



City of Perth

Special Council Meeting

AGENDA

4 August 2020

5.30pm



Notice is hereby given that an Special Council Meeting of the City of Perth will be held in the Council Chamber, Level 9, 27 St Georges Terrace, Perth on Tuesday, 4 August 2020 at 5.30pm.

Mr Murray Jorgensen | Chief Executive Officer | 31 July 2020

This meeting is open to members of the public

INFORMATION FOR THE PUBLIC PARTICIPATING IN COUNCIL MEETINGS

Welcome to this evening's Council meeting. This information is provided on matters which may affect members of the public. If you have any queries on procedural matters, please contact a member of the City's Governance team via governance@cityofperth.wa.gov.au.

Question Time for the Public

- An opportunity is available at Council meetings for members of the public to ask a question about any issue relating to the City. This time is available only for asking questions and not for making statements. Complex questions requiring research should be submitted as early as possible in order to allow the City sufficient time to prepare a response.
- The Presiding Person may nominate a member of staff to answer the question and may also determine that any complex question requiring research be answered in writing. No debate or discussion is allowed to take place on any question or answer.
- To ask a question, please complete the Public Question Time form available on the City's website <https://www.perth.wa.gov.au/council/council-meetings>. Questions should be forwarded to the City of Perth prior to the meeting via governance@cityofperth.wa.gov.au

Deputations

- To submit a deputation request, please complete the Deputation Request form available on the City's website <https://www.perth.wa.gov.au/council/council-meetings>. Deputation requests should be forwarded to the City of Perth by midday on the day of the meeting via governance@cityofperth.wa.gov.au

Disclaimer

Members of the public should note that in any discussion regarding any planning or other application that any statement or intimation of approval made by any Commissioner or officer of the City during the course of any meeting is not intended to be and is not to be taken as notice of approval from the City. No action should be taken on any item discussed at a Council meeting prior to written advice on the resolution of the Council being received.

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Order of Business

Item

1. Prayer/Acknowledgement of Country
2. Declaration of opening
3. Apologies
4. Question time for the public and notification of deputations
5. Disclosures of members interest
6. Matters for which the meeting may be closed

Attachment No.	Item No. and Title	Reason
Confidential Attachments 7.2A, 7.2B and 7.2C	Item 7.2 – Tender RFT000016 - Koolangka Koolangka Playground Construction - Wellington Square	s5.23(2)(e)(ii)

7. Reports

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8. Closure

Item 7.1 - Adoption of the 2020/21 Annual Budget

File reference	P1028787-6
Report author	Michael Kent, Project Director Strategic Finance
Other contributors	Various
Reporting Service Unit and Alliance	Strategic Finance, Corporate Services
Report author disclosure of interest	Nil
Date of report	27 July 2020
Nature of Council's role	Executive
Voting requirement	Absolute Majority
Attachment/s	Attachment 7.1A - 2020/21 Annual Budget Attachment 7.1B - 2020/21 Management Budget Attachment 7.1C - 2020/21 Fees and Charges Schedule

Purpose

The purpose of this report is to seek Council endorsement of the City's Annual Budget 2020/21.

Background

Preparation of the annual budget is both a statutory requirement of the *Local Government Act 1995* and a responsible financial management practice. The annual budget is the corporate document that guides the allocation of the financial resources necessary for the City to deliver on our community's aspirations. By guiding our approach to delivering infrastructure and services to the community in a responsible and affordable way, it demonstrates the City's commitment to managing its operations in a sustainable manner.

This budget is developed in a time when our state is emerging from the COVID-19 pandemic. The anticipated financial impacts of that event have been responsibly incorporated into the budget model. The COVID-19 pandemic has adversely impacted the City's revenue streams. Reduced revenues from parking operations, provision of financial relief for property rentals, waiving of certain fees and charges, the 2020/21 rates freeze, zero percent increase to fees and significant reduction in investment revenues have created a challenging financial environment.

The City's response to these challenges is reflected in the 2020/21 Budget funding model.

The budget document (Attachment 7.1A) includes the statutory budget format with all relevant disclosures to discharge financial accountability to the community and the management budget (Attachment 7.1B). It is accompanied by the 2020/21 Schedule of Fees and Charges (Attachment 7.1C).

The City of Perth Annual Budget 2020/21 is now presented to Council for formal consideration.

Details

Persuasively influenced by the Strategic Community Plan, Corporate Business Plan and Long Term Financial Plan, the 2020/21 Budget continues the focus on making the City more financially sustainable

into the future and driving structural reform of the City's finances. Operating expenses have been brought back to sustainable levels and expenditure focus has shifted from discretionary projects back to core service. There is also increased commitment to asset stewardship responsibilities by prioritising asset renewal and new and upgraded community infrastructure.

The budget presents a \$305.3 Million financial blueprint for the City for the 2020/21 year.

Funding Required:	Amount \$ M
Core Service Delivery - Excluding Non-Cash Expenses	137.39
Discretionary Operating Projects	4.79
Covid 19 Economic Rebound Projects	20.11
Sub Total - Operating Expenses	162.29
Asset Renewal	22.34
Major Capital Projects	27.01
Discretionary Capital Expenditure	14.29
Sub Total - Capital Expenses	63.64
Loan Principal Repayments	4.68
Reserve Funds Created	64.36
Closing Position (Surplus)	10.34
Sub Total - Financing Activities	79.38
Total Funding Required	305.31
Funding Sources:	
Parking Revenues	55.78
Fees and Charges	19.29
Grants Funds - Operating	1.58
Grants Funds - Asset Acquisition	5.44
Other Revenues	4.88
Sub Total - Operating Activities	86.97
New Loan Proceeds	10.00
Reserve Funds Used	73.17
Opening Position	36.84
Sub Total - Financing Activities	120.01
Total Funding Available - Excluding Rates	206.98
Amount Required to be Raised from Rates	98.33

Developing the 2020/21 Budget has presented a unique set of challenges including, but not limited to the financial impacts of COVID-19, the zero percent rates increase and the three-yearly revaluation of property gross rental value (GRV)s.

To support the post COVID-19 economic rebound, an allocation of \$20.115M has been made for 2020/21.

The combination of a zero percent increase in overall rates yield and the triennial revaluation of gross rental values (GRV) for each rateable property means that whilst the City will generate the same rates yield in 2020/21 as it did in 2019/20; not all ratepayers will experience a zero change in rates. For some properties, there will actually be reductions, for some, no or little change and for others, increases of

differing scales. This is the peculiarity of the GRV based model which is used by all local governments to distribute the relative contributions of individual properties to the total rates yield. These new GRVs will remain in force for three years.

A detailed analysis of the City's Rating model for this year is provided at Section 6.2 of the 2020/21 annual budget document.

The budget model incorporates \$10.0M of new borrowings repayable quarterly over ten years and the draw-down of previously accumulated cash reserves to lessen the reliance on rates revenue as a proportion of the total funding package in the 2020/21 year. These are detailed at Section 6.3 and Section 6.4 of the 2020/21 annual budget document.

The budget model acknowledges that other opportunities may arise through extra-ordinary grants from other levels of government or non-government sources. These have not been incorporated into the model due to their current uncertainty, but the budget financial model can readily be adapted to respond to such opportunities should they arise.

The 2020/21 Budget also references the City's budgeted financial ratios against industry benchmarks. Whilst some specific indicators may not be met in the 2020/21 year, the City has in place, through its Long Term Financial Plan, a responsible and realistic plan to ensure that trends and average ratios over the longer term meet or exceed preferred industry benchmarks.

This budget reflects a balanced and sustainable response to the challenging economic climate in which it was developed. It will play an essential role in guiding the organisation as we continue to re-position our capital city's finances for a sustainable future.

Stakeholder engagement

Preparation of the annual budget has been persuasively influenced by the Long Term Financial Plan 2020/21 - 2029/30 adopted by Council on 30 June 2020. It is informed by the outputs of various community consultation exercises including, but not limited to, the Community Strategic Plan, Corporate Business Plan and Economic Rebound Strategy. It also incorporates inputs from the Workforce Plan, Asset Management Plans and other internally focused strategies and plans.

Following approval by Council at the 30 June 2020 Council meeting, the City advertised the 2020/21 proposed differential rates and the purpose and objects of those differential rates.

One submission was received but it did not pertain to the proposed differential rates.

It is through the preceding mechanisms that stakeholder input has been captured, considered and where appropriate, incorporated into the budget model.

Strategic alignment

Strategic Community Plan

This item addresses the community's vision for the future and specifically the following aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2019 - 2029:

Aspiration:	Performance
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Strategic Objective:	5.5 A financial business model underpinned by a culture of cost management, best value and strategic financial analysis that is subject to ongoing oversight, transparency and accountability
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Legal and statutory implications

The 2020/21 Annual Budget has been developed in accordance with the provisions of Part 6 of the *Local Government Act 1995*, Part 3 of the *Local Government (Financial Management) Regulations 1996* and also takes into consideration, additional statutory obligations imposed by the *Local Government (COVID-19 Response) Ministerial Order 2020*.

The *Local Government (COVID-19 Response) Ministerial Order 2020* specifically modifies the statutory obligations under the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996* to require consideration of the financial impacts of COVID-19 on the City's strategic priorities, plans for the future and revenue streams in formulating the budget. The City has been proactively scenario modelling and modifying its financial models for COVID-19 impacts since March 2020 and has incorporated all known and anticipated impacts into its Long Term Financial Plan and Corporate Business Plan that were adopted by Council on 30 June 2020.

As the 2020/21 Budget is persuasively influenced by those documents, the City can confidently attest that it has fully complied with those requirements.

The City will also have a Financial Hardship Policy in place by the first due date for rates instalments as required by the *Local Government (COVID-19 Response) Ministerial Order 2020*.

Connection with mandates in the *City of Perth Act 2016*

8(1)(a) - to provide for the good government of persons in the City of Perth, including residents, ratepayers and visitors

Risk implications

Impact of decision	
Organisation	Low
Community	Low

Risk domain	Consequence	Likelihood	Risk rating
Financial	Moderate	Unlikely	Low
Legal & Regulatory	Minor	Unlikely	Low

A carefully considered, well informed budget aligned to the City's Community Strategic Plan, Corporate Business Plan and Long Term Financial Plan is the most effective way to manage risk associated with financial sustainability and cashflow management. Timely and accountable management reporting and regular monitoring of actual financial performance against budget will provide continued assurance moving forward.

Approval implications

This report seeks Council approval to adopt the 2020/21 Budget including all statutory disclosures and the 2020/21 Schedule of Fees & Charges. The City is required to adopt its Annual Budget in the required

format by no later than 31 August each year.

Financial implications

The financial implications associated with this report are detailed in the attached 2020/21 Annual Budget and Schedule of Fees & Charges. Overall, it represents a \$202.2M commitment to the delivery of a range of ongoing programs and services plus a \$63.64M capital expenditure program. This financial commitment is funded by a responsible mix of earned revenues, loan borrowings and cash reserves supported by rates revenue of \$98.33M to produce a balanced budget.

Policy references

Policy 9.1 Budget and 9.2 Heritage Rates Concessions are relevant to this report.

Comments

Nil

Officer Recommendation

That Council ADOPTS BY ABSOLUTE MAJORITY:

1. The City of Perth 2020/21 Statutory Annual Budget as detailed in Agenda Attachment 7.1A inclusive of the following:
 - 1.1 Statement of Comprehensive Income
 - 1.2 Statement of Cash Flows
 - 1.3 Rate Setting Statement
 - 1.4 Capital Expenditure Program
 - 1.5 Transfers to and from Cash Backed Reserves
 - 1.6 Notes to and forming part of the Statutory Budget
2. The following rates in the dollar of GRV based upon the predominant purpose for which the rated land is held:

1.1 Commercial Category	6.47853 cents in the dollar
1.2 Hotel Category	6.41214 cents in the dollar
1.3 Retail Category	6.47925 cents in the dollar
1.4 Office Category	5.45000 cents in the dollar
1.5 Residential	6.45000 cents in the dollar
1.6 Vacant Land	7.39961 cents in the dollar
3. Minimum Rate Payment
 The following minimum rate payments to be imposed in accordance with Section 6.35 of the *Local Government Act 1995* in respect of any rateable land within the city:

3.1 Commercial Category	\$800
3.2 Hotel Category	\$750
3.3 Retail	\$750
3.4 Office Category	\$800

3.5	Residential	\$750
3.6	Vacant Land	\$800

4. Instalment Payments

The provision of the options of one, two or four instalments for the payment of rates.

