		
9.5		Sponsorship of City of Perth Activities	15 March 2021	14 April 2021 10 May 2021	25 May 2021	Revoked	Community Development Alliance		
	4.3	Sponsorship and Grants	15 March 2021	14 April 2021 10 May 2021	25 May 2021	New - Approved	Community Development Alliance		
9.12	2.12	Asset Management Policy	14 June 2021	14 June 2021	29 June 2021	Reviewed - Approved	Infrastructure and Operations Alliance	Policy 9.12 was reviewed and rewritten into policy 2.12, the policy was condensed to focus on key policy considerations which support the Council's long term strategic position on the sustainable management of assets.	Simplification to focus on policy matters of relevance to infrastructure and building assets.
6.20		Comment and Recommendations on Development Proposals referred to the City by Statutory Authorities	14 June 2021	14 June 2021	29 June 2021	Revoked	Planning and Economic Development Alliance	Policy 6.20 was revoked and incorporated into an appropriate authorisation to the administration to provide a submission or comment in relation to a development application referred to the City.	Policy 6.20 sits more appropriately/practically under delegations and authorisations. This is consistent with other local governments and removes a council policy relating to a routine operational function.
6.2		Building Sites Adjacent to Forrest Place, Hay Street & Murray Street Malls	14 June 2021	14 June 2021	29 June 2021	Revoked	Planning and Economic Development Alliance	Policy 6.2 was revoked on the basis that the matters covered under Policy 6.2 are managed under the conditions of development approvals issued by the City.	Policies 6.2 & 6.5 were considered to be redundant as provisions have been incorporated under City Planning Scheme No. 2 - Section 6.7 Hay Street Pedestrian Walkway & Road Widening Policy and under clause 6 'Objectives and Intentions', by revoking the two policies the City is reducing duplication of provisions identified within the Scheme.
6.5		Hay Street - Colonnading	14 June 2021	14 June 2021	29 June 2021	Revoked	Planning and Economic Development Alliance	Policy 6.5 was revoked on the basis it did not informed any decisions for redevelopment along Hay Street involving colonnading since the gazettal of City Planning Scheme No. 2 as the Policy duplicates the provisions under the Scheme.	
7.1		Electricity Supply - Undergrounding of Supply Cables	14 June 2021	14 June 2021	29 June 2021	Revoked	Infrastructure and Operations Alliance	Policy 7.1 was revoked as there are no aboveground street lighting cables or low-tension mains remaining in the City.	There are no overhead power supply cables within the City that require undergrounding, so the policy is redundant.
1.11		Freedom of Entry	12 July 2021	14 June 2021	29 June 2021	Revoked	CEO Alliance	The previous policies on honorary awards were consolidated into a single policy for ease of reference and use, with a single approval process established.	The previous policies on honorary awards were consolidated into a single policy for ease of reference and use, with a single approval process established.
1.10		Freeman of the City	12 July 2021	14 June 2021	29 June 2021	Revoked	CEO Alliance		
1.13		Honorary Citizenship	12 July 2021	14 June 2021	29 June 2021	Revoked	CEO Alliance		
1.12		Keys to the City	12 July 2021	14 June 2021	29 June 2021	Revoked	CEO Alliance		
	4.6	Honorary Awards	12 July 2021	14 June 2021	29 June 2021	New - Approved	CEO Alliance		
3.5		Sending Delegations to External Bodies	12 July 2021	14 June 2021	29 June 2021	Revoked	CEO Alliance	Policies 3.5 & 11.3 were revoked and incorporated into new Policies 4.5 - Sister City Relationships. The policies were revoked on the basis they were	The revised policy removed outdated entitlements for Council members to travel overseas that were out of touch with the

COUNCIL POLICY REVIEW PROGRAM - TRACKING SHEET
UPDATE - JUNE 2021

Policy #	New Policy #	Policy Title	Original Policy Committee Meeting	Revised Policy Committee Meeting	Approved - Council Meeting Date	Council Decision	Alliance	Detailed outcome of review	Alliance Efficiencies / Benefits
11.3	4.5	Sister City Relationships	12 July 2021	14 June 2021	29 June 2021	Reviewed - Approved	Planning and Economic Development Alliance	outdated and include Council member entitlements that are arguably out of touch with community expectations. The Sister Cities however remain an important part of the City of Perth's role as the State's capital city, as set out in section 8(i) of the City of Perth Act 2016 therefore a new policy was endorsed to reflect this commitment.	community. Revised policy continues to highlight the importance of international relationships to the City of Perth as a capital city.
Policy Committee Meeting - 12 JULY 2021									
		EMPLOYEES							
12.4		Payments under Section 5.50 of the Local Government Act 1995	12 July 2021	12 July 2021			Corporate Services Alliance		
12.5		Recognition of Employees - Service Presentations	12 July 2021	12 July 2021			Corporate Services Alliance		
		ARTS, CULTURE AND HERITAGE							
18.2		Cultural Collections	8 February 2021	12 July 2021			Community Development Alliance		
6.3		State Register of Heritage Places	14 June 2021	12 July 2021			Community Development Alliance		
1.5		Public Art	8 February 2021	12 July 2021			Community Development Alliance		
1.6		Commemorative Works	12 July 2021	12 July 2021			Community Development Alliance		
1.8		Provision of Plaques at Official Openings	12 July 2021	12 July 2021			Community Development Alliance		
1.7		Naming of Reserves and Buildings	12 July 2021	12 July 2021			Planning and Economic Development Alliance		
		OTHER							
14.13		Management of Private Use of Boat pens in Claisebrook Cove	12 July 2021	12 July 2021			Corporate Services Alliance		
8.1		Circuses and the Use of Performing Animals	12 July 2021	12 July 2021			Community Development Alliance		
9.8		Contract Variations - Authority to incur a liability	12 April 2021 & 14 June 2021	12 July 2021			Corporate Services Alliance		
		RISK MANAGEMENT							
Nil		Fraud and Corruption Control Policy	12 April 2021	Nil - Referred to 17 August 2021 - Audit & Risk Committee			CEO Alliance		
19.1		Risk Management	12 April 2021	Nil - Referred to 17 August 2021 - Audit & Risk Committee			CEO Alliance		

16.2 Review of Council Policy 6.3 State Register of Heritage Places

Responsible Officer	Kylie Johnson – Acting General Manager Community Development
Voting Requirement	Simple Majority
Attachments	Attachment 16.2A – Council Policy 6.3 State Register of Heritage Places

Purpose

To present the review of Council Policy 6.3 State Register of Heritage Places.

Recommendation from the Policy Committee

That Council REVOKES Council Policy 6.3 State Register of Heritage Places.

Background

1. On 1 September 2015, Council resolved to adopt Council Policy 6.3 State Register of Heritage Places (State Register) to guide the provision of the City of Perth's (the City) advice on Interim and Permanent Registration of places onto the State Register. The policy has not been reviewed since its inception.
2. On 1 July 2019, the *Heritage Act 2018*, replaced the *Heritage of Western Australia Act 1990*.
3. The updated *Heritage Act 2018* includes a streamlined process for entering a place into the State Register and removes the two-step requirement for Interim and Permanent Registrations of places.
4. On 29 September 2020, Council adopted the Heritage Strategy 2020-2024.
5. The proposed Heritage Amendment Regulations 2021 specify when state heritage registrations are to be referred to local government for comment. The proposed regulations were out for public comment, with the submission period closing 17 June 2021.

Discussion

6. Council Policy 6.3 State Register of Heritage Places was informed by the earlier *Heritage of Western Australia Act 1990* and is now outdated.
7. In accordance with the *Heritage Act 2018*, the Heritage Council of Western Australia (HCWA), establishes and maintains the State Register, which is a statutory list of places in Western Australia of cultural heritage significance to the State.
8. The Register ensures places are recognised for their value and importance to the State and promotes their conservation into the future.
9. Under Schedule A – Supplemental Provisions of City Planning Scheme No.2, any place which is included in the State Register established under the provisions of the *Heritage Act 2018*, is deemed to be included in the Heritage List under clause 8(1) of the Deemed Provisions.
10. There are currently 333 places on the City's Planning Scheme No.2 Heritage List, of which 147 places are also gazetted on the State Register. The state registered places located within the City, make up 11% of the total amount of state registered places on the State Register.
11. On receiving a nomination or referral, Department of Planning, Lands and Heritage (DPLH) drafts a preliminary review that is then considered by the HCWA's Register Committee. Less than a third of the places that have undergone a preliminary review have been determined to warrant full assessment for possible inclusion in the State Register.
12. Under the *Heritage of Western Australia Act 1990* there was a two-step registration process that resulted in places of State cultural heritage significance being added to the State Register on an interim basis at the Minister's discretion. Before interim registered places were made permanent, the proposal was publicly advertised for six weeks.
13. Under the updated *Heritage Act 2018*, interim registration no longer exists. The new registration process involves consultation with local government and property owners for a six-week period, on the proposed registration and the assessment documentation.
14. Under the *Heritage of Western Australia Act 1990,* local governments were also invited to attend the meeting of the HCWA when registration was considered and become a voting member for the purposes of that item. The updated *Heritage Act 2018* does not contain a similar provision.

15. Local government (as the responsible agency) is invited to return the submission form to HCWA, articulating whether they, either:
    a. Support the proposed registration
    b. Have no comment of the proposal
    c. Do not support the proposed registration
16. When all stakeholder comments have been received, HCWA reviews submissions and makes recommendations to the Minister for Tourism; Culture and the Arts; Heritage of places deemed to have State significance.
17. Whilst local government provides advice to the HCWA on the proposed registration, it is not the final decision maker. This rests with the Minister for Heritage. On that basis new claims for inclusion/amendment to places on the State Heritage Register will be dealt with administratively.

Stakeholder Engagement

18. The DPLH was contacted on the implications to local government, from changes to the Heritage Act on State Heritage Registration referrals which came into effect on the 1 July 2019.
19. DPLH advised that as local government representatives were no longer invited to attend the meeting of the HCWA when a State Heritage Registration was considered and become a voting member for the purposes of that item, then their input into the decision-making process had lessened.
20. Local government are now only invited to make written comment on a State Heritage Registration proposal, akin to other public bodies and landowners without a direct bearing on the end resolution of the HCWA.
21. Under Schedule A, Clause 8 (5) of the Supplemental Provisions of City Planning Scheme No.2, any place which is included in the State Register of Heritage Places established under the provisions of the *Heritage Act 2018*, is deemed to be included in the City's Heritage List under clause 8(1) of the Deemed Provisions.
22. As such the referral from the HCWA for a new place to be entered onto the State Heritage Register can have a direct impact on the local government administration. The place and its reason for entry will be deemed to be added to the Scheme Heritage List, following the final decision of the Minister for Heritage and gazettal onto State Heritage Register.

Decision Implications

23. If Council supports the recommendation, then the revoked policy will facilitate a more streamlined approach to referrals, and better reflect updated legislation.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Outcome):	Prosperous
Issue Specific Strategies and Plans:	Heritage Strategy 2020-2024

Legislation, Delegation of Authority and Policy	
Legislation:	Section 2.7(2)(b) of the *Local Government Act 1995* Section 39 of the *Heritage Act 2018* Regulation 30 of the proposed *Heritage Amendment Regulations 2021* (Submission period closing 17 June 2021)
Authority of Council/CEO:	It is the role of Council to determine the local government's policies under section 2.7(2)(b) of the *Local Government Act 1995*.
Policy:	Planning Policy Manual – Section 4.10 - Heritage This policy is designed to assist and guide property owners and the local government in the management of identified heritage places and adopted Heritage Areas. It does not currently reference referral procedures on the consideration of places to be entered onto the State Register, by Local Government. State Planning Policy 3.5 – Historic Heritage Conservation This policy sets out the principles of sound and responsible planning for heritage protection. It can act as a default policy for local governments in relation to heritage.

Financial Implications

Nil.

Relevant Documents

Nil.

Further Information

Following the Policy Committee held on 12 July 2021, further information is provided:

24. Several WA metropolitan/regional local governments were contacted to determine their practice, such as the Cities of Swan, Vincent, Fremantle and Albany, plus other capital cities. Information from other capital cities is still to be provided, however WA local governments do not have a similar policy.

25. The new legislation streamlines the process and precludes the Administration's comment going to Council. If the Administration's comment was considered by Council, the six-week timeframe may not be met. However, Council does have consideration on a new entry to the City's Heritage List. Under

Schedule A, Clause 8 (5) of the Supplemental Provisions of City Planning Scheme No.2, any place which is included in the State Register of Heritage Places established under the provisions of the *Heritage Act 2018*, is deemed to be included in the City's Heritage List under clause 8(1) of the Deemed Provisions.

26. Legal advice was sought as required to complete this policy review. In addition, it is confirmed that there were no relevant comments from the Inquiry into the City of Perth.

City of Perth

Council Policy Manual

CP 6.3 State Register of Heritage Places

PREAMBLE

The City of Perth supports the identification and protection of places of cultural heritage significance to the State of Western Australia.

POLICY OBJECTIVE

To determine authority for making submissions to the Heritage Council of Western Australia in relation to proposals to include places within the City of Perth boundary in the State Register of Heritage Places, as either an interim registration or on a permanent basis.

POLICY BACKGROUND

The Heritage Council of Western Australia maintains the State Register of Heritage Places, which is a statutory list of places that represent the story of Western Australia's history and development.

Places are entered in the State Register of Heritage Places after an assessment and registration process which includes extensive consultation with owners, local governments and other stakeholders.

Once the Heritage Council's Register Committee has resolved that a place is of cultural heritage significance, the State Heritage Office seeks written comment from the City on initial proposals to enter places in the State Register of Heritage Places (interim registration). Once interim registration has been published in the *Government Gazette*, the State Heritage Office invites the City to make comment on the proposed permanent registration.

POLICY STATEMENT

1. All requests from the State Heritage Office for comment on proposals to include places within the City of Perth boundary in the State Register of Heritage places must be referred to the Council if:

    1.1 Interim registration is proposed; or,

Current Policy

CP6.3 State Register of Heritage Places

1.2 Permanent registration is proposed and the interim registration has not been considered by the Council; or,

1.3 The Council, by resolution, has previously supported the proposed interim registration and the State Heritage Office has determined that the associated heritage value of the place has been reduced; or,

1.4 The Perth City Council, by resolution, has previously not supported the proposed interim registration and the State Heritage Office has determined that the heritage value of the place has increased; or

1.5 Where it is considered that there may be risk implications or the proposal is deemed to be contentious within the community.

2. Where (1) above does not apply then any previous determination of the Council in relation to a proposed State Heritage registration of a place remains valid advice of that determination and can be conveyed to the State Heritage Office without further consideration by the Council.

Current Policy

Document Control Box							
Document Responsibilities:							
Custodian:	Economic Development and Activation		**Custodian Unit:**	Arts, Culture and Heritage			
Decision Maker:	Council						
Compliance Requirements:							
Legislation:	Heritage of Western Australia Act 1990						
Industry:							
Organisational:							
Document Management:							
Risk Rating:	Low	**Review Frequency:**	Four years	**Next Due:**	2019	**TRIM Ref:**	**75522/04**
Version #	**Decision Reference:**	**Synopsis:**					
1.	OCM 01/09/15 (378/15)	New Policy adopted – numbered CP6.3					
2.							
3.							

16.3 Review of Council Policy 18.2 Cultural Collections

Responsible Officer	Kylie Johnson - Acting General Manager Community Development
Voting Requirement	Simple Majority
Attachments	Attachment 16.3A – Council Policy 18.2 Cultural Collections (Current) Attachment 16.3B - Council Policy 4.7 Cultural Collections (Proposed)

Purpose

To present the review of Council Policy 18.2 Cultural Collections.

Recommendation from the Policy Committee

That Council:

1. REVOKES Council Policy 18.2 Cultural Collections
2. ADOPTS Council Policy 4.7 Cultural Collections.

Background

1. This report proposes a new policy on Cultural Collections which comprises contemporary principles and guidelines for managing the City of Perth's (the City) Art, History Centre and Memorabilia Collections under the title of the Cultural Collections and defines the scope of the cultural assets held and maintained by the City.

Discussion

2. The objective of Council Policy 18.2 Cultural Collections is to define the parameters and priorities for the development and management of the City's cultural assets in accordance with relevant industry standards and laws; and to facilitate public access to the collections.

3. Council Policy 18.2 requires revision to reflect aligned policy changes and to create a more succinct document. It remains appropriate that the City manages the cultural collections in accordance with relevant industry standards and legislation, and that the Council maintains a policy on how the collections are managed, developed and shared.

4. In reviewing this policy, the policies of other local governments and capital cities were examined, as follows:

Local Government / Capital City	Policy / Comparative Detail
Capital Cities	
City of Sydney	Civic Collections Policy • underlines the significance of the Collection • articulates the principles and objectives for the management of the Collection in accordance with internationally recognised industry standards • maintains the integrity of the Collection • provides a transparent framework to guide decisions and actions for its care, management, use and development Creative City Cultural Policy and Action Plan 2014 – 2024
City of Melbourne	City Collection is advised by the City Collection Advisory Panel Creative Strategy 2018 – 2028 • Outlines the City of Melbourne arts assets (collections) and venues (exhibition spaces) relating to delivery of the strategy
WA Local Governments	
City of Fremantle	City of Fremantle Art Collection Policy • The Policy ensures sound management of the City of Fremantle Art Collection and adherence to the City's Art Collection purpose and objectives.

	• The City of Fremantle collection contributes to the representation of the visual arts culture in City of Fremantle encompassing: history, people, place, identity and the cultural diversity of the Fremantle community • The City of Fremantle aims to resource the collection appropriately, including budget allocation for acquisition and development of the collection's holdings

Stakeholder Engagement

5. Preliminary stakeholder engagement regarding the review of Council Policy 18.2 Cultural Collections has been undertaken with the City of Perth Elders Advisory Group, the Culture and Arts Advisory Group and key industry stakeholders:

Stakeholder	Feedback Received
City of Perth Elders Advisory Group (EAG)	Engagement with the EAG on a number of occasions throughout 2020 regarding the Cultural Collections, particularly the commissioning of artwork and collection of cultural heritage material, reflected the need to: • acknowledge and celebrate Aboriginal culture and storytelling in consultation with our Aboriginal community • provide greater representation of Aboriginal people, artists, stories and shared histories throughout the Collections • honour and respect Aboriginal people and culture and assist in truth telling
City of Perth Culture and Arts Advisory Group (CAAG) Key stakeholders from: The Art Gallery WA WA Museum Museum of Perth Perth Institute of Contemporary Art State Library WA Museums & Galleries Association	In April 2021 the CAAG members, alongside a range of other key stakeholders, were invited to participate in the Cultural Collections Service Review. There was strong feedback around the perceived role for the City's Cultural Collections and the enthusiasm for their potential as public assets. Key takeaways were that: • the City has a responsibility to keep and maintain what is seen as a highly valuable community asset • the Cultural Collections have a unique and distinct role from the State Collections • the Collections are perceived as constituting a current, living cultural asset which requires both continued interpretation and curation, and a focus on public accessibility • the City can have a valuable leadership role in telling the story of Perth

Decision Implications

6. If Council does not endorse the recommendation, it will result in the absence of clear guidance on appropriate management and development of the City's cultural assets.

7. If the new policy is approved, the recommendations will ensure the City's cultural assets are protected, maintained and shared while the City fulfils its responsibilities relating to custodianship of the Cultural Collections.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Outcome):	Prosperous
Issue Specific Strategies and Plans:	Cultural Development Plan 1B.5 – Develop and maintain the City's Cultural Collections through a commitment to preserving and documenting Perth's unique cultural identity and social history. 1B.6 – Provide access to and engagement with the City's Cultural Collections in dedicated City owned spaces and online. Reconciliation Action Plan The Cultural Collections service area contributes significant outcomes as part of core business to delivery of the RAP and the creation of meaningful relationships with Aboriginal and Torres Strait Islander communities. City of Perth Heritage Strategy 2020 - 2024 The City's Heritage Strategy sets out the heritage vision and objectives of the City. This includes the City's statutory work and community engagement initiatives.

Legislation, Delegation of Authority and Policy	
Legislation:	Section 4 of the *City of Perth Act 2016* Section 16 (2) (b) of the *State Records Act 2000* Section 3.58 of the *Local Government Act 1995* Section 2.7(2)(b) of the *Local Government Act 1995* *Copyright Act 1968* (particularly section 195AK) The use and reproduction of any Collection items for display, exhibition, broadcast, screening, recording and publication shall be in accordance with all relevant laws governing copyright and intellectual property.

	The conservation, display and management of cultural assets is guided by section 195AK *Derogatory treatment of artistic work* (a) the doing, in relation to the work, of anything that results in a material distortion of, the destruction or mutilation of, or a material alteration to, the work that is prejudicial to the author's honour or reputation; or (b) an exhibition in public of the work that is prejudicial to the author's honour or reputation because of the manner or place in which the exhibition occurs.
Authority of Council/CEO:	It is the role of Council to determine the local government's policies under section 2.7(2)(b) of the *Local Government Act 1995.*
Policy:	Council Policy Public Art Public Art assets are managed and maintained as cultural assets accessioned into the Cultural Collections Council Policy 1.6 - Commemorative Works Commemorative Works assets are managed and maintained as cultural assets accessioned into the Cultural Collections (as part of the Public Art Collection) Council Policy 2.2 – Purchasing Policy Approval of acquisitions and commissions shall be undertaken in accordance with the City's purchasing policy Council Policy 9.12 - Asset Management As cultural assets, the Cultural Collections are managed in accordance with the City's asset management policy

Financial Implications

Nil.

Relevant Documents

National Standards for Australian Museums and Galleries

Museums Australia – Code of Ethics

ICOM Code of Ethics for Museums

Further Information

Following the Policy Committee held on 12 July 2021, further information is provided:

8. General art acquisitions have been put on hold for 2021/22.

9. Public artworks continue to be received by the City as contributed asset. Similarly, Cultural Heritage (History Centre and Memorabilia) items continue to be received via donation – relinquished gifts, Sister City items, City related historical material etc.

10. $830,000 is included in the budget for cultural collections acquisitions for the 2021/22 financial year. This includes Light It Up Phase 1, and Wellington Square Stolen Generation Acknowledgement.

11. The majority of the City's Cultural Collections are highly specific to Perth, and City related stories and themes. This relevance is ensured in the acquisition criteria for the Art Collection (clause 2.1a) and the Cultural Heritage Collection (clause 2.2a; 2.2b) in the proposed Policy. As a Capital City, there are themes and material that relate to locations, people and occurrences outside the City's current boundaries, but are still of relevance to the City's social and cultural heritage. On occasion items that cover people, places or themes outside the City's boundaries are of social and cultural significance and can build on the strength of the existing Collections for the good of the community. Inclusion of a Perth only specification – themes and residing artists – would have an impact on the City's significant existing Cultural holdings and would heavily impact management of the Collections at an operational level.

12. In April 2021, the City's Culture and Arts Advisory Group members, alongside a range of other key stakeholders from the State collecting institutions, were invited to participate in the Cultural Collections Service Review and inform the policy review. "Stakeholders recognised that the core business of local government is changing and evolving, and that Council's role in both preserving cultural heritage and continuing to contribute to living cultural identity is now generally thought of as one of their key responsibilities. This was emphasised by stakeholders in relation to the City's leadership position as a capital city council. Key stakeholders of state collections (State Library of WA, Art Gallery of WA, and WA Museum) all indicated that while they saw some thematic overlap between their collections and the City's, they all strongly believe the City's Cultural Collections to have a unique and distinct role from state collections. The City's Cultural Collections were frequently described as 'complementary' to state collections, and as having a different remit." (page 48, Cultural Collections Service Review).

City of Perth

Council Policy Manual

CP 18.2 Cultural Collections

POLICY OBJECTIVES

The *Cultural Collections Policy* describes the nature of the City's indoor art, cultural artefacts and historical reference collections and the guiding principles employed by the City of Perth to acquire, care for and manage these public collections.

The objectives of the *Cultural Collections Policy* are to define the parameters and priorities for the development and management of the City's Cultural Collections in accordance with relevant industry standards and laws; and to facilitate public access to the collections.

SCOPE

This Policy applies to works of art, objects, artefacts and reference materials accessioned into the *City of Perth Art Collection,* the *City of Perth Memorabilia Collection* and the *City of Perth History Centre Collection*.

As the custodian of cultural collections, the City shall manage the Collections in accordance with Council Policy, procedures and plans and informed by relevant industry standards.

This Policy establishes the criteria against which items are assessed in order to determine their acceptance or otherwise, into a Collection. It establishes the terms under which such items may be acquired.

This Policy also establishes the appropriate care and handling of works of art, artefacts, reference materials and objects of cultural significance in the City's possession.

The *Cultural Collections Policy* should be read in conjunction with the City's *Arts and Culture Policy 18.1* which establishes an overarching purpose and set of principles relevant to the City's Arts and Cultural programs and services more broadly.

This policy excludes the City's Public Art Collections and commemorative works which are covered by *Public Art Policy 1.5* and *Commemorative Works Policy 1.6* respectively.

PURPOSE OF THE COLLECTIONS

The City recognises the importance of its community's unique social and cultural heritage as described by its art, artefacts and reference materials.

Current Policy

CP18.2 Cultural Collections

The City's Collections are valuable and valued cultural assets that document and represent the evolution of the city's social, cultural, civic and economic climate, physical form and artistic practices.

The City has significant collections of historical and contemporary works of art and artefacts as well as historical and contemporary reference materials.

Through the strategic management of its Cultural Collections the City will ensure that the Collection's future value and ongoing significance for Perth, Western Australia and the wider community is maintained.

Current Policy

1. SCOPE OF THE COLLECTIONS

1.1 Art Collection

The Art Collection comprises works of art in a range of media and includes the work of artists or themes relevant to the city of Perth. The Collection has two categories: (1) Historical and (2) Contemporary.

1.1.1 Historical

Historical works in the City of Perth Art Collection are defined as works which originate from the following periods*:

(a) Pre-Colonial: Up to 1826
(b) Early Colonial: 1827- 1850
(c) Late Colonial: 1851- 1900
(d) Post Federation/ Pre-Modern: 1901- 1935
(e) Modernism: 1936-1970

1.1.2 Contemporary

Contemporary works in the City of Perth Art Collection are defined as works which manifest in a form that responds to the material sources, artistic dialogue and techniques of its time and originate from the following periods:

(a) Post Modern 1971- 1990
(b) Contemporary 1990-present

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** The names of sub-categories are intended to define periods of time and are not to describe a specific cultural practice or style.*

1.2 Memorabilia Collection

The Memorabilia Collection is defined by four categories that represent themes relevant to the history of the City of Perth and its relationship to the development of the city of Perth. The Collection has four categories: (1) Civic History; (2) International Relations; (3) Built Form, and; (4) Social History.

1.2.1 Civic History

Civic items are historical and contemporary objects that relate to the history of the City of Perth and Council operations. Objects may have historical significance, or be functional, symbolic or ceremonial.

1.2.2 International Relations

International Relations objects include gifts given during Sister City commemorations, international diplomatic and student visits and international economic development events.

1.2.3 Built Form

Built Form artefacts include significant items relating to Council owned places and buildings.

1.2.4 Social History

Social History archives contain general material that relates to the role of Council in the social history of the city of Perth. These include objects documenting commercial activities in the city and commemorative materials recording events of national significance.

1.3 History Centre Collection

The Collection represents subjects of historical interest regarding social, cultural, civic and commercial experiences within the city of Perth which are recorded into the following Collection categories:

(a) Physical and Digital Images
(b) Recordings
(c) Texts

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(d) Multimedia

2. MANAGEMENT PRINCIPLES

The City of Perth shall resource, preserve and manage the Collections in accordance with accepted standards in the industry regarding conservation, storage, display, handling, movement, research, access, insurance and security.

2.1 Asset and Risk Management

The City's Collections shall be managed and maintained in accordance with relevant industry standards and City of Perth Council Policy *9.12 Asset Management*.

The Collections shall be audited and appraised on a regular basis in accordance with the City's relevant protocols and policies.

The Collections are covered by the City's insurance in accordance with Policy *9.12 Asset Management*.

The City shall maintain a disaster preparedness and response plan specific to the Collections to be reviewed every four years.

2.2 Collection Management

As the custodian of public collections, the City shall manage its Cultural Collections as informed by The *National Standards for Australian Museums and Galleries.* Collections shall be managed and handled by suitably qualified and professionally trained officers appointed to maintain high standards of collection management. Cultural Collections officers shall research and prepare reports to inform recommendations on all aspects of the management and development of cultural collections.

Material acquired for the History Centre Collection shall be catalogued in conformity with accepted bibliographical standards including the Anglo-American Cataloguing Rules (AACR2), Dewey Decimal Classification (DDC), Library of Congress Subject Headings (LCSH) and Resource Description and Access (RDA).

2.3 Records Management

The City of Perth shall maintain accurate written information, correspondence, photographic and digital records pertaining to each Collection item including details such as acquisition,

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disposal, identification, description, creator, publisher, history, provenance, object status, location, condition status, display, movement and appraisal. Related activities such as exhibition, loan, research and publication shall also be recorded where relevant. These records shall be retained by the City in perpetuity and in accordance with the State Records Act 2000.

2.4 Accessioning

All items acquired for the City of Perth's, Art Collection, History Centre Collection and Memorabilia Collection shall be accessioned into the appropriate collection. This process shall be documented and objects registered on the relevant Asset Management and collections databases, with full acquisition, provenance and catalogue information.

2.5 De-Accessioning

De- accessioning is the removal and deregistration of items from a Collection. Items may be considered for de-accession based on condition, resource requirements, significance, potential function and relevance. All records of de-accessioned items shall continue to be retained after de-accession and disposal of item.

De-accessioned items shall be disposed of in accordance with the *Disposal of Assets Policy 16.2.*

2.6 Resourcing

The City shall resource the collections appropriately, including, funding for new acquisitions, scheduled inspections, audits, valuations, research, maintenance, preservation, storage, interpretation, display, promotion and access.

2.7 Storage and Display

Collection items not on display shall be recorded and labelled accordingly and stored securely. An item shall not be stored or displayed in a location that is likely to put the item at risk of damage, accelerated deterioration, or is a threat to its security.

2.8 Conservation and Preservation

The City shall apply a high standard of care for its Collections to promote the long term preservation of the Collections for future generations taking into account the nature, purpose and significance of each Collection. The City employs preventive conservation

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practices to the extent possible ensuring a safe, secure and stable environment for the Collections. Only officers professionally trained in the handling of collection materials shall handle and manage the Collections.