- 4.1 The City will impose, in accordance with section 6.45(3) of the *Local Government Act 1995* and clause 13 of the Local Government (COVID-19 Response) Ministerial Order 2020, gazetted on 8 May 2020, an additional charge of \$35 and interest rate of 5.5% applicable to rate and service charge instalment arrangements, subject to:
- 4.2 this additional charge and interest rate cannot be applied to an excluded person, as defined in the Local Government (COVID-19 Response) Ministerial Order 2020, that has been determined as suffering financial hardship as a direct consequence of the COVID-19 pandemic in accordance with Council's Financial Hardship Policy.

The following due dates for the payment of rates by instalments:

4.2.1 28 September 2020

4.2.2 27 November 2020

4.2.3 05 February 2021

4.2.4 09 April 2021

5. Late Payment Interest

- 5.1 The City will impose, in accordance with section 6.51(1) of the *Local Government Act 1995* and clause 14 of the Local Government (COVID-19 Response) Ministerial Order 2020, gazetted on 8 May 2020, an interest rate of 5.5% applicable to overdue and unpaid rate and service charges, subject to:
- 5.2 this interest rate cannot be applied to an excluded person, as defined in the Local Government (COVID-19 Response) Ministerial Order 2020, that has been determined by the City of Perth as suffering financial hardship as a direct consequence of the COVID-19 pandemic.
- 5.3 The City will recoup the cost of recovery of such rates and service charges that remain unpaid after becoming due and payable.

6. Heritage Rates Concession

- 6.1 In accordance with *Section 6.47 of the Local Government Act 1995*, the City will continue the Heritage Rate Concession Scheme (Council Policy 9.2 refers), introduced to support the retention of the City's heritage, for the 2020/21 financial year.

7. Creation of Reserve Fund

The creation of the following Cash Backed Reserve (purpose of Reserve as stated below) in accordance with *Section 6.11(1) of the Local Government Act 1995*:

- 7.1 COVID-19 Economic Rebound Reserve
This reserve is established to quarantine funding for the initiatives associated with the City's COVID-19 Economic Rebound Strategy.

8. New Loan Approvals

The proposal to borrow \$10.0M repayable quarterly over ten years at fixed interest rates from WA Treasury Corporation to support the capital program and COVID-19 Economic Rebound Strategy.

9. Reserve Fund Transfers

The proposed transfers to and from Reserves identified in the 2020/21 Annual Budget, including the change of purpose of Reserves made in accordance with Section 6.11 (3) 9.1 of the *Local Government Act 1995*.

10. Fees and Charges

The 2020/21 Schedule of Fees & Charges as detailed in Agenda Attachment 7.1C (including waste collection service charges).

11. Financial Reporting and Materiality

As per *Local Government (Financial Management) Regulations 1996* Section 34 (5) each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS (Australian Accounting Standards), to be used in statements of financial activity for reporting material variances.

For the purpose of materiality, in monthly financial reports for the 2020/21 financial year, operating variances shall be those greater than 10% of the original adopted Annual Budget and a value greater than \$20,000.

For the purpose of materiality, in monthly financial reports for the 2020/21 financial year, capital variances shall be those greater than 10% of the original adopted Annual Budget or a value greater than \$50,000.

Item 7.2 – Tender RFT000016 – Koolangka Koolangka Playground Construction – Wellington Square

File reference	P1039125
Report author	Richard Jeffcote, Project Delivery Lead
Other contributors	Gaynor Boros, Category Specialist
Reporting Service Unit and Alliance	Construction, Infrastructure and Operations
Report author disclosure of interest	Nil
Date of report	6 July 2020
Nature of Council's role	Executive
Voting requirement	Simple Majority
Attachment/s	Attachment 7.2A – Confidential Tender Assessment Matrix Attachment 7.2B – Confidential Qualitative Criteria against Price Attachment 7.2C – Confidential Value Engineering Analysis <i>Confidential attachments are distributed to Commissioners under separate cover</i>

Purpose

This report presents the outcome of Tender RFT000016 - Koolangka Koolangka Playground Construction, Wellington Square and seeks Council approval to award the contract for the playground construction and associated civil works.

Background

At its meeting held on 25 September 2018, Council approved the Final Wellington Square Masterplan; noted that the enhancement will be staged over six years commencing in 2019, and noted that the detailed design and cost estimate of various enhancement packages will be presented to Council in line with the staging plan.

Since then, the project has progressed well, with the main contract package that included landscape, civil, lighting and electrical works awarded in November 2019. The artwork tender was awarded in March 2020.

This report seeks Council approval for the award of the final major package, to deliver the playground component, in line with an accelerated timeline, to have the main contractor works and playground completed in the 2020/21 financial year and the artwork completed by May 2022.

The project has been successful in receiving funding from Lotterywest in the amount of \$4.37M for the playground construction (Attachment 7.2A). The project team have endeavoured to manage expenditure against the original project budget as external funding is included in the Long Term Financial Plan as a City budget, not additional project budget.

Details

The Tender was advertised on 8 April 2020 and closed on 14 May 2020, with submissions received from the following tenderers:

1. BOS Civil Pty Ltd
2. D.B Cunningham Pty Ltd t/as Advanteeing Civil Engineers
3. Densford Civil Pty Ltd / Djana Koodal Pty Ltd (Joint Venture)
4. Environmental Industries Pty Ltd
5. Menchetti Consolidated Pty Ltd t/as MG Group WA
6. Phase 3 Landscape Construction Pty Ltd
7. Visual Design Metal Fabrication Pty Ltd

Overview of proposed works

The Koolangka Koolangka playground will be situated in the south-east corner of Wellington Square, near the corner of Wellington and Bennett Streets, providing a range of facilities including a skatepark, parkour activities, a pump track, waterplay, climbing towers, terracing and rest areas. The scope of works includes demolition, irrigation works, landscape works, hardscape and soft landscape works, multiple catenary structures, custom playground structures, water play works, signage works, electrical and lighting works.

Compliance Criteria

A compliance assessment was completed on all tenderers with all submission, bar one, deemed as conforming tenders. The tender received from Visual Design Metal Fabrication Pty Ltd, failed to include the required documentation, including the Tenderer's Offer, and was deemed a non-compliant tender. It was not considered for further evaluation.

Qualitative Selection Criteria

The submitted tenders were evaluated against the following four qualitative selection criteria:

- Construction Methodology (25%);
- Demonstrated Project Experience (40%);
- Experience and Qualifications of Key Personnel (20%); and
- Program of Works (15%).

BOS Civil provided an adequate response with a sound appreciation and understanding of the scope of work required and outlined a detailed methodology to deliver the project. They provided some examples that included bespoke elements, however most projects listed are civil and paving jobs and not similar in scope or complexity to this playground project. The key team have reasonable experience behind them but seems to be quite a young team with 5-20 years' experience. The construction program indicated a completion date within the City's required timeframe.

D.B Cunningham Pty Ltd (Advanteeing) provided a sound appreciation and understanding of the scope and listed control measures for potential constraints and outlined a detailed methodology. They provided project examples with photos and nature playground elements, similar in scope and scale and have demonstrated local government experience. The project team experienced in delivery of large projects and have nominated key sub-contractors and have allowed a level of contingency in resourcing the works. The construction program indicated a completion date within the City's required timeframe.

Densford briefly outlined methodology and steps/staging required and provided a very good response to appreciation and understanding of aboriginal and heritage management including Whadjuk Noongar significance. Demonstrated project experience is adequate, however are less convincing they can deliver regional scale playgrounds as their main experience lies in civil works with projects on a smaller scale. They are the main contractor for the Wellington Square Enhancement project so have the advantage of site familiarity, qualified project team and subconsultant engagement, which provides confidence their program of works could meet the timeframe.

Environmental Industries provided a sound methodology and demonstrated a good understanding of project constraints. Have demonstrated project experience in successful delivery of playgrounds of a similar scale and nature. The project team are experienced in the delivery of high-quality projects. Program for main playground works can be completed within required timeframe, however there is a delay of two months for delivery of the catenary structure.

MG Group provided a very thorough and convincing response to all selection criteria, demonstrating an excellent understanding and appreciation of the scope of works and very clearly outlined a descriptive step-by-step methodology. Has demonstrated substantial experience in the delivery of regional scale playgrounds consisting of highly bespoke elements finished to a high level of detail. The project team are highly qualified and demonstrated experienced in working on similar projects and provided a detailed list of subcontractors. They provided a detailed programme including key dates and milestones to meet the required timeframe, however it was noted that meeting the deadline depended on the lead time for certain items.

Phase3 provided a marginal response to appreciation and understanding of the scope of works and outlined a brief methodology. They demonstrated extensive experience in the delivery of regional destination playgrounds throughout WA with highly bespoke elements and provided details for completed projects of a similar scope and nature. The project team are qualified and demonstrated experienced in working on similar projects. Their program of works is not able to meet the required timeframe indicating completion date in April 2021.

The Tender Assessment Matrix and the Qualitative Criteria against Price summary is presented in Confidential Attachments 7.2A and 7.2B. The City also underwent a value engineering exercise to determine the final contract award amount (Confidential Attachment 7.2C).

Stakeholder engagement

The Wellington Square Masterplan was endorsed by Council on 25 September 2018 and involved significant input from the community and stakeholders. This engagement resulted in a vision for Wellington Square that recognised the history of the site, balanced the competing needs of a diverse range of stakeholders and created a vision for Wellington Square that befits the largest public open space within the City of Perth. One key feature of the Masterplan includes an Intergenerational Play Space.

Strategic alignment

Strategic Community Plan

This item addresses the community's vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2019 – 2029:

Aspiration:	Place
Strategic Objective:	2.1 A city that is seen by all as a great place to be. 2.7 Safe and enjoyable experiences in the public realm enabled by smart technologies, innovative design and quality infrastructure

The delivery of the playground is a key outcome of the Wellington Square Masterplan and will provide the local community with outstanding local facilities.

Legal and statutory implications

Section 3.57 of the Local Government Act 1995 covers the legal requirements for local governments to invite public tenders before it enters into a contract of this nature.

More specifically, Division 2 of the *Local Government (Functions and General) Regulations 1996* covers the detail and subject matter of the tender requirements.

Connection with mandates in the *City of Perth Act 2016*

8(1)(c) - to provide a safe, clean and aesthetic environment for the community, city workers, visitors and tourists

Risk implications

Impact of decision	
Organisation	Low
Community	Low

Risk domain	Consequence	Likelihood	Risk rating
Reputation and External Stakeholders	Moderate	Possible	Medium

The key risk relating to the delivery of the project are potential for the delays to the playground's completion (end of 2020) due to the supply of bespoke items and therefore the extended disruption to the surrounding residents and enjoyment of the facilities.

A Financial Assessment was undertaken on Advanteering which indicated that it has a sound financial capacity to undertake the contract.

Approval implications

If the contract is not awarded the playground will not be delivered and the overall Wellington Square Masterplan Enhancement be left uncompleted.

Financial implications

Within existing budget

There are no additional financial implications associated with this report. The recommended tender award

value is fully accommodated within the project's capital budget.

Account number:	SP 1104 273 80 11967	
Description:	Wellington Square Enhancement	
Account type (Operating/Capital/Reserve):	Capital	
Total Project Funding (2019/20 and 2020/21)	\$17.04M	
Budget Breakdown		(\$M)
	Main contractor	9.08
	Playground	4.89
	Automated Public Toilet	0.24
	Kiosk Toilet	0.22
	Staff Costs	0.43
	Consultancy	0.34
	Other	0.40
	Contingency	1.44
		17.04

Policy references

9.7 – Purchasing

Value engineering

As the original submission prices were higher than initially estimated, officers have reviewed elements of the scope (predominately the size of the catenary structure) and the use of alternative materials in some areas to reduce the costs. The revisions do not detract from the playground, still producing a high-quality project outcome. Details of the elements which were revised, and associated costings are provided in Confidential Attachment 7.2C.

Comments

The pricing confirmed by Advanteering following the value engineering process demonstrates the best value for money for the Wellington Square Koolangka Koolangka Playground project, taking into consideration qualitative assessment and tender price. The proposal is within the overall project budget and is considered medium risk in meeting the City's project expectation.

Officer Recommendation

That Council ACCEPTS the most suitable tender, being D.B Cunningham Pty Ltd t/as Advanteering Civil Engineers for the Wellington Square Koolangka Koolangka Playground (Tender 000016) at a lump sum price of \$4,886,561 (excluding GST).

City of **Perth**

Budget

2020/21





City of Perth Annual Budget 2020/21

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City of Perth Annual Budget 2020/21

Executive Summary

The 2020/21 Annual Budget is an important corporate document that allocates the financial resources necessary for the City to deliver on our community's aspirations. It guides our approach to delivering infrastructure and services to the community in a responsible and affordable way and it demonstrates the City's commitment to managing its operations in a sustainable manner.

The budget presents a \$305.8 Million financial blueprint for the City for the 2020/21 year.

Persuasively influenced by the Strategic Community Plan, Corporate Business Plan and Long Term Financial Plan, the 2020/21 Budget continues our focus on making the City more financially sustainable into the future and driving structural reform of the City's finances. Operating expenses have been constrained and brought back to sustainable levels, expenditure focus has shifted from discretionary projects back to core service and there is increased commitment to appropriate asset renewal and new or upgraded community infrastructure as part of the City's stewardship responsibilities.

The 2020/21 Budget expenditure profile in broad terms is:

Expenditure Type	Amount \$
Core Service Delivery	177.3M
Discretionary Operating Projects - Including Covid Economic Rebound Response	24.9M
Asset Renewal & Community Infrastructure	63.6M
Financing Activities & Closing Balance (Surplus)	78.5M
Total Allocation	305.8M

This budget is developed in a time when our state is emerging from Covid 19 and the anticipated financial impacts of that event have been responsibly incorporated into the budget model. To support the post Covid 19 economic rebound, an allocation of \$20.115M has been made for 2020/21.

The Covid 19 pandemic has also adversely impacted the City's revenue streams. Reduced revenues from parking operations, provision of financial relief for property rentals, waiving of certain fees and charges, the 2020/21 rates freeze, zero percent increase to fees and significant reduction in investment revenues have created a challenging financial environment and the City's response to that challenge is reflected in the budget funding model.

The 2020/21 Budget presents a balanced funding model incorporating a responsible mix of funding sources as indicated below:

Funding Source	Amount \$
Rates	98.3M
Parking Operations	55.8M
Fees & Charges	19.3M
Other Revenues & Grant Funds	11.9M
Financing Activities - Cash Reserves & Borrowings	120.5M
Total Funding	305.8M



City of Perth Annual Budget 2020/21

The combination of a zero percent increase in rates yield and the triennial revaluation of gross rental values (GRV) for each ratable property means that whilst the City will actually generate the same rates yield in 2020/21 as it did in 2019/20, not all ratepayers will experience a zero change in rates. For some properties, there will actually be reductions, for some, no or little change and for others, increases of differing scales. This is the peculiarity of the GRV based model which is used by all local governments to distribute the relative contributions of individual properties to the total rates yield. These new GRVs will remain in force for three years.

This budget model incorporates significant use of borrowings and previously accumulated cash reserves to lessen the reliance on rates revenue as a proportion of the total funding package in the 2020/21 year.

The budget funding model acknowledges that other opportunities may arise through extra-ordinary grants from other levels of government or non-government sources or from asset rationalisations. These have not been incorporated into the model due to their uncertainty, but the financial model can readily be adapted to respond to such opportunities should they arise.

The 2020/21 Budget also references our financial ratios against industry benchmarks. Whilst a specific indicator may not be met in this particular year, the City has, through its Long Term Financial Plan, a responsible and realistic plan to ensure that trends and average ratios over the longer term meet or exceed preferred industry benchmarks.

The budget reflects a balanced and sustainable response to the challenging economic climate in which it was developed. It will play an essential role in guiding the organisation as we continue to re-position our capital city's finances for a sustainable future.

Budget Snapshot - Operating Expenditure



Community Services

\$9.0M

Community Facilities.
Community Capacity Building and Support.
Services and Facilities for Seniors, Children and Visitors.
Access and Inclusion, Aboriginal Reconciliation



Community Amenity

\$ 13.1M

Community Safety.
Ranger Services.
City Surveillance.
Security Patrols.



Cultural Experience

\$ 14.2M

Place Activations and Events Management.
Covid 19 Rebound Activities.
Sponsorships, Grants & Donations.
Cultural Collections Management & Exhibitions.



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Library Services

\$ 5.8M

Library Borrowing Services, E-Resources, Print & Wi-Fi Services
Meeting Rooms and Event Spaces.
Events and Activities.



Planning & Development

\$ 16.1M

Urban Strategy and Policy.
Development Assessment & Building Approvals.
City Future and Urban Design.
Economic Development and Business Support, Covid Rebound.



Infrastructure Management

\$ 32.8M

Asset Planning and Performance Management.
Maintenance of Roads, Paths, Drainage, Street Furniture Assets
Lighting and Electrical Asset Maintenance.
Maintenance of City Owned Buildings and Facilities.



Parks Management

\$ 11.5M

Parks & Gardens Maintenance Activities.
Reticulation Systems & Water Economy.
Natural Areas Maintenance.
Street Tree Maintenance.



Waste & Cleaning

\$ 16.8M

Residential & Commercial Rubbish Collection.
Street Cleaning.
Graffiti Cleaning.
Recycling and Container Deposit Scheme.



Parking Management

\$ 66.7M

Operation of Off Street Parking Facilities.
Operation of On Street Parking Precincts.
Parking Compliance .



Corporate Support & Leadership

\$ 14.4M

Governance and Elected Members.
Strategy, Advocacy and Risk Management.
Marketing & Communications.
Finance, ICT and Human Resource Management.

Figures shown above are inclusive of internal corporate cost allocations and recoveries



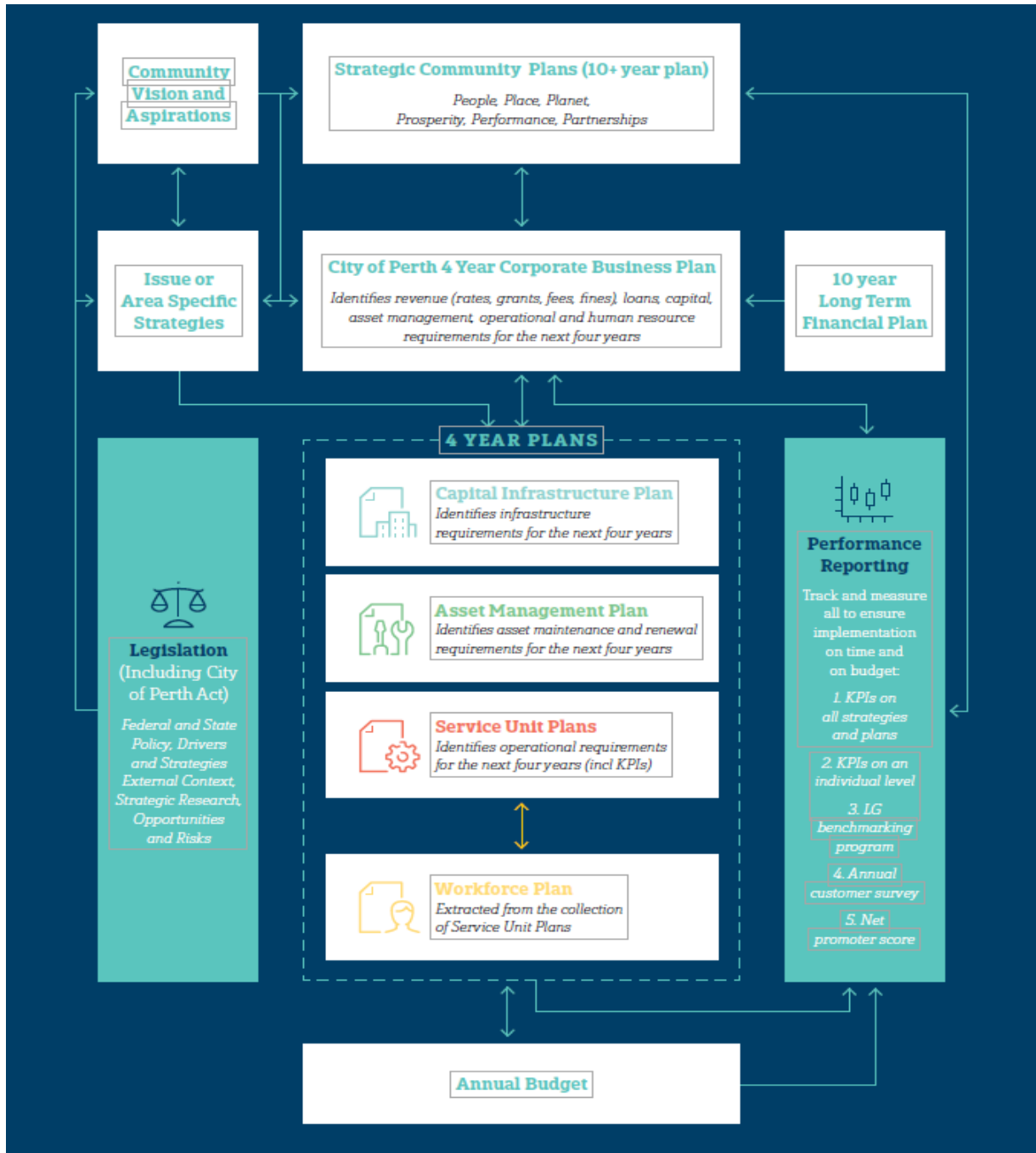
City of Perth Annual Budget 2020/21

1.0 Introduction

1.1 Integrated Planning & Reporting Framework

The Annual Budget is developed within the City's Integrated Planning Model that guides a coordinated and collaborative process to develop our strategic direction and subsequent organisational activities.

Figure 1 - City of Perth Integrated Planning & Reporting Framework





City of Perth Annual Budget 2020/21

1.2 Purpose of the Annual Budget

The Annual Budget is a detailed financial document reflecting the first year of the Long Term Financial Plan - the document that assists in aligning our community aspirations, strategic intent and organisational capacity. The Budget demonstrates our approach to delivering value for money services and infrastructure to the community in a responsible and affordable way. It reflects a considered financial model that demonstrates Council's commitment to managing its operations in a financially sustainable manner whilst exercising responsible stewardship of community assets and building a legacy of quality community infrastructure and social capital for our community.