3. ACQUISITION CRITERIA

3.1 Essential Reporting Considerations for Acquisitions

In order for an item to be recommended for acquisition into one of the City's Cultural Collections, all of the following factors shall inform the officer's recommendation.

(a) Physical integrity, durability, quality of fabrication and maintenance or conservation requirements.
(b) Authenticity and ethical provenance.
(c) Must be an outright purchase, commission or an unconditional transfer of ownership.*
(d) Enhance at least one of the existing Collections as defined by Collection scope and/or priorities avoiding duplication.
(e) Capacity to be placed on display without hindrance to public access or safety, and where relevant, without breaching the creator's moral rights.
(f) Immediate and future cost considerations.

**Unconditional transfer may not apply to oral histories and some photographic or digital material which may have restrictions as negotiated between the interviewee, donor (or custodian) and the City of Perth.*

3.2 Acquisition Criteria (Art Collection)

New acquisitions will be consistent with guiding principles within the City's *Arts and Culture Policy* and fit within the defined scope of the Collection as identified in section 1 of this Policy and if applicable, a commissioning brief.

In addition to the *Essential Reporting Considerations for Acquisitions* in Section 3.1 of this Policy, works of art recommended for acquisition are required to meet one or more of the following priorities.

The item must:

(a) Represent significant periods, occasions and urban initiatives in the evolution of the city, and city life.
(b) Build upon the strengths of existing holdings of the Art Collection.

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(c) Represent and support the artistic practice of emerging and established artists residing in Western Australia who have received acclaim for their work locally, nationally or internationally.

3.3 Acquisition Criteria (Memorabilia and History Centre Collections)

Considerations made for new acquisitions will be based on an assessment of the suitability as defined within the scope of the respective Collection, as outlined in section 1 of this Policy. In addition to the *Essential Reporting Considerations for Acquisitions* in Section 3.1 of this Policy the recommendation will also address:

(a) Historical significance
(b) Social and cultural significance
(c) Representativeness
(d) Research potential

4. ACQUISITION METHODS

4.1 Purchase

Items may be purchased for the Art Collection, the Memorabilia Collection and the History Centre Collection through allocated acquisition funds. Direct purchase of works of art, memorabilia, or reference materials shall be subject to a recommendation by the relevant officer, in accordance with the acquisition criteria. This process may be additionally informed by expert external advisors or a panel as appropriate. Approval of acquisitions by purchase shall be undertaken in accordance with the City's *Delegated Authority Register* and Council Policy *9.7 Purchasing*, as appropriate.

4.2 Commission

The City may acquire new works of art, reference materials or recordings through commission. The two methods that are commonly used to commission new acquisitions are through invited expression of interest or direct engagement. Other methodologies may be used on a case-by-case basis, with full operational and procedural transparency. Approval of acquisitions by commission shall be undertaken in accordance with the City's *Delegated Authority Register* and Council Policy *9.7 Purchasing*, as appropriate.

4.2.1 Invited Expression of interest

An invitation to submit an expression of interest can be made to a targeted selection of creators whose practice or profile has been identified by the relevant collections officer as suitable for a specific project or commission. In such instances a panel may be formed to make recommendations on the final selection of artists/creators chosen to create a new

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acquisition. The City will set a commissioning fee prior to shortlisting proposals. The recommended selection will be informed by the creator's responses to an established brief and suitability for the commission.

4.3. Donations, Bequests or Contributed Assets

The City is at times offered donations of existing works of art, artefacts, archives and reference materials. Offers of donations, bequests or gifts, other than monetary, shall be referred to the relevant Cultural Collections officer for consideration who shall make a recommendation for acquisition or for the offer to be declined, in accordance with the acquisition criteria. Legal documentation must be provided in any transfer arrangements, which gives effect to the transfer of title of the item to the City of Perth and provides all data necessary to be recorded in the City's asset management database.

5. ACCESS AND DISPLAY

Providing access to the City of Perth Cultural Collections contributes to their strength and raises the profile of the Collections and enables the community to appreciate and enjoy the City's cultural assets. Access to the Collections encourages the sharing of knowledge and enables the innovative interpretation of the Collections.

5.1 Provision for Access

The City does not have a dedicated exhibition space for its Cultural Collections. Public access may be facilitated in the following ways, according to the management requirements of individual items:

(a) Digital access through an online database and online interpretative resources;
(b) Supervised research access of original materials as appropriate*;
(c) Outgoing loans of physical items**;
(d) Display in Council buildings;
(e) Curated exhibitions;
(f) Interpretative publications and promotional materials.

** Embargoed, archive reference materials, rare and restricted works are negotiated on an individual basis.*

*** Items from the Art Collection and the Memorabilia Collection are not suitable for outgoing loan to individuals; loans may be approved to organisations for legitimate purposes. The History Centre has duplicates of some items from the Collection which may be available for loan subject to City of Perth Library Services' terms and conditions.*

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The item shall:

(a) Not be displayed so as to be obscured or altered without written permission of the creator/copyright holder.
(b) Not be displayed or available for access if it is in disrepair.
(c) Be properly identified as a reproduction, where an item is not the original work.
(d) Be exhibited or available for reference according to the terms of any written agreements between the City and other relevant parties.
(e) Not be available for public display when access is contrary to the item's preservation or cultural requirements.
(f) Be attributed in accordance with industry standards.

5.2 Exhibition and Display of Collection Items and Loaned Items

Exhibitions and temporary displays that include the City's Collections or items borrowed from private or institutional collections shall be informed by museum standards of practice for display and interpretation. Exhibitions shall represent a diversity of themes, issues and viewpoints relevant to the city of Perth. Exhibitions shall be documented and, where possible, a quality catalogue or other informational materials shall be produced in relation to the exhibition. During exhibition and display, the creator's moral rights shall be observed and the items shall be identified.

6. DE-ACCESSIONING

De-accession and disposal of works of art and artefacts shall be done in a manner that complies with laws protecting artists' rights and the *International Council of Museums Code of Professional Ethics 2006*.

The City's Policy *9.14 Disposal of Property* shall inform the determination and process to de-accession and dispose of items in the Collections together with this Policy.

6.1 Criteria for Consideration to De-Accession

Works of art, artefacts or reference materials meeting one or more of the disposal criteria identified in Section 5 of the City's Policy *9.14 Disposal of Property*, as well as one or more of the criteria below may be considered for de-accession:

(a) The item no longer meets with the requirements of this Policy and / or the City's strategic planning for the Collections;

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(b) The item is a duplicate or reproduction that serves no specific function;
(c) The item is of insufficient artistic, cultural, social, or historical merit for the sustainable allocation of resources to ensure its conservation;
(d) The City can no longer adequately care and maintain the item commensurate with the item's current value and care requirements;
(e) The item has no provenance, cannot be displayed, and is not suitable for research;
(f) The City has been ordered to return the item to its rightful owner by a court of law or the City recognizes that it is not the rightful owner and has identified the rightful owner;

A recommendation to de-accession a Collection item will be determined by the relevant cultural collections officer. The officer shall evaluate the item against the de-accession criteria and propose the appropriate method of disposal in accordance with Section 8 of this Policy.

7. DISPOSAL METHODS

The disposal procedure for collection items approved for de-accession will adhere to the following order of options, which have been developed in accordance with Policy *9.14 Disposal of Property* and the *Delegated Authority Register.*

The item may be:

(a) Returned to the rightful owner, creator or donor by contribution or donation as applicable and appropriate.
(b) Offered to a suitable collecting institution.
(c) Sold on the public market by tender or auction.
(d) Dismantled or destroyed as appropriate, only in the event of no other options being suitable.
(e) Other suitable method as resolved by Council as appropriate.

Unless there are extenuating circumstances, the City will hold an item approved for de-accession for a twelve-month "cooling off" period.

Collection items approved for disposal, which are no longer serviceable will be dismantled and disposed of in a responsible, ethical and sustainable manner.

In accordance with International Council of Museums (ICOM) Code of Professional Ethics; section 4.5 *Income from Disposal of Collections* all monies received by the City from the disposal of a collected item shall be applied solely to the upgrading of the Collection either by purchase of works or for the conservation of existing items held in the Collection.

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In accordance with clause 9.3 of this Policy (Moral Rights), artists will be kept informed at all stages of the de-accessioning process. In the event that the artist cannot be contacted, the City must demonstrate that reasonable steps have been taken to locate and inform the artist or the Estate of the artist. A record, including a visual record and documentation of all items de-accessioned, and their method of disposal, must be made in the permanent records in accordance with record keeping requirements.

8. ETHICAL AND LEGAL RESPONSIBILITIES

8.1 Appraisals

City of Perth employees shall not provide valuations for collections and materials outside of the City of Perth Collections for taxation, insurance, sale or any other purposes. The City's Cultural Collections officers may provide catalogue information about objects and materials to professional appraisers for the purposes of appraising the City's Collections.

8.2 Illicit Materials, Contraband, Endangered Species

The City shall not knowingly acquire any materials that contravene any national or international customs or criminal laws and treaties and conventions governing threatened and endangered species.

8.3 Moral Rights

The moral rights of creators represented in the Collections shall be preserved. In all representations, Collection items will be credited with the following information as a minimum requirement: creator's name, title of item or reference material, date of the item and a description of the medium. The City may make additional commitments in agreements with creators, donors or copyright holders over and above legislated obligations as determined by the *Copyright Amendment (Moral Rights) Act 2000 (Commonwealth).*

8.4 Ownership

The City shall acquire only those items from sellers and donors who can prove clear and valid title to the items, where provenance can be verified and traced and not in breach of any national or international laws, treaties or conventions.

8.5 Personal Collecting and Dealing

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Any interest in personal collecting by Cultural Collections officers shall be made known to the unit manager and recorded by the staff member as a *Conflict of Interest and Disclosure Declaration*. The City's Cultural Collections officers shall declare any intention to accession, de-accession, purchase or sell any items that may influence the value of any personal collections.

8.6 Copyright

The City shall ensure that creators' copyright is protected, where reasonably practicable. The use and reproduction of any Collection items for display, exhibition, broadcast, screening, recording and publication shall be in accordance with all relevant laws governing copyright and intellectual property. Reproduction of Collection items is subject to the approval of Cultural Collections officers as applicable to ensure the use of Collection items in the aforementioned ways shall not conflict with any commitments made by the City in agreements with creators or copyright holders in respect to the Copyright Act (Commonwealth) 1968.

8.6.1 Reproduction of images or other intellectual property of Collection Items

Where appropriate the City shall seek non-exclusive license to copy or reproduce an image of works of art or reference materials for curatorial, educational and other non-commercial uses associated with a City of Perth Cultural Collection; or to transmit or otherwise communicate the work to the public by any means, including but not limited to making it available on-line or electronically transmitting the work.

The City warrants that it will reproduce Collection items to the highest possible quality and in such a manner as to enhance the creator's reputation. The City shall not manipulate the work in any way without expressed permission of the copyright holder.

The City shall provide to the licensor a complimentary copy of any publication in which the work is reproduced.

Reproduction for any other purpose shall be subject to the written permission of the copyright holder.

8.6.2 Reproduction of images or other intellectual property of Collection Items by Third Parties

Unless permission has been granted in writing by a copyright holder as a part of an agreement, the City is not authorised to grant permission to a third party to reproduce

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Collection items or their images that is not covered by Fair Dealing as defined by the Australian Copyright Council.

The City undertakes that any person who requests access to the work for any commercial purpose will be required to provide written evidence that the licensor has granted permission for such use.

9. LOANS

The City makes available items in the Collections for loan to appropriate organisations subject to negotiated loan agreements. The City may also accept a loan of an item that shall enhance the interpretation of the existing Collections. Cultural Collections officers will make a recommendation to establish a loan agreement specifying the terms of the agreement or shall decline the loan request. Loan documents are to be signed in accordance with Policy *10.9 Common Seal and Document Signing Authority.*

9.1 Outgoing Loan

In accordance with the objectives of Policy *18.1 Arts & Culture*, Collection items may be made available for temporary loan to approved cultural institutions and community organisations for the purpose of display in a temporary exhibition. The borrower shall be equipped and qualified to interpret, safely display, store, handle and protect Collection items. The conditions of loan, including associated costs, logistics, period of loan and display location shall be documented and governed according to the terms stated in the *Outgoing Loan Agreement*.

9.2 Incoming Loan

Items from other public and private collections may be requested for temporary loan by the City as incoming loans for the purpose of enhancing the interpretation and understanding of the City of Perth's Cultural Collections. The terms and conditions governing the loaned items including, but not limited to, associated costs, logistics, period of loan and display location shall be stipulated in the City of Perth *Incoming Loan Agreement* or an agreement furnished to the City of Perth by the lender. The Incoming Loan Agreement shall be fully executed by all parties to the Agreement prior to the dispatch of the loan(s) to the City. In addition to upholding all of the lender's stated conditions, all incoming loans to the City shall be afforded at least the same care and handling as items in its own collections.

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Document Control Box							
Document Responsibilities:							
Custodian:	Arts and Cultural Development Coordinator.	**Custodian Unit:**	Arts, Culture and Heritage				
Decision Maker:	Council						
Compliance Requirements:							
Legislation:	Copyright Act (Commonwealth)1968 Copyright Amendment (Moral Rights) Act 2000 (Commonwealth) State Records Act 2000						
Industry:	International Council of Museums- Code of Professional Ethics, Australian Library and Information Association, Oral History Association of Australia, Collections Council of Australia, The National Standards Taskforce, Library of Congress, Australian Copyright Council, Anglo-American Cataloguing Rules, Dewey Decimal Classification, Resource Description and Access.						
Organisational:	Fixed Assets Financial Policy 9.11 Arts and Culture Policy 18.1 Disposal of Property Policy 9.14 Asset Management Policy 9.12 Purchasing Policy 9.7 Common Seal and Document Signing Authority 10.9 Contributed Asset Policy 9.15 Delegated Authority Register 1.2.10						
Document Management:							
Risk Rating:		**Review Frequency**:	Biennial	**Next Due:**	2017/18	**TRIM Ref:**	**75522/04**

Version #	Decision Reference:	Synopsis:
1.	Council Meeting 14/03/96	Previous Policy No. SU53- City of Perth Art Collection Previous Policy No. SU105
2.	Council Meeting 28/04/98	353/98
3.	Council Meeting 14/03/06	174/06
4.	Council Meeting 25/06/13	319/13
5.	Council Meeting 18/11/14	509/14
6.	Council Meeting 30/04/15	161/15
7.	Council Meeting 23/02/16	54/16

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CP4.7| Cultural Collections

Policy Objective

Cultural Collections are acknowledged as contributing to making the City of Perth a Liveable, Sustainable and Prosperous community. The purpose of the Cultural Collections Policy is to define the parameters and priorities for the management and development of the City's Cultural Collections in accordance with relevant industry standards and laws. The Policy supports the facilitation of public access to the collections in order to raise awareness of the Collections and encourage the sharing of knowledge.

Policy Scope

This Policy applies to items accessioned into the *City of Perth Art Collection,* the *City of Perth Memorabilia Collection,* the *City of Perth History Centre Collection* and the *City of Perth Public Art Collection*. The Cultural Collections comprise:

- artworks – historical and contemporary
- public art
- objects
- artefacts
- ephemera
- books & publications
- reference materials
- physical and digital images
- recordings and digital media

This policy should be read in conjunction with the Council Policy 4.7 Commemorative Works Policy and Council Policy 4.8 Public Art.

Policy Statement

The City recognises the importance of its capital city community's unique social and cultural heritage as described by its art, artefacts and reference materials.

The City's Collections are valuable and valued cultural assets that document and represent the evolution of the city's social, cultural, civic and economic climate, physical form and artistic practices.

The Cultural Collections seek to acknowledge and celebrate Aboriginal culture, storytelling and traditions in consultation with our Aboriginal community.

1.1 MANAGEMENT PRINCIPLES

The City of Perth shall resource, preserve and manage the Collections in accordance with accepted standards in the industry regarding conservation, storage, display, handling, movement, research, access, insurance and security. This Policy complies with the *National Standards for Australian Museums and Galleries (2016)* and the *Museums Australia – Code of Ethics* (1999).

Management of the Cultural Collections is guided and assisted by the expert advice of professionals who are members of the following panels/groups established by the City:

- Culture and Arts Advisory Group – Collections sub-group
- Elders Advisory Group

1.2 Asset and Risk Management

The City's Collections shall be managed and maintained in accordance with relevant industry standards and City of Perth Council Policy *9.12 Asset Management*.

The Collections shall be audited and appraised on a regular basis in accordance with the City's relevant protocols and policies.

1.3 Collection Management

As the custodian of public collections, the City shall manage its Cultural Collections as informed by The *National Standards for Australian Museums and Galleries* and the *Museums Australia – Code of Ethics* (1999).

Material acquired for the History Centre Collection shall be catalogued in conformity with accepted bibliographical standards including the Anglo-American Cataloguing Rules (AACR2), Dewey Decimal Classification (DDC), Library of Congress Subject Headings (LCSH) and Resource Description and Access (RDA).

1.4 Records Management

The City of Perth shall maintain accurate written information, correspondence, photographic and digital records pertaining to each Collection item including details such as acquisition, disposal, identification, description, creator, publisher, history, provenance, object status, location, condition status, display, movement and appraisal. Related activities such as exhibition, loan, research and publication shall also be recorded where relevant. These records shall be retained by the City in accordance with the State Records Act 2000.

1.5 Accessioning

All items acquired for the City of Perth's, Art Collection, History Centre Collection and Memorabilia Collection shall be accessioned into the appropriate collection. This process shall be documented and objects registered on the relevant Asset Management and collections databases, with full acquisition, provenance and catalogue information.

1.6 De-Accessioning

De- accessioning is the removal and deregistration of items from a Collection. Items may be considered for de-accession based on condition, resource requirements, significance, potential function and relevance. All records of de-accessioned items shall continue to be retained after de-accession and disposal of item.

De-accessioned items shall be disposed of in accordance with section 3.58 *Disposing of Property* of the *Local Government Act 1995* and the authority delegated to the Chief Executive Officer.

2 ACQUISITION CRITERIA

Essential Reporting Considerations for Acquisitions

In order for an item to be recommended for acquisition into one of the City's Cultural Collections, all of the following factors shall inform the officer's recommendation.

(a) Physical integrity, durability, quality of fabrication and maintenance or conservation requirements.
(b) Authenticity and ethical provenance.
(c) Must be an outright purchase, commission or an unconditional transfer of ownership.*
(d) Enhance at least one of the existing Collections as defined by Collection scope and/or priorities avoiding duplication.
(e) Capacity to be placed on display without hindrance to public access or safety, and where relevant, without breaching the creator's moral rights.
(f) Immediate and future cost considerations.

**Unconditional transfer may not apply to oral histories and some photographic or digital material which may have restrictions as negotiated between the interviewee, donor (or custodian) and the City of Perth.*

Recommendations for acquisitions by purchase or commission will be informed by Council Policy *2.2 Purchasing* (point 6.1.1 Buy Local) where appropriate.

2.1 Acquisition Criteria (Art Collection)

New acquisitions will fit within the defined scope of the Collection as identified in section 1 of this Policy and if applicable, a commissioning brief.

In addition to the *Essential Reporting Considerations for Acquisitions* in Section 3.1 of this Policy, works of art recommended for acquisition are required to meet one or more of the following priorities.

The item must:

(a) Represent significant periods, occasions and urban initiatives in the evolution of the city, and city life.
(b) Build upon the strengths of existing holdings of the Art Collection.

(c) Represent and support the artistic practice of emerging and established artists residing in Western Australia who have received acclaim for their work locally, nationally or internationally.

2.2 Acquisition Criteria (Memorabilia and History Centre Collections)

Considerations made for new acquisitions will be based on an assessment of the suitability as defined within the scope of the respective Collection, as outlined in section 1 of this Policy. In addition to the *Essential Reporting Considerations for Acquisitions* in Section 3.1 of this Policy the recommendation will also address:

(a) Historical significance
(b) Social and cultural significance
(c) Representativeness
(d) Research potential

3 ACQUISITION METHODS

3.1 Purchase

Items may be purchased or commissioned for the Art Collection, the Memorabilia Collection and the History Centre Collection through allocated acquisition funds. Direct purchase of works of art, memorabilia, or reference materials shall be, in accordance with the acquisition criteria and be informed by advice from the Culture and Arts Advisory Group - Collections sub-group. Approval of acquisitions by purchase or commission shall be undertaken in accordance with Council Policy *2.2 Purchasing*.

3.2 Donations, Bequests or Contributed Assets

The City is at times offered donations of existing works of art, artefacts, archives and reference materials. Acquisition of donations, bequests or gifts, other than monetary, shall be in accordance with the acquisition criteria and be informed by advice from the Culture and Arts Advisory Group - Collections sub-group. Approval of acquisitions by donation, bequest or contribution shall be undertaken in accordance with Council Policy *2.2 Purchasing*. Legal documentation must be provided in any transfer arrangements, which gives effect to the transfer of title of the item to the City of Perth and provides all data necessary to be recorded in the City's asset management database.

4 ACCESS AND DISPLAY

Providing access to the City of Perth Cultural Collections enables the community to appreciate and enjoy the City's cultural assets, contributes to the Collections' strength and raises their profile.. Access to the Collections encourages the sharing of knowledge and enables the innovative interpretation of the Collections.

4.1 Provision for Access

The City does not have a dedicated exhibition space for its Cultural Collections. Public access may be facilitated in the following ways, according to the management requirements of individual items:

(a) Supervised research access of original materials held in the City of Perth History Centre;
(b) Outgoing loans of physical items;
(c) Display in Council buildings;
(d) Curated exhibitions;
(e) Digital access through an online database and online interpretative resources;
(f) Interpretative publications and promotional materials;

5 DE-ACCESSIONING

De-accession and disposal of works of art and artefacts shall be done in a manner that complies with the Copyright Amendment (Moral Rights) Act 1968 (Commonwealth) and the *Museums Australia Code of Ethics 1999.*

5.1 Criteria for Consideration to De-Accession

A recommendation to de-accession a Collection item will be in accordance with the de-accession criteria and be informed by advice from the Culture and Arts Advisory Group - Collections sub-group. Approval to de-accession will be provided by the Chief Executive Officer.

Works of art, artefacts or reference materials meeting one or more of the disposal criteria below may be considered for de-accession:

a. The item no longer meets with the requirements of this Policy and / or the City's strategic planning for the Collections;
b. The item is a duplicate or reproduction that serves no specific function;
c. The item is of insufficient artistic, cultural, social, or historical merit for the sustainable allocation of resources to ensure its conservation;
d. The City can no longer adequately care and maintain the item commensurate with the item's current value and care requirements;
e. The item has no provenance, cannot be displayed, and is not suitable for research;
f. The City has been ordered to return the item to its rightful owner by a court of law or the City recognizes that it is not the rightful owner and has identified the rightful owner;

6 DISPOSAL METHODS

The disposal of Collection items approved for de-accession shall be in accordance with section 3.58 *Disposing of Property* of the Local Government Act (1995) in conjunction with the following order of options, as appropriate.

The item may be:

(a) Returned to the rightful owner, creator or donor by contribution or donation as applicable and appropriate.
(b) Offered to a suitable collecting institution.
(c) Sold on the public market by tender or auction.
(d) Dismantled or destroyed as appropriate, only in the event of no other options being suitable.
(e) Other suitable method as resolved by Council as appropriate.

Unless there are extenuating circumstances, the City will hold an item approved for de-accession for a twelve-month "cooling off" period. Collection items approved for disposal, which are no longer serviceable will be dismantled and disposed of in a responsible, ethical and sustainable manner.

In accordance with *Museums Australia Code of Ethics (1999)*; section 6.6 *Disposal of Collection*s all monies received by the City from the disposal of a collected item shall be applied solely to the upgrading of the Collection either by purchase of works or for the conservation of existing items held in the Collection.

In accordance with clause 8.3 of this Policy (Moral Rights), artists will be kept informed at all stages of the de-accessioning process. In the event that the artist cannot be contacted, the City must demonstrate that reasonable steps have been taken to locate and inform the artist or the Estate of the artist. A record, including a visual record and documentation of all items de-accessioned, and their method of disposal, must be made in the permanent records in accordance with record keeping requirements.

7 ETHICAL AND LEGAL RESPONSIBILITIES

7.1 Appraisals

City of Perth employees shall not provide valuations for collections and materials outside of the City of Perth Collections for taxation, insurance, sale or any other purposes. The City's Cultural Collections officers may provide catalogue information about objects and materials to professional appraisers for the purposes of appraising the City's Collections.

7.2 **Illicit Materials, Contraband, Endangered Species**

The City shall not knowingly acquire any materials that contravene any national or international customs or criminal laws and treaties and conventions governing threatened and endangered species.

7.3 **Moral Rights**

The moral rights of creators represented in the Collections shall be preserved. In all representations, Collection items will be credited with the following information as a minimum requirement: creator's name, title of item or reference material, date of the item and a description of the medium. The City may make additional commitments in agreements with creators, donors or copyright holders over and above legislated obligations as determined by the *Copyright Amendment (Moral Rights) Act 2000 (Commonwealth).*

7.4 **Ownership**

The City shall acquire only those items from sellers and donors who can prove clear and valid title to the items, where provenance can be verified and traced and not in breach of any national or international laws, treaties or conventions.

7.5 **Personal Collecting and Dealing**

Any interest in personal collecting by Cultural Collections officers shall be made known to the unit manager and recorded by the staff member as a *Conflict of Interest and Disclosure Declaration*. The City's Cultural Collections officers shall declare any intention to accession, de-accession, purchase or sell any items that may influence the value of any personal collections.

7.6 **Copyright**

The City shall ensure that creators' copyright is protected, where reasonably practicable. The use and reproduction of any Collection items for display, exhibition, broadcast, screening, recording and publication shall be in accordance with all relevant laws governing copyright and intellectual property. Reproduction of Collection items is subject to the approval of Cultural Collections officers as applicable to ensure the use of Collection items in the aforementioned ways shall not conflict with any commitments made by the City in agreements with creators or copyright holders in respect to the Copyright Act (Commonwealth) 1968.

7.7 **Reproduction of images or other intellectual property of Collection Items**

Where appropriate the City shall seek non-exclusive license to copy or reproduce an image of works of art or reference materials for curatorial, educational and other non-commercial uses associated with a City of Perth Cultural Collection; or to transmit or otherwise communicate the work to the public by any means, including but not limited to making it available on-line or electronically transmitting the work.

The City warrants that it will reproduce Collection items to the highest possible quality and in such a manner as to enhance the creator's reputation. The City shall not manipulate the work in any way without expressed permission of the copyright holder.

The City shall provide to the licensor a complimentary copy of any publication in which the work is reproduced.

Reproduction for any other purpose shall be subject to the written permission of the copyright holder.

7.8 Reproduction of images or other intellectual property of Collection Items by Third Parties

Unless permission has been granted in writing by a copyright holder as a part of an agreement, the City is not authorised to grant permission to a third party to reproduce Collection items or their images that is not covered by Fair Dealing as defined by the Australian Copyright Council.

The City undertakes that any person who requests access to the work for any commercial purpose will be required to provide written evidence that the licensor has granted permission for such use.

8 LOANS

The City makes available items in the Collections for loan to appropriate organisations subject to negotiated loan agreements. The City may also accept a loan of an item that shall enhance the interpretation of the existing Collections. Cultural Collections officers will make a recommendation to establish a loan agreement specifying the terms of the agreement or shall decline the loan request.

8.1 Outgoing Loan

Collection items may be made available for temporary loan to approved cultural institutions and community organisations for the purpose of display in a temporary exhibition. The borrower shall be equipped and qualified to interpret, safely display, store, handle and protect Collection items. The conditions of loan, including associated costs, logistics, period of loan and display location shall be documented and governed according to the terms stated in the *Outgoing Loan Agreement*.

8.2 Incoming Loan

Items from other public and private collections may be requested for temporary loan by the City as incoming loans for the purpose of enhancing the interpretation and understanding of the City of Perth's Cultural Collections. The terms and conditions governing the loaned items including, but not limited to, associated costs, logistics, period of loan and display location shall be stipulated in the City of Perth *Incoming Loan Agreement* or an agreement furnished to the City of Perth by the lender. The Incoming Loan Agreement shall be fully executed by all parties to the Agreement prior to the dispatch of the loan(s) to the City. In addition to upholding all of the lender's stated conditions, all incoming loans to the City shall be afforded at least the same care and handling as items in its own collections.

Document Control

Other relevant/related documents

Legislation:	*City of Perth Act (2016)* *Copyright Act (Commonwealth) 1968* *Copyright Amendment (Moral Rights Act) 2000* *State Records Act 2000* *Local Government Act (1995)*
City Policies:	Public Art Policy 1.5 Commemorative Works Policy 1.6 Purchasing Policy 2.2 Asset Management Policy 9.12
City Procedures and Processes:	Temporary Memorial Plan 2019

Document responsibilities

Custodian:	General Manager Community Development Alliance	Custodian Unit:	Activations and Cultural Experience	Decision Maker:	Council

Review management

Next review due:		Document Management Ref:	EDRMS-1336483316-650

Document management

Version	Decision reference	Synopsis of changes
1.0	Council Meeting 14/03/96	Previous Policy No. SU53- City of Perth Art Collection Previous Policy No. SU105
2.0	Council Meeting 28/04/98	353/98
3.0	Council Meeting 14/03/06	174/06
4.0	Council Meeting 25/06/13	319/13
5.0	Council Meeting 18/11/14	509/14
6.0	Council Meeting 30/04/15	161/15
7.0	Council Meeting 23/02/16	54/16
8.0	OCM 27/7/21	Initial policy submitted for approval

16.4 Review of Council Policy 1.5 Public Art

Responsible Officer	Kylie Johnson - Acting General Manager Community Development
Voting Requirement	Simple Majority
Attachments	Attachment 16.4A – Council Policy 1.5 Public Art (Current) Attachment 16.4B – Council Policy 4.8 Public Art (Proposed)

Purpose

To present the review of Council Policy 1.5 Public Art.

Recommendation from the Policy Committee

That Council:

1. REVOKES Council Policy 1.5 Public Art.
2. ADOPTS Council Policy 4.8 Public Art.

Background

1. Since 2015, strategic directions for activation and planning within the City of Perth (the City) have advanced, and broad community and stakeholder consultation has been conducted to assist in the development of a suite of new guiding documents including the Strategic Community Plan, Cultural Development Plan and Draft City Planning Strategy.
2. On 8 February 2021, a discussion paper and an initial review of the City's Public Art Policy was presented to the Policy Committee for consideration. This review as then referred for a discussion to an elected member engagement session. This review was then rescheduled for the July Policy Committee meeting.

Discussion

Amendments to Current Public Art Policy

3. Council Policy 1.5 requires revision to reflect aligned policy changes and to create a more succinct document. It remains appropriate that the City manages public art in accordance with relevant industry standards and legislation and that the Council maintains a policy that guides the delivery of all City's public art projects and programs.
4. Reference to outdated committees, policies and strategies has been removed or updated. Overly operational content has been removed.
5. In reviewing this policy, the policies of other local governments and capital cities were examined, as follows:

Local Government / Capital City	Policy
Capital Cities	
City of Sydney	Public Art Strategy and Public Art Policy
City of Adelaide	Public Art Action Plan 2019-2022
City of Melbourne	Creative Strategy 2018 – 2028 and Creative Strategy Implementation Plan
WA Local Governments	
City of South Perth	Public Art Strategy Policy P101 Public Art & Art Collections Policy P316 Developer Contribution for Public Art and Public Art Spaces
City of Vincent	7.5.13 Percent for Art Policy
Town of Victoria Park	Policy 115 Public Art

Stakeholder Engagement

6. No external stakeholder engagement has occurred in relation to the minor review of the current Public Art Policy.

Decision Implications

7. If Council adopts the new Public Art Policy, it can be confident that the Policy reflects relevant industry best practice and current guiding documents. Should the revised Policy not be adopted, there could be an absence of clear guidance on appropriate consultation and commissioning processes and priorities for the development of new public art projects.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Outcome):	Prosperous
Issue Specific Strategies and Plans:	Cultural Development Plan 1B.5 - Develop and maintain the City's Cultural Collections through a commitment to preserving and documenting Perth's unique cultural identity and social history. Reconciliation Action Plan The Public Art and Cultural Collections service area contributes significant outcomes as part of core business to delivery of the RAP and the creation of meaningful relationships with Aboriginal and Torres Strait Islander communities.

Legislation, Delegation of Authority and Policy	
Legislation:	Section 4 of the *City of Perth Act 2016* Section 2.7 (2) (b) of the *Local Government Act 1995* *Copyright Act 1968* (particularly section 195AK) The use and reproduction of any Collection items for display, exhibition, broadcast, screening, recording and publication shall be in accordance with all relevant laws governing copyright and intellectual property. The conservation, display and management of cultural assets is guided by section 195AK *Derogatory treatment of artistic work* (a) the doing, in relation to the work, of anything that results in a material distortion of, the destruction or mutilation of, or a material alteration to, the work that is prejudicial to the author's honour or reputation; or

	(b) an exhibition in public of the work that is prejudicial to the author's honour or reputation because of the manner or place in which the exhibition occurs.
Authority of Council/CEO:	It is the role of Council to determine the local government's policies under section 2.7(2)(b) of the *Local Government Act 1995.*
Policy:	Purchasing Policy 2.2 Approval of acquisitions and commissions shall be undertaken in accordance with the City's purchasing policy. Asset Management Policy 9.12 As cultural assets the Cultural Collections are managed in accordance with the City's asset management policy.

Financial Implications

8. No change is required to current budget and resources, as any public art investment associated with the policy is discretionary and in line with current City practice.

Relevant Documents

Nil.

Further Information

Following the Policy Committee held on 12 July 2021, further information is provided:

9. The latest City public art project that celebrates Aboriginal culture is Wellington Square Stolen Generation Acknowledgement, which is due for installation by December 2021. Non-City led projects celebrating Aboriginal culture have been commissioned for Elizabeth Quay and will be handed over to the City's Cultural Collections as contributed assets.

10. The City procures public art in accordance with the Council Policy 2.2 Purchasing and local artists are preferred. However, contributed assets cannot always be controlled and some items in the City's permanent public art collection, acquired as part of an asset handover, may be by international artists.

City of Perth

Council Policy Manual

CP 1.5 Public Art

POLICY OBJECTIVE

The Public Art Policy supports the implementation and realisation of the City of Perth's strategic vision for public art, as set out in the City of Perth Public Art Strategy. Ensuring that "public art will showcase Perth's unique identity, diverse community and cultural heritage, and encourage residents and visitors alike to explore and realise new ideas in our exciting urban landscape".

POLICY STATEMENT

1. PURPOSE

This policy supports the development and delivery of high quality public art, whether enduring, temporary or ephemeral, and informs the sustainable management of the valuable cultural assets in City's Public Art Collection for the community present and future.

2. POLICY FRAMEWORK

The Public Art Policy guides all aspects of the management of the City of Perth's Public Art projects, programs and services in alignment with the City of Perth Public Art Strategy, which is an informing strategy within the City's Integrated Planning and Reporting Framework.

The Public Art Policy is informed by *Policy 18.1 - Arts and Culture*.

The approval of memorials and monuments for accession into the City's Public Art Collection is governed by *Policy 1.6 - Commemorative Works* in parallel with the Public Art Policy.

3. SCOPE

The Public Art Policy guides the delivery of all City of Perth public art projects and programs – with enduring, temporary or ephemeral outcomes – and should also inform projects and programs delivered by others within the City of Perth's boundaries.

3.1 Definitions

3.1.1 Public Art

a. Public Art is an enduring, temporary or ephemeral work of art, created by an artist that has been commissioned or acquired specifically to be made accessible within the public realm.

b. For the purposes of this policy, Public Art does not include:

Current Policy

- busking, art markets, pop-up galleries;
- community arts programs;
- commercial promotions in any form including business logos or brands;
- directional/way-finding elements such as super-graphics, signage or colour coding;
- objects that are mass-produced or reproduced;
- most art reproductions; or,
- services or utilities necessary to operate or maintain artworks.

3.1.2 Artist

a. It is acknowledged that the term 'artist' is self-referencing. For the purposes of this policy Artists are expected to be able to meet at least two of the following criteria:
   - A person who has completed a university degree or a diploma in a relevant arts field (ie visual arts, multi-media, fine arts) as appropriate to the public art commission brief;
   - A person who evidences the sale of their artwork through one or more reputable art galleries whose primary business is dealing in the works of professional Artists;
   - A person who has had works of art purchased by major public collections
   - A person who evidences their experience in implementing successful Public Art projects; or,
   - A person who earns the majority of their income from arts-related activities, including; teaching, selling artwork, or undertaking Public Art commissions.

3.1.3 Emerging Artist

a. Artists applying for Public Art opportunities targeted at Emerging Artists will be required to demonstrate that they are not yet well established in their field of art practice, and provide evidence in their submissions that they are actively seeking to develop their practice artistically and professionally through at least two of the following avenues:
   - training and education in areas relevant to their creative practice (not limited to academic training);
   - developing an independent body of high quality creative work; or,
   - exhibiting work or delivering other public outcomes from their creative practice.

b. The City of Perth reserves the right to determine whether applicants have adequately demonstrated their status as an Emerging Artist for the purposes of

Current Policy

eligibility. In making an assessment, the City may consider the following amongst indicators of artists' levels of establishment:

- Representation by a commercial gallery;
- Employment in a studio teaching role in a tertiary educational institution;
- Regular employment as an artist in other contexts (e.g. community arts);
- Representation in key collections, public or private;
- Curatorial selection/invitation for key exhibitions not specifically targeted at young and emerging artists;
- Awards, grants and other forms of recognition not specifically targeted at young and emerging artists; or,
- Large budget and/or multiple public art commissions - especially enduring public art.

4. PRINCIPLES

The following guiding principles apply to Public Art in the City of Perth.

Public art will:

4.1 Acknowledge all Western Australians as stakeholders in the capital city community and the City will work in partnership and collaboration to deliver public art that creates a sense of ownership, identity and pride in the city.

4.2 Engage and include the City of Perth's diverse community, irrespective of age, ability, social or cultural background.

4.3 Acknowledge and celebrate Aboriginal culture, storytelling and traditions, in consultation with our Aboriginal community.

4.4 Uphold artistic freedom and encourage commentary and debate as a sign of a healthy and engaged community.

4.5 Contribute to creating an internationally recognisable identity, attracting visitors to the city and delivering both direct and indirect economic benefits.

4.6 Showcase the best of contemporary Western Australian, Australian and international art, encouraging new ideas and the application of new technologies and approaches, delivering public art of the highest aesthetic and fabrication standards.

Current Policy

4.7 Be preserved and promoted as a valuable resource for the community and managed and developed sustainably and responsibly in accordance with the City's asset management policies and industry standards.

5. RESOURCING

The City of Perth will resource public art through:

5.1 Budgeted Operational Funds

An annual allocation providing Operational funds for;

a. staffing and administration costs associated with the City's public art;
b. development and implementation of non-capital Public Art projects, programs and services; and,
c. collection management (including scheduled inspections, audits, valuations, research, maintenance, preservation, storage, interpretation, display, promotion and access).

5.2 Budgeted Capital Funds

Capital Funds allocated for enduring Public Art projects, identified for delivery in alignment with the City's Public Art Strategy and other strategic plans.

5.3 Public Art Reserve Account

Allows for the accumulation of funds providing financial capacity to deliver major public art projects as identified in the City's Public Art Strategy and Master Plan. The Public Art Reserve Account is funded through:

a. an annual budget allocation;
b. contributions in lieu of public art projects associated with any Percent for Art schemes that the City may implement; or,
c. monetary donations, gifts and bequests.

5.4 Partnership and Collaboration

Where there is opportunity and it is appropriate the City of Perth will work collaboratively and in partnership with individuals, community groups, other agencies and corporations to achieve world-class public art that is characterised by excellence and innovation.

Current Policy

6. ROLES AND RESPONSIBILITIES

6.1 Responsibility for the Public Art Policy and the Public Art Collection rests with the Arts, Culture and Heritage Unit.

6.2 Other business units within the City of Perth may initiate and deliver public art outcomes in consultation with the Public Art Program Coordinator to ensure alignment with the City of Perth Public Art Strategy and policies and procedures relevant to public art.

6.3 Management and delivery of public art is guided and assisted by the expert advice of professionals who are members of the following panels/groups established by the City:

- Public Art Advisory Panel
- Public Art Working Group
- Aboriginal Reference Group

6.4 The advice of these panels/groups on public art programs, projects and selected Artists, curators and consultants will be reported to Council, as appropriate, to inform the City's decision making.

7. CRITERIA

Decisions about the delivery and management of works of art in the City of Perth's public realm will be made on the basis of the following criteria, ensuring:

i. consistency with the principles set out in the City of Perth Public Art Policy.
ii. alignment with the objectives set out in the City's Public Art Strategy, and other relevant strategic, program, and project plans and frameworks.
iii. commissioned public art addresses the requirements of the relevant briefs.
iv. compliance with all relevant codes and regulations applicable to works in the public realm and the site and intended use of the work.
v. artistic excellence, as befits work displayed in a capital city and as defined by the advice of a Public Art Advisory Panel.
vi. quality fabrication, physical integrity and durability appropriate to the work's intended lifespan to minimise maintenance or conservation requirements.
vii. inclusive display to a diverse audience without hindrance to public access or safety, and, where relevant, without breaching the creator's moral rights.
viii. relevance and appropriateness to site, the City of Perth and its community of residents, businesses and visitors.
ix. sustainable outcomes, considering immediate and future costs, including costs associated with any impacts on the site or its management.
x. authentic and original works of ethical provenance.

Current Policy

8. PROCUREMENT AND ACQUISITIONS

8.1 Procurement for public art projects and programs will be in alignment with the City's procurement processes and policies. Artists and public art consultants and curators, where appropriate, shall be engaged by the City for public art projects.

8.2 All acquisitions and selection of artworks for City of Perth projects, programs and services will be in alignment with the Criteria set out at 7 and will be informed by the advice of a Public Art Advisory Panel.

8.3 Acquisition and Procurement Methods

8.3.1 Commission

The commissioning of site specific Public Art shall be the primary method of procurement for new works of Public Art. Commissioning methodologies shall be guided by the advice of a Public Art Advisory Panel on industry best practice, and suitability for the project in question.

The selection of public art for commissioning will involve the evaluation of competing creative submissions that respond to a site-specific brief.

8.3.2 Purchase

The Public Art Advisory Panel shall consider any reasonable proposal for the direct purchase of an existing work of Public Art, in accordance with the acquisition criteria and the City of Perth *Policy 9.7 - Purchasing*.

On the advice of the Public Art Advisory Panel, direct purchase of a work of public art may be recommended for consideration by Council.

8.3.3 Contributed Public Art Assets

Unsolicited gifts, donations or contributions of Public Art assets, whether existing or commissioned, are not accepted by the City of Perth. Where an external party, private or public entity, wishes to initiate a Public Art commission or acquisition that is intended to become an asset contributed to the City of Perth, a preliminary proposal may be presented for the City's consideration.

In addition to the criteria set out at 7, proposals for new memorials and monuments shall also be assessed in accordance with *Policy 1.6 - Commemorative Works* and *Policy 9.12 - Contributed Assets Policy* and in consultation with the Public Art Advisory Panel.

Current Policy

8.4 Acceptance of Assets

8.4.1 Ownership, care and responsibility for any art asset in the public realm is only to be accepted by the City of Perth when the work complies with the criteria detailed in section 7.

8.4.2 The Western Australian Government, Metropolitan Redevelopment Authority, other government entities or private developers may plan to include Public Art in their developments and intend for these to become contributed assets, transferred to the City's care and control. The City will only accept these assets when the developer has:

- obtained the City's prior, in principle acceptance of the assets; and,
- invited and facilitated the participation of a representative from the City with expertise in Public Art, as an observer and advisor, with visibility and input at all key stages of the planning, development, commissioning and delivery of the assets.

8.4.3 To fulfil the requirements of ownership and responsibility for art assets in the public realm, the suppliers of these assets must provide the City of Perth City with all necessary information, documentation and materials required to:

- meet the City's Asset Management requirements;
- populate the City's Public Art Database;
- demonstrate compliance with all relevant regulations and legislation; and,
- make effective any special agreements required to transfer ownership and maintain the work.

9. TYPES OF PUBLIC ART AND ART ASSETS IN THE PUBLIC REALM

Works of art in the City of Perth's public realm are managed on the basis of their status as assets and the asset class to which they have been assigned, usually at the point of acquisition. Not all works of art in the public realm are considered to be assets of the City, and some are managed as temporary and ephemeral works with a limited life span.

9.1 Temporary Public Art

Temporary works of Public Art are installed and then removed from site after a predetermined period, with no lasting physical impacts on the site. Temporary works are expected to require no maintenance or management, or that any required maintenance/management will be carried out by the artist as an integral part of the City's contract with the artist.

9.2 Ephemeral Public Art

Ephemeral works are temporary works typically delivered as a one-off event or performance with no lasting presence on site, or are works that embrace their own natural dissipation or deterioration whilst they remain on site.

Current Policy

9.3 Murals (Temporary) and Street Art

Most murals and all works of street art are considered to be works of temporary public art and are not considered assets. Murals and Street Art commissioned by the City of Perth and other entities will be protected by suitable anti-graffiti coatings at the cost of the commissioner to facilitate the management of subsequent graffiti damage. Additional investment in the maintenance of temporary murals and street art will be made only in exceptional circumstances and entirely at the City's discretion.

9.4 Placemaking Elements

Placemaking Elements are assets that are integrated aesthetic or cultural features of the landscape or built environment, and some (but not all) are the work of professional artists, as defined above at 3.1.2. Integrated works of art are those that form an inextricable part of the fabric of the building or landscape, and/or are site specific to the extent that the work's significance would be compromised in isolation from its site. Integrated works of art may be classified as Placemaking Elements at the point of commission/acquisition without diminishing their status as works of art, in recognition that that such works are wholly dependent on the life and care of the buildings or landscape into which they are integrated. These assets are managed in a number of ways by the City's operational units with relevant expertise, as is deemed most appropriate to the site and the work, giving priority to overall service delivery at the site as a whole.

9.5 Memorials and Monuments

Memorials and monuments are works that perform a commemorative function for the community and have been approved in accordance with the *Policy 1.6 - Commemorative Works*. These assets are commissioned and funded wholly by the applicants, and become contributed assets when approved and accepted for accession into the City of Perth's Public Art Collection for their long term care and maintenance.

9.6 Enduring Public Art

Enduring Public Art assets are long lasting works of Public Art commissioned from professional Artists for sites in the public realm in alignment with the definitions and criteria set out in the City's Public Art Strategy and policies. Enduring Public Art assets are accessioned into the Public Art Collection for their long term care and maintenance.

10. ASSET MANAGEMENT

Assets accessioned into the City of Perth's Public Art Collection, and Placemaking Elements where applicable, shall be managed and maintained in accordance with relevant industry standards for the care of items of cultural significance and *Policy 9.12- Asset Management*.

Current Policy

11. PUBLIC ART COLLECTION

The City of Perth has a collection of major, historic and contemporary works of Public Art, memorials and monuments, commissioned or acquired by the City specifically for public sites in Perth. Within the City's boundaries there are also privately owned and managed works of Public Art and memorials and monuments. The City of Perth's Public Art Collection includes only Public Art assets owned by the City.

11.1 Accession

All items accepted for acquisition into the City of Perth's Public Art Collection shall be accessioned. This process shall be documented and objects registered on the relevant Asset Register and collection databases, with full acquisition, provenance and catalogue information. These records shall be retained by the City in perpetuity.

11.2 Deaccession

11.2.1 De-accessioning is the process whereby works are permanently removed from a collection. Assets in the Public Art Collection must meet one or more of the following criteria to be considered for de-accession:

i. The item has met one the disposal criteria identified in Section 5 of *Policy 9.14 - Disposal of Assets*.
ii. It no longer meets the Criteria set out in section 7.
iii. It is a duplicate or reproduction that serves no specific function;
iv. The City can no longer adequately and sustainably care and maintain the item through the allocation of resources commensurate with the item's current value and artistic, cultural, social, or historical merit;
v. It has been integrated into the fabric of a building, street or park, which is subject to redevelopment and where it is not salvageable;
vi. It has no provenance, cannot be displayed, and is not suitable for research.
vii. The City has been ordered to return to the item to its rightful owner by a court of law or the City recognises that it is not the rightful owner and has identified the rightful owner.

11.2.2 A recommendation to de-accession an item from the Public Art Collection may be made to Council for consideration on the advice of the Public Art Advisory Panel.

11.2.3 As items in the Public Art Collection are generally highly visible and enduring features of the City's public spaces, the City of Perth may invite public comment on its intention to de-accession in order to better gauge all dimensions of the value and significance of the work.

11.2.4 Where de-accession of an item in the Public Art Collection is requested to facilitate development or the requirements of an external entity, and is approved by the Council, the

Current Policy

applicant will be required to reimburse any costs incurred by the City for the de-accession and disposal of the asset.

11.3 Disposal

11.3.1 De-accessioned items shall be disposed of in accordance with *Policy 9.14 - Disposal of Property*. De-accession records relevant to collection management shall be retained by the City in perpetuity.

11.3.2 Collection items approved for disposal, which are no longer serviceable will be dismantled and disposed of in a professionally responsible, ethical and sustainable manner.

11.3.3 Where any item of Public Art is approved for deaccession and/or disposal and it can be removed from site, the City will make all reasonable effort to provide the artist or the artist's estate with the first option to make arrangements to take possession of the work within a reasonable time frame, on terms agreed with the City of Perth and consistent with the City's policies.

11.4 Re-locating Public Art

The City may determine to relocate Public Art where the work's condition is sustainable and the current location of the work of Public Art is either no longer viable or suitable. Public Art shall be relocated by suitably qualified persons as directed by the City of Perth at the cost of the requesting body.

11.5 Storage

Collection items removed from site, but not deaccessioned shall be stored securely in a location that will not put the item at risk of damage or accelerated deterioration. The movements and locations of all works not on site will be clearly documented.

11.6 Conservation and Preservation

The City shall apply a high standard of care for its Public Art Collection to promote its long-term preservation for future generations. The City shall employ preventive conservation practices to the extent practicable. Only professionally trained staff and contractors shall handle and manage the conservation and preservation of works in the Public Art Collection.

12. STANDARDS OF PRESENTATION

12.1 Public Art delivered by the City shall be displayed and interpretative material provided to a standard informed by relevant museum best practice.

Current Policy

12.2 Public Art projects and programs shall be documented and, where possible and appropriate, a quality catalogue or other informational materials shall be produced and disseminated in relation to the project or program.

12.3 Works of Public Art will be attributed with the following information at the site of any work of Public Art: creator's name; title of the work; date of the work; medium; and, the name of the donor or credit to the source of the work.

13. LIFE SPAN OF PUBLIC ART

13.1 The life span and the City's commitments to the maintenance of any work of Public Art will be established at the point of acquisition or commission by written agreement between the City of Perth and the Artist/s.

13.2 The City of Perth will work to ensure that Public Art is maintained in good condition, appropriate for public display, throughout the agreed lifespan of the work.

13.3 At the end of the agreed life of a work of Public Art, the City of Perth may dispose of the artwork in accordance with relevant legislation and City policies, or may review the work and make a determination on a sustainable extension of the life of the work.

13.4 Irrespective of whether a work has reached the end of its life, the City of Perth is not obliged to maintain or conserve any of its works of Public Art where they:

- have been irreversibly compromised by their physical condition or by changes to their environment; or,
- represent an obstacle or risk to people or the intended use of the site.

14. RIGHTS AND OBLIGATIONS

14.1 During exhibition and display, and in subsequent management of the work and related materials, the City will observe and work to protect the creator's moral rights in accordance with the Copyright Amendment (Moral Rights) Act 2000.

14.2 The use and reproduction of works of Public Art, or images of works of public art for display, exhibition and publication shall be in accordance with contractual arrangements established with the Artist and all relevant laws governing copyright and intellectual property.

14.3 The City's non-exclusive license to copy or reproduce Public Art through photography or other means for any purpose is subject to the approval by Public Art Officers to ensure the quality of reproduction and to uphold any commitments made by the City in agreements with Artists, creators, donors or copyright holders in respect to the Copyright Act (Commonwealth) 1968.

Current Policy

14.4 The City is not authorised to grant permission to a third party to reproduce works of art or an image of works of Pubic Art for commercial purposes or any other purpose that is not covered by Fair Dealing as defined by the Australian Copyright Council.

Document Control Box							
Document Responsibilities:							
Custodian:	Economic Development and Activation		**Custodian Unit:**	Arts, Culture and Heritage			
Decision Maker:	Council						
Compliance Requirements:							
Legislation:	Local Government Act 1995 Copyright Act (Commonwealth) 1968 Copyright Amendment (Moral Rights) Act 2000						
Industry:	National Standards for Australian Museums and Galleries, Relevant Standards, Codes and Regulations for Design and Construction and the Public Realm						
Organisational:	Public Art Strategy, Arts and Culture Policy 18.1, Asset Management Policy 9.12						
Document Management:							
Risk Rating:		**Review Frequency**:		**Next Due:**		**TRIM Ref:**	**75522/04**
Version #	**Decision Reference:**		**Synopsis:**				
1.	OCM 15/12/15 588/15		Adopted				
2.							
3.							

Current Policy

City of Perth

Council Policy

CP4.8 Public Art

Policy Objective

Public Art is acknowledged as contributing to making the City of Perth a Liveable, Sustainable and Prosperous community. The purpose of the Public Art Policy is to define the parameters and priorities for the development of public art in the City of Perth in accordance with relevant industry standards and laws. The Policy supports the development and delivery of high-quality public art outcomes and valuable cultural assets for the community present and future.

Policy Scope

The Public Art Policy guides the delivery of all City of Perth public art projects and programs and informs public art projects and programs delivered by others within the City of Perth's boundaries.

Definitions

a. Public art is an enduring, temporary or ephemeral work of art, created by an artist that has been commissioned or acquired specifically to be made accessible within the public realm.
b. For the purposes of this policy, public art does not include:
    - Busking, art markets, pop-up galleries;
    - Community arts programs;
    - commercial promotions in any form including business logos or brands;
    - directional/way-finding elements such as super-graphics, signage or colour coding;
    - objects that are mass-produced or reproduced;
    - most art reproductions; or,
    - services or utilities necessary to operate or maintain artworks.
c. Types of public art:
    - Temporary Public Art: installed and then removed from site after a predetermined period with no lasting physical impacts on the site.
    - Ephemeral Public Art: One-off events or performances with no lasting presence on site or that embrace their own natural dissipation/deterioration.
    - Murals: artwork applied directly on a wall with permission of the property owner – murals are considered to be temporary in nature and are not considered assets.
    - Placemaking Elements: integrated aesthetic or cultural features of the built environment, some (not all) are the work of professional artists and may be dependent on the life and care of the building or environment into which they are integrated.
    - Memorials and Monuments: works that perform a commemorative function and have been approved in accordance with the *Policy 1.6 – Commemorative Works*.
    - Enduring Public Art: long lasting Public Art assets commissioned from Professional Artists for sites in the public realm.

Policy Statement

Public art in the City of Perth provides an opportunity to showcase Perth's unique identity, diverse community and cultural heritage, and encourage residents and visitors alike to explore and realise new ideas in the urban landscape.

Principles

The following guiding principles apply to Public Art in the City of Perth.

Public art seeks to:

a. Acknowledge all Western Australians as stakeholders in the capital city community and the City will work in partnership and collaboration to deliver public art that is engaging and creates a sense of ownership, identity, joy and pride in the city.
b. Engage and include the City of Perth's diverse community, irrespective of age, ability, social or cultural background.
c. Acknowledge and celebrate Aboriginal culture, storytelling and traditions, in consultation with our Aboriginal community.
d. Uphold artistic freedom and encourage commentary and debate as a sign of a healthy and engaged community.
e. Contribute to creating an internationally recognisable identity, attracting visitors to the city and delivering both direct and indirect economic benefits.
f. Showcase the best of contemporary Western Australian, Australian and international art, encouraging new ideas and the application of new technologies and approaches, delivering public art of the highest aesthetic and fabrication standards.
g. Be promoted and shared, via methods appropriate to both the artwork and the general public, as a valuable resource for the community. Respond to the unique characteristics, needs and opportunities within each of the six distinct neighbourhoods in the Perth local government area, as set out in the Neighbourhood Place Planning and Engagement Policy and Framework.

Roles and Responsibilities

a. The City of Perth has a collection of major, historic and contemporary works of public art, memorials and monuments, commissioned or acquired by the City specifically for public sites in Perth. The City of Perth's Public Art Collection is managed in accordance with Council Policy 4.7 Cultural Collections.
b. The Public Art Collection will be preserved as a valuable resource for the community and managed and developed sustainably and responsibly in accordance with the City's asset management policies and best practice industry standards.
c. Management and delivery of public art is guided and assisted by the expert advice of professionals who are members of the following panels/groups established by the City:
    - Culture and Arts Advisory Group – Public Art subgroup
    - Elders Advisory Group
d. Where appropriate and feasible, the City will assist with the commissioning of new Public Art interventions on private property via co-funding through dedicated grant programs.

e. The City encourages the integration of meaningful Public Art within private development and recommends commissioning in alignment with industry best-practice.
f. Third parties may plan to include Public Art in their developments. Ownership, care and responsibility for any art asset in the public realm is only to be accepted by the City of Perth when the work complies with the criteria detailed in the Public Art Policy, and when the developer has:
    - Obtained the City's prior, in principle acceptance of the assets; and
    - Invited and facilitated participation of a representative from the City as an observer and advisor at all key stages of the planning, development and delivery of the assets.
g. During exhibition and display, and in subsequent management of Public Art works and related materials, the City of Perth will observe and work to protect the creator's moral rights in accordance with the Copyright Amendment (Moral Rights) Act 2000.
h. The use and reproduction of works of Public Art or related images shall be in accordance with contractual agreements established with the Artist and all relevant laws governing copyright and intellectual property, notably the Copyright Act (Commonwealth) 1968.
i. The lifespan and the City's commitment to the maintenance of any work of Public Art will be established at the point of acquisition or commission by written agreement between the City of Perth and the Artist/s. Irrespective of whether a work has reached the end of its life, the City of Perth is not obliged to maintain or conserve any works of Public Art that:
    - Have been irreversibly compromised by their physical condition or to changes to their environment; or,
    - Represent an obstacle or risk to people or the intended use of the site.

Criteria

Decisions about the delivery of works of art in the City of Perth's public realm will be made on the basis of the following criteria, ensuring:

a. consistency with the principles set out in the City of Perth Public Art Policy.
b. alignment with the objectives set out in the City's Cultural Development Plan, and other relevant strategic, program, and project plans and frameworks.
c. commissioned public art addresses the requirements of the relevant briefs.
d. compliance with all relevant codes and regulations applicable to works in the public realm and the site and intended use of the work.
e. artistic excellence, as befits work displayed in a capital city and as defined by the advice of a Culture and Arts Advisory Group - Public Art Sub-Group.
f. quality fabrication, physical integrity and durability appropriate to the work's intended lifespan to minimise maintenance or conservation requirements.
g. inclusive display to a diverse audience without hindrance to public access or safety, and, where relevant, without breaching the creator's moral rights.
h. relevance and appropriateness to site, the City of Perth and its community of residents, businesses and visitors.
i. sustainable outcomes, considering immediate and future costs, including costs associated with any impacts on the site or its management.

j. authentic and original works of ethical provenance.

Document Control

Other relevant/related documents

Legislation:	*City of Perth Act (2016)* *Copyright Act (Commonwealth)1968* *Copyright Amendment (Moral Rights Act) 2000* *Local Government Act (1995)*
City Policies:	*Commemorative Works Policy 1.6* *Purchasing Policy 2.2* *Asset Management Policy 9.12* *Cultural Collections Policy 18.2*
City Procedures and Processes:	*Public Art Procedure (TBD)* *Temporary Memorial Plan 2019*

Document responsibilities

Custodian:	General Manager Community Development Alliance	Custodian Unit:	Activation and Cultural Experience	Decision Maker:	Council

Review management

Next review due:		Document Management Ref:	EDRMS-1336483316-648

Document management

Version	Decision reference	Synopsis of changes
1.0	OCM **OCM 15/12/15**	588/15
2.0	OCM 27/7/21	Amended policy submitted for approval

16.5 Review of Council Policies 1.6 Commemorative Works, 1.7 Naming of Reserves and Buildings and 1.8 Provision of Plaques at Official Openings

Responsible Officer	Kylie Johnson - Acting General Manager Community Development
Voting Requirement	Simple Majority
Attachments	Attachment 16.5A – Council Policy 1.6 Commemorative Works (Current) Attachment 16.5B – Council Policy 1.7 Naming of Reserves and Buildings (Current) Attachment 16.5C – Council Policy 1.8 Provision of Plaques at Official Openings (Current) Attachment 16.5D – Council Policy 4.9 Commemorative Works (Proposed) Attachment 16.5E - Comparison of the proposed changes

Purpose

To present the review of Council Policy 1.6 Commemorative Works, Policy 1.7 Naming of Reserves and Buildings and Council Policy 1.8 Provision of Plaques at Official Openings.