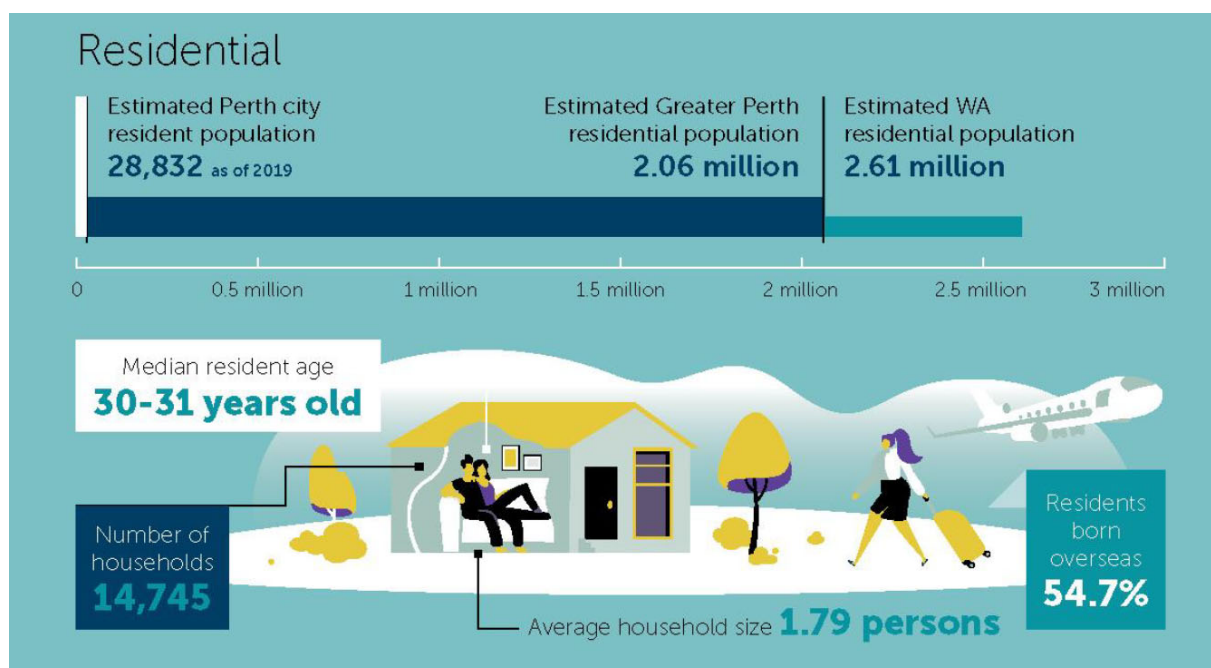
The Annual Budget is underpinned by the following principles:

- Financial sustainability
- Prudence
- Financial accountability
- Responsible stewardship
- Alignment with strategic aspirations as expressed through corporate planning documents.

2.0 City of Perth Context

2.1 Our Community

Figure 2 - Snapshot of the City's Residential Profile



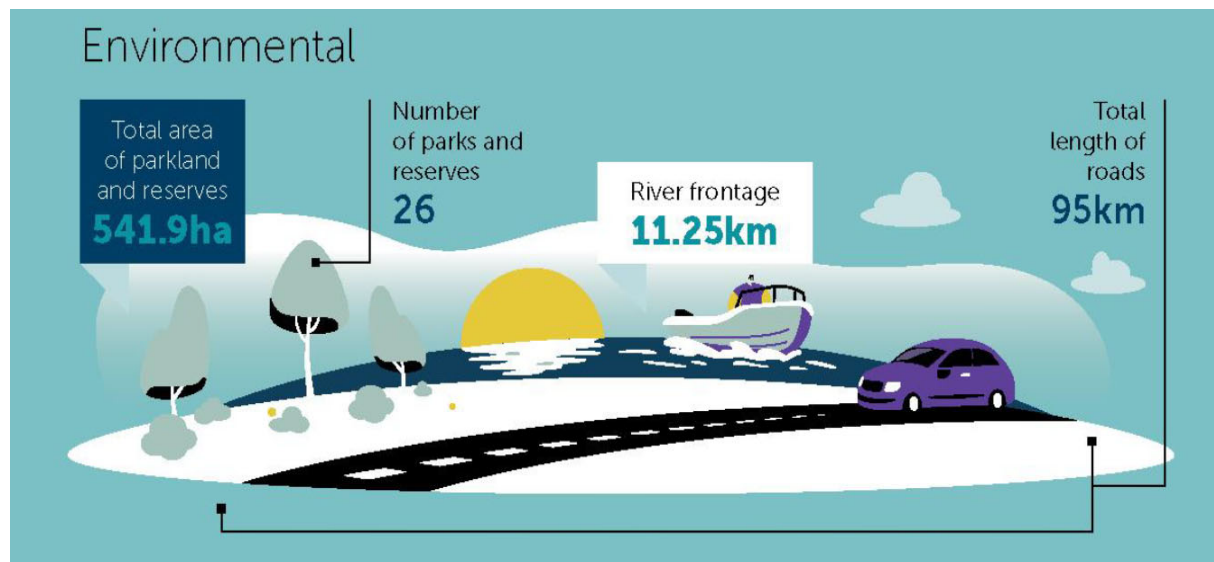
To budget effectively, the City must understand its current state and anticipated future population growth, economic fluctuations, environmental trends and social and community needs in the future.



City of Perth Annual Budget 2020/21

2.2 Our Locality

Figure 3 - Snapshot of our Local Environment



3.0 Strategic Context

3.1 Strategic Community Plan

The principal guiding document for the City is the Strategic Community Plan. The plan is developed through research and an understanding of the external environment and the constraints faced by the City of Perth. It sets a vision for the city and articulates the aspirational outcomes, objectives and measures for the City of Perth to work towards over the next ten years.

The Corporate Business Plan sets out the City's services, projects and activities over four years. Critical supporting plans such as the City's Long Term Financial Plan and its Workforce and Asset Management Plans ensure that aspirations can be matched with organisational capacity. The Corporate Business Plan also guides, and is guided by, the development of issue specific strategies, which then inform Service Plans and, ultimately, the City of Perth's Annual Budget.

3.2 Strategic Aspirations

Perth is a young and constantly evolving city in comparison to other capital cities throughout the world. The feedback received from the community indicated that it wants to be a part of a city that is a great place for people to live, work, visit, study and invest. The community wants the city to be perceived as a beautiful and connected place that provides vibrant, diverse and friendly experiences.

Perth should be seen not only as a city that is bold and progressive in its way of life, but also have a sense of distinctiveness that people can confidently promote.



City of Perth Annual Budget 2020/21

Our City - Vibrant, connected, progressive.

Figure 4 - Our Aspirations





City of Perth Annual Budget 2020/21

3.3 Vision

Vibrant, connected, progressive. This is the community's aspiration for Perth. At the City of Perth, we are proud to use the community's aspirations as the guiding principle for the delivery of our services. By developing a clear and strong connection to the community's needs, we can focus on creating meaningful differences in our neighbourhoods and for Perth as one of the most liveable cities in the world.

3.4 Our Services

The City provides an extensive range of external facing services to our community including:

- Strategic leadership
- Advocacy on behalf of our community
- Strategy development
- Economic development
- Community capacity building
- Community support services
- Cultural development
- Cultural and heritage collections management
- Events and activation
- Library services
- Customer service
- Community safety
- Public health
- City planning
- Development approvals
- Transport and urban design
- Infrastructure asset strategy and design
- Infrastructure maintenance
- Project delivery
- Parks maintenance
- Waste and cleaning
- Parking management

These services are supported and empowered by internal facing services including:

- Marketing and communications
- Financial management
- ICT services
- Human resource management
- Governance
- Information and records management
- Property management services

In developing the 2020/21 Annual Budget, the City has carefully considered the resource and funding requirements necessary to deliver ongoing services and programs, statutory and governance activities, asset network renewal expenditures and opportunities for major discretionary capital expenditure initiatives.



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Over the life of the budget, the range and scope of our services may be re-evaluated, or service levels re-assessed in the light of changing circumstances to ensure that there is alignment between community expectations, financial and organisational capacity and agreed service levels.

As the City's service planning becomes more sophisticated, the City will take the opportunity to re-balance the service level versus resourcing equation to ensure that we are delivering value for money outcomes and we are targeting the priority services and initiatives identified by our community.

4.0 Service Based Resource Allocation Approach

4.1 Challenging the Paradigm

In compiling this 2020/21 Budget, the City has moved from a traditional local government resourcing model to a service based resource allocation model designed to emphasise agile and flexible assignment of employee, financial and equipment resources around services rather than organisational structure. Services prioritised through community feedback, agreed community outcomes and service levels will determine the allocation of resources each year rather than a traditional incremental increase to the existing service unit budgets. The new approach clearly identifies and separates core service delivery activities from discretionary operating projects to ensure that the community enjoys value for money outcomes and the City is accountable for delivery of agreed service levels and measurable outcomes.

It is acknowledged that such a shift in financial management approach is a journey and that fully embedding this practice into our operations will take time, but we firmly believe that we can exercise more effective stewardship of the city's financial resources through such an approach.

5.0 Annual Budget Modelling

5.1 Context for the Annual Budget

Preparing the Annual Budget is a statutory requirement under Section 6.2 of the Local Government Act 1995. More broadly, Division 6 of the Local Government Act 1995 provides guidance on financial management matters related to budgeting. Local Government (Financial Management) Regulations 22 - 33A prescribe the form and content of the statutory annual budget.

The Annual Budget plays an important role in operationalising the strategic financial management approach referenced in the Corporate Business Plan and Long Term Financial Plan. The Long Term Financial Plan exerts persuasive influence on the content of the City's Annual Budget.

The budget ensures that we have in place the necessary funding arrangements to support delivery of the agreed services and programs, proposed capital replacement programs and new capital projects for the upcoming year.

The City of Perth Annual Budget 2020/21 is consistent with all relevant legislative requirements.



City of Perth Annual Budget 2020/21

5.2 Assumptions & Modelling Parameters

The Annual Budget is a detailed operational document that guides the deployment of our available financial and people resources to deliver upon our community aspirations and strategic intent. It is necessarily based on numerous financial assumptions relating to the quantum of, and anticipated movements in both revenues and expenditures, the anticipated timeframes for cash flows into and out of the organisation and expectations of the continuation of existing funding initiatives by both commonwealth and state governments.

Included in the financial assumptions are anticipated movements in both the consumer price index, wages growth and interest rates as they relate to both investment returns and borrowing costs. Unanticipated changes in any of these parameters, the economic environment or in government policy directions are likely to have an impact on the financial model.

Adoption of the Annual Budget by Council does not constitute an irrevocable commitment to any particular project or service referenced in the budget, nor to its timing. Community engagement, detailed design or procurement processes may result in the modification, re-scheduling or deletion of individual initiatives. Similarly, it does not preclude the possible subsequent inclusion of further service or capital initiatives if the financial modelling and strategic direction of Council indicate that it aligns with that strategic direction and could be supported without adversely impacting on the City's financial sustainability.

5.3 Extraordinary Factors Impacting the Annual Budget



Covid 19 Impacts

The 2020/21 Annual Budget has been formulated in a Covid 19 environment. It is acknowledged that there are significant financial and economic impacts arising from Covid 19 on the City across the 2020/21 financial year and potentially into the next two years. These are articulated below.

Potential financial impacts on the City of the Post Covid 19 environment have been modelled under three different impact scenarios with the most likely one (informed by the March 2020 - June 2020 period) selected. Covid 19 financial impacts will continue to be monitored and the City's response amended as appropriate. These financial impacts fall into three categories:

Lost Revenues

The Annual budget has been developed on the premise that revenues from the City's parking business will be significantly adversely affected in the 2020/21 year and may progressively recover to a slightly less than pre Covid 19 level over the 2021/22 year and into 2022/23. This revenue modelling has been informed by careful analysis of the business during the affected period to date.

Rebound Expenditure to help Re-establish the Capital City's Economy

The City recognises its responsibility to our business and retail community to make significant investment in activating, promoting and marketing Perth as a destination of choice for tourism, retail, cultural experience, food and beverage and entertainment experiences post Covid 19.



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The Annual Budget has been developed in recognition of the responsibility to both directly invest and to facilitate a favourable economic and planning climate that encourages other sectors to invest in rebuilding our capital city. A Covid 19 Rebound Strategy developed in conjunction with the community will guide the deployment of the \$20.115M funds allocated in 2020/21 to this critical initiative.

Windfall Government Funding Opportunities

Although not directly factored into the Annual Budget at this time, City leadership recognises the high likelihood of major funding injections from the Commonwealth government into infrastructure and construction projects that will create jobs and stimulate the economy. The City has shovel-ready identified projects ready to take advantage of such funding opportunities and the budget has been designed to be readily adapted to incorporate such opportunities.

5.4 Annual Budget

The narrative and analysis provided in Sections 5 & 6 of this document are intended to facilitate a shared understanding of the financial schedules underpinning the 2020/21 Annual Budget.

5.4.1 Annual Budget Financial Schedules

The published version of the Annual Budget is presented as:

- Statement of Comprehensive Income by Program
- Statement of Comprehensive Income by Nature & Type
- Statement of Cash Flows
- Rate Setting Statement
- Notes to the Annual Budget
- Supporting Schedules - Summary Management Budget
- Fees & Charges Schedule

An explanation of the purpose of the primary statements is provided below.

Statement of Comprehensive Income

This financial statement includes estimates of all revenues and expenditures that are included in the operating (normal day to day) activities of the City. This also includes non-cash items such as depreciation and interest payments on loans. It excludes repayments of loan principal, proceeds from loan borrowings and capital expenditure items - those are all reflected in the Rate Setting Statement.

Information from the Income Statement is used to calculate the Operating Surplus Ratio which is one of the statutory measures of financial sustainability.

Statement of Cash Flows

This financial statement demonstrates the projected impact on the overall cash position of the City of the planned financial transactions. It is derived from the Operating Position which is then adjusted for the impact of the non-cash transactions and non-operating items.



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Rate Setting Statement

This statement provides a single consolidated view of all aspects of the budget. It includes estimates of all operating and non-operating revenues and expenditures as well as repayments of loan principal, proceeds from loan borrowings, capital expenditure items and transfers to or from cash backed reserves. It does, however, exclude all non-cash items. The purpose of the statement is to demonstrate the calculation of the amount of Rates revenue expected to be raised to fund the Budget each year

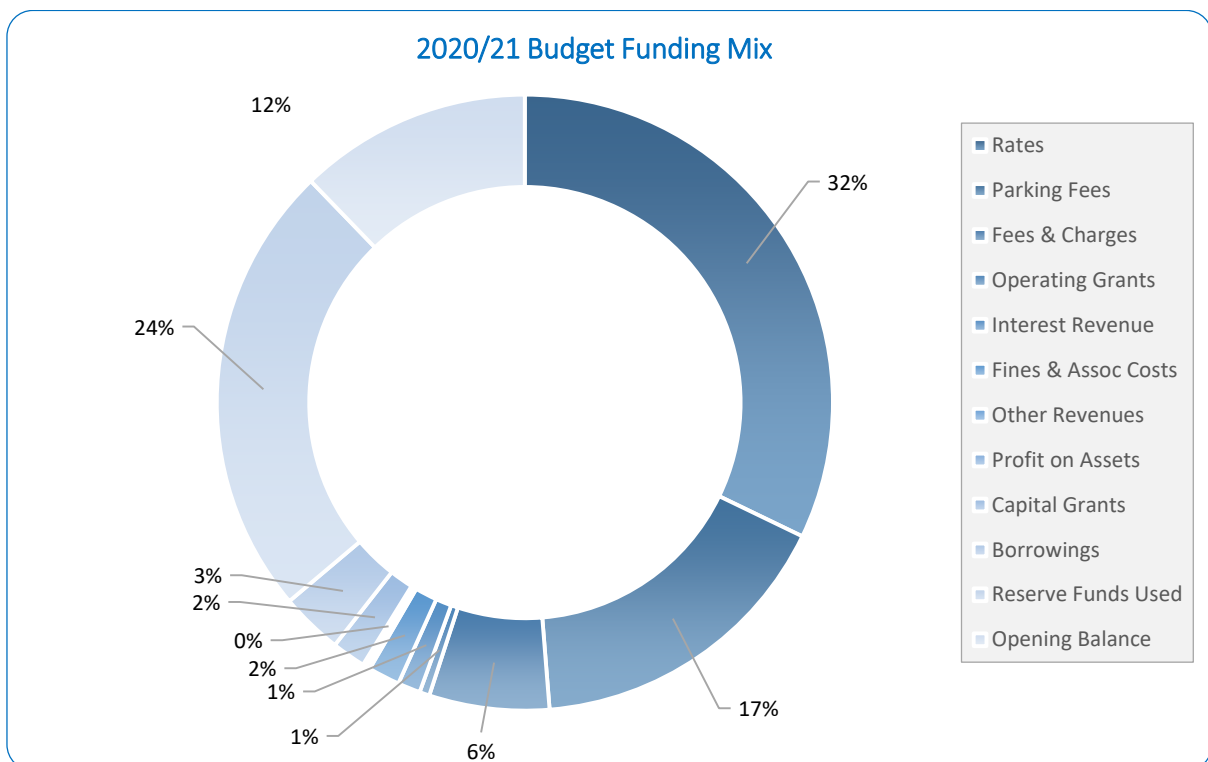
6.0 Budget Analysis & Commentary

6.1 Overall Commentary

The 2020/21 Annual Budget represents a financial commitment of \$305.3M. These funds are applied to towards delivering a program of relevant services to our community whilst maintaining and renewing our infrastructure and creating new community facilities that leave a legacy for our community.

The budget has been presented using a balanced budget philosophy. That is, whatever is proposed to be expended is fully funded by the funding options included in the budget.

Chart 1 - 2020/21 Funding Mix by Source





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Chart 1 (above) indicates the respective contributions of the various different funding sources to the total funding mix over the budget year. The major elements of the funding model are Rates (32%), Fees & Charges (6%), Parking Revenues (17%), Reserves (24%), Fines (2%), Borrowings (3%), Grants (2%), Other Revenues (2%) and Opening Balance (12%).

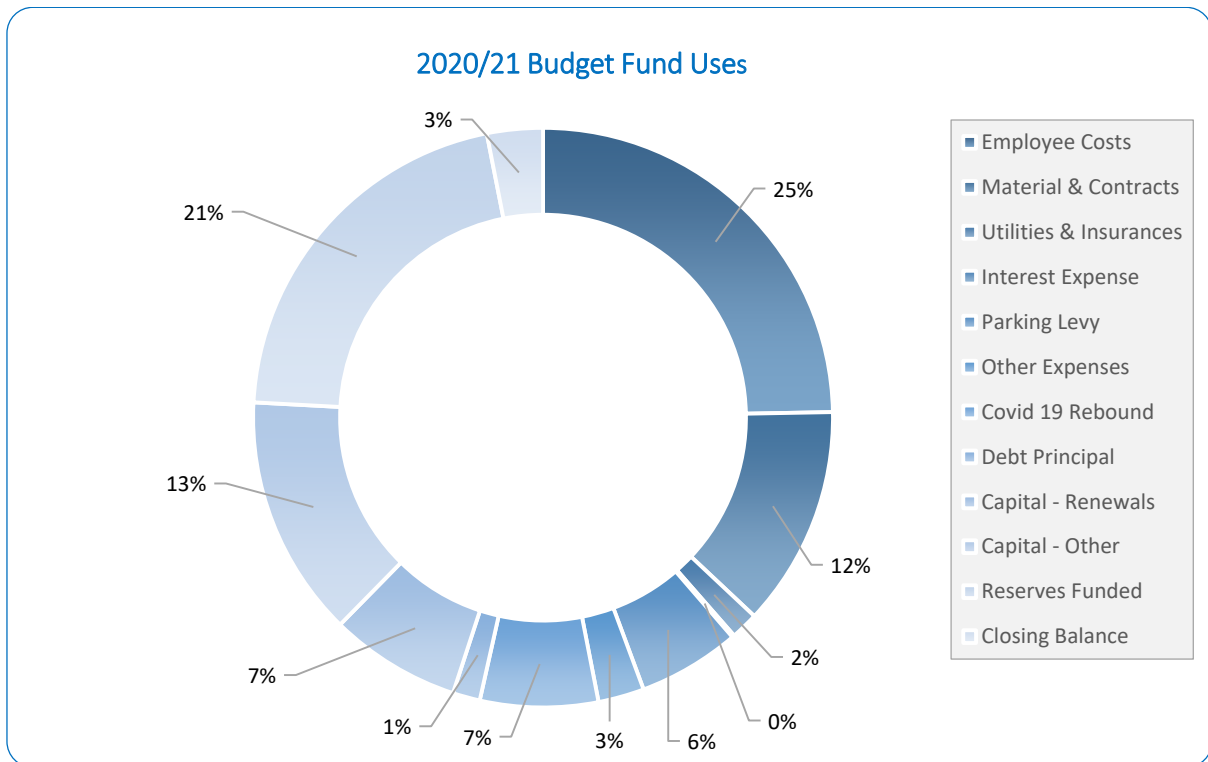
These funds will be applied towards meeting the costs of operational service delivery (premised on the agreed range and scope of services and agreed service levels) as well as expenditure on infrastructure renewals, new community asset creation and debt servicing.

The uses of those funds are shown below in Graph 2 titled 2020/21 Fund Use by Type.

The proposed expenditure program reflects approximately 55% of funds being applied to operational expenditure, 7% on infrastructure maintenance and renewals and 13% for new asset creation. A further 1% is used for debt servicing. Some 21% of available funds are used for creation of Reserve Funds and the remaining 3% is the Closing Balance.

Fund uses described in Chart 2 (below) as Reserves Created reflect the transfer of funds to cash backed reserves, largely relating to provision of funds for Covid 19 Rebound and funding for the Parking Bay Levy payable each year, in advance, to the state government.

Chart 2 - 2020/21 Fund Use by Type





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Non-cash operating expenditure items such as depreciation have been excluded from the graph above and book gains such as revaluation increases relating to infrastructure assets, land and buildings are also not included in the budget model.

During 2020/21, the City aims to draw down approximately \$11M of Cash Backed Reserves and will use Borrowings of \$10.0M in total to supplement the City's other funding sources. The projected Closing Balance of \$9.0M represents around 5% of the operating revenue.

This budget reflects a responsible, prudent, and sustainable financial model for the City's finances given the uncertain economic environment in which we are operating.

6.2 Rates Commentary

Landgate Valuation Services provides the City with Gross Rental Values (GRV) for all properties within the city boundaries every three years. These valuations (GRV) are one of the two critical variables used in establishing the rates charges for each individual property. The other variable is the Rate in the Dollar which is established each year by Council in the budget process. Multiplying the GRV by the Rate in the Dollar derives the rates charge for the property.

Once a local government has obtained its schedule of property valuations (GRVs) from Landgate and knows the total rates base that it has available to work with, it then applies a differential rate (Rate in the Dollar) for each property category to generate the required amount to be raised from rates. That required overall rates yield is derived from the Rate Setting Statement (Refer to the Statutory Budget).

The City of Perth uses a Differential Rating Model in setting its rates. That is, it may apply a different rate in the dollar for each different property category. This can help to distribute responsibility for contributing to the rates yield more equitably. Table 1 & 2 below show the 2020/21 data at the initial rates strike and exclude interim rates or heritage concessions.

Table 1:

Property Category	No Properties	GRV	Rate in the \$	Minimum Rate
Commercial	714	105,890,330	0.0647853	\$800.00
Hotel	1,368	108,242,150	0.0641214	\$750.00
Retail	531	132,093,196	0.0647925	\$750.00
Office	2,391	977,798,093	0.0545000	\$800.00
Residential	15,713	319,257,911	0.0645000	\$750.00
Vacant Land	78	23,695,785	0.0739961	\$800.00
Total	20,795	1,666,977,465	-	-

In formulating the 2020/21 rates model, the City was required to ensure that there was no increase in the rates yield from that raised in 2019/20 (a zero percent increase). This was required to be achieved in the same year as the triennial revaluation of GRVs for all properties meaning that not all ratepayers were levied the same rates amount as the previous year.