Recommendation from the Policy Committee

That Council:

1. REVOKES Council Policy 1.6 Commemorative Works.
2. REVOKES Council Policy 1.7 Naming of Reserves and Buildings.
3. REVOKES Council Policy 1.8 Provision of Plaques at Official Openings.
4. ADOPTS Council Policy 4.9 Commemorative Works (Attachment 16.5D).

Background

1. Council Policy 1.6 Commemorative Works, 1.7 Naming of Reserves and Buildings and 1.8 Provision of Plaques at Official Openings were scheduled for the Policy Committee's consideration by 12 July 2021.
2. The review of these policies addresses existing and heritage-listed commemorative works, proposals for new works and the relocation, reconstruction or reinterpretation of works.

Discussion

3. All three policies are now significantly outdated and in need of revision. It remains appropriate that the City of Perth (the City) commemorates certain people, places and events and that Council maintains a policy on how decisions to commemorate are made.
4. Key objectives of the policies:

1.6 - Commemorative Works	Outline the City's approach for the provision, management and maintenance of commemorative works within the City. Commemorative works includes memorials, monuments and plaques as defined in the policy.
1.7 - Naming of Reserves and Buildings	Set out the factors to be considered when naming reserves and buildings under the Council's jurisdiction.
1.8 - Provision of Plaques at Official Openings	Provide flexibility as to the way names of members of Council are shown on plaques at official opening of Council properties or related activities.

5. The City manages monuments, memorials and plaques, located on City-managed public open space within 26 parks and reserves spanning 541.9 hectares. The maintenance of these assets is undertaken by the City's Cultural Collections team.

Council Policy 1.6

6. A request in October 2020 by the State Government to the City to relocate existing physical commemorative work, *Memorial to Forgotten Australians,* has highlighted that Council Policy 1.6 does not provide clear guidance for the community and Administration to make applications for, and ensure equitable assessment of, existing commemorative works relocation requests.

Council Policy 1.7

7. Council Policy 1.7 makes no reference to Landgate's requirements which has well established and comprehensive policies around naming. Given that naming of places is often used as a form of commemoration, it is recommended Council Policy 1.7 be revoked and reference be made to Landgate requirements (where applicable) in Council Policy 4.9.

Council Policy 1.8

8. Comparing Council Policy 1.8 Provision of Plaques at Official Openings against other local government policies has highlighted that it is not common practice to have a stand-alone policy on the subject matter.

9. This Policy provides little strategic value, and the policy statement can be incorporated as part of the wider review of Council Policy 1.6 Commemorative Works. It is therefore considered appropriate to revoke this policy.

10. In reviewing the policies, the policies of other local governments and capital cities were examined, as follows:

Local Government / Capital City	Policy / Comparative Detail
Capital Cities	
City of Melbourne	Plaques and Memorials Policy Encourages alternate opportunities to commemorate people, groups, places, or events that fall outside the scope of the policy, including developing website content or an augmented reality application that allows for significant places to be mapped digitally and for people in the area to access information via their electronic devices.
National Capital Authority (ACT)	Outdoor Lighting Policy This policy specifically addresses celebration and commemoration through use of lighting. Modest and judicial use of light in natural and formal landscapes is specified. A National Memorials Committee oversees decisions relating to memorials within the ACT.
City of Parramatta (note City of Sydney has no comparative policy)	Commemorative Works and Memorials Policy This policy makes references the Burra Charter principles. Council must engage with community in respect to the location of proposed memorials and the policy does not permit private memorials unless in exceptional circumstances.
WA Local Governments	
City of Stirling	Of 14 local governments examined in WA, only the City of Stirling had a comparable policy to Council Policy 1.8, titled 'Plaques on Council Buildings Policy Z303102'. In some local government entities, this subject was addressed in policies concerning the naming of City assets (e.g. City of Vincent, City of Wanneroo). It does not appear to be common local government practice to have a stand-alone policy that addresses the way names of members of Council are shown on plaques at official opening of Council properties or related activities.
Town of Victoria Park	Commemorative Recognition (Policy 111)

	Encourages memorialisation of individuals, organisations and events that have made a significant contribution to the Town or the development of Western Australia via the Town's owned and managed online digital repository *Victoria Park Dictionary of Biography.* Entry into the dictionary of biography is assessed against the policy's criteria.
Town of East Fremantle	Policy 4.1.5 - Memorials in Public Places Policy does not support community to memorialise family, friends, and community members unless at discretion and approval of Council and they have lived/worked and positively contributed to the Town for 40+ continuous years. The Town recognises the practical need to manage the installation of private memorials in public places for reasons including cluttering of public spaces, maintenance, installation costs, damage and controlling the style of the memorial.

Proposed New Council Policy 4.9

11. A new policy is proposed to support and guide the community, Council and the Administration to:

    a. share the histories, values and the cultural significance of people, organisations, events, or places that are of importance to our diverse community through commemorative works.

    b. equitably assess proposals and applications for commemorative works (new, relocations, reconstructions, reinterpretations or digital).

    c. consider alternate approaches to commemorative works, such as digital commemoration, that can be flexible and responsive to changes in cultural heritage values and provide a sustainable alternative to physical permanent commemorative works that are accessible globally.

    d. ensure that appropriate engagement with diverse communities is undertaken so that needs and desires are reflected in the commemorative works decision making processes.

    e. reflect the desires of elected members and community on plaques provided on Council property and related activities.

    f. ensure the naming of reserves and buildings under the Council's jurisdiction are in accordance with Geographic Names Committee Policies and Standards for Geographical Naming in Western Australia.

Stakeholder Engagement

12. Preliminary stakeholder engagement regarding the review of existing Council Policy 1.6 has been undertaken with the City of Perth's Elders Advisory Group and the Culture and Arts Advisory Group.

13. There is a diverse range of policy scope across Australia on this subject matter. Given the place-specific, cultural and historic values associated with commemorative works, local advice received from experts on the Culture and Arts Advisory Group and Elders Advisory Group are particularly relevant to the review of this policy.

Stakeholder	Feedback Received
Elders Advisory Group (EAG)	Preliminary engagement with the EAG in August 2020 regarding commemorative works reflected the need for these works to: • honour and respect Aboriginal people and culture and assist in truth telling. • acknowledge and raise awareness of place on Whadjuk country. • potentially support truth telling through interpretive plaques, rather than the removal of contentious commemorative works. For example, the Maitland Brown Memorial, also known as the Explorers Memorial, at the Fremantle Esplanade is a commonly cited example of how this has been achieved.
Culture and Arts Advisory Group (CAAG)	In December 2020, the CAAG were presented with a discussion paper regarding the review of the Commemorative Works Policy and agreed that: • supporting more ephemeral and alternative commemorative works (e.g., memorial lectures or public programs) is a good strategy and should presage how the City approaches commemorative works requests that may arise for the 2029 Bicentenary. • the policy should reflect and support truth telling and shared histories.

Decision Implications

14. If Council does not adopt the officer's recommendation, the existing policy will remain in place. If this occurred, it is recommended that Council note the review having taken place.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective)	Prosperous
Issue Specific Strategies and Plans:	City of Perth Reflect Reconciliation Action Plan City of Perth Heritage Strategy 2020 – 2024 The City's Heritage Strategy sets out the heritage vision and objectives of the City. This includes the City's statutory work and community engagement initiatives. City of Perth Cultural Development Plan The City's Cultural Development Plan provides strategic direction for engendering a safe, activated, and welcoming city that celebrates its diversity and sense of community, providing unique cultural and lifestyle offerings.

Legislation, Delegation of Authority and Policy	
Legislation:	Section 2.7(2)(b) of the *Local Government Act 1995*
Authority of Council/CEO:	It is the role of Council to determine the local government's policies under section 2.7(2)(b) of the *Local Government Act 1995.*
Policy:	Council Policy 1.5 - Public Art Approval of commemorative works is in parallel with Council Policy 1.5; they are assessed under section 7 'Criteria'. Council Policy Cultural Collections • Commemorative works (memorials and monuments; not plaques) are managed and maintained as items accessioned in the City's Public Art Collection. • Digital commemorative works are managed and maintained as items accession in the City's History Centre Collection

Financial Implications

Nil.

Relevant Documents

Alliance for Forgotten Australians (n.d.) *Monuments – Forgotten Australians*

ICOMOS.(2013). *The Burra Charter: The Australia ICOMOS Charter for Places of Cultural Significance*

Further Information

Following the Policy Committee held on 12 July 2021, further information is provided:

15. The Proposed Policy refers to the use of the National Standard for Heritage Conservation Practices in Australia (The Burra Charter). The Burra Charter sets the standard of practice for those who provide advice, make decisions about, or undertake works to places of cultural significance, including owners, managers and custodians. It underpins and guides decision making under the existing Commemorative Works Policy, together with the *Heritage Act 2018* and the City of Perth Heritage Strategy 2020-2024.
16. The definition of 'cultural significance', as per the Burra Charter, is adopted under Clause 5 of the *Heritage Act 2018*, as 'cultural heritage significance' as follows:

    Cultural heritage significance

    Cultural heritage significance means aesthetic, historic, scientific, social or spiritual value for individuals or groups within Western Australia. Cultural heritage significance may be embodied in a place itself and in any of its fabric, setting, use, associations, meanings, records, related places and related objects. A place may have diverse values for different individuals or groups.

    The *Heritage Act 2018* elaborates further under Clause 38(1)(e) on factors relevant to cultural heritage significance and in determining whether a place has cultural heritage significance, it addresses any

strong or special meaning it may have for a group or community because of social, cultural or spiritual associations.

Removal of spiritual significance from the proposed revised policy, is not aligned with the *Heritage Act 2018*, or reflective of national standards under the Burra Charter, and may cause complications in the application and assessment process for proposed commemorative works.

17. Through the draft policy it is recommended proposals for new commemorative work should not be approved within ten years of death, completion or dissolution of the subject to ensure that there is ample opportunity to relatively objectively establish cultural significance for the broader community. This approach will ensure that the City is confident in its decision making regarding commemorative works that are reflective of the broader community, however it is a timeframe that is the discretion of Council.

City of Perth

Council Policy Manual

CP1.6 Commemorative Works

POLICY OBJECTIVE

This policy:

- Establishes principles and approaches consistent with National standards that inform the City of Perth's management of commemorative works including memorials, monuments and plaques.
- Guides the consideration of proposals from the community for the placement of new commemorative works within the City of Perth.
- Supports the provision and maintenance of commemorative works in the City of Perth that have significance for our diverse community and are a part of the cultural heritage and identity of our city.

POLICY STATEMENT

PREAMBLE

The Burra Charter sets an Australian "standard of practice for those who provide advice, make decisions about, or undertake works to places of cultural significance, including owners, managers and custodians".

Memorials, monuments and plaques are places of cultural significance that the City of Perth owns, manages, and has the custodianship of. The City's policy guiding the management of both new and existing commemorative works is therefore appropriately informed by and in alignment with the articles of the Burra Charter.

DEFINITIONS

Cultural Significance

Article 1.2 in the Burra Charter defines cultural significance in the following terms:

> *Cultural significance means aesthetic, historical, scientific, social or spiritual value for past, present or future generations.*

Current Policy

CP1.6 Commemorative Works

Cultural significance is embodied in place itself, its fabric, setting, use, associations, meanings, records, related places and related objects.

Places may have a range of values for different individuals or groups.

Memorial/Monument

Memorials and Monuments are objects that are built, placed or preserved in situ for the purpose of commemorating a person, community, place or event of public significance. Memorials and Monuments may incorporate architectural elements, statuary and monolithic objects, such as stones. While these objects may sometimes employ the services of artists in their design and construction, the intent and purpose of Memorials and Monuments is quite distinct from public art.

Plaque

A plaque is a memorial tablet of stone, metal or other material inscribed with text and/or images commemorating a person, community, place or event of public significance, and/or presenting information that aids in the interpretation of a site or other object. Plaques may be affixed to a building, an object, or placed in the paving.

Throughout this policy, unless otherwise stated, all three kinds of object will be called commemorative works.

1. PRINCIPLES

The principles guiding the City of Perth's approach to commemorative works are as follows:

The City of Perth's commemorative works:

a) Are material features in the landscape corresponding to places of cultural significance, and are embodiments of cultural significance.

b) Have an important role to play in the conservation of places of cultural significance and are assets to be conserved in a sustainable and sensitive way.

c) Must be managed on the basis of appropriate evidence giving access to an understanding of the cultural significance embodied in the object and the place.

Current Policy

d) Have an impact upon the use of places in the city and their management should be compatible with the uses of a place and should not be to the detriment of the cultural significance of a place.

e) Should support the co-existence of diverse cultural values held by people in our community through recognition, respect, and encouragement, especially in cases where such values conflict.

f) Should be managed in a way that provides for the participation of communities for whom the place has cultural significance.

2. CULTURAL SIGNIFICANCE

2.1 All decisions concerning the management of new and existing commemorative works should be informed by the collection and presentation of evidence that clearly establishes the cultural significance of the work and its relationship to the site and community.

2.2 A commemorative work will be considered to possess cultural significance if it can be shown to meet at least one of the following primary criteria:

a) Historic Significance
   i. The subject of the commemorative work has made an outstanding contribution to changing the course of history of the site or the City of Perth, or has had an impact on the development of Perth.
   ii. The commemorative work, as a preserved historical object, embodies some aspect of the course or pattern of Western Australia's natural or cultural history.

b) Aesthetic Significance
   i. The commemorative work is an outstanding example of artistic achievement, style, design or technical accomplishment.
   ii. The commemorative work plays a key role in enhancing the aesthetic experience of the site.

c) Scientific Significance
   i. The commemorative work provides unique access to key evidence with the potential to yield information or knowledge that will contribute to an understanding of Western Australia's natural or cultural history.

d) Social or Spiritual Significance

Current Policy

i. The commemorative work embodies beliefs, ideas, customs, traditions, associations, practices, places or stories that contribute to a community's sense of ownership and identification with it.

ii. The commemorative work is the focus of existing or envisaged social, cultural or spiritual practices for the community.

2.3 New commemorative works can contribute to the conservation of a place of cultural significance through:

a) Being themselves the site or focus of commemorative events and activities for the community (eg. parades, rituals, visitations etc).

b) Reinstating some dimension of cultural significance for the community at the site that has been lost, destroyed or covered over.

2.4 Existing commemorative works may themselves be historical features of the landscape with cultural significance as heritage items that require preservation and conservation.

2.5 It is acknowledged that cultural significance can change as a result of the unfolding history of a place and as the result of new information. Strategies for the reinterpretation of commemorative works to re-contextualise, restore contemporary relevance and address cultural sensitivities should be employed, using appropriate reversible means, to address changes in cultural significance.

3. SUBJECTS FOR COMMEMORATIVE WORKS

3.1 The subject for a new commemorative work should be:

a) An individual, or organisation, that has made an outstanding contribution to changing the course of history of the site or the City of Perth, or has had an impact on the development of Perth.

b) An event or achievement that has made an outstanding contribution to changing the course of history of the site or the City of Perth, or has had an impact on the development of Perth.

c) A culturally significant event or story that contributes to a community's sense of ownership and identification with a particular site in the City of Perth.

Current Policy

3.2 Works commemorating individuals, events or organisations should not be approved within 10 years of the death, completion or dissolution of the subject in order to ensure that there is ample opportunity to relatively objectively establish cultural significance.

3.3 Where the subject of a new or existing commemorative work has been established to be of cultural significance for the State or the Nation the City of Perth will seek to work in partnership with State and Federal Governments to establish and maintain such items.

3.4 New commemorative works should not be approved where the subject has already been commemorated elsewhere in the Perth metropolitan area, except where circumstances prove to be truly exceptional.

4. SITES FOR COMMEMORATIVE WORKS

4.1 Commemorative works in the City of Perth are site specific. A strong case must be made for the culturally significant correspondence between the nominated site, subject and planned form of any new memorial proposal.

4.2 New commemorative works proposed for a public place in the City of Perth must not diminish the cultural significance of the place for the broader community, and must not impact negatively on the existing uses of the place by the broader community.

4.3 New commemorative works proposals must be consistent with Council approved plans for the proposed site.

5. CRITERIA AND REQUIREMENTS FOR NEW COMMEMORATIVE WORKS

5.1 Applicants proposing new commemorative works must demonstrate in their application that the proposed commemorative works will be:

i. designed and constructed by qualified professionals in a field relevant to the site, scale and complexity of the proposal;
ii. constructed of durable materials to minimise ongoing maintenance requirements;
iii. of high quality and be of a scale and character that is appropriate for the proposed site;
iv. site specific with a demonstrated culturally significant correspondence between the nominated site, subject and planned form the new memorial;
v. designed to meet all the requirements and criteria set out in Policy 1.5 - Public Art, for acquisition and accession into the Public Art Collection (not applicable to plaques); and,
vi. must meet all of the requirements for set out in the City's Contributed Assets Policy 9.15 in order for the City of Perth to accept ownership of the asset.

Current Policy

5.2 The onus is on applicants proposing new commemorative works for public places in the City of Perth to provide in their application:

i. a detailed assessment and statement demonstrating the cultural significance of the subject and proposed commemorative work. This assessment and statement is to be prepared by an independent expert with relevant credentials in keeping with the guidelines in the Burra Charter.
ii. clear evidence that a public commemorative work is justified and that the work's value will be recognised by the broader community, as there are alternatives available which may be more appropriate for private commemoration.

5.3 No existing commemorative work in the City of Perth shall provide a precedent for future approvals.

6. COMMUNITY

Given the cultural significance of commemorative works, the City will require that appropriate community consultation is undertaken to ensure that relevant community interests are represented and community participation is facilitated to inform decision making.

7. FUNDING

7.1 All costs associated with all new memorials are to be financed by the applicants, including costs associated with community consultation and the assessment and evaluation of the proposal.

7.2 The City of Perth may, at its discretion, choose to partner with applicants, offering additional support for a new memorial project, where the broad community benefit of such a partnership has been established, and the City has resources available.

8. DONOR ACKNOWLEDGEMENT

8.1 Where approved by the City of Perth, acknowledgement of benefactors on the site of a commemorative work will be discrete and will not compete with the subject of the memorial.

8.2 Logos and donor acknowledgements, if approved by the City of Perth, will cover no more than 10% of the total text or surface area of any commemorative work.

9. OWNERSHIP AND MANAGEMENT

9.1 Unless otherwise established through a formal agreement in writing, all commemorative works approved for placement within the public realm of the City of Perth are deemed to be owned and under the unconditional control of the City of Perth and will be managed in accordance with the City's relevant policies and procedures.

Current Policy

CP1.6 Commemorative Works

9.2 As commemorative works are places of cultural significance they should be conserved indefinitely in keeping with the articles of the Burra Charter.

9.3 Memorials and Monuments (but not Plaques) approved by the City of Perth are managed and maintained as items accessioned into the City's Public Art Collection.

9.4 Commemorative plaques are documented in the City's asset register for plaques and will be managed and maintained by the City of Perth.

Current Policy

Document Control Box							
Document Responsibilities:							
Custodian:	Public Art Program Coordinator		**Custodian Unit:**	Arts, Culture and Heritage			
Decision Maker:	Council						
Compliance Requirements:							
Legislation:	Local Government Act 1995						
Industry:	The Burra Charter (ICOMOS Australia)						
Organisational:	Public Art Strategy, Public Art Policy CP 1.5						
Document Management:							
Risk Rating:		**Review Frequency**:		**Next Due:**		**TRIM Ref:**	**75522/04**
Version #	**Decision Reference:**	**Synopsis:**					
1.	?	(Originally) BU6 – Memorial Footpath Plaques – Laying of					
2.	Council Meeting 24 June 2003 (P1017705)	Memorials, Monuments and Plaques 1.6					
3.	OCM 15/12/15 587/15	Amended & name changed from Memorials, Monuments and Plaques					

City of Perth

Council Policy Manual

CP1.7 NAMING OF RESERVES AND BUILDINGS

POLICY OBJECTIVE

The factors to be taken into account when naming reserves and buildings under the Council's jurisdiction.

POLICY STATEMENT

Reserves

1. Local and district reserves shall be named posthumously after individuals who have contributed to the locality in which the reserve is situated.

2. Regional reserves shall be named to allow for easy identification. Features of a regional reserve may be named in honor of an individual who has made a significant contribution to the reserve.

Buildings

All buildings shall be named generally to reflect the locality in which the building is situated for easy identification.

Features of buildings (a room, courtyard or garden for example) particularly features of regional buildings, may be named in honor of an individual who has made a significant contribution to the locality in general.

In exceptional and/or unique circumstances or to recognise outstanding achievement, a building may be named after an individual.

Selection of Names

The selection of names of individuals to be used for naming facilities shall be made from a list comprising the names of former members of the Council, senior staff and community members as nominated by Councilors and/or senior staff.

Current Policy

City of Perth

Council Policy Manual

CP1.7 Naming of Reserves and Buildings

Facilities

An inventory of all reserves and buildings shall be compiled and maintained to identify those facilities already named and those requiring a name or to be renamed.

Document Control Box							
Document Responsibilities:							
Custodian:	Planning and Development		**Custodian Unit:**	Development Approvals			
Decision Maker:	Council						
Compliance Requirements:							
Legislation:							
Industry:							
Organisational:							
Document Management:							
Risk Rating:		**Review Frequency**:		**Next Due:**		**TRIM Ref:**	**P1007005**
Version #	**Decision Reference:**	**Synopsis:**					
1.	04/02/86	Previous policy No. GP12, SU91, SU48					
2.	16/03/92 (271/92)						
3.	28/04/98 (353/98)						

Current Policy

City of Perth

Council Policy Manual

CP1.8 PROVISION OF PLAQUES AT OFFICIAL OPENINGS

POLICY OBJECTIVE

To provide flexibility as to the manner in which the names of members of the Council are shown on plaques commemorating the official opening of a Council property or related activity.

POLICY STATEMENT

When plaques are provided to mark the official opening of a Council property or some other related activity, members of the Council be given the choice as to how they desire their name to appear.

Current Policy

Document Control Box							
Document Responsibilities:							
Custodian:	Economic Development and Activation		**Custodian Unit:**	Arts, Culture and Heritage			
Decision Maker:	Council						
Compliance Requirements:							
Legislation:							
Industry:							
Organisational:							
Document Management:							
Risk Rating:		**Review Frequency:**		**Next Due:**		**TRIM Ref:**	**75522/04**
Version #	**Decision Reference:**	**Synopsis:**					
1.	Standing Orders and Coordinating Committee 12/02/90	Previous Policy No. SO12, CS17,CS5					
2.	28/04/98 (353/98)						
3.							

City of Perth

Council Policy

CP4.9 | Commemorative Works

Policy Objective

To guide the process for commemorative works decision making and the management of commemorative works within the City of Perth.

Policy Scope

This policy applies to proposed and exiting commemorative works within the City of Perth, including memorials, monuments, plaques, digital commemorations and the naming of reserves and buildings.

Policy Statement

Preamble

The Burra Charter sets an Australian *"standard of practice for those who provide advice, make decisions about, or undertake works to places of cultural significance, including owners, managers and custodians"*.

Memorials, monuments and plaques are places of cultural significance that the City of Perth owns, manages and has custodianship of. This policy guides the decision making for new and existing commemorative works and their management. It is appropriately informed by the above-mentioned Burra Charter.

Definitions

Cultural significance

Article 1.2 in the Burra Charter defines cultural significance in the following terms: *"Cultural significance means aesthetic, historical, scientific, social or spiritual value for past, present or future generations. Cultural significance is embodied in place itself, its fabric, setting, use, associations, meanings, records, related places and related objects. Places may have a range of values for different individuals or groups."*

Memorial/Monument

Memorials and monuments are objects that are built, placed or preserved in situ for the purpose of commemorating a person, community, place or event of public significance. Memorials and monuments may incorporate architectural elements, statuary and monolithic objects, such as stones. While these objects may sometimes employ the services of artists in their design and construction, the intent and purpose of memorials and monuments is quite distinct from public art.

Plaque

A plaque is a memorial tablet of stone, metal or other material inscribed with text and/or images commemorating a person, community, place or event of public significance, and/or presenting information that aids in the interpretation of a site or other object. Plaques may be affixed to a building, an object or placed in the paving.

Digital commemorative works

Digital commemorative works are virtual features in the digital landscape that commemorate a person, community, place or event of cultural significance to the community (e.g. Online biographical dictionary of people of cultural significance to a community). They can support the conservation and interpretation of a community's significant places, stories and associated people and events in a static or interactive manner. These works can be flexible and responsive to changes in cultural heritage significance, provide a sustainable alternative to physical permanent commemorative works in the public realm and are accessible globally.

Throughout this policy, unless otherwise stated, memorials, monuments, plaques and digital commemorative works will collectively be defined as commemorative works.

1. COMMEMORATIVE WORKS DECISION MAKING

a) Proposals for new commemorative works or for the relocation, reconstruction or reinterpretation of existing commemorative works are to be submitted to the CEO for assessment and recommendation to Council.
b) Proposals must address the criteria and requirements of this policy and the application process is detailed in commemorative works operational procedures.
c) Approval or decline of commemorative works proposals must be by resolution of Council.

2. COMMEMORATIVE WORKS PRINCIPLES

The principles guiding the City of Perth's approach to commemorative works are as follows:

The City of Perth's commemorative works:

a) Are permanent material features in the physical landscape corresponding to places of cultural significance and are assets to be conserved in a sustainable and sensitive way.
b) Are virtual features in the digital landscape that commemorate a person, community, place or event of cultural significance to the community and are assets to be conserved in a sustainable and sensitive way.
c) Must be managed on the basis of appropriate evidence and give access to an understanding of the cultural significance embodied in the object and the place.
d) Have an impact upon the use of places in the city and their management should be compatible with the uses of a place and should not be to the detriment of the cultural significance of a place.
e) Should support the co-existence of the diverse cultural values and shared histories of our community through recognition, respect and encouragement.

f) Can have differing cultural significance for people and groups in our community, particularly in light of the unfolding history of a place and as the result of new information. Recontextualising commemorative works and addressing contemporary relevance and cultural sensitivities should be supported.

g) Should be managed in a way that provides for the participation of communities for whom the place has cultural significance.

3. CRITERIA AND REQUIREMENTS FOR COMMEMORATIVE WORKS

3.1 Cultural significance

a) All decisions concerning the management of new and existing commemorative works should be informed by the collection and presentation of evidence that clearly establishes the cultural significance of the work and its relationship to the site and community.

b) A commemorative work will be considered to possess cultural significance if it can be shown to meet at least one of the following primary criteria (at least one sub-criteria of the primary criteria must be met):

i) Historic Significance:

- The subject of the commemorative work has made an outstanding contribution to changing the course of history of the site or the City of Perth or has had an impact on the development of Perth.
- The commemorative work, as a preserved historical object, embodies some aspect of the course or pattern of Western Australia's natural or cultural history.

ii) Aesthetic Significance:

- The commemorative work is an outstanding example of artistic achievement, style, design or technical accomplishment.
- The commemorative work plays a key role in enhancing the aesthetic experience of the sites.

iii) Scientific Significance:

- The commemorative work provides unique access to key evidence with the potential to yield information that will contribute to an understanding of Western Australia's natural or cultural history.

iv) Social or Spiritual Significance:

- The commemorative work embodies beliefs, ideas, customs, traditions, associations, practices, places or stories that contribute to a community's sense of ownership and identification with it.
- The commemorative work is the focus of existing or envisaged social, cultural or spiritual practices for the community.

c) New commemorative works can contribute to the conservation of a place of cultural significance through:

- Being themselves the site or focus of commemorative events and activities for the community (e.g. Parades, rituals, visitations etc.).
- Reinstating some dimension of cultural significance for the community at the site that has been lost, destroyed or covered over.

d) Existing commemorative works may themselves be historical features of the landscape with cultural significance as heritage items that require preservation and conservation.

e) It is acknowledged that cultural significance can change as a result of the unfolding history of a place and as the result of new information. Strategies for the reinterpretation of commemorative works to re-contextualise, restore contemporary relevance and address cultural sensitivities should be employed, using appropriate reversible means, to address changes in cultural significance (e.g. memorial lectures, public programs, digital works, placement of additional interpretive plaques).

3.2 Subjects

a) The subject for a new commemorative work should be:

i) An individual, or organisation, that has made an outstanding contribution to changing the course of history of the site or the City of Perth, or has had an impact on the development of Perth.

ii) An event or achievement that has made an outstanding contribution to changing the course of history of the site or the City of Perth, or has had an impact on the development of Perth.

iii) A culturally significant event or story that contributes to a community's sense of ownership and identification with a particular site in the City of Perth.

iv) Reflective of the diverse cultural values and shared histories of our community and support changes in cultural significance with a particular site in the City of Perth.

b) Works commemorating individuals, events or organisations should not be approved within 10 years of the death, completion or dissolution of the subject in order to ensure that there is ample opportunity to relatively objectively establish cultural significance.

c) Where the subject of a new or existing commemorative work has been established to be of cultural significance for the State or the Nation, the City of Perth will seek to work in partnership with State and Federal Governments to establish and maintain such items.

d) New commemorative works should not be approved where the subject has already been commemorated elsewhere in the Perth metropolitan area, except when circumstances prove to be truly exceptional.

e) The City of Perth does not accept proposals for temporary physical memorials (e.g. Memorial park and street furniture, memorial trees, memorial plaques for deceased persons and companion animals that do not meet the criteria and requirements for commemorative works, as defined by this policy) and therefore this policy cannot be applied to assess such proposals.

3.3 Sites

a) Physical permanent commemorative works in the City of Perth are site specific. A strong case must be made for the culturally significant correspondence between the nominated site, subject and planned form of any new memorial proposal.

b) The placement of a new physical permanent commemorative work or the relocation of an existing physical commemorative work in a public place in the City of Perth must not diminish the cultural significance of the place for the broader community and must not impact negatively on the existing uses of the place by the broader community.

c) Proposals for new physical permanent commemorative works and relocation of existing physical commemorative works must be consistent with Council approved plans for the proposed site.

d) New digital commemorative works that are owned and managed by the City of Perth must be developed, maintained and archived in a sustainable and sensitive way, ensuring that it is accessible to the community in perpetuity.