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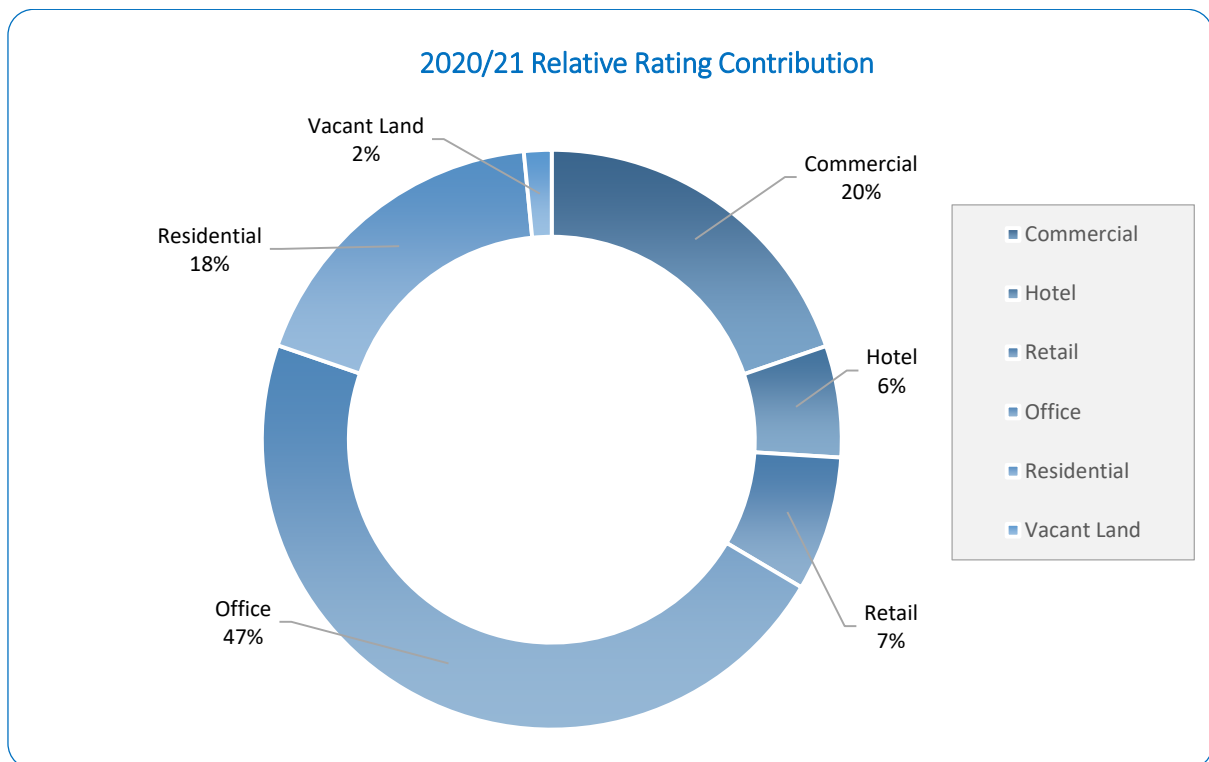
To try to model the rates in a fashion that balances the returns from each property category in a way that is equitable, is a real challenge for the City. To fully understand the respective contributions of each property category for the budget year, the City uses a measure of Relative Rating Effort (RRE) shown in the table below.

Table 2:

Property Category	% Min Rated	2020/21 GRV	2020/21 Rates	RRE %
Commercial	5.5%	105,890,330	6,877,885	6.50%
Hotel	45.0%	108,242,150	7,091,411	6.55%
Retail	3.7%	132,093,196	8,562,738	6.48%
Office	9.1%	977,798,093	53,328,163	5.45%
Residential	7.1%	319,257,911	20,716,346	6.49%
Vacant Land	5.1%	23,695,785	1,756,361	7.41%
Total	9.7%	1,666,977,465	98,332,904	5.90%

Relative rating effort, (RRE) is basically a calculation that asks, 'from the available GRV in a property category, what rates revenue was generated from it?'. That is, how hard was the rating opportunity leveraged. RRE allows comparability across differential rating categories and across local governments.

Chart 3 - 2020/21 Relative Rating Contribution by Property Category





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Table 3:

Differential Rating Property Category	Rate in \$ & Min. Rate	No. Props.	Gross Rental Value (\$)	Budgeted Rates (\$)	Budgeted Interims	Total Revenue
General Rate - GRV						
Commercial	0.0647853	675	105,682,674	6,846,686	300,000	7,146,686
Hotel	0.0641214	752	103,388,426	6,629,411	0	6,629,411
Retail	0.0647925	512	131,936,287	8,548,488	0	8,548,488
Office	0.0545000	2,174	975,313,078	53,154,563	20,000	53,174,563
Residential	0.0645000	14,591	308,125,515	19,874,095	90,000	19,964,095
Vacant Land	0.0739961	74	23,692,600	1,753,161	0	1,753,161
Sub Total		18,778	1,648,138,580	96,806,404	410,000	97,216,404
Minimum Rate						
Commercial	\$800.00	39	207,656	31,200	0	31,200
Hotel	\$750.00	616	4,853,724	462,000	0	462,000
Retail	\$750.00	19	156,909	14,250	0	14,250
Office	\$800.00	217	2,485,015	173,600	0	173,600
Residential	\$750.00	1,123	11,132,396	842,250	0	842,250
Vacant Land	\$800.00	4	3,185	3,200	0	3,200
Sub Total		2,018	18,838,885	1,526,500	0	1,526,500
Less Concessions						
Heritage						(410,000)
Net Total Rates		20,795	1,666,977,465	98,332,904		98,332,904

Table 3 above shows the full rating model identifying separately the rates generated from properties levied at the general rate as well as the rates generated from the minimum rate set for each property category. A minimum rate is set to ensure that all properties make some reasonable contribution to the costs of running the City.

Table 3 also indicates the estimated value of heritage concessions given (that reduce the rates yield) and the estimated value of interim rates that may be generated through changes in property values during the year. The similarity in these values for the 2020/21 budget year is purely coincidental.



City of Perth Annual Budget 2020/21

6.3 Commentary on Reserve Funds

Reserve funds are strategic in nature and, informed by future cash requirements identified in the Long Term Financial Plan, are generally accumulated to provide funding for identified future major community infrastructure projects. Discretionary reserves may also be funded from municipal funds to provide for future replacements of items including plant and equipment, technology, or reticulation systems.

Cash backed Reserve Funds are also a vital part of the 2020/21 Annual Budget funding package. Funds accumulated in cash backed reserves in prior years are available to be used to smooth fluctuations in rates needing to be raised when larger capital programs are being delivered.

The City currently has 18 Cash Reserves classified as:

- Asset Acquisition & Renewal Reserves
- Strategic Reserves
- Parking Related Reserves
- Waste Management Reserves
- Other Purpose Reserves

The 2020/21 Budget sees the City drawing down a net total of \$11M from its existing Cash Backed Reserves. The use of these Reserve funds is a strategic response to the combined challenges of responding to the challenges of Covid 19 and the City's desire to fund a larger than normal capital program to stimulate the local economy.

The major Reserve fund transfers and the reasons for them are shown in Table 4 below.

Table 4:

Reserve Name	Purpose	Amount
Transfer to Reserves		(Excludes 1.65M Interest Revenue)
Refuse Treatment Reserve	Quarantine refuse facility funding	754,000
Public Art Reserve	Allocation from Muni Fund	50,000
Parking Levy Reserve	Allocation from Muni Fund	10,000,000
Parking Levy Reserve	Change of Reserve purpose - LGA 6.11 (3)(a) *1	20,000,000
Major Infrastructure Reserve	Allocation for accelerated Capital Program	11,786,000
Covid Rebound Strategy	Allocation to fund Covid Rebound Strategy	20,115,000
Total Transfers to Reserves		62,705,000

The \$20.115M transfer of funds to the Covid Economic Rebound Reserve provides a consolidated view of the City's commitment to responding to the economic challenges presented by the Covid 19 pandemic. Where specifically defined programs / projects have already been defined, as at the date of budget preparation, those monies have been allocated to the specific budget costs at budget adoption date. The remaining funds will be held in the Covid Economic Rebound Reserve pending further engagement with the community committees and approval by Council of the breakup of the remaining notional allocations.



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Reserve Name	Purpose	Amount
Transfer from Reserves		
Technology Upgrade	Stage 2 of Core Systems Consolidation	(1,275,000)
Organisational Reform	Culture program and corporate recovery	(700,000)
Concert Hall	Concert Hall property rectifications	(4,000,000)
Major Infrastructure	Contribution to accelerating major capital initiatives	(5,000,000)
Asset Enhancement	Contribution to major capital initiatives	(2,500,000)
Parking Facilities	Change of Reserve purpose - LGA 6.11 (3)(a) *1	(20,000,000)
Public Art Reserve	East End & Wellington Square project artworks	(504,800)
Provisional Capital Reserve	IT Service Desk replacement	(217,250)
Provisional Capital Reserve	Change of Reserve purpose - LGA 6.11 (3)(a)	(1,356,324)
Parking Levy Reserve	Parking levy contribution	(16,000,000)
Council House Refurb.	Contribution towards Council House refurbishment	(1,500,000)
Covid Rebound Reserve	Funding for Economic Rebound Strategy	(20,115,000)
Total Transfers from Reserves		(73,168,374)

6.4 Loan Borrowings

The use of borrowings to support the funding of long life capital projects is an important part of a balanced local government funding package. Introducing borrowings into the funding mix helps to smooth the spikes in rating from year to year - addressing the challenge of inter-generational equity. This means that those who will benefit from the use of the newly created asset in future years help to pay for the asset through paying rates to service the loan repayments each year.

With local governments able to borrow at fixed interest rates and interest rates at historic lows, the opportunity to embrace borrowings as part of the funding package cannot be overlooked in formulating the Annual Budget. In doing so, it is important to ensure that the City's Debt Service Ratio and Gross Debt to Operating Revenue Ratio remain within acceptable industry benchmarks (as this will be assessed before WA Treasury Corporation accepts any loan applications). New borrowings of \$10M repayable quarterly over 10 years have been included in the City's 2020/21 Annual Budget to support the overall funding package and in particular, rebounding from the impacts of Covid 19.

Debt Service Ratio

This indicator shows how much of the City's annual surplus (before interest and depreciation) is being applied to service debt obligations. It demonstrates that the City has sufficient operating surplus to service repayments of principal and interest on borrowings. The City's budgeted Debt Service Indicator is 1.96, relative to the industry benchmark for the Debt Service Ratio of 2.0 to 5.0 times coverage. This is due to the additional funding commitment to Covid 19 economic rebound activities.



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Gross Debt to Operating Revenue Ratio

This indicator shows the relationship between outstanding debt and the annual operating revenue (less operating and capital grants). The preferred benchmark for the Gross Debt to Operating Revenue Ratio is less than 20%. The City's budgeted Gross Debt to Operating Revenue Ratio is 8.3% which is well within industry benchmarks.

6.5 Commentary on Key Financial Indicators

There are a number of statutory financial indicators that a local government must calculate and disclose in both their financial planning and financial reporting documents. The calculation of each indicator - and the specific inclusions in both the denominator and numerator used in the calculation are strictly prescribed in the Local Government Financial Management Regulations (LGFM). This ensures that financial indicators published by different local governments are comparable.

However, it must be appreciated that there is no single indicator that demonstrates a local government's financial sustainability, nor does it necessarily mean that it is fatal if the City falls short of the benchmark for a specific indicator in a given year. The circumstances leading to the calculation of an indicator value must be understood to ensure that it is interpreted in context.

Operating Surplus Ratio

This indicator is used as a measure of capacity to meet operational expenses from revenues and the extent to which surpluses are generated to fund capital projects. The preferred ratio for this indicator is a positive value in the range between 0% and 15%. Any ratio over 5% meets or exceeds the industry benchmark.

For 2020/21, the City's disclosed ratio is (12.2%) - but this is entirely due to its heavy investment in activation and economic activities that support the Covid 19 Rebound Strategy that is specifically targeted at revitalising our CBD. Without the Covid Economic Rebound expenditure, the 2020/21 ratio was 0%

Long Term Financial Plan modelling suggests that in the post Covid 19 era, the City's future Operating Surplus Ratio sits comfortably in a financially responsible range.

Own Source Revenue Ratio

This ratio is used to indicate how much of the City's operating expenditure is covered by revenues directly generated by the City. That is, how financially autonomous is the City without reliance on external funding sources? Revenue used in this calculation does not include external funding such as grants and subsidies. The 2020/21 Own Source Revenue Ratio is 80% which is short of the preferred industry benchmark of 90.0%. Long Term Financial Plan modelling suggests that in the post Covid 19 era, the City's future Own Source Ratio sits comfortably in a financially responsible range.

Current Ratio

This indicator is a broadly used ratio in both the public and private sectors to focus on the liquidity (available working capital) of a business at a given point in time. This ratio indicates capacity to meet short term (current) financial obligations as calculated at a given point in time (generally at year end).

The preferred ratio for this indicator is a number greater than 1.0 The City's projected ratio is 1.1



City of Perth Annual Budget 2020/21

Asset Consumption Ratio

This ratio measures the condition of a local government's physical assets, by comparing their age with their replacement cost. The ratio highlights the aged condition of a local government's stock of physical assets. The benchmark standard for this ratio is between 50% and 75%. The City's budgeted 2020/21 ratio is 75%

Asset Sustainability Ratio

This ratio indicates the extent to which the City's assets are being replaced as they reach the end of their economic life. The industry benchmark standard for this ratio is between 90% and 110%. This is an area for further focus as the City is generally close to; but does not exceed the industry standard at 84%.

Asset Renewal Funding Ratio

This ratio indicates the capacity of a local government to fund asset renewals as required to continue to deliver the existing service levels. The projected 2020/21 Asset Renewal Funding Ratio range show as 100% as the Asset Management Plan projections are setting the funding level for the Long Term Financial Plan & Budget. The basic standard for this indicator is a value of between 75% and 95%. The advanced standard for this indicator is a value of between 95% and 105%.

6.6 Capital Program

The 2020/21 Budget includes a \$63.65M allocation for capital expenditure (including asset renewals and the acquisition / creation of new assets). A broad overview of those projects is proved in Table 5 below.

Table 5:

Capital Projects	Renewal or New	Amount
Asset Renewal - Infrastructure		
Asset Renewal - Roads Network	Renewal	2,298,286
Asset Renewal - Lighting & Electrical	Renewal	3,695,526
Asset Renewal - Drainage	Renewal	1,243,765
Asset Renewal - Paths & Kerbs	Renewal	777,000
Asset Renewal - Parks & Landscape	Renewal	727,000
Asset Renewal - Other Infrastructure	Renewal	2,854,679
Asset Renewal - Non Infrastructure		
Asset Renewal - Buildings	Renewal	6,216,447
Asset Renewal - Plant & Equipment	Renewal	1,170,386
Asset Renewal - Technology	Renewal	566,000
Asset Renewal - Plant & Fleet	Renewal	2,794,500
Total Asset Renewal Projects		22,343,589



City of Perth Annual Budget 2020/21

Capital Projects	Renewal or New	Amount
Major Discretionary Capital Projects		
Wellington Square Redevelopment	New / Upgrade	12,783,335
East End Revitalisation	New / Upgrade	12,358,800
Core Systems Transformation	New / Upgrade	1,520,000
Container Deposit Scheme Facility	New / Upgrade	1,324,751
East Perth Foreshore	New / Upgrade	1,300,000
Safety & Security	New / Upgrade	395,000
Winthrop Ave - Thomas St Shared Path	New / Upgrade	1,118,000
Hostile Vehicle Incursion Measures	New / Upgrade	488,800
Civic Building Works	New / Upgrade	2,437,000
Other Discretionary Minor Capital Works	New / Upgrade	7,577,325
Total Discretionary Capital Projects		41,303,011
Total Capital Projects		63,646,600

In preparing this budget the City has excluded potential extra-ordinary funding opportunities such as financial stimulus funding from the Commonwealth government via Infrastructure Australia or the Council of Capital City Lord Mayors (CCCLM).

Whilst the City is proactively pursuing such funding opportunities, the realisation of such opportunities cannot be pre-emptively assumed or modelled with confidence, and so they have not been included in the 2020/21 Budget. In the event that such an opportunity does arise during the year, the budget model can easily be modified to incorporate such inputs and the related project expenditures without further impact on ratepayers.

7.0 Summary

The development of the 2020/21 Annual Budget represents another important step in the City's financial transformation journey and will play a critical role in continuing to re-position our capital city's finances for a sustainable future.

This budget has been persuasively influenced by the City's Long Term Financial Plan and Corporate Business Plan both of which are aligned to the Community Strategic Plan. Its content reflects a balanced and sustainable response to the challenging economic climate in which it was developed. It supports the delivery of a range of ongoing programs and services plus a significant capital expenditure program.



City of Perth Annual Budget 2020/21

The financial impacts of operating in a Post Covid 19 environment should not be discounted or dismissed as they are both real and very significant. Several of the City's 2020/21 key financial ratios such as the Operating Surplus Ratio, Own Source Ratio and Debt Service Ratio appear weaker than industry benchmarks for 2020/21 - and yet this is a direct consequence of the City's conscious decision to invest \$20.115M in supporting the economic rebound of our City post Covid.

The City of Perth has taken responsibility for helping our capital city revitalise and rebound by investing heavily in activities that support that economic rebound and create new jobs through an accelerated capital works program. This positive leadership initiative is reflected in the 2020/21 Annual Budget.

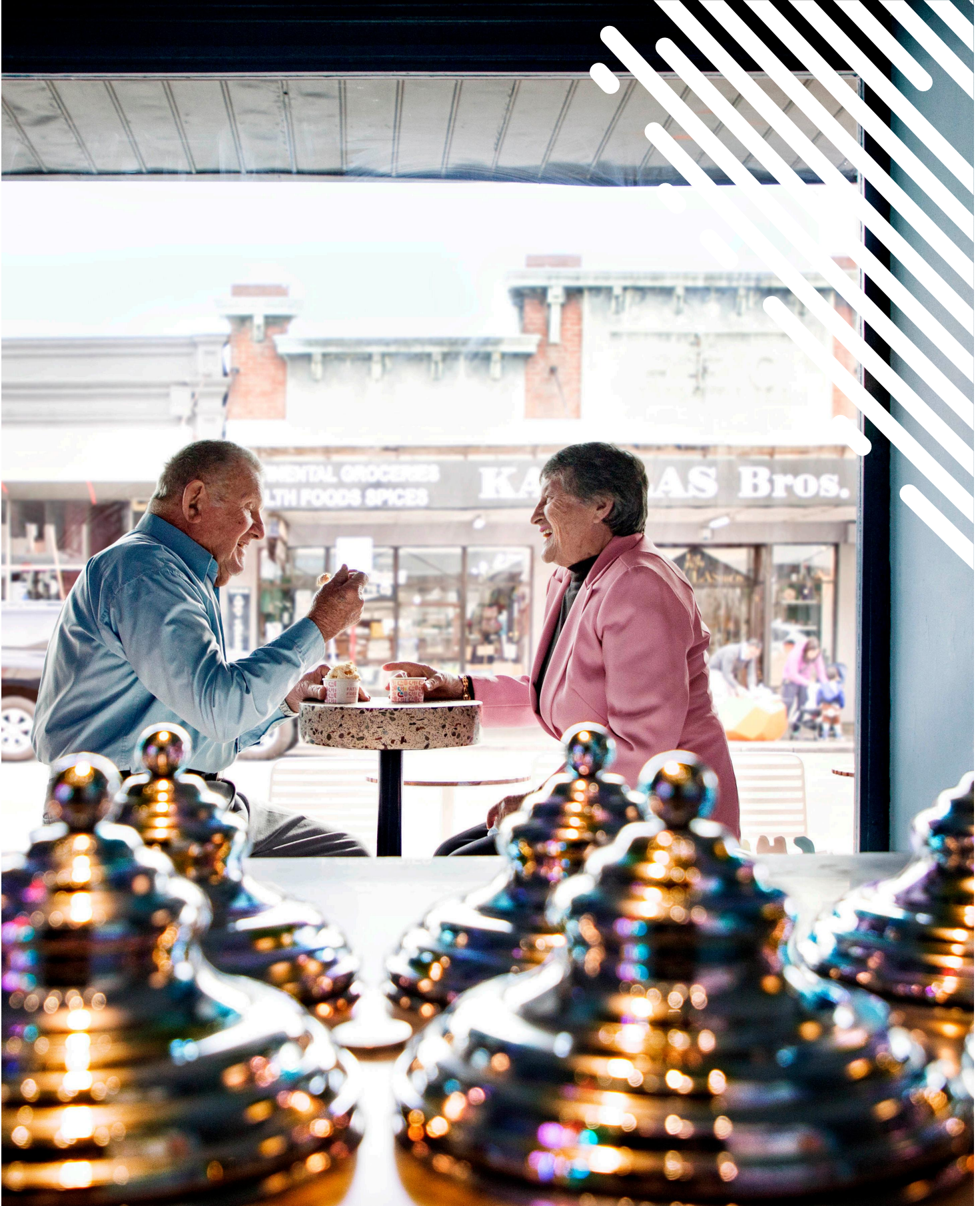
The statutory 2020/21 Annual Budget schedules are provided on the following pages.

I commend the 2020/21 Annual Budget to you.

Michael J Kent

Project Director Strategic Finance
(Chief Financial Officer)

Statutory Budget Schedules 2020/21





City of Perth Annual Budget 2020/21

Statement of Comprehensive Income by Nature & Type For the Year Ended 30 June 2021

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Revenue				
Rates	1 (a)	96,419,628	98,267,415	98,332,904
Operating Grants & Contributions	5 (a)	2,289,998	2,935,529	1,584,996
Fees & Charges - Parking	4	82,258,927	67,210,712	55,782,017
Fees & Charges - Other	4	19,907,554	18,417,621	19,291,671
Interest Earnings	6 (a)	5,012,305	3,329,539	3,627,896
Other Revenue	6 (b)	1,456,110	1,199,321	641,880
Sub Total		207,344,522	191,360,137	179,261,364
Expenses				
Employee Costs		83,404,020	77,720,629	75,525,890
Materials & Contracts		53,499,590	46,069,747	57,318,437
Utility Charges		3,244,992	2,976,724	3,632,338
Depreciation	7	35,541,567	38,475,642	36,189,735
Interest Expenses	6 (d)	573,408	751,710	386,349
Insurance Expenses		1,040,519	1,142,895	1,073,587
Parking Levy		17,798,036	16,672,711	17,417,303
Other Expenses	6 (g)	8,385,583	9,691,691	7,679,099
Sub Total		203,487,715	193,501,749	199,222,738
Net Result		3,856,807	(2,141,612)	(19,961,374)
Non-Operating Grants	5(b)	1,191,862	1,412,011	5,438,360
Non-Operating Contributions		0	0	0
Profit on Asset Disposals	8 (b)	576,663	106,127	614,141
(Loss) on Asset Disposals	8 (b)	(1,996,392)	(1,318,972)	(2,958,594)
Sub Total		(227,867)	199,166	3,093,907
Total Comprehensive Income		3,628,940	(1,942,446)	(16,867,467)

2020/21 Expenses Total includes \$20.115M abnormal expense for Covid Economic Rebound Strategy.

This statement is to be read in conjunction with the accompanying notes.