3.4 Design, construction and maintenance

Proposals for new commemorative works or for the relocation, reconstruction or reinterpretation of existing commemorative works will need to:

a) Address specific design, construction and maintenance requirements.

b) Meet all the requirements of the City of Perth Policy 1.5 - Public Art, for acquisition and accession into the City's Public Art Collection.

3.5 Community engagement

Given the cultural significance of commemorative works, the City of Perth requires that appropriate community consultation is undertaken to ensure that relevant community interests are represented and community participation is facilitated to inform decision making.

3.6 Funding of commemorative works

a) All costs associated with all new commemorative works are to be financed by the applicants, including costs associated with community consultation and the assessment and evaluation of the proposal.

b) The City of Perth may, at its discretion, choose to partner with applicants, offering support for a new commemorative works project or the relocation, reconstruction of reinterpretation of an existing physical commemorative work, where the broad community benefit of such a partnership has been established, and the City of Perth has resources available.

4. DONOR ACKNOWLEDGEMENT

a) Where approved by the City of Perth, acknowledgement of benefactors on the site of a commemorative work will be discrete and will not compete with the subject of the memorial.

b) Logos and donor acknowledgements, if approved by the City of Perth, will cover no more than 10% of the total text or surface of any commemorative work.

5. PROVISION OF PLAQUES AT OFFICIAL OPENINGS

a) When plaques are provided to mark the official opening of a Council property or some other related activity, members of the Council are to be given the choice as to how they desire their name to appear.

b) Consideration should be given to acknowledge the Traditional Owners of the land, the Whadjuk Nyoongar people of Western Australia, on these plaques. Consideration should also be given to the shared histories of cultural significance to the community, that relate to the site on which the opening of a Council property or related activity is taking place, to appear on such plaques.

6. NAMING OF RESERVES AND BUILDINGS

The City of Perth supports a consistent approach to the naming of City reserves and buildings under the Council's jurisdiction. The naming of all reserves and buildings will be in accordance with the Geographic Names Committee Policies and Standards for Geographical Naming in Western Australia.

7. OWNERSHIP AND MANAGEMENT

a) Unless otherwise established through a formal agreement in writing, all commemorative works approved for placement within the public realm of the City of Perth are deemed to be owned and under the unconditional control of the City of Perth and will be managed in accordance with the City's relevant policies and procedures.

b) As commemorative works are places of cultural significance they should be conserved indefinitely in keeping with the articles of the Burra Charter.

c) Memorials and monuments (but not plaques) approved by the City of Perth are managed and maintained as items accessioned in the City's Public Art Collection.

d) Plaques are documented in the City of Perth's Asset register for plaques and will be managed and maintained by the City of Perth.

e) Digital commemorative works approved by the City of Perth are managed and maintained as items accessioned in the City of Perth's History Centre Collection.

Document Control

Other relevant/related documents

Legislation:	Section 2.7(2)(b) of the *Local Government Act 1995*
City Policies:	CP 1.5 - Public Art, CP 18.2 - Cultural Collections, CP 9.15 - Contributed Assets
City Procedures and Processes:	Temporary Memorial Plan 2019

Document responsibilities

Custodian:	General Manager Community Development	**Custodian Unit:**	Activation and Cultural Experience	**Decision Maker:**	Council

Review management

Next review due:		Document Management Ref:	EDRMS-1336483316-572

Document management

Version	Decision reference	Synopsis of changes
1.0	OCM <insert meeting date>	Initial policy submitted for approval

Comparison of the changes proposed in the revisions to Council Policy 1.6

Policy Topic Title	Current Policy		Proposed Policy		Proposed changes
	Lines	*Provisions*	*Lines*	*Provisions*	
Policy Objective	1 - 9	This policy: • Establishes principles and approaches consistent with National standards that inform the City of Perth's management of commemorative works including memorials, monuments, and plaques. • Guides the consideration of proposals from the community for the placement of new commemorative works within the City of Perth. • Supports the provision and maintenance of commemorative works in the City of Perth that have significance for our diverse community and are a part of the cultural heritage and identity of our city.	1 - 11	This policy establishes principles and approaches consistent with National standards that inform the City of Perth's management of commemorative works. The policy guides: • consideration of proposals for the placement of new physical permanent commemorative works within the City of Perth. • relocation, reconstruction, and reinterpretation of existing physical permanent commemorative works within the City of Perth. • consideration of new digital commemorative works owned and managed by the City of Perth. • the requirements for the provision of plaques at official openings of Council properties or related activities; and • the provision and maintenance of commemorative works in the City of Perth that have significance for our diverse community and are a part of the cultural heritage and identity of our city.	Text amended to provide clarity and explicitly articulate the commemorative works contexts in which the amended policy is applied. Text reflects addition of digital commemorative works as a type of commemorative work that can be considered under this amended policy. • *Refer to local government / capital cities comparative policy table (City of Melbourne, Town of Victoria Park)* • *Refer to stakeholder engagement table – City of Perth Cultural Advisory Committee for supporting commentary on alternative commemorations.* Text reflects incorporation of the requirements of existing CP 1.8 - Provision of Plaques at Official Openings in this amended policy. *Refer to local government/capital cities comparative policy table (City of Stirling, City of Vincent, City of Wanneroo)*

Policy Scope	N/A	N/A - Policy Scope section does not exist in current CP1.6 Commemorative Works	1 - 12	This policy is applicable to members of the community, City of Perth Administration and City of Perth council members. It is to be applied when proposals are received by the City of Perth for: a. New physical permanent commemorative works. b. The relocation, reconstruction (e.g., Due to significant structural damage) and reinterpretation of existing physical permanent commemorative works. c. New digital commemorative works that are owned and managed by the City of Perth. d. Provision of plaques at official openings of Council properties of related activities.	Text added to align with new policy template. Text added to provide clarity on the intent of the policy and the commemorative works contexts in which the amended policy is applied.
Policy Statement	6 - 8	The City's policy guiding the management of both new and existing commemorative works is therefore appropriately informed by and in alignment with the articles of the Burra Charter.	5 - 6	The City of Perth's policy guides the management of both new and existing commemorative works is therefore appropriately informed by and in alignment with the articles of the Burra Charter.	Text amended to clarify reference to the 'City of Perth's policy...' and to clarify phrasing.
Definitions	N/A	N/A	16 - 22	*Digital commemorative works* Digital commemorative works are virtual features in the digital landscape that commemorate a person, community, place or event of cultural significance to the community (eg. Online biographical dictionary of people of cultural significance to a community). They can support the conservation and interpretation of a community's significant places, stories and associated	Text added to provide a definition of 'digital commemorative works', to provide clarity on the intent of the policy and the contexts in which the amended policy is applied. *Refer to local government / capital cities comparative policy table (City of Melbourne; Town of Victoria Park)*

				people and events in a static or interactive manner. These works can be flexible and responsive to changes in cultural heritage significance, provide a sustainable alternative to physical permanent commemorative works in the public realm and are accessible globally.	
Definitions	20 - 21	Throughout this policy, unless otherwise stated, all three kinds of object will be called commemorative works.	23 - 24	Throughout this policy, unless otherwise stated, memorials, monuments, plaques, and digital commemorative works will collectively be defined as commemorative works.	Text amended to provide clarity on how commemorative works are defined and referred to within the policy.
Principles	N/A	N/A	5 - 6	B) Are virtual features in the digital landscape that commemorate a person, community, place, or event of cultural significance to the community and are assets to be conserved in a sustainable and sensitive way.	Text added to provide clarity on the principles that apply to digital commemorative works owned and managed by the City of Perth. *Refer to local government / capital cities comparative policy table (City of Melbourne, Town of Victoria Park)*
Principles	7 - 8	C) Must be managed on the basis of appropriate evidence giving access to an understanding of the cultural significance embodied in the object and the place.	7 - 8	C) Must be managed on the basis of appropriate evidence and give access to an understanding of the cultural significance embodied in the object and the place.	Text amended to clarify phrasing.
Principles	12 - 14	E) Should support the co-existence of diverse cultural values held by people in our community through recognition, respect and encouragement, especially in cases where such values conflict.	11 - 12	E) Should support the co-existence of the diverse cultural values and shared histories of our community through recognition, respect, and encouragement.	Text amended to acknowledge that commemorative works can be representative of our community's shared histories and encourage their co-existence. *Refer to stakeholder engagement table – Elders Advisory Group and Culture and Arts Advisory Group for supporting commentary.*

Principles	N/A	N/A	13 - 15	Can have differing cultural significance for people and groups in our community, particularly considering the unfolding history of a place and as the result of new information. Recontextualising commemorative works and addressing contemporary relevance and cultural sensitivities should be supported.	Text added to acknowledge that the cultural significance of commemorative works can change and appropriate recognition of and response to this should be supported. *Refer to relevant documents – Captain James Stirling statue vandalised in Perth on eve of Black Lives Matter rally*
Cultural Significance	4-5	2.2 A commemorative work will be considered to possess cultural significance if it can be shown to meet at least one of the following primary criteria:	4 - 5	2.2 A commemorative work will be considered to possess cultural significance if it can be shown to meet at least one of the following primary criteria (at least one sub-criteria of the primary criteria must be met):	Text amended to clarify how the primary criteria and the related sub-criteria need to be met by the applicant to demonstrate the cultural significance of a commemorative work.
Cultural Significance	35 - 39	2.5 It is acknowledged that cultural significance can change as a result of the unfolding history of a place and as the result of new information. Strategies for the reinterpretation of commemorative works to re-contextualise, restore contemporary relevance and address cultural sensitivities should be employed, using appropriate reversible means, to address changes in cultural significance.	31 - 35	It is acknowledged that cultural significance can change because of the unfolding history of a place and as the result of new information. Strategies for the reinterpretation of commemorative works to re-contextualise, restore contemporary relevance, and address cultural sensitivities should be employed, using appropriate reversible means, to address changes in cultural significance (e.g., memorial lectures, public programs, digital works, placement of additional interpretive plaques).	Text added to provide guidance on the types of reinterpretation strategies that could be applied to existing commemorative works. *Refer to stakeholder engagement table – Elders Advisory Group and Culture and Arts Advisory Group for supporting commentary.*
Subjects for Commemorative Works	N/A	N/A	8 - 9	Reflective of the diverse cultural values and shared histories of our community and support changes in	Text added to reiterate that the subject of commemorative works can embody the

				cultural significance with a particular site in the City of Perth.	changing cultural significance of sites to the community.
Subjects for Commemorative Works	N/A	N/A	16 - 19	3.5 The City of Perth does not accept proposals for temporary physical memorials (e.g., Memorial park and street furniture, memorial trees, memorial plaques for deceased persons and companion animals that do not meet the criteria and requirements for commemorative works, as defined by this policy) and therefore this policy cannot be applied to assess such proposals.	Text added to explicitly articulate that proposals for temporary physical memorial are not accepted by the City of Perth and cannot be assessed under this amended policy. *Refer to local government / capital cities comparative policy table (Town of East Fremantle)*
Sites for Commemorative Works	1	4.1 Commemorative works in the City of Perth are site specific. A strong case must be made for the culturally significant correspondence between the nominated site, subject and planned form of any new memorial proposal.	1	4.1 Physical permanent commemorative works in the City of Perth are site specific. A compelling case must be made for the culturally significant correspondence between the nominated site, subject, and planned form of any new memorial proposal.	Text amended to clarify that this sub-clause relates explicitly to physical permanent commemorative works.
Sites for Commemorative Works	4	4.2 New commemorative works proposed for a public place in the City of Perth must not diminish the cultural significance of the place for the broader community and must not impact negatively on the existing uses of the place by the broader community.	4 - 5	4.2 The placement of a new physical permanent commemorative work or the relocation of an existing physical commemorative work in a public place in the City of Perth must not diminish the cultural significance of the place for the broader community and must not impact negatively on the existing uses of the place by the broader community.	Text amended to clarify that this sub-clause relates explicitly to the placement of new physical permanent commemorative works and the relocation of existing physical commemorative works.
Sites for Commemorative Works	7 - 8	4.3 New commemorative works proposals must be consistent with Council	8 - 9	4.3 Proposals for new physical permanent commemorative works and relocation of existing	Text amended to clarify that this sub-clause relates explicitly to proposals for new physical permanent commemorative

		approved plans for the proposed site.		physical commemorative works must be consistent with Council approved plans for the proposed site.	works and the relocation of existing physical commemorative works.
Sites for Commemorative Works	N/A	N/A	10 - 12	4.4 New digital commemorative works that are owned and managed by the City of Perth must be developed, maintained and archived in a sustainable and sensitive way, ensuring that it is accessible to the community in perpetuity.	Text added to provide guidance on the management of and requirements for accessibility to digital commemorative works owned and managed by the City.
Criteria and Requirements for Commemorative Works	1 - 2	5.1 Applicants proposing new commemorative works must demonstrate in their application that the proposed commemorative works will be:	1 - 2	5.1 Applicants proposing new physical permanent commemorative works or the reconstruction of existing physical permanent commemorative works (e.g. Due to significant structural damage) must demonstrate in their application that the proposed commemorative works will be:	Text amended to clarify that this sub-clause relates explicitly to proposals for new physical permanent commemorative works or the reconstruction of existing physical permanent commemorative works.
Criteria and Requirements for Commemorative Works	7 - 8	iv. site specific with a demonstrated culturally significant correspondence between the nominated site, subject and planned form the new memorial;	8 - 9	D) Site specific with a demonstrated culturally significant correspondence between the nominated site, subject, and planned form of the new commemorative work;	Text amended to ensure consistency of terminology used throughout policy.
Criteria and Requirements for Commemorative Works	11 - 12	vi. must meet all of the requirements set out in the City's Contributed Assets Policy 9.15 in order for the City of Perth to accept ownership of the asset.	12	F) Must meet all the requirements set out in the City of Perth's Contributed Assets Policy 9.15 for the City of Perth to accept ownership of the asset.	Text amended to clarify reference to the 'City of Perth's Contributed Assets Policy...' and to clarify phrasing.
Criteria and Requirements for Commemorative Works	N/A	N/A	14 - 15	5.2 Applicants proposing new digital commemorative works must demonstrate in their application that the proposed commemorative works meet 5.1(a-d).	Text added to provide guidance on the criteria and requirements that must be met by applicants proposing new digital commemorative works.
Criteria and Requirements for	13 - 14	5.2 The onus is on applicants proposing new commemorative works for	16	5.3 The onus is on applicants proposing new commemorative works to provide in their application:	Text amended to clarify that the sub-clauses of 5.3 are applicable to all new commemorative works applications.

Commemorative Works		public places in the City of Perth to provide in their application:			
Criteria and Requirements for Commemorative Works	N/A	N/A	23 - 25	5.4 Applicants proposing the relocation of existing physical commemorative works must demonstrate in their application a demonstrated culturally significant correspondence between the nominated site/s, subject and existing physical commemorative work.	Text added to clarify and explicitly articulate that applications for the relocation of existing physical commemorative works are required to demonstrate the cultural significance correspondence between nominated site/s, subject, and existing work. Adding 'relocation of existing physical commemorative works' is responsive to recent requests from State Government to the City for relocation of commemorative works and the lack of guidance on this matter in the existing policy. *Refer to relevant documents – CM 210213/20 PCC Taskforce Memorial to Forgotten Australians*
Requirements for Provision of Plaques at Official Openings	N/A	N/A	N/A	REQUIREMENTS FOR PROVISION OF PLAQUES AT OFFICIAL OPENINGS	Text added to reflect incorporation of existing CP 1.8 - Provision of Plaques at Official Openings in this amended policy.
Requirements for Provision of Plaques at Official Openings	N/A	N/A	1 - 6	6.1 When plaques are provided to mark the official opening of a Council property or some other related activity, members of the Council are to be given the choice as to how they desire their name to appear. 6.2 Consideration should be given to acknowledge the Traditional Owners of the land, the Whadjuk Nyoongar people of Western Australia, on these plaques. Consideration should also be given to the shared histories of cultural significance to the	Text of sub-clause 6.1 has been carried over from existing CP 1.8 - Provision of Plaques at Official Openings. Text of sub-clause 6.2 has been added to support the City of Perth's Reflect RAP (Reconciliation Action Plan) overarching deliverable '6. Publicly recognise and celebrate Aboriginal cultures and

				community, that relate to the site on which the opening of a Council property or related activity is taking place, to appear on such plaques.	histories', specifically 6.18 'Investigate opportunities for additional interpretive signage to be installed at appropriate locations.' *Refer to stakeholder engagement table – Elders Advisory Group and Culture and Arts Advisory Group for supporting commentary.*
Community	N/A	COMMUNITY [section heading]	N/A	COMMUNITY ENGAGEMENT	Text amended to clarify and explicitly articulate the purpose of this section of the amended policy.
Community Engagement	1 - 3	Given the cultural significance of commemorative works, the City will require that appropriate community consultation is undertaken to ensure that relevant community interests are represented and community participation is facilitated to inform decision making.	1 - 3	Given the cultural significance of commemorative works and provision of plaques at official openings, the City of Perth will require that appropriate community consultation is undertaken to ensure that relevant community interests are represented, and community participation is facilitated to inform decision making.	Text amended to clarify reference to the City of Perth and reflect the incorporation of existing CP 1.8 - Provision of Plaques at Official Openings.
Funding	1 - 2	7.1 All costs associated with all new memorials are to be financed by the applicants, including costs associated with community consultation and the assessment and evaluation of the proposal.	1 - 2	8.1 All costs associated with all new commemorative works are to be financed by the applicants, including costs associated with community consultation and the assessment and evaluation of the proposal.	Text amended to ensure consistency of terminology used throughout policy.
Funding	3 - 6	7.2 The City of Perth may, at its discretion, choose to	3 - 6	8.2 The City of Perth may, at its discretion, choose to partner with applicants, offering additional support	Text amended to reflect the scope of commemorative works that the City of

		partner with applicants, offering additional support for a new memorial project, where the broad community benefit of such a partnership has been established, and the City has resources available.		for a new commemorative works project or the relocation, reconstruction of reinterpretation of an existing physical commemorative work, where the broad community benefit of such a partnership has been established, and the City of Perth has resources available.	Perth may partner with applicants on and may offer additional resources to.
Ownership and Management	9 - 10	9.4 Commemorative plaques are documented in the City's asset register for plaques and will be managed and maintained by the City of Perth.	9 - 10	10.4 Plaques are documented in the City of Perth's Asset register for plaques and will be managed and maintained by the City of Perth.	Text amended to ensure consistency of terminology used throughout policy and to clarify reference to 'City of Perth's Asset register...'
Ownership and Management	N/A	N/A	11 - 12	10.5 Digital commemorative works approved by the City of Perth are managed and maintained as items accessioned in the City of Perth's History Centre Collection.	Text added to explicitly articulate how the City of Perth's digital commemorative works are to be managed and maintained.

16.6 Review of Council Policy 8.1 Circuses and the Use of Performing Animals

Responsible Officer	Kylie Johnson – Acting General Manager Community Development
Voting Requirement	Simple Majority
Attachments	Attachment 16.6A – Council Policy 8.1 Circuses and the Use of Performing Animals

Purpose

To present the review of Council Policy 8.1 Circuses and the Use of Performing Animals.

Recommendation from the Policy Committee

That Council REVOKES Council Policy 8.1 Circuses and the Use of Performing Animals.

Background

1. At its meeting held on 3 November 2020, Council resolved to conduct a review of all Council policies by August 2021.
2. At its meeting held on 9 March 1999, Council resolved to adopt a Circuses and the Use of Performing Animals Policy to identify the extent that the City of Perth (the City) may permit the use of animals in circuses performing within the City.
3. The policy was further reviewed and amended at the Council Meeting held on 25 February 2003 and 20 January 2007 which amended the policy to include reference to the 'Petting Zoo Infectious Control Guidelines' and proposed provisions for the exclusion of wild animals, elephants or other exotic animals.
4. A detailed web-based Event Guideline is due for publication in July 2021 to provide information to event organisers to plan and deliver safe and successful events based the City's desired requirements, including use of animals at events.
5. New major event applications are assessed using the 2025 Events Strategy approved at the 25 May Council meeting using the 'Portfolio' approach, with assessment by key service units.

Discussion

6. This policy is recommended for revocation as it is appropriately captured in the local law and the City's Event Guidelines.
7. The key objectives of the policy is to provide provisions for the extent to which the City may permit the use of animals in circuses and to ensure compliance with relevant Animal Welfare requirements.
8. The publishing of the City's Event Guidelines incorporates the same provisions for issuing a permit and provides links to the relevant State information.
9. In reviewing this policy, the policies or guidelines of other local governments and capital cities were examined, as follows:

Local Government / Capital City	Policy or Guideline / Comparative Detail
Capital Cities	
City of Sydney	City of Sydney Event Guidelines *Note, the City does not permit circuses involving the use of live animals*
City of Melbourne	Melbourne Event Planning Guide Statement - *It is the policy of the City of Melbourne that the use of exotic animals in circuses is not supported. Exotic animals refers to any non-domesticated animals, such as elephants, large cats or non-human primates (monkeys)*
Brisbane City Council	Entertainment Event Permit Customer Guidelines

WA Local Governments	
City of Wanneroo	Circus and Performing Animals Policy *The City of Wanneroo ('City') is committed to ensuring that circuses or events involving animals comply with relevant legislation, regulations and best practice in all aspects of health and safety, and minimise the risk of improper care of animals.*
City of Joondalup	Circus Policy *Policy Statement - Council opposes the operation of circuses or organisations with performing exotic animals on any City owned or controlled land.*
Town of Bassendean	4.6 - Circus Policy *Policy Statement - Only circuses without exotic animals will be permitted in the Town. Delegated authority is given to the Chief Executive Officer to approve the hire of a reserve or facility within the Town for the purpose of conducting a circus without exotic animals. A fee for use of the facility and bond will be charged to the hirer as determined by Council and listed in the Annual Schedule of Fees and Charges.*
City of Nedlands	Prohibition of Circuses with Exotic or Caged Animals Policy *Policy Statement - In accordance with section 3.1 of the Local Government Act 1995 and more specifically to the Local Law relating to Reserves, Foreshores and Beaches, the use of any land owned by, or reserve vested in, the City of Nedlands prohibits any circus that uses caged or exotic animals*

10. The City's draft Event Guidelines mirrors the wording from the policy and adds commentary on animals and petting zoos at events:

Policy	Event Guidelines Section
Objective *To identify the extent that the City may permit the use of animals in circuses performing within the City of Perth.*	*2.21 Amusement rides, inflatables, water slides, petting zoos and circuses*
Statement *That circuses with performing animals be approved within the City of Perth subject to:-* • *The use of wild or non-domestic animals such as the big cats (e.g. tigers, lions, leopards, pumas, cougars) bears, buffalo, elephants, hippopotamus and primates, not being permitted;*	*Circuses and the Use of Performing Animals:* *The City may approve the use of performing animals subject to:* *The use of wild or non-domestic animals such as the big cats (e.g. tigers, lions, leopards, pumas, cougars) bears, buffalo, elephants, hippopotamus and primates, not being permitted;*

• *The use of non-wild domestic animals with a good working relationship with humans, may be permitted;* • *Mobile 'petting zoos' may be permitted subject to the "Petting Zoo Infectious Control Guidelines";* • *The circus complying with the relevant Animal Welfare Act - Code of Practice.*	*The use of non-wild domestic animals with a good working relationship with humans, may be permitted;* *Mobile 'petting zoos' may be permitted subject to the "Petting Zoo Infectious Control Guidelines";* *The circus complying with the relevant Animal Welfare Act - Code of Practice.* *Animals and petting zoo's* *If you are planning on having animals or a petting zoo at your event, you will need to adhere to the City's Local Laws which include supervising the animals at all time, cleaning up after the animal, and ensuring no waste is left behind.* *Please consider good hygiene practices by implementing measures such as hand washing facilities on entrance to the animal area and hand sanitizing stations. In addition, animals should be kept away from areas where food is being prepared, stored, or sold. These mitigation tools can be detailed to in your Risk or Event Management Plan.* *For further information regarding animals and petting zoos please refer to the petting zoo guidelines at the Department of Health.*

11. Revoking this policy removes duplication of a source of direction with regards to assessing and approving event applications, with holistic guidelines provided as the one source of direction and decision making providing increased clarity to the City, stakeholders and community.

Stakeholder Engagement

12. The revocation of this policy will not impact the City's stakeholders as its relevant principles are being incorporated into the City's Events Guidelines to inform future decisions with regards to the use of animals in circus events.

Decision Implications

13. Revocation of this policy will contribute to further streamlining strategic and operational functions off the City and better delineate strategic decision from operational.

14. It is important to acknowledge that revoking this policy does not deter from the City's position in supporting future circus events. The event guidelines will provide the appropriate mechanism to reject an application for the use of wild or non-domestic animals and to ensure compliance with relevant animal welfare requirements.

Strategic, Legislative and Policy Implications

Strategic Community Plan	
Aspiration:	People
Objective:	1.6 - Thriving and sustainable cultural, artistic and heritage industries, activities and events that encourage locals and visitors to come back for more
Issue Specific Strategies and Plans:	City of Perth 2025 Events Strategy and Event Guidelines

Legislation, Delegation of Authority and Policy	
Legislation:	Section 2.7(2)(b) of the *Local Government Act 1995* *Local Government Property Local Law 2005* *Public Trading Local Law 2005* *Thoroughfares and Public Places Local Law 2017*
Authority of Council/CEO:	Under section 2.7(2)(b) of the *Local Government Act 1995* it is the role of Council to determine the local government's policies.
Policy:	8.1 – Circuses and the Use of Performing Animals Policy

Financial Implications

Nil.

Relevant Documents

Nil.

Further Information

Nil.

City of Perth

Council Policy Manual

CP8.1 CIRCUSES AND THE USE OF PERFORMING ANIMALS

POLICY OBJECTIVE

To identify the extent that the City may permit the use of animals in circuses performing within the City of Perth.

POLICY STATEMENT

That circuses with performing animals be approved within the City of Perth subject to:-

- The use of wild or non-domestic animals such as the big cats (e.g. tigers, lions, leopards, pumas, cougars) bears, buffalo, elephants, hippopotamus and primates, not being permitted;
- The use of non-wild domestic animals with a good working relationship with humans, may be permitted;
- Mobile 'petting zoos' may be permitted subject to the "Petting Zoo Infectious Control Guidelines";
- The circus complying with the relevant Animal Welfare Act - Code of Practice.

Current Policy

Document Control Box							
Document Responsibilities:							
Custodian:	Planning and Development		**Custodian Unit:**	Activity Approvals			
Decision Maker:							
Compliance Requirements:							
Legislation:							
Industry:							
Organisational:							
Document Management:							
Risk Rating:		**Review Frequency**:		**Next Due:**		**TRIM Ref:**	**P1007531**
Version #	**Decision Reference:**	**Synopsis:**					
1.	OCM - 09/03/99	Previous Policy No. SU62					
2.	OCM - 25/02/03 (127/03)	.					
3.	OCM - 30/01/07 – (72/07)						

16.7 Review of Council Policy 14.13 Management of Private Use of Boat Pens In Claisebrook Cove

Responsible Officer	Bronwyn Rose – Acting General Manager Corporate Services
Voting Requirement	Simple Majority
Attachments	Attachment 16.7A – Council Policy 14.13 – Management of the Private Use of Boat Pens in Claisebrook Cove (Current) Attachment 16.7B – Council Policy 3.4 - Allocation and Management of the Boat Pens in Claisebrook Cove (Proposed) Attachment 16.7C – General Conditions of Licence Attachment 16.7D – Map of Claisebrook Cove

Purpose

To present the review of Council Policy 14.13 Management of the Private Use of Boat Pens in Claisebrook Cove.

Recommendation from the Policy Committee

That Council:

1. REVOKES Council Policy 14.13 Management of the Private Use of Boat Pens in Claisebrook Cove
2. ADOPTS Council Policy 3.4 Allocation and Management of Boat Pens in Claisebrook Cove.

Background

1. At its meeting held on 3 November 2020, Council resolved to conduct a review of all Council policies by 1 September 2021. In response, the City of Perth (the City) has undertaken a review of Policy 14.13 Management of the Use of Private Boat Pens in Claisebrook Cove.
2. The policy has not been reviewed since its inception and is not required by legislation however it does provide:
    a. Delineation between short and long-term usage; and
    b. Guidance in making determinations on the allocation of licenses.

    In relation to private boat pens at Claisebrook Cove.

Discussion

3. The management of the Claisebrook Cove precinct was transferred to the City from the East Perth Redevelopment Authority (EPRA) in June 2001. This transfer included the operation of the boat pens as detailed in the map provided at Attachment 16.7D.
4. In October 2008, Council resolved to investigate a suitable management strategy for the private and public use of the boat pens in Claisebrook Cove. This management strategy was subsequently provided to Council at its meeting held 9 August 2009 and was approved by way of Council Policy 14.13 Management of the Private Use of Boat Pens in Claisebrook Cove (Attachment 16.7A) and the General Conditions of Licence (Attachment 16.7C).
5. The City currently manages the boat pens at Claisebrook Cove by applying:
    a. *Local Government Property Local Law 2005* (Part 7 applies to bridges and jetties which are local government property)
    b. Council Policy 14.13 Management of the Private Use of Boat Pens in Claisebrook Cove
    c. General Conditions of Licence
6. The key objective of the policy is to provide effective management of the allocation of boat pens at Claisebrook Cove. Within Claisebrook Cove, there are 21 boat pens on the northern side and five pens in front of the Royal Bar.
7. Under the Policy, the five pens in front of the Royal Bar are allocated for recreational usage and generally for periods not exceeding two hours. The 21 boat pens on the northern side are allocated for longer term usage, through a licence agreement for a period not exceeding three years.
8. The City has previously approved dedicated berthing access at Claisebrook Cove. Feedback suggests that demand for berthing is limited due to accessibility issues because of low water levels at various times of the year. Various agencies including the City, the Department of Transport and Tourism WA are currently working to resolve the access issues. Once resolved, it is anticipated that demand for berthing will increase.

9. In reviewing this policy, the approach of other local governments was examined, as follows:

Local Government	Policy / Comparative Detail
WA Local Governments	
City of Mandurah	The City of Mandurah has a Jetties, Waterways and Marina Local Law 2010. This local law outlines the rules in terms of using local waterways, mooring vessels and the use of public jetties.
City of Cockburn	The City of Cockburn has a Jetties, Waterways and Marina Local Law 2012. This local law outlines the rules in terms of using local waterways, mooring vessels and the use of public jetties.
City of South Perth	The City of South Perth has a Public Places and Local Government Property Local Law 2011. This local law covers a wide range of local government property issues and includes jetty usage, methods of mooring and restrictions on launching.
City of Bayswater	The City of Bayswater has a Local Government Property Local Law. This local law covers a wide range of local government property issues and includes jetty usage, methods of mooring and restrictions on launching.

10. It is common practice that local governments apply their local laws to control the use of jetties, boat launching and moorings. Of the local laws reviewed, most provided more detail and coverage from a jetties and boat launching perspective. Although the City could potentially expand the existing *Local Government Property Local Law 2005* to provide more detail, the underlying Policy offers flexibility if Council does decide to alter the delineation between short and long-term usage or the guidance in making determinations on the allocation of licenses.

11. The policy still reflects a contemporary practice in determining the community's access to the boat pens in Claisebrook Cove and prioritisation of this access for private boat users. The only changes proposed are to the title, an enhancement of the objectives, the removal of a section relating to operational matters and the inclusion of a policy scope.

Stakeholder Engagement

12. Given that no material changes are proposed, it was determined that external stakeholder engagement is not required.

Decision Implications

13. If Council does not adopt the officer's recommendation, the existing policy will remain in place. If this occurred, it is recommended that Council note the review having taken place.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective):	Prosperous
Issue Specific Strategies and Plans:	Nil.

Legislation, Delegation of Authority and Policy	
Legislation:	Section 2.7(2)(b) of the *Local Government Act 1995* Section 3.58 of the *Local Government Act 1995* *Land Administration Act 1997* *Western Australia Marine Act 1982* *Jetties Act 1926* *East Perth Redevelopment Act 1991* *Local Government Property Local Law 2005*
Authority of Council/CEO:	Under section 2.7(2)(b) of the *Local Government Act 1995*, it is the role of Council to determine the local government's policies.
Policy:	Nil.

Financial Implications

Nil.

Relevant Documents

Nil.

Further Information

Following the Policy Committee meeting held on 12 July 2021, further information is provided:

14. The proposed Policy as at Attachment 16.7B was updated to remove reference to existing businesses.

Following the Agenda Briefing Session held on 20 July 2021, further information is provided:

15. Demand for mooring in these locations is driven strongly by major events at Optus Stadium as well as recreational boat users at other times. Currently the fee is $1,187 per annum for a private boat pen in Claisebrook Cove. Moving forward, the cost for mooring and usage should be aligned with Department of Transport Maritime Fees and Charges for jetties located within the Swan River. The licence fees are not classified within the City's Fees and Charges schedule.

City of Perth

Council Policy Manual

14.13 Management of Private Use of Boat Pens in Claisebrook Cove

POLICY OBJECTIVE

To provide for the effective management of the allocation of boat pens at Claisebrook Cove.

POLICY STATEMENT

1. The boat pens immediately in front of The Royal Bar and Brasserie on the southern side of Claisebrook Cove shall not be subject to long term licence agreements and are to be reserved for temporary and short term use.

2. Boat pens on the northern side of Claisebrook Cove, adjacent to Heytesbury Gallery and Lamonts East Perth Restaurant, shall be made available for use by third parties through a licence agreement for a period not exceeding three years.

3. The issue of licences referred to in point 2 above shall be through a ballot system.

4. In order for the pens to be used by individuals and stakeholders of the City of Perth, the allocation of pens will be given in the following priority:
    1. Residents of East Perth (residential postcode 6004).
    2. Residents of the City of Perth.
    3. Rate payers of the City of Perth.
    4. Other Users.

The City's Property Management Unit will be responsible for the allocation of pens and maintenance of the jetty/pen facility.

Current Policy

Document Control Box							
Document Responsibilities:							
Custodian:	Manager Properties	**Custodian Unit:**	Properties				
Decision Maker:							
Compliance Requirements:							
Legislation:							
Industry:							
Organisational:							
Document Management:							
Risk Rating:	Low	**Review Frequency**:	Four years	**Next Due:**	2013	**TRIM Ref:**	**P1005611**
Version #	**Decision Reference:**	**Synopsis:**					
1.	OCM 5/08/09 (429/09)	Originally adopted as Policy 14.10 at OCM 05/08/09, however due to numbering error this policy has been renumbered as Policy 14.13					

City of Perth

Council Policy

CP3.4 | Allocation and Management of the Boat Pens in Claisebrook Cove

Policy Objective

The objective of this policy is:

- to establish a consistent approach to the allocation of boat pens at Claisebrook Cove;
- to determine appropriate prioritisation of access to boat pens in Claisebrook Cove for recreational and private use; and
- To guide the effective management and maintenance of the jetty and boat pens at this facility.

Policy Scope

This policy is applicable to anyone applying for private use of the boat pens and jetty at Claisebrook Cove.

The policy provides a framework for the Administration to apply when assessing applications for private use.

Policy Statement

1. The boat pens on the southern side of Claisebrook Cove shall not be subject to long-term licence agreements and are to be reserved for temporary and short-term use.
2. The boat pens on the northern side of Claisebrook Cove, (Mardalup Park Location) directly adjacent to the café and restaurant precinct, shall be made available for use by third parties through a licence agreement for a period not exceeding three years.
3. The issue of licences referred to in point 2 above shall be through a ballot system.
4. In order for the pens to be used by individuals and stakeholders of the City of Perth, the allocation of pens will be given in the following priority:
    1. Residents of East Perth (residential postcode 6004).
    2. Residents of the City of Perth.
    3. Rate payers of the City of Perth.
    4. Other Users.

Proposed Policy

City of Perth

Council Policy

Document Control

Other relevant/related documents

Legislation:	
City Policies:	Property Performance, Investment and Disposal Policy
City Procedures and Processes:	

Document responsibilities

Custodian:	General Manager Corporate Services	Custodian Unit:	Corporate Services	Decision Maker:	Council

Review management

Next review due:		Document Management Ref:	EDRMS-1336483316-645

Document management

Version	Decision reference	Synopsis of changes
1.0	OCM 5/08/09 (429/09)	Originally adopted as Policy 14.10 at OCM 05/08/09, however due to numbering error this policy has been renumbered as Policy 14.13
2.0	OCM <insert meeting date>	Initial policy submitted for approval

Proposed Policy

PRIVATE USE OF BOAT PENS IN CLAISEBROOK COVE
GENERAL CONDITIONS OF LICENSE

Detailed terms and conditions based upon the following principles will be prepared by the City's solicitors.

Encumbrances, Sub Licences and Assignments
Sub-licencing of pens will not be permitted. The license shall state the name and registration number of the vessel.

The pens and access jetties, may only be used for the purpose of mooring a single vessel for recreational purposes.

Lessees will only be allowed to hold one licence at any one time.

Grant of Access
Licenses will be granted for a period of three years with no option of extension.

The City of Perth will be able to recoup costs from the licensee should there be a breach of licence conditions.

Indemnity
The Licensee will indemnify the city from and against all damage to or loss of City of Perth property or injury to any persons caused by the Licensee's use of the pen and access jetties.

Insurance and Proof of Ownership
The Licensee will hold public liability insurance for claims and all other usual maritime risks and insure the City of Perth against all such claims made by any person as a result of the Licensee's use of the Pen for an amount not less than $10,000,000.

The vessel and any other property related to the pen will be insured by the Licensee for loss or damage by fire, explosion, storm, flood, accident, burglary etc.

The Licensee must ensure that current copies of insurance policies and proof of vessel ownership be provided to the City prior to commencement of the license.

Vessel Restrictions
Vessels using the pens must:-

1. be specified on the License application;
2. maintain current registration with the Department of Transport and not exceed nine metres in length or three metres in width.

Living on Board
Living on board the vessel is not permitted. Living on board may be defined as one or more persons spending more than six consecutive days on board.

Jetty Maintenance
The City of Perth is responsible for the ongoing maintenance of the jetties and pens. Licensees will provide and maintain their own mooring lines and equipment.

Maintenance and Repair
All ropes, shackles and associated mooring equipment are to be provided and maintained by the licensee.

The licensed vessel must be maintained in good repair and condition.

The licensee must maintain on the vessel safety equipment as required by the Department of Transport.

The licensee must not carry out any refuelling within the Claisebrook Cove area.

Dangerous and inflammable goods must not be stored on the vessel other than that which is reasonably required for the operation of outboards, as stove fuel or contained in the vessel's normal fuel tanks.

Maintenance and repairs within the pen is limited to those which do not risk the contamination of water or damage to the pens, jetties and boardwalks or that requires power tools and equipment.

Responsibility for Damage
The pens are open and accessible to the general public.

The City of Perth does not provide any security for vessels using the pens.

The City of Perth does not provide any safety facilities to the pens such as fire extinguishers, lifebuoys, power, water or first aid.

The City will not be responsible in any way for:-

- Damage from any cause that any vessel owned or used by the licensee, sustained while in the pen or entering or leaving the pen, other than damage resulting from negligence or omission by the City of Perth.
- Loss by theft of any property or vessel while in the pen.
- Injuries sustained while in or on the pen other than those occurring as a result of negligence or omission by the City of Perth.

Removal of Vessel
In the case of an emergency the City of Perth, without liability may remove a vessel and moor it at a place determined by the City of Perth.

The City of Perth may at anytime require the licensee to remove the vessel from the pen on a temporary or permanent basis. The City will not be liable to pay any compensation to the licensee in respect of this action.

Where a vessel must be removed by the City of Perth, the City of Perth will be entitled to a lien over the vessel to cover all costs including pen damage, removal and storage.

Rules and Regulations
The licensee will abide by the following:-

- Prevention of nuisance – no offensive, noise or noxious activity within the pen.
- No swimming, diving or underwater activity associated with the Licensee and/or the specified vessel while in the pen.
- Keep the pen, vessel and immediate surrounding clean.
- Prevent rubbish, waste and bilge discharge from contaminating the pen, land, water or air within the Claisebrook Cove precinct.
- Dispose of all boat waste, including garbage, sewerage and any other waste, at a suitable disposal site outside the Claisebrook Cove precinct.
- Will report to the City of Perth any leakage or spills from any vessel in the Claisebrook Cove precinct.
- Not to use the pen for any commercial operation including hiring, demonstration, embark/disembark passengers.
- No hanging or drying of materials (towels, clothing wetsuits, sails, lifejackets etc) from the pen or surrounding areas.
- All dinghies, tenders and rafts are securely stored on the vessel within the confines of the pen and not extending beyond the pen.
- Not to fix signs or posters to the pen or adjacent areas.
- All boats are to be subject to a Marin safety check and certification of such a check is to be provided to the City prior to the license period.
- The licensee is required to provide details of the mooring lines to be used and these mooring lines are to be of a configuration and size approved by the City.

Utilities
Power and water is not available at the pen/jetties.

Legislation
The City of Perth, and the licensees, will comply with all relevant acts and authorities.

Access
No vehicles, including trailers or service vehicles, are permitted on any of the adjacent boardwalks or grassed areas. Parking is available in the street areas as designated and under the conditions shown on relevant signs.

Licensees shall agree to the boardwalk and grassed areas adjacent to Lamonts East Perth Restaurant and Heytesbury Gallery being made available for the exclusive use of patrons for major events, subject to written notification from the City of Perth.

Payment
The licensee will pay license fees upon receiving an invoice from the City of Perth and within the payment conditions as applied by the City of Perth.

A refund of fees for any remaining license term may be agreed by the City where the termination of the license is not due to a breach of the conditions. The refund will be calculated at the equivalent of a daily rate of hire together with a processing fee.

Renewal
Prior to the expiry of the three year term, the City will notify the licensees by letter and by general advertisement that nominations must be submitted to the ballot.

Termination
If a licensee terminates the license prior to the end of the three year term, the licensee must give one month's notice in writing including justifications for a refund of part of the license fee and must vacate the pen prior to the date specified in the notice.

The City of Perth may terminate the license by notice in writing effective immediately if a default occurs, such as:-

- Licensee commits a fundamental breach of the terms and conditions;
- Monies payable under the license are in arrears and unpaid for 30 days; or
- Licensee does not comply with the obligations under the terms and conditions and that continues for 30 days after written notice.


Kensington St
Impeccable Hand Car Wash & Detailing
Flowerpack
Printforce Perth
Print shop
Shamir OHS Pty
On-demand Transport (Taxi and Charter only)
Brown Street Studio
Nova Smash Repairs
Victory Terrace
Jewell Ln
Mardalup Park
Cruz Croz
5-7 Brown Street East Perth Parking
Brown St
Brown St
Brown St
Brown St
Light Project WA
Lighting store
Flagstaff Ln
Ensign Ln
Beacon Terrace
Henry Lawson Walk
Trafalgar Bridge
Claisebrook Cove
Claise Brook
Victoria Gardens
Gioia On The River
Kinky Lizard Espresso Bar
Public Toilets
LJ Hooker City Residential
1
2
3

16.8 Review of Council Policy 9.8 Contract Variations – Authority to incur liability

Responsible Officer	Michael Kent – Project Director Strategic Finance
Voting Requirement	Simple Majority
Attachments	Attachment 16.8A – Council Policy 9.8 Contract Variations (Current)

Purpose

To present the review of Policy 9.8 Contract Variations.

Recommendation from the Policy Committee

That Council REVOKES Council Policy 9.8 Contract Variations, as at Attachment 16.8A.

Background

1. At its meeting held on 3 November 2020, Council resolved to conduct a review of all Council policies by 1 September 2021.
2. Policy 9.8 Contract Variations – Authority to incur liability was adopted by Council in February 2010. The policy has never been reviewed. The policy's background is that Regulation 5(1)(e) of the *Local Government (Financial Management) Regulations 1996* requires the CEO to ensure the proper authorisation for incurring a liability and making payments.
3. The Report of the Inquiry into the City of Perth (the City) does not contain any recommendations that directly relate to these policies.

Discussion

4. In reviewing this policy, the policies of other local governments and capital cities were examined, as follows:

Local Government / Capital City	Policy / Comparative Detail
Capital Cities	
City of Melbourne	Procurement policy contains clauses regarding contract variations. Noting that the procurement policy is extensive due to the different regulatory framework
WA Local Governments	
City of Joondalup	Excluded from the Purchasing Policy and managed through procedures
City of Cockburn	Excluded from the Purchasing Policy and managed through procedures
City of Stirling	Record Keeping requirements for Contract Variation covered in the Procurement Policy. No procedure on the application of the Contract Variations

5. It is recommended that this policy be revoked. The power to vary a contract is currently provided for in statutory delegation 1.2.7 relating to tender contracts and through procurement guidance. The power to vary is tied to the financial authority limits given by the CEO to employees and Council's authorisation to execute documents.
6. The *Local Government (Functions and General) Regulations 1996* further provide in regulations 20 and 21A restrictions on contract variations. Namely restricting the extent of contract variations with tenderers.
7. As the process of incurring liabilities through contract variations is managed through other instruments, the revocation of this policy would not affect day to day operations. On this basis it is recommended the policy be revoked.

Stakeholder Engagement

Nil.

Decision Implications

8. Given the Council has resolved that this policy be reviewed, if no action is taken on this matter then the review would not be completed.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective):	Prosperous
Issue Specific Strategies and Plans:	Nil.

Legislation, Delegation of Authority and Policy	
Legislation:	Section 2.7(2)(b) of the *Local Government Act 1995* Regulation 20 and 21A of the *Local Government (Functions and General) Regulations 1996*
Authority of Council/CEO:	Council under section 2.7(2)(b) of the *Local Government Act 1995* determines the City's policies. By virtue of delegated authority regarding tendering, and the City's purchasing policy and Council's authorisation to execute contracts, certain employees can vary purchase orders and contracts to incur a liability.
Policy:	Policy 2.2 Purchasing

Financial Implications

Nil.

Relevant Documents

Nil.

Further Information

Nil.

City of Perth

Council Policy Manual

CP9.8 Contract Variations - Authority to Incur a Liability

BACKGROUND

Regulation 5(1)(e) of the *Local Government (Financial Management) Regulations 1996* requires the CEO to ensure the proper authorisation for incurring a liability and making payments.

POLICY OBJECTIVE

To determine the circumstances in which a contract for the procurement of goods or services may be varied.

POLICY STATEMENT

1. Following the issue of a purchase order for the procurement of goods or services, the contract for purchase may be varied where:

    1.1 The contract enables the contract to be varied, and the variation is in accordance with variation provisions of the contract;
    1.2 Additional goods or services that were not, or could not have been, foreseen at the time the purchase order was issued are required;
    1.3 Sufficient funds are available in the appropriate capital or operating budget to meet the additional cost;
    1.4 The value of the contract as a result of the variation does not exceed the purchasing limit of the Officer approving the variation; and
    1.5 The value of the additional goods or services required does not exceed the value of the initial contract by more than 10% or $100,000.

2. Contract variations that would result in the procurement of additional goods or services where the value of those additional goods or services would exceed the initial contract price by more than 10% or $100,000 may, in exceptional circumstances, be approved by the Chief Executive Officer or a Director, subject to the variation not being contrary to the requirements of clause 1.2 above, and the reasons for the variation being documented and registered as a corporate record.

3. When approving an invoice for payment, if the amount of the invoice exceeds the amount of the corresponding purchase order for the goods or services by more than 10% or $100,000, payment of the invoice is to be authorised by the relevant Director.

Current Policy

CP9.8 Contract Variations – Authority to Incur a Liability

4. This policy does not permit variations to contracts that are intended, or could reasonably be perceived as being intended, to avoid the necessity to comply with Council Policy 9.7 – Purchasing Policy.

Current Policy

Document Control Box							
Document Responsibilities:							
Custodian:	Manager Finance		**Custodian Unit:**	Finance			
Decision Maker:							
Compliance Requirements:							
Legislation:	Regulation 5(1)(e) of the *Local Government (Financial Management) Regulations 1996*						
Industry:							
Organisational:	PR0107, PR0897, PR0998, PR0797, PR0612, PR1107						
Document Management:							
Risk Rating:	Medium	**Review Frequency**:	Two years	**Next Due:**	2012	**TRIM Ref:**	**P1023849**

Version #	Decision Reference:	Synopsis:
1.	16/02/10 (88/10)	New Policy
2.		
3.		

16.9 Review of Council Policy 12.5 – Recognition of Employees – Service Presentations

Responsible Officer	Bronwyn Rose – Acting General Manager Corporate Services
Voting Requirement	Simple Majority
Attachments	Attachment 16.9A – Council Policy 12.5 Recognition of Employees – Service Presentations (Current)

Purpose

To present the review of Policy 12.5 Recognition of Employees – Service Presentations.

Recommendation from the Policy Committee

That Council:

1. REVOKES Council Policy 12.5 Recognition of Employees – Service Presentations.
2. NOTES Policy 12.5 Recognition of Employees – Service Presentations will become an operational policy.

Background

1. At its meeting held on 3 November 2020, Council resolved to conduct a review of all Council policies by 1 September 2021
2. Policy 12.5 Recognition of Employees – Service Presentations was listed for review by 12 July 2021 and was last reviewed in July 2013.
3. Policy 12.5 Recognition of Employees – Service Presentations was adopted by Council in 1970 as a mechanism for reward and recognition of an employee's contribution to the City measured by their years of service.
4. Policy 12.5 Recognition of Employees – Service Presentations is not required by law.
5. The following recommendation from the Inquiry into the City of Perth is addressed by this policy review:

No.	Recommendation Description
156	To ensure that Human Resources policies are current and based on contemporary people management practices for public officers, the CEO is to review and consider development of policies where there are areas of deficiency.

Discussion

9. This review proposes that Policy 12.5 should be revoked to:
    a. Ensure service recognition payments are lawful and consistent with community expectations.
    b. Provides for flexibility in administering an appropriate employee reward and recognition programs.
    c. Clause 3 provides that payments made under Policy 12.5 are exempt from payments that are made under Policy 12.4 which is an unlawful provision pursuant to section 5.50 of the *Local Government Act 1995* (the Act).
10. Service recognition payments are a reward and recognition mechanism, that form part of the Chief Executive Officer's function in managing other employees of the local government. It is therefore proposed that this matter be captured as an Operational Policy approved by the CEO.

Stakeholder Engagement

11. External stakeholder engagement was not conducted as the policy concerns operational matters with no direct impact.
12. As changes to this policy effect existing employee benefits this report and its attachment are considered confidential under section 5.23(2)(a).

Decision implications

13. If Council supports, the recommendation then the City will achieve legislative compliance and meet the principles of good government.
14. If Council does not support the recommendation, the current policy will remain in place. This will continue to expose the City to risks associated with its reputation and legislative non-compliance.

15. If Council does not adopt the officer's recommendation, the existing policy will remain in place. If this occurred, it is recommended that Council note the review having taken place.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective):	Prosperous
Issue Specific Strategies and Plans:	Nil.

Legislation, Delegation of Authority and Policy	
Legislation:	Section 2.7 of the *Local Government Act 1995* Section 2.7(1)(a) *defines the role of the Council as governing affairs of the local government.* Section 2.7(2)(b) requires Council to determine the local governments policies. Section 5.41 of the *Local Government Act 1995* Section 5.41 defines the functions of the Chief Executive Officer, with subsections (d) and (g) specifying respective functions management of the local governments day-to-day operations, and the employment, management supervision, direction and dismissal of other employees, subject to section 5.37(2) of the Act. Section 5.50 of the *Local Government Act 1995* Section 5.50(1) requires local governments to prepare a policy setting out the circumstances where payments in addition to entitlements provided in contract, agreement or award, will be paid to finishing employees and the manner of assessment of that amount. Section 5.50(2) provides that any amount above defined in the policy must be given local public notice, with section 5.50(3) stating the maximum value cannot exceed the amount provided for by regulations. Section 5.50(4) specifies that payment includes the conferral of any financial benefit beyond money. Regulation 19A of the *Local Government (Administration) Regulations 1996* Regulation 19A sets the maximum values of payments made under section 5.50(3) of the *Local Government Act 1995*, 19A(1)(a) specifies that the value is not to exceed the persons final annual remuneration if they accept voluntary severance by resigning, and they are not a CEO or Senior Employee as per section 5.39 of the *Local Government Act 1995*. 19(1)(b) provides the maximum amount of $5000 in all other cases. 19(2) defines final annual remuneration as the value of annual remuneration payable to the employee immediately before the end of employment.

Legislation, Delegation of Authority and Policy	
Authority of Council/CEO:	As detailed above, section 2.7(1)(a) defines the role of the Council as governing affairs of the local government and section 2.7(2)(b) requires council to determine the local governments policies. Further, section 5.41(d)(g) defines the functions the CEO is required to fulfil.
Policy:	Nil.

Financial implications

Nil.

Relevant Documents

Nil.

Further Information

Nil.

City of Perth

Council Policy Manual

CP12.5 Recognition of Employees - Service Presentations

POLICY OBJECTIVE

To record the Council's appreciation to employees as measured by years of service, for their contribution to the City of Perth.

POLICY STATEMENT

1. Calculating Service Presentation Value

As a tangible expression of appreciation, a presentation will be made to employees of the City of Perth who achieve the following continuous service milestones:

a. 10 to 30 years of continuous completed service, calculated to a value of $50 per year, and

b. 31 years or more of continuous completed service, calculated to a value of $50 per year for the first 30 years, plus $67 per year for each year after completion of the 30th year.

2. Service Presentation Arrangements

2.1 Completed Continuous Service Milestones

An employee is eligible to receive a Service Presentation after:

a. 10 years and up to 15 years continuous completed service, only on leaving or retiring from employment with the City of Perth; or

b. 15 years continuous completed service and then following each subsequent five-year continuous completed service milestone, with the Service Presentation to be awarded, either:

   i. as soon as practicable after the continuous service milestone has been achieved; or

   ii. at the request of the eligible employee, delayed to either:

   - a date, determined in consultation with the employee; or
   - when leaving or retiring from employment with the City of Perth.

c. The Service Presentation value is to be based on completed years of continuous service. Where a previous Service Presentation has been made, the next due presentation is calculated on the continuous service completed since the previous presentation.

Current Policy

CP 12.5 Recognition of Employees – Service Presentations

2.3 Form of Service Presentations

a. The Service Presentation for 10 years up to 15 years of completed continuous service is a cash presentation, paid through payroll and subject to income tax deductions.

b. The Service Presentation for greater than 15 years of completed continuous service may be awarded, at the discretion of the eligible employee, as either:
   i. cash, paid through payroll; or a
   ii. gift, selected by the employee.

   Australian Tax Regulations apply to Service Presentations and eligible employees should seek advice from the City's Financial Services Unit when determining the form by which they wish to receive their Presentation.

c. The awarding of Service Presentations is to be acknowledged in the City's internal newsletter.

d. The employee's manager is responsible for initiating and approving the Service Presentation in consultation with the employee and in accordance with this policy.

3. Exemptions to Policy

This policy:

a. does not cover payments that are negotiated as part of a severance package; and
b. does not apply where a contract of employment is terminated by dismissal.

Current Policy

Document Control Box							
Document Responsibilities:							
Custodian:	Manager Human Resources		**Custodian Unit:**	Human Resources			
Decision Maker:	Council						
Compliance Requirements:							
Legislation:	Section 5.50 of the Local Government Act 1995 Regulation 19A of the Local Government (Administration) Regulations 1996						
Industry:	n/a						
Organisational:	n/a						
Document Management:							
Risk Rating:	Low	**Review Frequency:**	Triennial	**Next Due:**	2016	**TRIM Ref:**	**75522/04**

Version #	**Decision Reference:**	**Synopsis:**
1.	OCM 14/12/70	Previously Policy No: F10; F18, CS8, CS1
2.	OCM 20/03/89 (2262/89)	
3.	OCM 16/03/92 (FI352/92)	
4.	OCM 28/04/98 (353/98)	
5.	OCM 25/08/98 (744/98)	
6.	OCM 28/01/03 (53/03)	
7.	OCM 19/09/06 (678/06)	

CP 12.5 Recognition of Employees – Service Presentations

8.	OCM 16/02/10 (88/10)	
9.	OCM 05/04/11 (152/11)	
10.	OCM 16/07/13 (350/13)	Amended
11.		

Current Policy

16.10 Review of the Governance Framework

Responsible Officer	Michelle Reynolds – Chief Executive Officer
Voting Requirement	Simple Majority
Attachments	Attachment 16.10A – Draft Governance Framework

Purpose

To present the review of the Governance Framework for Council to note.

Recommendation from the Policy Committee

That Council:

1. NOTES the progress of the draft Governance Framework as at Attachment 16.10A; and
2. REQUESTS the Governance Framework be presented to Council by December 2021.

Background

1. At its meeting held on 23 February 2021, Council resolved to direct the Chief Executive Officer to review the Corporate Governance Framework and present a further report to the Policy Committee by June 2021.
2. That review been conducted and the updated Governance Framework (Attachment 16.10A) is now presented to the Policy Committee and Council for noting.
3. The adoption of the Governance Framework is proposed to be delayed until December 2021, as many of the structures, systems and processes which make up the City of Perth's (the City) governance are currently evolving through the implementation of the recommendations of the Inquiry into the City of Perth.

Discussion

4. The original Corporate Governance Framework was a key document tabled at the Inquiry into the City of Perth and was described as:

   "*…a robust document. If implemented, monitored and continually reviewed (and where necessary, updated) by staff and council members committed to advancing the best interests of the community of the City of Perth (and the Inquiry has no reason to think it will not be) it should stand the City in good stead for the future*[1]"

5. Inquiry recommendation 211 specifically recommends the City progresses its implementation of the Corporate Governance Framework as detailed below:

Section No.	Recommendation Description
211	Recommendation The City progress the implementation of the Corporate Governance Framework (as tendered to the Inquiry) with it to be monitored and continually reviewed (and where necessary, update) by employees and council members. Intent A sound Corporate Governance Framework articulates expectations, rules and processes in place to ensure integrity, transparency and accountability focused on advancing in the best interests of the community of the City of Perth and positioning it well for the future.

6. For the City to demonstrate good governance, there needs to be a clear understanding or responsibility and accountability. The intention of the Framework is to outline the foundations needed for good governance, such as:
   a. How the City is governed
   b. The roles of Council, Council Members' and the Administration

[1] Report into the Inquiry into the City of Perth, Volume 3, pg. 27.

c. How and when decisions are made

d. How the City is accountable for its actions.

7. The Framework centralises information and knowledge that is currently dispersed across multiple pieces of legislation, guidelines and internal functions, thereby making it more accessible for Council Members committee members, employees and members of the public to understand what the State's capital city local government does and how.

8. Given the recommendation and commentary of the Inquiry, it is imperative that the City works to adopt the Framework. It is important to note though that the Framework is not a static document, and in order to be successful it will need to be continuously reviewed as the City's commitment and ability to deliver good governance evolves and matures.

9. The City is currently undergoing a transformational journey, with significant progress being made to implement the recommendations of the Inquiry into the City of Perth. These recommendations all relate to the structures, systems and processes which make up the City's governance, such as roles and responsibilities, strategic planning and performance reporting.

10. It is vital that the Governance Framework reflects the City's current and intended governance practices and structures. The adoption of the Governance Framework is therefore proposed to be delayed until December 2021, as many of the core elements of the Framework are expected to have stabilised.

11. In conducting this review, the following changes have been made to the Framework:

Summary of Change	Reason
Change of title from 'Corporate Governance Framework' to 'Governance Framework'	To more accurately reflect the content of the framework
Change of terminology from 'pillars' to 'principles' and 'principles' to 'foundations'	To prevent different terminology being used with internal city documents
References to 'tools' removed	The original framework identified tools to achieve good governance. The tools were monitored using a traffic light system and report internally. The City has since introduced performance dashboards and … Therefore, the need for monitoring the tools is no longer required.
Changes to references to legislation updated	To ensure legislative references are correct following amendments to the *Local Government Act1 995* and associated regulations
Meeting cycle information updated	Following the introduction of a new Council, minor changes to the meeting have been made and these have been incorporated into the Framework. The City now has a Policy Committee and a number of new advisory groups which have been noted in the Framework.

12. The Department of Local Government, Sport and Cultural Industries (Department) provides the following operational guidelines that informed the development and review of the Governance Framework:
    a. Council Forums
    b. Clarity in Council Motions
    c. Declaring Financial Interests in Meetings
    d. Disclosure of Gifts and Disclosure of Interests Relating to Gifts
    e. Disclosure of Interests Affecting Impartiality
    f. Primary and Annual Returns
13. The Department's 'Integrated Planning and Reporting Advisory Standard September 2016' is also used to guide the approach to the City's Integrated Strategic Planning and Reporting Framework, which in accordance with section 5.56(1) of the *Local Government Act 1995*, the City is required to implement a framework which includes a Strategic Community Plan and Corporate Business Plan, supported by issue specific strategies and informing operational or resource plans.
14. The Frameworks of other WA local governments and capital cities have been examined. The table below provides details the structure of each Framework within those local governments that have helped shaped the review and formulation of the City's Framework Structure:

Local Government	Governance Framework – Structure
City of Perth	City of Perth - Governance Framework (Revised) • Introduction and Definitions • Local Government in WA • Governance in local government • Good governance at the City of Perth • Principle One: Strategy and Leadership • Principle Two: Roles and Responsibilities • Principle Three: Transparent Decision Making • Principle Four: Accountability and Performance Monitoring

Local Government	Governance Framework – Structure
City of Melbourne	**Governance Rules Document** • Governance Framework • Meeting Procedure for Council Meetings • Meeting procedure for Delegated Committees • Meeting Procedure for Community Asset Committees • Disclosure of Conflicts of Interest • Miscellaneous • Elected Period Policy
City of Sydney	**Governance Guide** • What is Governance • Governance at the City of Sydney • Role of Local Government • Governance Framework • Governance Principles • Components of Governance Framework • Strategy and Leadership • Structure and Relationships • Compliance and Accountability • Performance Improvement, Monitoring and Evaluation
City of Adelaide	No public framework available Details of Governance Structure included on website only.
Brisbane City Council	No public framework available Details of Governance Structure included on website only.

Local Government	Governance Framework – Structure
City of Wanneroo	**City of Wanneroo - Corporate Governance Framework** • Role of Local Government • Governance in Local Government • Governance Principles • Principle One: Vision, Values and Culture • Principle Two: Roles, Responsibilities and Relationships • Principle Three: Decision-Making and Management • Principle Four: Accountability
City of Stirling	**City of Stirling - Governance Framework** • Governance • System of Local Government • Principles and practices for excellent governance • Principle 1 – City Vision • Principle 2 – Roles and Responsibilities • Principle 3 – Decision Making
City of Joondalup	**City of Joondalup - Governance Framework 2020** • Introduction and Definitions • Local Governance Defined • Governance in Local Government • Governance Principles • Governance Framework Diagram • Principle One: Vision and Culture • Principle Two: Roles and Relationships • Principle Three: Decision-Making and Management • Principle Four: Accountability • Council and Elected Member Self-Assessment

Local Government	Governance Framework – Structure
City of Vincent	**Governance Framework 2020** • Introduction • Governance Principles • Principle One: Culture and Vision • Principle Two: Roles and Relationships • Principle Three: Decision-Making and Management • Principle Four: Commitment to Sustainability • Principle Five – Accountability

Stakeholder Engagement

15. The Department of Local Government, Sport and Cultural Industries and Public Sector Commission were invited to provide feedback on the Framework.

16. The Department described the document as 'very comprehensive', with minor feedback regarding the volume of information provided in certain sections. These comments have been incorporated into the draft Framework.

17. The Public Sector Commission did not provide any feedback.

Decision Implications

18. If Council notes the revised Governance Framework, the Governance Framework review is effectively completed.

Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective):	Prosperous
Issue Specific Strategies and Plans:	Nil.

Legislation, Delegation of Authority and Policy	
Legislation:	*Local Government Act 1995* *City of Perth Act 2016*
Authority of Council/CEO:	Nil.
Policy:	Nil.

Financial Implications

Nil.

Relevant Documents

Nil.

Further Information

Following the Policy Committee meeting held on 12 July 2021, further information is provided:

19. A number of minor amendments were made to Attachment 16.10A.
20. The Statement of Business Ethics referred to in the Framework is available on the City's website.

Attachment 16.10A

City of Perth

Governance Framework



Adopted by Council: Click or tap to enter a date.

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Introduction

The City of Perth is committed to being a leader in good governance. Providing good government for the State's capital city requires the City to demonstrate good governance, underpinned by a strong and effective governance framework. Good governance is critical for ensuring:

- Decisions are made in the interests of the community and its stakeholders
- Compliance obligations are met
- Council and the Administration act ethically
- Decision-making at all levels is responsive, inclusive, participatory and representative.

The Governance Framework brings together the relevant legislation, processes, systems, roles and relationships to provide four foundations for achieving excellence in Governance at the City of Perth:

1. Strategy and leadership
2. Roles and responsibilities
3. Transparent decision-making
4. Accountability and performance monitoring

Good governance requires a clear understanding of responsibility and accountability. The Governance Framework facilitates this by outlining the information used to guide decision-making, the role of Council, Council Members and the Administration, how and when decisions are made, and how the City is accountable for its actions.

By implementing the Governance Framework, the City will:

- Continue to develop a culture of good governance
- Provide clear guidelines for the roles of Council, the CEO and employees, and ensure that all responsibilities are properly allocated and discharged by those accountable
- Assist Council and the CEO to deliver good governance

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Definitions

Term	Definition
Act	The *Local Government Act 1995.*
Administration	City of Perth employees, including the Chief Executive Officer.
CEO	The Chief Executive Officer. They are the most senior employee in the Administration, and directly accountable to Council.
City	The City of Perth corporate body, including Council and the Administration.
City of Perth Act	The *City of Perth Act 2016.*
Committee	A Committee of Council established under the *Local Government Act 1995*
Community	Ratepayers, residents, property owners, visitors and businesses within the City's district.
Corporate Business Plan	A four-year plan, which is reviewed and updated on an annual basis, detailing how the City will deliver the strategic priorities of the Strategic Community Plan.
Council	The Council of the City of Perth.
Council Meeting	A formal meeting of Council conducted in accordance with the Act and the *City of Perth Standing Orders Local Law 2009*.
Council Member	An elected representative of the City of Perth Council in accordance with the *Local Government Act 1995*, including the Lord Mayor.
Councillor	A person who holds the office of councillor on the City of Perth Council in accordance with the *Local Government Act 1995*, not including the Lord Mayor.
Employee	A person employed by the City of Perth in accordance with the *Local Government Act 1995*.
Framework	The Governance Framework.
General Manager	A senior position in the Administration directly responsible to the Chief Executive Officer.
Long Term Financial Plan	The plan summarising the financial impacts of the strategic priorities of the Strategic Community Plan.
Lord Mayor	The Lord Mayor of Perth. They are the person elected by the City's electors to hold the position as the leader of the City.
Stakeholders	An individual or group with a vested interest in the City's operations, decisions and/or activities. A stakeholder can be a community member, business, industry or government representative, employee or visitor.
Strategic Community Plan	The overarching plan that provides direction for all activities that guide the City's decision making.

Local Government in Western Australia

The role of each local government in Western Australia is to provide for the good government of the people in its district. As the closest tier of government to the community, local governments deal with matters that are fundamental to local communities and impact significantly on their quality of life. Each local government is responsible for using its best efforts to meet the needs of current and future generations through environmental protection, social advancement and economic prosperity.

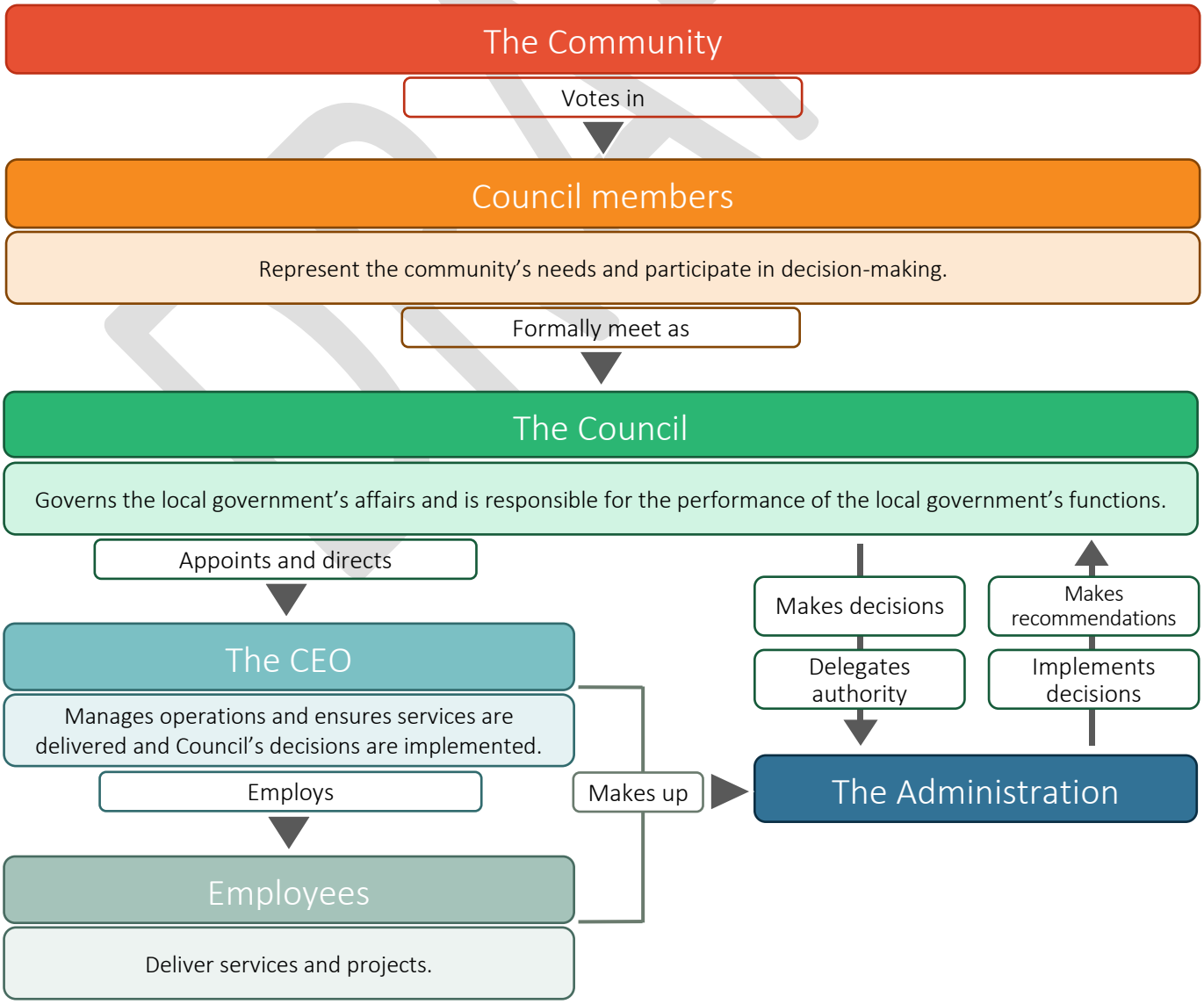
The *Local Government Act 1995* is the constitution for local government in Western Australia. The Act establishes the system of local government in Western Australia and sets out the fundamental structure, purpose, legal powers and responsibilities by which local government functions.

Each local government is a corporate body with the power to deliver services and facilities for the local community. Accordingly, a local government can sue and be sued.

How Does Local Government Work?

A local government is comprised of:

- An elected council, consisting of councillors lead by the mayor or president (except the City of Perth Council, which is led by the Lord Mayor).
- The Administration, consisting of the CEO and employees



Councillors are directly elected by the people, businesses and landowners of the district through local government elections. Elections are held every two years on the third Saturday in October to fill roughly half the total positions on council on four-year terms.

There are two methods for electing a mayor or president – they are either directly elected by the public at alternating local government elections or elected by council from amongst the councillors. The Lord Mayor of the City is elected using the first method.

The roles and responsibilities that make up the City of Perth of each element are considered in more detail as part of Foundation Two: Roles and Responsibilities (page 10).

The Role of Local Government

The fundamental roles and functions of local government are:

- Planning and monitoring
- Lawmaking and enforcement
- Policy development
- Service delivery
- Representation
- Advocacy

Planning and monitoring

Planning for future community development and wellbeing is a critical role for local governments. The Act requires councils to develop and adopt a series of plans which set the overall direction for the CEO through long-term planning. The strategic community plan, corporate business plan and the long-term financial plan are key long-term plans that form part of an integrated planning and reporting framework which the community's needs and sets goals to meet them.

Lawmaking and enforcement

Local governments make decisions in areas over which they have legislative authority but cannot duplicate or contradict Commonwealth or State law. Laws made by local governments are called local laws and cover issues ranging from activities permitted on public land, animal management, and the use of facilities or infrastructure. Local governments also enforce laws made by State Government in multiple areas including public health and building regulation.

Policy development

The policies of a local government are decisions of council that provide guidance to the administration as to council's position on areas of responsibility.

Service delivery

Local governments must deliver services in the most efficient and effective manner. The Act provides a degree of autonomy to local governments to determine policies about the nature and level of services provided.

Representation

Council members represent the interests of the community and facilitate the communication between the community and council.

Advocacy

Local government has a role of advocating on behalf of the community to other levels of government, statutory authorities and other relevant parties.

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The Unique Role of the City of Perth

The *City of Perth Act 2016* recognises Perth as the capital of Western Australia and the special social, economic, cultural, environmental and civic roles and responsibilities this creates for the City of Perth as the State's capital city local government. These special roles and responsibilities are in addition to those the City has under the *Local Government Act 1995* and set the City apart from other local governments in Western Australia.

The City of Perth Act sets eight objectives for the City:

- Providing for the good government of persons in the City of Perth, including residents, ratepayers and visitors.
- Representing the community and encouraging community participation in decision-making.
- Providing a safe, clean and aesthetic environment for community members, workers, visitors and tourists.
- Continuously improving the services and facilities that the City provides to the community and to local, interstate and international visitors and tourists.
- Promoting awareness of the facilities and events that are provided or facilitated by the City and encouraging the community to use these facilities and participate in these events.
- Initiating and promoting the continued growth and environmentally-sustainable development of the City to ensure its continued role as a thriving centre of business with vibrant cultural and entertainment precincts, while enhancing and protecting its natural environment and having due regard to the flow-on impact on the Perth metropolitan area.
- Maintaining and strengthening the local, national and international reputation of the Perth metropolitan area as an innovative, sustainable and vibrant global city that attracts and welcomes everyone
- Nurturing and supporting the initiatives and innovations of the diverse precincts of the City
- Developing and maintaining collaborative inter-governmental relationships at regional, state, national and international levels with a view to developing and implementing strategies for the continued improvement of the City.
- Striking an appropriate balance among the complementary and competing civic, economic, social, cultural and environmental considerations, including considerations relating to visitors and tourists

If a provision of the City of Perth Act conflicts or is inconsistent with the *Local Government Act 1995*, the City of Perth Act prevails to the extent of the conflict or inconsistency.

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Governance in Local Government

What is Governance?

Governance encompasses the concepts of authority, accountability, stewardship, leadership, ethics, values, culture, integrity, transparency, participation and inclusivity. It is the process by which decisions are made and implemented, organisations achieve goals, and organisations are directed, controlled and held to account.

The Report of the Inquiry into the City of Perth states:

> "*Governance is the single most significant element of good government. It is essential to a thriving and successful organisation. Governance makes up the structures, rules and processes which direct and control and organisation…and hold people accountable*."

Good Governance

Good governance involves providing:

- Clarity in roles and responsibilities
- Robust systems supporting both internal and external accountability
- Public access to information and decision-making processes
- A clear vision and positive organisational culture

Good governance is critical to providing good government for the district, as it promotes community confidence in the council and holds council members and the administration accountable to the decisions made on behalf of the community by the local government.

Good governance in local government requires:

- Council being elected by, representative of, and accountable to the community
- Council members providing leadership to the community and reflecting the community's collective aspirations
- Community participation in decision-making
- Policies, procedures and programs that reflect the objectives of the strategic community plan
- An organisational structure that implements the local government's goals in accordance with the strategic community plan
- Delivering services which meet the community's needs
- Compliance with legislative obligations
- Collaborative inter-governmental relationships at regional, state, national and international levels

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The City of Perth Governance Framework

The City of Perth Governance Framework provides four foundations for good governance at the City – strategy and leadership, roles and responsibilities, transparent decision making, and accountability and performance. Each foundation is made up of three distinct principles, as shown below.

Foundations	Strategy and Leadership	Roles and Responsibilities	Transparent Decision Making	Accountability and Performance
	A clear vision and strategic plan delivered by holistic and inclusive processes	*Clarity in the roles and responsibilities of Council Members, the CEO and employees*	*Decision-making processes across the City are open and transparent*	*Performance is effectively monitored, evaluated, improved and reported on*
Principles	***Strategic Focus*** *Applying the integrated planning and reporting framework to guide decision-making*	***Positive Relationships*** *Fostering effective working relationships between Council Members and the Administration*	***Disclosures*** *Ensuring Council Members and employees disclose relevant information for decision-making processes*	***Compliance Management*** *Ongoing commitment to meeting compliance obligations*
	Positive Culture *Demonstrating commitment to organisational values*	***Effective Communication*** *Ensuring Council Members and employees are informed and diverse opinions are heard*	***Access to Information*** *Providing community access to the information used to inform Council decisions where possible*	***Risk Management*** *Integrating sound risk management practices into strategic and operational processes*
	Engagement *Facilitating community participation in decision-making*	***Role Clarity*** *Striving to ensure roles are clearly delineated and respected*	***Transparency*** *Going above and beyond legislative transparency requirements*	***Corporate Performance*** *Reporting on performance against the City's objectives and vision*

Foundation One: Strategy and Leadership

A clear vision and strategic plan delivered by holistic and inclusive processes.

Principles

Strategic Focus	Applying the integrated planning and reporting framework to guide decision-making
Positive Culture	Demonstrating commitment to organisational values
Engagement	Facilitating community participation in decision-making

The City's Vision

'Vibrant, Connected, Progressive'

This is the community's vision for Perth and is reflected in the City's Strategic Community Plan. The feedback received from the community is that is wants to be part of a city that is great place to live, work, visit, study, and invest. The community wants the city to be seen as a beautiful and connected place that provides vibrant, diverse and friendly experiences.

Perth should be seen not only as a city that is bold and progressive in its way of life, but also has a sense of distinctiveness that people can confidently promote.

Integrated Planning and Reporting Framework

The City's Integrated Planning and Reporting Framework (IPRF) aims to align the City's priorities, vision, services and resources with the needs and aspirations of the community it serves. The main components of the IPRF are outlined below.

The three pillars that inform the City's integrated strategic planning and reporting framework are:



Strategic Community Plan

The Strategic Community Plan provides strategic direction at the highest level over a ten-year period by linking the community's goals and aspirations with the City's future vision and long-term strategy.

Corporate Business Plan

The Corporate Business Plan identifies how the City will translate its vision and the needs and aspirations of the community, as captured by the Strategic Community Plan, into action over a four-year period. It sets out the key projects and services to be delivered and aligns the City's operations and priorities against the aspirations of the Strategic Community Plan.

Informing strategies

The Strategic Community Plan and Corporate Business Plan are supported by the following informing strategies.

Long term Financial Plan	A rolling ten-year financial blueprint that projects the City's financial position forward to guide the City's approach to achieving best value outcomes and enable Council to understand the financial impacts of its decisions.
Asset Management Plan	Identifies the asset maintenance and renewal required to deliver services at desired levels over a four-year period and sets the City's approach to asset management.
Workforce Plan	Shapes the workforce through strategically allocating employees and planning for future workforce requirements in order to build the City's capacity and capability to deliver its objectives over a four-year period.
Service Unit Plans	Developed annually by each Service Unit to identify and align operational efforts and costs with the delivery of services and projects identified in the Corporate Business Plan.
Issue or area specific strategies and plans	Provide more specific and detailed guidance on specific matters, such as the Urban Forest Plan and Cultural Development Plan, or certain areas, such as neighbourhood place plans and the Roe Street Enhancement Masterplan, in alignment with the overall IPRF, particularly the aspirations of the SCP.

Annual Planning Processes

Each year, the City undertakes annual planning processes to review, consider, update and operationalise the IPRF. This annual cycle includes the adoption of the annual budget by Council, monitoring implementation of the IPRF, producing the Annual Report, updating the Corporate Business Plan, and adding another year to the Long-Term Financial Plan. The annual budget is based in the City's Capital Works Program and Corporate Business Plan to enable the City to deliver on its future vision and community needs and aspirations, as outlined in the Strategic Community Plan.

Stakeholder Engagement

The City of Perth Act mandates that as the State's capital city local government, the City will move beyond engaging only with property owners, residents and ratepayers and invite input from all users of the city, including visitors, workers and tourists. The City is committed to ensuring that its residents, ratepayers, stakeholders and the community have the information they need about their capital city and, wherever possible, they have a voice in and access to the decision-making process on matters that impact them.

The City recognises that its stakeholders and the community not only have a right to be heard but also have an extensive pool of knowledge, skills and insight that can deliver even better outcomes from the City.

While there are certain projects that require advertising for public comment under relevant legislation, leading practice engagement requires the City to engage with stakeholders to varying degrees during a project's life cycle.

By working in partnership with its stakeholders and the community, the City can ensure the State's capital city fulfils their needs and aspirations.

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Foundation Two: Roles and Responsibilities

Clarity in the roles and responsibilities of Council Members, the CEO and employees.

Principles

Positive Relationships	Fostering effective working relationships between Council Members and the Administration
Effective Communication	Ensuring Council Members and employees are informed and diverse opinions are heard
Role Clarity	Striving to ensure roles are clearly delineated and respected

Roles and responsibilities at the City

The City recognises the significance of the Lord Mayor's leadership role in achieving good governance. The Lord Mayor's role as the City's spokesperson is critical to community trust in the City, and their role as the Presiding Member of Council is crucial to ensuring all Councillors participate and collaborate the decision-making process

Councillors are to focus on outcomes, policy and strategy and in doing so are expected to:

- Represent and advocate on behalf of their constituents at the Council level
- Facilitate communication between Council and the community
- Debate the issues in an open, honest and informed manner to assist in the decision-making process
- Keep the entire community in mind when considering and addressing issues and focus on the 'big picture'
- Educate and involve the community in all local government activities and processes
- Work together, cooperate and respect diversity
- Model leadership and good governance

The City also recognises the CEO's role in managing the organisation to achieve the goals and strategies endorsed by Council, and the CEO is expected to fulfil these duties in such a way that promotes an organisational culture of good governance.

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Roles and responsibilities under the *Local Government Act 1995* and *City of Perth Act 2016*

<table>
<tr><td></td><td>The CEO</td><td colspan="2">The Council</td></tr>
<tr><td rowspan="2">Local Government Act 1995</td><td rowspan="2">• Advise Council on the City's prescribed functions
• Ensure advice and information is available to Council to inform decision-making
• Cause Council decisions to be implemented
• Manage the City's daily operations
• Liaise with the Lord Mayor on the City's affairs and the performance of its functions
• Speak on the City's behalf if the Lord Mayor agrees
• Responsible for the employment of other employees
• Ensure City records and documents are properly kept in accordance with legislation
• Any other functions as specified or delegated by Council or prescribed by law</td><td colspan="2">• Govern the City's affairs
• Responsible for the performance of the City's functions
• Oversee the allocation of the City's finances and resources
• Determine the City's policies</td></tr>
<tr><td>The Lord Mayor and Councillors
• Represent the interests of electors, ratepayers and residents
• Provide community leadership and guidance
• Facilitate communication between the community and Council
• Participate in decision-making at Council and committee meetings
• Any other functions as prescribed by law</td><td>The Lord Mayor
• Preside at Council meetings
• Carry out civic and ceremonial duties on the City's behalf
• Speak on the City's behalf
• Liaise with the CEO on the City's affairs and the performance of its functions
• Any other functions as prescribed by law</td></tr>
<tr><td>City of Perth Act 2016</td><td></td><td>• Serve the community's current and future interests
• Participate in determining, overseeing, and regularly reviewing:
o Council's policies, goals, finances, resource allocation, expenditure and corporate strategies
o the efficiency, effectiveness, and performance standards of Council's service delivery
• Seek to ensure that when dealing with matters relating to Perth's capital city status:
o an appropriate balance is struck among economic, social, cultural and environmental considerations
o the flow-on effects on the broader metropolitan area are considered
• Use the City's objectives to inform Council's work and decision-making
• Participate in achieving a vision for the desired future of the City by setting strategic plans and policies that align with the City's objectives
• Ensure Council discharges its legislative responsibilities</td><td>• Act as the City's ambassador in hosting international delegations and attending civic functions and events at the local to international level
• Carry out civic and ceremonial duties associated with the Lord Mayor's office
• Develop and maintain inter-governmental relationships at the local to international levels to facilitate consistency in policy and strategic direction at all levels of government
• Provide leadership and guidance to Council</td></tr>
</table>

Roles and responsibilities

Council

The City of Perth Council consists of the Lord Mayor and eight Councillors who are each democratically elected by the district. Four of the eight Councillors are elected by the district at each two-yearly local government election. At each alternate election (every four years) the district also elects the Lord Mayor. Following each election, the Deputy Lord Mayor is elected by Council from amongst the Councillors for a two-year term.

Roles

In accordance with section 2.7 of the Act, Council is responsible for:

- Governing the City's Affairs
- The performance of the City's functions
- Overseeing the allocation of the City's finances and resources
- Determining the City's policies

Governing the City's affairs

This role encompasses strategic planning mechanisms to ensure the continued sustainability of the City, the setting of strategic goals, and the monitoring of the City's performance against the goals.

Performance of the City's functions

Council has ultimate responsibility for the performance of the City's functions. Council can exercise this responsibility through the development of appropriate mechanisms including delegations of authority, determination of an appropriate organisational structure, the provision of services and facilities, and regular reporting against objectives. Council also appoints and undertakes the annual performance review of the CEO.

Overseeing of the allocation of the City's finances and resources

This role involves overseeing and adopting the City's Long-Term Financial Plan, Annual Budget, Capital Works Program, Workforce Plan and Asset Management Plan. Council is advised by the CEO and employees who are responsible for the development of appropriate financial control and strategic documents.

Determining the City's policies

Council should adopt and review policies that act as guiding principles for the City's Administration to achieve the objectives of the Strategic Community Plan and guide officers in their decision-making processes.

Functions

The role of Council can be categorised into four key functions:

Executive	Overseeing the City's executive functions, including adopting and amending plans and budgets.
Legislative	Adopting local laws, planning schemes and policies that reflect the objectives of the Strategic Community Plan.
Quasi-judicial	Determining applications or matters that directly affect a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of quasi-judicial authority include planning applications, building licences, applications for other permits and licences and other decisions that may be appealable to the State Administrative Tribunal.
Advocacy	Advocating on its own behalf or on behalf of the community to other levels of government or other agencies.

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The Lord Mayor

The Lord Mayor is a key public official who ensures good governance, represents the views and direction of Council, and acts as an ambassador for the City.

The Lord Mayor's roles and responsibilities can be categorised as being:

- Presiding Member of Council
- Spokesperson for Council
- External relations
- Civic and ceremonial
- Leadership and guidance
- Governance

The Lord Mayor supports good governance through modelling good behaviour and ethics in fulfilling the leadership role and is pivotal in both the pursuit and demonstration of good governance.

The Lord Mayor has a specific role in representing and advocating the decisions of Council. The position of Lord Mayor is pre-eminent, and they must articulate the views and decisions of the Council when speaking on behalf of the City. The Lord Mayor must put aside their individual views and clearly outline the views of Council in an all-inclusive way.

The Deputy Lord Mayor

The Deputy Lord Mayor may perform the functions of the Lord Mayor if:

1. The office of the Lord Mayor is vacant; or
2. The Lord Mayor is either unavailable, unable or unwilling to perform their functions.

Council Members

The City of Perth Act, the Act and the relevant regulations provide the legislative framework within which the Council Member operate and from where they derive specific details of their roles and responsibilities.

An individual Council Member, unless delegated as part of a Committee arrangement, has no authority to participate in the day-to-day management or operations of the City, including making any form of representation on behalf of the City.

Council Members have no direct authority over employees with respect to the way in which an employee undertakes their duties.

The Chief Executive Officer

The CEO has a statutory responsibility to manage the organisation through the implementation of goals and strategies that have previously been approved by Council.

The most important role the CEO plays in promoting good governance is through the development of a culture whereby the Council Members and Council, as the peak decision-making body, and the Administration exists to support Council in the delivery of good governance.

A key accountability of the CEO is financial management and, notwithstanding that Council has overall accountability, the Administration (as led by the CEO) has critical responsibilities for managing the organisation soundly from a financial perspective and reporting such results to Council.

The CEO is responsible for:

- Putting in place appropriate systems to achieve accountability and integrity

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- Implementing and maintaining a management structure which can achieve Council's vision and strategic goals
- Ensuring the Administration is staffed by suitably qualified and motivated employees
- Managing employee performance
- Managing relationships
- Ensuring employees are aware that the Administration works for a democratically elected Council whose decisions form the basis for the Administration's activities and the services the City provides

Delegated Authority

The Act enables Council to delegate the capacity to exercise any of its powers or duties to the CEO, with the following exceptions (section 5.43 of the Act):

- Any power or duty that requires a decision of an absolute majority or a 75% majority of Council
- Accepting a tender which exceeds an amount determined by Council
- Appointing an auditor
- Acquiring or disposing of any property valued at or above the limit determined by Council
- Determining fees, allowances and expenses of Council Members and committee members (sections 5.98, 5.98A, 5.99, 5.99A or 5.100 of the Act)
- Borrowing money on behalf of the City
- Hearing or determining an objection of a kind referred to in section 9.5 of the Act
- The power to authorise a person to sign documents on behalf of the City (section 9.49A(4) of the Act)
- Any power or duty that requires the approval of the Minister or the Governor
- Such other powers or duties as may be prescribed

Differing Roles of Council and the CEO

The table below sets out the separation of roles between Council in directing and controlling the affairs of the local government, and the CEO in managing day-to-day operations.

Council	CEO
Sets direction and strategy	Implements the decisions of Council
Ultimately responsible for the performance of the City's functions	Provides professional and technical advice to the Council
Decides on matters of policy	Liaises with the Lord Mayor
Oversees the allocation of the City's finances and resources	Manages the day-to-day operations
Ensures services and facilities are integrated with and do not unnecessarily duplicate other public services	Responsible for the employment and management of employees
Monitors performance through the CEO to ensure efficient and effective service delivery	Prepares reports to Council and makes recommendations based on expert advice
Lord Mayor liaises with the CEO and presides at Council meetings	

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Effective Working Relationships

Code of Conduct

The Code of Conduct for Council Members, Committee Members and Candidates is a principles-based document which sets out Council's agreed behavioural expectations and requirements for council members, committee members and candidates. The Code is based upon three principles which Council Members, committee members and candidates are expected to use to guide their behaviour:

- Relationship with others
- Personal integrity
- Accountability

Effective working relationships are an important theme throughout the Code as they are crucial to an effective local government. A high-level overview of effective working relationships is provided below, however Council Members should refer to the Code for further guidance.The Lord Mayor and Councillors

The relationship between the Lord Mayor and Councillors is critical to good governance. An effective relationship will help to promote the successful delivery of the community's aspirations through the Strategic Community Plan and the credible and good reputation of the City.

Features of an effective relationship

- The Lord Mayor facilitates an inclusive approach to decision-making and Council activities generally and encourages all points of views to be expressed and respected.
- The Lord Mayor is a first point of contact and source of assistance for Councillors to achieve a particular goal and helps to resolve disputes.
- Councillors respect the leadership role of the Lord Mayor within the community and Council.

The Lord Mayor and CEO

The Lord Mayor and CEO work closely together and the relationship should be characterised by openness with good communication, ensuring that the Lord Mayor and CEO keep each other informed about important and relevant issues.

The essential principles for an effective Lord Mayor and CEO relationship are:

Communication

- Both parties are in a position to brief and inform the other about the information they are privy to which would assist the other in doing their job. Deciding what information is important and should be passed on to each other must be negotiated and understood
- Regular meetings over and above those scheduled to discuss specific issues or problems are necessary to enhance planning and communication.
- The Lord Mayor and CEO should brief one another so that neither is caught off guard in other forums.

Role clarity

- The Lord Mayor and CEO need to understand and respect one another's role. A clear understanding of the different roles is crucial and should be the subject of ongoing discussion
- There is a differential of power, which should be acknowledged. While the Lord Mayor has status and leadership capacity, the position has no direct authority in its own right. The CEO however, has direct authority through the Act.

Features of an effective relationship

- Working closely together and putting energy into achieving a good working relationship.
- A relationship characterised by consistency, openness and good communication.
- Openly communicating and developing an understanding about what is important and relevant. Each has the responsibility to keep the other informed about important and relevant issues.
- An understanding that each has different roles and authorities. While the Lord Mayor is the leader of the City, this position has no specific authority while the CEO has particular authorities under various sections of the Act.
- Using the relationship to facilitate involvement and inclusion amongst the Council Members and Administrations, rather than concentrating power.
- Consistent communication and regular fixed meetings

Amongst Council Members

Council Members are members of a team, elected to work collectively in the interests of the whole community. The achievement of sound outcomes is dependent on a mature and constructive working relationship between Council Members.

Council Members should behave in a manner that generates community trust and confidence in them as individual Council Members and enhances the role and image of both Council and the City generally.

Features of an effective relationship

- While they may have different views, Council Members should treat each other with respect and courtesy.
- Disagreements, if they must be aired, should be expressed in ways that are not personal attacks and do not cause detriment to individual Council Members or Council as a whole.
- Council Members should not undermine each other, either within the local government or in public.
- Council Members must have effective working relationship to succeed individually and collectively.

Council Members, the CEO and Employees

It is critical to good governance to maintain an appropriate relationship between the Council Members, the CEO and employees.

Council Members need support to manage pressures in such a way that their constituents feel their issues or concerns are being heard whilst appreciating that their demands cannot always be met. Advice and support on consultation and engagement, good systems that refer complaints and queries to the relevant areas for resolution, and responsive services and processes all assist in furthering good governance.

Council Members must have a clear understanding that the role of the CEO and employees is to implement Council's goals, policies, strategies and services and to support and advise Council.

Features of an effective relationship

- Goodwill.
- A clear understanding of each other's roles with clear delegations.
- Good communication.
- Agreed structures and protocols.
- An appreciation and understanding of legislative requirements and responsibilities

Council Members and Employees

Individual Council Members should not seek to foster special relationships with employees for the sole purposed of seeking information that may not otherwise be available to all Council Members. Council Members and employees are entitled to privacy and protection from inappropriate behaviour. This includes unauthorised access to the City's Administration area.

Rule of Conduct 20 of the Code of Conduct for Council Members, Committee Members and Candidates states:

"(2) A council member or candidate must not —

(b) direct or attempt to direct a local government employee to do or not to do anything in their capacity as a local government employee; or

(c) attempt to influence, by means of a threat or the promise of a reward, the conduct of a local government employee in their capacity as a local government employee; or

(d) act in an abusive or threatening manner towards a local government employee.

(3) Subclause (2)(a) does not apply to anything that a council member does as part of the deliberations at a council or committee meeting.

(4) If a council member or candidate, in their capacity as a council member or candidate, is attending a council or committee meeting or other organised event (for example, a briefing or workshop), the council member or candidate must not orally, in writing or by any other means —

(a) make a statement that a local government employee is incompetent or dishonest; or

(b) use an offensive or objectionable expression when referring to a local government employee."

Features of an effective relationship

- Council Members understand that accountable advice requires organisational process. Advice must be sought through the CEO, General Managers or Alliance Managers (as appropriate) and Council Members should not seek advice from other employees. The employees may not be in command of the full facts
- Employees are accountable, through the CEO, to the whole Council. They are not accountable to individual Council Members and are not able to take direction from individual Council Members.

The Administration

Executive leadership

The CEO is supported by the Executive Leadership Team (ELT) comprising of the City's General Managers and other senior staff. The ELT meets on a weekly basis to ensure effective coordination of the City's operations and the implementation of Council resolutions.

ELT meetings are complemented by regular Management Leadership Team meetings, Alliance meetings and Service Unit meetings. These meetings are important for enabling the dissemination of information and feedback from staff, thereby promoting a whole of organisation approach for the City in the fulfilment of its functions and responsibilities.

Employees

Good governance requires all employees to think carefully about their decisions and actions. The quality of the City's governance relies on each employee taking individual responsibility, as well as being part of a team.

An employee achieves good governance in carrying out their duties when they:

- Reflect the City's values
- Identify and disclose conflicts of interest

- Disclose gifts in accordance with the relevant legislation and the City's procedures
- Make decisions within the conditions of their delegated authority and keep a record of decisions made
- Manage and maintain information in accordance with the City's recordkeeping plan.

Confidentiality

The City's business involves confidential information, such as information relating to commercial matters and legal issues. The Code of Conduct expressly states that the confidentiality of such information must be maintained unless determined otherwise.

Council Members, Committee Members, Candidates and the Administration must not use confidential information to gain improper advantage for themselves or another person or body in ways which are inconsistent with their obligation to act impartiality in the public interest, or to improperly cause harm, detriment or impairment to any person, body, Council or the City.

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Foundation Three: Transparent Decision-Making

Decision-making processes across the City are open and transparent

Principles

Disclosures	Ensuring Council Members and employees disclose relevant information for decision-making processes
Access to Information	Providing community access to the information used to inform Council decisions where possible
Transparency	Going above and beyond legislative transparency requirements

Decision-making at the City

Decision-making is the most important activity undertaken by the City, both by Council and employees. Effective and transparent decision-making processes increase the likelihood of decisions being made in the best interests of the community.

The City has an effective and efficient strategic planning process in place to ensure that Council decisions, strategies and projects are properly implemented.

The CEO is responsible for ensuring that Council receives quality and timely reports with the necessary information for Council to make an informed decision.

Council and Committee Meetings

As Council is a corporate body, it can only make decisions by resolution. A motion has to be put to a properly convened meeting and passed by the required majority, in accordance with the Act and the *City of Perth Standing Orders Local Law 2009*. It is a fundamental statutory obligation and duty of a Council Member to vote on every item of business considered at a Council meeting.

There are no other circumstances in which Council can make a decision or pass a resolution, with the exception of any committees that Council has granted delegated authority to.

The decisions made by Council at Council meetings provide the direction and authority for the ongoing operation of the City and provide direction to the CEO to act and implement the decisions of Council.

Council Meetings

Ordinary Council Meetings are generally held at 6pm on the final Tuesday of each month in the Council Chamber of Council House, except in January, where no meeting is held as Council observes a meeting recess, and in December, where the meeting is held on the third Tuesday of the month instead.

Special Council Meetings can be held outside of Council's usual Council Meeting cycle should there be an operational need for a decision of Council to be made.

Council Meetings are formal meetings of Council held in accordance with the Act and the City's meeting procedures which are set out by the Standing Orders Local Law. Meetings must be open to the public, except when Council chooses consider an item 'behind closed doors' (without members of the public present) as it is of a confidential or sensitive nature recognised by section 5.23 of the Act. Council demonstrates a strong commitment to ensuring Council meetings are open to the public so that the community can be fully informed and effectively involved in the decisions and affairs of the Council.

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Good decision-making at a Council meeting is enhanced when the meeting is conducted in accordance with the City's Standing Orders Local Law. This requires a clear, detailed and informative agenda, good chairing by the Lord Mayor, and adherence to statutory requirements.

A member of the public may request to present a deputation to Council relating to an agenda item. Members of the public can also ask questions, provided the question relates to the business of the City. Where possible, the question will be answered at the Council meeting, however, questions may be taken on notice to allow the Administration to prepare a thorough response.

Council Members, the CEO and General Managers attend each Council Meeting, with other employees attending as required.

Agendas and Minutes

Agendas are comprised of reports prepared by the Administration. All reports contain the professional advice, detailed information and recommendations of the Administration to ensure Council can make informed decisions. Council can decide to resolve to adopt, amend, reject or defer an officer's recommendation.

The agenda is made publicly available at Council House, the City's library and on the City's website either on the Friday prior to an Ordinary Council Meeting or as soon as practicable before the start of a Special Council Meeting. Hard copies are also available at the meeting for members of the public.

Minutes contain details of the decisions made at meetings, meeting attendance and declarations of interest made at the meeting. Minutes of an Ordinary or Special Council Meeting are submitted to the next Ordinary Council Meeting for confirmation. The Act prescribes that the City must ensure that the unconfirmed minutes of each Council meeting are available for inspection by members of the public within 10 working days, however the City strives to make minutes public as soon as possible following the meeting.

Committee Meetings

Council currently has four Committees:

- Audit and Risk Committee
- Chief Executive Performance Review Committee
- Policy Committee
- Design Advisory Committee

These Committees are 'Committees of Council', meaning they are established by Council in accordance with the Act.

Audit and Risk Committee

The Audit and Risk Committee plays a fundamental role in assisting the Council to fulfil their governance and oversight responsibilities, and the CEO to fulfil certain responsibilities they have under the Act such as financial reporting and internal audit. The Committee was established by Council in accordance with the Act, and its key responsibilities include reviewing and making recommendations to Council regarding financial management, risk management, internal controls, legislative compliance, and internal and external audit planning and reporting.

The Committee meets at least quarterly and meetings are required to be open to members of the public to attend, unless the item is permitted to be considered 'behind closed doors' under section 5.23 of the Act. The Committee consists of three Council Members and an independent member. The presence of an independent member enhances the decision-making process of the Committee, as well as promoting the independence and objectivity of internal and external audits. The Committee has delegated authority to meet with the City's external auditor at least once per year.

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Chief Executive Performance Review Committee

The Chief Executive Performance Review Committee was established by Council to assist it with fulfilling its responsibilities as the CEO's employer. Council is accountable for managing the performance of the CEO and reviewing the CEO's performance least once annually (as required by the Act). Council is also responsible for setting the CEO's key performance indicators and monitoring the CEO's ongoing performance against those indicators. The Committee plays an important role in carrying out these functions and is made up of three Council Members appointed by Council. Meetings are held as required and are closed to the public.

Design Advisory Committee

Clause 66A of the Supplemental Provisions to the Deemed Provisions (Schedule A of the City Planning Scheme No. 2) requires the establishment of a Design Advisory Committee (DAC) to provide independent technical advice and recommendations to Council in respect to development applications requesting Bonus Plot Ratio and design issues on other development applications referred to DAC for consideration. The DAC is made up of the General Manager Planning and Economic Development and external members who are experts in planning and architecture appointed by Council. Meetings are held every four weeks (except in January) on Thursday at 3pm and are closed to the public.

Council Forums and Sessions

Agenda Briefing Sessions

Agenda Briefing Sessions (Briefings) are generally held at 5pm on the Tuesday preceding each Ordinary Council Meeting in the Council Chamber of Council House. The purpose is for Council Members to ask questions and obtain additional information in respect to upcoming Ordinary Council Meeting agenda items. No decisions are made at Briefings.

Briefings are open to the public (except when considering confidential matters) and members of the public can make presentations on agenda items. Notes taken to record the Briefings are published on the following Friday.

Elected Member Engagement Sessions

Elected Member Engagement Sessions (Sessions) are held at 5pm on the first and second Tuesdays of each month. The Sessions provide a forum for two-way communication between Council Members and the CEO on strategic or complex matters. The sessions are attended by Council Members, the CEO and employees designated by the CEO, and are closed to the public.

Panels and Advisory Groups

Local Development Assessment Panel

The Local Developments Assessment Panel (LDAP) is the decision-making body that determines certain types, class or value of planning applications. The LDAP consists of three specialist independent members and two Council Members nominated by the City and approved by the Minister for Planning.

The LDAP is managed by the State Government's Department of Planning, with assistance provided by the City. The LDAP has its own meeting procedures and Code of Conduct to which all members are expected to abide by. Only the LDAP Presiding Member is permitted to speak on decisions or LDAP matters.

The Administration provides technical reports to the Department of Planning, who refer the report and any other pertinent information to the LDAP.

The LDAP is unique as is consists of one local government only, the City of Perth. This is due to the City being deemed a high growth local government with enough development to support its own Development Assessment Panel.

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Advisory Groups

The City can establish working or advisory groups as a mechanism for facilitating and improving community participation in the City's decision-making processes. The City has the following advisory groups:

- Elders Advisory Group
- LGBTQIA+ Advisory Group
- Access and Inclusion Advisory Group
- Culture and Arts Advisory Group

Qualified Privilege at Council or Committee Meetings

Council Members have limited protection under the *Defamation Act 2005* from legal actions of defamation for statements made in 'good faith' or without malice at Council or Committee meetings. This protection is known as 'qualified privilege',

Malice exists (and will lead to the Council Member being vulnerable to a defamation action) if what is said is:

- Irrelevant to the issue being debated or discussed;
- Said with the knowledge that it is untrue; or
- In circumstances where there has been recklessness as to whether it is true.

Council Members may have basic protection for statements made outside Council or Committee meetings, including to the media or public gatherings, if the Council Member is discussing a matter that is considered to be related to the business of the City. This protection may be lost if malice exists.

Conflicts and Disclosures

Conflicts of Interest

It is a statutory obligation and fundamental duty of a Council Member to vote on every item of business considered at a Council meeting they attend. However, Council Members must be mindful of interests they may have in matters before Council, as the Act contains specific requirements in respect to declaring interests and whether a Council Member can participate in deliberations and vote.

Employees are also required by the Act to identify, disclose and take certain actions in relation to any interests they have in matters which they:

- are providing (or contributing to) reports or advice on to Council or a committee.
- have delegated authority.

Where a conflict of interest (or even the appearance of a conflict of interest) arises in any other aspect of an Employee's duties, the Employee must promptly disclose the full nature and extent of the interest using the appropriate form. They must remove themselves from the matter in so far as is practicable, unless otherwise authorised in accordance with the City's procedures.

Financial and Proximity Interests

The Act identifies, defines and regulates three types of interest – proximity interests and direct and indirect financial interests.

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Certain individuals and entities as classed by section 5.62 of the Act as being a 'closely associated person'. A Council Member or Employee shares the financial and proximity interests of their closely associated persons. Examples of closely associated persons include (but are not limited to):

- An employer of a Council Member or Employee
- A body corporate the Council Member or Employee is a director, secretary or executive officer of
- A spouse, de facto partner or child of the Council Member or Employee, if they live together

A person has a direct financial interest if it is reasonable to expect they or a closely associated person will experience financial gain, loss, benefit or detriment if the matter is dealt with in a particular way by the City, including by Council, a committee, or the Administration (section 5.60A of the Act).

A person has an indirect financial interest if they or a closely associated person have a financial relationship with another person who requires a decision from the City (section 5.61 of the Act).

Under section 5.60B of the Act, a person has a proximity interest if the matter concerns one of the following proposed changes to land that adjoins land they or a closely associated person has an estate or interest in:

- Change to a planning scheme affecting land that adjoins their land.
- Change to the zoning or use of land that adjoins their land.
- Development of adjoins their land.

If a Council Member has a financial or proximity interest in an item that is being considered or discussed at a Council or committee meeting they are attending, they must disclose the interest and must not participate in or be present during the item, unless permitted by the Minister or a majority of members at the meeting in accordance with the Act.

If an Employee has a financial or proximity interest in a matter they are involved in providing advice or a report on to Council or a committee, they must disclose the interest when providing the report or advice (section 5.70 of the Act).

If an Employee has a financial or proximity interest in a matter which they have delegated authority, they must disclose the interest and are prohibited from exercising their delegated authority in the matter (section 5.71 of the Act).

Impartiality Interests

A Council Member or Employee must disclose any interest that could or could reasonably be perceived to adversely affect their impartiality in undertaking their duties, even if it is not classed as financial interest or proximity interest under the Act. Examples may include interests arising from personal kinships, friendships or memberships of associations. This type of interest is known as an 'impartiality interest'.

If a Council Member or Employee has an impartiality interest in an item to be discussed at a Council or Committee meeting which they will be attending, they must disclose their interest either in writing to the CEO before the meeting or immediately before the item is discussed at the meeting. This obligation extends to an Employee providing an advice or a report to Council or a committee on a matter in which they have an impartiality interest.

It is important to note that the disclosure of an impartiality interest does not affect the ability of Council Members to discuss or vote on the matter.

Employees are also required to disclose any impartiality interests when undertaking their duties and making decisions under delegated authority.

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Primary and Annual Returns

Section 5.75 of the Act requires Council Members and employees in positions with delegated authority to complete a primary return within three months of commencing in their role. A primary return is a snapshot of personal information and certain financial interests a person has at a particular point in time.

At the end of each financial year, Council Members and Employees with delegated authority must complete an annual return, which discloses any changes to the information previously disclosed in their primary return or new interests that have accumulated since completing their primary return or last annual return.

Returns are available to be viewed by members of the public upon request.

Gifts

Members of Council, committees, and the Administration must not seek gifts including for themselves or for another person or body as a result of official role and duties.

If any gift is accepted a disclosure must be made promptly and noted in the appropriate register.

Public Access to Information

Registers

Registers are a critical component to demonstrate transparency in the way the City conducts its affairs. As part of its commitment to being a leader in the areas of transparency, disclosure and public accountability the City has placed a number of its registers online for public viewing. The online registers include:

- Elected Member Gift Register
- Declared Interests Register
- Register of Complaints and Minor Breaches
- Delegated Authority Register
- Elected Member Training Register

Access to Information

Members of the public can access certain information held by the City in accordance with section 5.94 of the Act, and can also request access to information in accordance with the *Freedom of Information Act 1992*.

Freedom of Information gives members of the public the right to access the City's documents, subject to some limitations. The City's Freedom of Information Statement (available on the City's website) outlines the documents available for public viewing. All documents created by the Administration and Council Members can be subject to a freedom of information request.

Statement of Business Ethics

The Statement of Business Ethics (SBE) provides guidance on the City's ethical standards and expectations, that all employees (including contractors), Council Members, committee members, contractors and goods and services suppliers as well as any potential leasees, tenants and applications for Expression of Interest (EOI) must adhere to.

It outlines the City's key business principles, practical guidelines, links to legislation and policy documents as well as contact information. Compliance with the SBE is important, as it provides all sectors of the community undertaking business with the City to be treated fair and ethically. Non-compliance could lead to negative consequences such as termination of contracts, loss of future work with the City as well as an impact to business reputations.

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Foundation Four: Accountability and Performance Monitoring

Performance and conduct is effectively monitored, evaluated, improved and reported on

Principles

Compliance Management	Ongoing commitment to meeting compliance obligations
Risk Management	Integrating sound risk management practices into strategic and operational processes
Corporate Performance	Reporting on performance against the City's objectives and vision

Financial Management, Planning and Principles

Council is ultimately responsible for the financial management of the City. Good financial governance requires both Council and the Administration to understand and undertake their roles.

Council has endorsed a Long-Term Financial Plan that has been developed by the Administration and aligned to the Strategic Community Plan. The Long-Term Financial Plan outlines the City's priorities in accordance with financial resources and ensures the financial sustainability of the City.

In developing the Long-Term Financial Plan, Council adheres to the following principles:

- Prudent management of financial risks relating to debt, assets and liabilities
- Provision of reasonable stability in the level or rate burden
- Consideration of the financial effect of Council decisions on future generations
- Provisions of accurate and timely disclosure of strategic financial information
- New revenue sources to be identified where possible.

Council is to ensure it receives sufficient reports and other information to adequately monitor its performance, resource allocation, expenditure and activities, and the efficiency and effectiveness of its service delivery.

The CEO is accountable to Council for the financial performance of the City and must ensure that certain systems and processes are in place including, but not limited to:

- Appropriate financial systems, plans, strategies and protocols
- Adequate resources to support the financial systems, plans, strategies and protocols
- Suitable internal review mechanisms
- An organisational culture in which responsibility and accountability are clearly delineated and understood.

The City has established robust and transparent financial management practices which are compliant with the requirements of the Act, the *Local Government (Financial Management) Regulations 1996* and applicable accounting principles and standards. These management practices are maintained to meet the City's accountability to its stakeholders, particularly in terms of stewardship of community assets both now and into the future.

Council has also established an Audit and Risk Committee to oversee and advise Council on matters of accountability, audit, internal control and risk.

The City's Long-Term Financial Plan and the City's Audit and Risk Committee terms of reference are available on the City's website.

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Annual Budget

In accordance with the Act, Council sets and adopts the Annual Budget which is prepared by the Administration. The Annual Budget represents annual articulation of the Long-Term Financial Plan, the determination of Council priorities and the allocation of resources to deliver these priorities.

Financial Reporting and the Annual Report

Financial reporting forms the basis of accountable financial management and is required by the Act. Financial reporting is undertaken at the City by the Annual Report and monthly financial reports.

The Annual Report provides information about the City's activities, income and expenditure. In accordance with the Act, the City is required to develop an Annual Report each financial year that is adopted by Council. The Annual Report is a key organisational document which details:

- Information relating to the achievements of the City
- Financial information and statements
- Key projects commenced or achieved.

The Annual Report is received by the community at the Annual General Meeting of Electors.

Risk Management

The City's vision for risk management is for all decision makers to be fully informed of risks, and that risks are effectively managed in the achievement of the City's Strategic and Operational objectives. Risk management benefits the City, rate payers and stakeholders by enabling new ideas to be explored and potential risks to be managed to minimise unacceptable impacts.

The City is responsible for providing a wide and diverse range of services to its residents and visitors. It is acknowledged that these activities involve some form of risk, which must be managed to ensure that aims and objectives are achieved, services are delivered and the opportunities to deliver better and more cost-effective services are realised. If the City is not aware of, or has not adequately addressed some risks, it could result in financial loss, threats to public or Employee safety or lead to substantial adverse publicity.

The City is committed to continuing to improve its operational efficiency and find innovative ways of delivering our services to residents, ratepayers, businesses and visitors without compromising service quality or elevating risks above a level that the City is willing to accept.

Risk management plays a critical role in helping the City understand the impacts and manage the risks associated with these priorities. It helps the City determine an appropriate control environment and balance strategies to address risk so that we are using our resources efficiently and effectively. It involves making decisions and establishing governance systems that embed and support effective risk processes, as well as building an organisational culture that supports alertness, openness and responsiveness to change.

The City's has established a Risk Management Framework which outlines the key principles that guide how risk management is embedded at all levels including, customer service, development approvals, events, government and commercial partnerships and service to ratepayers of, and visitors to the city. The Risk Management Framework outlines how the City will ensure that risk is managed effectively and appropriately. The City has also adopted a risk management policy. Together these documents outline the key features of risk management and the benefits and importance to the City.

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Reporting Misconduct

The City is committed to the aims and objectives of the Public Interest Disclosure Act 2003 and does not tolerate corrupt or improper conduct. This includes the mismanagement of public resources. The City recognizes the value and importance of contributions of employees to enhance administrative and management practices and strongly supports disclosures being made on corrupt and improper conduct.

The City has a number of Public Interest Disclosure Officers, located at the Depot, Library and Council House. Employees and other wishing to report misconduct are encouraged to contact a Public Interest Disclosure Officer. The City has created a Public Interest Disclosure Guide, available on the City's website, to assist persons wishing to make a disclosure.

Code of Conduct

The Code of Conduct for Council Members, Committee Members and Candidates represents a public declaration of the principles of good conduct and standards of behaviour that Council agrees individual Council Members, committee members and candidates are required to conform to in understanding and carrying out their role. The Code of Conduct also provides guidance to Council Members about carrying out their duties and responsibilities and sets behavioural requirements and rules of conduct which they must adhere to.

Council is responsible for dealing with breaches of the code of conduct (other than other than an alleged breach of any law or rule of conduct), and any alleged breaches are encouraged to be referred to the City through the appropriate channels. Where a breach is found to have occurred, Council is ultimately responsible for resolving the matter. This may involve the matter being referred to an independent mediator, who will attempt to resolve the matter via a mediation process. When a matter is referred for mediation, all parties are to engage in the process in good faith.

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References

City of Perth Council Member Induction Manual

City of Perth Code of Conduct for Council Members, Committee Members and Candidates

Draft City of Perth Employee Code of Conduct

City of Perth Corporate Business Plan 2020/21 – 2024/25

City of Perth Council Policies

Excellence in Governance for Local Government – CPA Australia

Report of the Inquiry into the City of Perth

Australian Institute of Company Directors – The Not for Profit Governance Principles

ASX Corporate Governance Council – Corporate Governance Principles and Recommendations 4th Edition February 2019

Department of Local Government – Local Government Operational Guideline No 3 – Managing Public Question Time

Department of Local Government – Local Government Operational Guideline No 4 – Council Member Induction

Department of Local Government – Local Government Operational Guideline No 5 – Council Forums

Department of Local Government – Local Government Operational Guideline No 7 – Clarity in Council Motions

Department of Local Government – Local Government Operational Guideline No 9 – Audit Committees in Local Government

Department of Local Government– Local Government Operational Guideline No 17 – Delegations

Department of Local Government– Local Government Operational Guideline No 20 – Disclosure of Financial Interests at Meetings

Department of Local Government– Integrated Planning and Reporting Advisory Standard September 2016

City of Perth Act 2016

Local Government Act 1995

Local Government (Administration) Regulations 1996

Local Government (Financial Management) Regulations 1996

Local Government (Model Code of Conduct) Regulations 2021

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17. Motions of which notice has been given

17.1 Notice of Motion – Councillor Brent Fleeton – Community Group Insurance Support Program

The following Notice of Motion was submitted in accordance with clause 4.12 of the *Standing Orders Local Law 2009.*

Councillor	Councillor Brent Fleeton
Date received	20 July 2021
Motion	That Council: 1. REQUESTS the Chief Executive Officer to investigate the establishment of a Community Group Insurance Support Program, taking into consideration: a. Options for administering the program b. Eligibility criteria c. Managing the City's risk exposure d. Costs 2. REQUESTS the Chief Executive Officer to report the outcome of the investigation to Council at its December Ordinary meeting.
Reasons provided	The City of Perth is home to various neighbourhood groups all run by committed volunteers who all add life to our community. We've seen this over our 9 months together through events and sponsorships. These groups are often closer to their community than anyone else, and they can spend money far more efficiently. If we can remove basic operational costs, both related to administrative burdens and insurance premiums, we remove a barrier and show our support as their local council. If the motion is passed, the City will come up with options for Council which provides the best scenario for both ratepayers and the broader community while ensuring risk is managed appropriately.

Administration Response to Notice of Motion

Responsible Officer	Bronwyn Rose - Acting General Manager Corporate Services
Voting Requirement	Simple Majority
Attachments	Nil

Discussion

1. The City of Perth (the City) has a number of community facilities, services, initiatives and programs in place to help the community flourish.
2. The introduction of a Community Group Insurance Support Program (the Program) may be another such way to support community groups who are active in their respective City neighbourhoods.
3. Initial advice has been sought from the City's current insurer, LGIS who have advised of the following options for administering the Program:
    a. City funded: provide funding to eligible community groups to enable the groups to acquire insurance, that the groups consider to be adequate for their responsibilities; or
    b. City administered: the City manage, facilitate and fund the arrangement of the insurance for the eligible groups as a collective.
4. LGIS is aware of a trend in local government to move towards the first option due to the additional administrative responsibilities and risks involved with the second option.
5. Both options will require the City to develop an eligibility criterion and will create a varying degree of administrative responsibility. There is no cost benefit between the options as both will require each group's risk to be rated individually. A risk for both options is that a change in risk profile for groups or change in market conditions, could create increased costs for the City.

City Funded Option

6. The relationship is directly between the insurer and the groups. The City's involvement is limited to providing funding for the costs of the insurance. The groups will engage with the insurer and acquire limits and covers that the groups deem relevant for their activities. However, this will still require a funding application process and remittance procedure for the funding, whether that is based on a fixed amount determined by the City or based on insurance costs presented by the group.

City Administered Option

7. The City will have the responsibility of acting as a non-advisory intermediary between the insurers and the groups, such as collating all the risk information the insurers require to write the risk each year, binding the cover and issuing policy documentation to each group.
8. The City is not equipped to provide any advice to the groups on the suitability of the insurance for the groups' risk exposure and the community groups may expect that the insurance provided is adequate for their risk.
9. It could also create the perception that the City is the product issuer. As such, it is important that the groups are made aware that it will be their own responsibility to assess the suitability of the cover.

10. There may also be an expectation by the groups that the City will be involved in the management and lodgement of any claims which would be the groups' sole responsibility. If there is any significant change in the risk profile for any community group, the City will require a process for being notified of the change and reporting this back to the insurer. If there is a discrepancy between the group's expectation of cover and the insurer's response, the City may be subject to litigation.

Decision Implications

11. If Council supports the motion, it is estimated the investigation will take three to five months to complete using internal resourcing.

12. If the City's recommendation following the investigation has a financial impact, this can be considered in the mid-year budget review.

Strategic, Legislative and Policy Implications

Strategy	
Pillar (Outcome)	Prosperous
Issue Specific Strategies and Plans:	Nil.

Legislation, Delegation of Authority and Policy	
Legislation:	Section 2.7 of the *Local Government Act 1995*
Authority of Council/CEO:	The Council governs the City's affairs and is responsible for the performance of its functions. Further, the Council is to oversee the allocation of the City's finances and resources; and is to determine its policies.
Policy:	Nil.

Financial Implications

Nil.

Relevant Documents

Nil.

18. Matters for which the meeting may be closed

19. Urgent Business

20. Closure