City of Perth Annual Budget 2020/21

Statement of Comprehensive Income by Reporting Program For the Year Ended 30 June 2021

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Revenue	1,4,5			
Governance		0	0	469,201
General Purpose Funding		102,487,081	103,136,625	102,412,800
Law, Order & Public Safety		85,674	55,819	447,750
Health		981,000	757,670	1,182,500
Education & Welfare		1,951,603	1,697,576	1,952,000
Housing		885,259	994,824	0
Community Amenities		12,683,342	11,345,409	10,413,081
Recreation & Culture		2,237,294	1,816,281	780,418
Transport		84,507,422	69,172,405	55,947,617
Economic Services		1,116,620	1,761,059	5,573,997
Other Property & Services		409,227	622,469	82,000
Sub Total		207,344,522	191,360,137	179,261,364
Expenses	6,7			
Governance		7,851,722	7,796,181	21,556,338
General Purpose Funding		1,669,591	1,649,548	1,234,324
Law, Order & Public Safety		6,635,762	7,081,708	8,659,278
Health		2,467,498	1,850,666	3,088,219
Education & Welfare		4,580,602	4,077,767	3,670,148
Housing		668,931	587,564	0
Community Amenities		28,410,176	26,151,886	24,574,863
Recreation & Culture		37,371,898	34,799,671	25,771,932
Transport		81,335,131	77,620,344	82,803,007
Economic Services		18,993,788	18,810,812	20,753,761
Other Property & Services		12,929,207	12,323,891	6,724,519
Sub Total		202,914,306	192,750,038	198,836,389
Finance Costs				
Governance		0	0	0
Law, Order & Public Safety		0	17	0
Health		0	2	0
Education & Welfare		0	40	0



City of Perth Annual Budget 2020/21

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Housing		0	0	0
Community Amenities		0	1,501	0
Recreation & Culture		431,108	494,653	182,467
Transport		142,300	255,104	131,685
Economic Services		0	0	72,197
Other Property & Services		0	394	0
Sub Total		573,407	751,711	386,349
Net Result		3,856,808	(2,141,612)	(19,961,374)
Non-Operating Grants	5 (b)	1,191,862	1,412,011	5,438,360
Non-Operating Contributions		0	0	0
Profit on Asset Disposals	8 (a)	576,663	106,127	614,141
(Loss) on Asset Disposals	8 (a)	(1,996,392)	(1,318,972)	(2,958,594)
Sub Total		(227,867)	199,166	3,093,907
Total Comprehensive Income		3,628,940	(1,942,446)	(16,867,467)

2020/21 Governance Expense includes \$6.49M unattributed expense for Covid Economic Rebound.

This statement is to be read in conjunction with the accompanying notes.



City of Perth Annual Budget 2020/21

Statement of Cash Flows For the Year Ended 30 June 2021

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Cash Flows from Operating Activities				
Receipts				
Rates		96,419,628	97,297,665	97,832,904
Operating Grants & Contributions		2,289,998	2,905,414	1,534,996
Fees & Charges		102,166,481	85,628,333	74,473,687
Interest Earnings	6 (a)	5,012,305	3,329,539	3,877,896
Other Revenue	6 (b)	1,456,106	1,841,418	591,880
Sub Total		207,344,518	191,002,369	178,311,363
Expenses				
Employee Costs		(83,404,020)	(74,323,790)	(76,075,890)
Materials & Contracts		(53,499,590)	(46,958,415)	(56,668,437)
Utility Charges		(3,244,992)	(2,976,724)	(3,817,338)
Interest Expenses	9 (a)	(573,408)	(812,874)	(386,350)
Insurance Expenses		(1,040,519)	(1,142,895)	(1,073,587)
Parking Levy		(17,798,036)	(16,672,711)	(17,417,303)
Other Expenses	6 (g)	(8,385,583)	(10,347,939)	(7,704,098)
Sub Total		(167,946,148)	(153,235,348)	(163,143,003)
Net Cash Provided by Operating Activities		39,398,370	37,767,021	15,168,360
Cash Flows from Investing Activities				
Purchase of Property, Plant & Equip	8 (a)	(34,536,050)	(13,601,887)	(20,984,482)
Construction of Infrastructure	8 (a)	(22,281,475)	(15,584,512)	(42,662,118)
Non-Operating Grants	5 (b)	1,191,862	1,412,011	5,438,360
Proceeds from Sale of Plant & Equip	8 (b)	1,675,391	1,201,253	1,354,679
Proceeds from Sale of Financial Assets		0	99,332	0
Sub Total		(53,950,268)	(26,473,803)	(56,851,561)
Net Cash Provided (Used) Investing Activities		(53,950,268)	(26,473,803)	(56,851,561)



City of Perth Annual Budget 2020/21

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Cash Flows from Financing Activities				
New Loan Proceeds		0	0	10,000,000
Repayment of Borrowings	9 (a)	(6,904,163)	(6,904,163)	(4,680,892)
Lease Principal Payments		(0)	(59,797)	(0)
Payment for Financial Asset at Amortised Cost		(0)	(241,968)	(0)
Proceeds from Contract Liabilities		0	2,214,285	0
Transfers from Reserves		50,525,111	35,338,558	73,168,374
Transfers to Reserves		(52,067,823)	(31,869,991)	(63,364,146)
Net Cash Provided (Used) in Financing Activities		(8,446,875)	(4,991,643)	14,123,336
Net Increase (Decrease) in Cash Held		(22,998,773)	6,301,575	(27,561,866)
Cash at Beginning of Year		40,244,771	53,784,744	60,086,319
Cash at End of Year	3	17,245,998	60,086,319	32,524,453
(Excludes Restricted Cash)				

This statement is to be read in conjunction with the accompanying notes.



City of Perth Annual Budget 2020/21

Rate Setting Statement For the Year Ended 30 June 2021

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Net Current Assets at Start of Year	2 (b)	34,052,456	32,830,135	36,844,436
Revenue from Operating Activities				
Governance		13,185	0	819,205
General Purpose Funding		6,067,453	4,869,210	4,079,896
Law, Order & Public Safety		93,674	59,889	517,200
Health		986,127	757,670	1,182,500
Education & Welfare		1,951,603	1,697,576	1,952,000
Housing		885,259	994,824	0
Community Amenities		12,736,829	11,378,531	10,454,745
Recreation & Culture		2,268,140	1,836,449	873,390
Transport		84,590,526	69,203,133	55,970,728
Economic Services		1,118,986	1,761,059	5,573,997
Other Property & Services		439,775	640,508	118,940
Sub Total		111,151,557	93,198,849	81,542,601
Expenses				
Governance		(7,851,722)	(7,796,181)	21,558,138
General Purpose Funding		(1,669,591)	(1,649,548)	1,234,324
Law, Order & Public Safety		(6,635,762)	(7,103,722)	8,663,278
Health		(2,467,498)	(1,850,668)	3,088,219
Education & Welfare		(4,580,602)	(4,077,807)	3,670,148
Housing		(668,931)	(587,564)	0
Community Amenities		(28,561,176)	(26,207,165)	25,278,726
Recreation & Culture		(37,803,006)	(35,868,354)	26,189,905
Transport		(83,164,006)	(78,520,004)	83,543,117
Economic Services		(18,993,788)	(18,826,829)	20,825,958
Other Property & Services		(13,088,024)	(12,332,879)	8,129,519
Sub Total		(205,484,106)	(194,820,721)	202,181,332
Sub Total - Operating Activities		(59,930,093)	(101,621,872)	(83,794,295)



City of Perth Annual Budget 2020/21

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Sub Total - Operating Activities		(59,930,093)	(101,621,872)	(83,794,295)
Add back Non-Cash Operating Items		31,502,830	37,979,715	38,534,187
Cash Operating Position		(28,427,263)	(63,642,157)	(45,260,107)
Investing Activities				
Purchase of Property, Plant & Equip	8 (a)	(34,536,050)	(13,601,887)	(20,984,481)
Construction of Infrastructure	8 (a)	(22,281,475)	(15,584,512)	(42,662,119)
Non-Operating Grants	5 (b)	1,191,862	1,412,011	5,438,360
Proceeds from Sale of Plant & Equip	8 (b)	1,675,395	1,201,253	1,354,679
Sub Total - Investing Activities		(53,950,268)	(26,573,135)	(56,853,561)
Financing Activities				
New Loan Proceeds	9 (a)	0	0	10,000,000
Repayment of Borrowings	9 (a)	(6,904,163)	(6,904,163)	(4,680,892)
Lease Principal Payments		0	(59,797)	0
Transfers to Cash Reserves	10 (b)	(52,067,823)	(31,869,991)	(64,364,146)
Transfers from Cash Reserves	10 (b)	50,525,111	35,338,558	73,168,374
Sub Total - Financing Activities		(8,446,875)	(3,495,393)	14,123,336
Budget Deficiency before General Rates		(91,174,410)	(60,880,550)	(87,990,332)
Estimated Amount to be Raised from Rates		96,419,628	98,267,414	98,332,904
Net Current Assets at End of Year		5,245,222	37,386,863	10,342,571
Surplus / (Deficit)				

This statement is to be read in conjunction with the accompanying notes.



City of Perth Annual Budget 2020/21

Budget Accounting Policies

Basis of Preparation

This budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments) and interpretations of the Australian Accounting Standards Board, and the Local Government Act 1995. The Local Government (Financial Management) Regulations 1996 take precedence over Australian accounting Standards. Regulation 16 prohibits a local government from recognising as assets crown land that is a public thoroughfare, such as land under roads, and land not owned but under the control of a local government, unless it is a golf course, showground, racecourse or recreational facility of state or regional significance, including land under roads have not been recognised in this budget. This is not in accordance with the requirements of AASB 1051 Land under Roads and AASB 116 Property, Plant & Equipment.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Local Government Reporting Entity

All funds through which the City of Perth controls resources to carry on its functions have been included in the financial statements forming part of this budget. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for instance, loans and transfers between funds) have been eliminated.

All monies in the Trust Fund are excluded from the Budget

2019/20 Actual Balances

Balances shown in this budget as 2019/20 Actual are estimates forecast at the time of budget preparation and are subject to final adjustments.

Critical Accounting Estimates

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.



City of Perth Annual Budget 2020/21

Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Change in Accounting Policies

On the 1 July 2020, the following new accounting policies are to be adopted and may impact the preparation of the budget:

AASB 1059 Service Concession Arrangements: Grantors

AASB 2018-7 Amendments to Australian Accounting Standards - Materiality

AASB 1059 is not expected to impact the annual budget.

Specific impacts of AASB 2018-7 have not been identified.

Goods & Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.



City of Perth Annual Budget 2020/21

Key Terms & Definitions

The following terms and definitions apply to the Nature & Type classifications.

Revenues

Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Operating Grants, Subsidies and Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Fees & Charges

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.



City of Perth Annual Budget 2020/21

Other Revenue / Income

Other revenue, which cannot be classified under the above headings, includes discounts, and rebates. Reimbursements and recoveries are separated by note to ensure the correct calculation of ratios.

Expenses

Employee Costs

All costs associated with the employment of a person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

Utilities

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude s expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on Disposal

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

Depreciation on Non-Current Assets

Depreciation and amortisation expense raised on all classes of assets.

Interest Expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other Expenditure

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups. Includes the Perth Parking Management Area levy on all City of Perth on street and off street parking bays.



City of Perth Annual Budget 2020/21

Reporting Programs

In order to discharge its responsibilities to the community, the City has developed a suite of operational program objectives that reflect the community's strategic vision.

Objective	Activities
Governance	
To provide a decision making process for the efficient allocation of limited resource.	Members of Council, civic receptions and functions, public relations, electoral and other issues relating to the task of assisting Councillors and the rate payers which do not concern specific Council services.
General Purpose Funding	
To collect revenue to allow for the provision of services	General rate revenue, penalty for late payment, ex gratia rates, rate administration fee, rate instalment fee, back rates, general purpose grants, untied road grants, interest on deferred rates, investment returns, discounts received, interest on long term borrowings.
Law, Order & Public Safety	
To provide services to help ensure a safer and environmentally conscious community.	Fire prevention including the clearing for fire hazards, animal control, by-law control, public security, civil emergency services, park rangers, neighbourhood watch.
Health	
To provide an operational framework for environmental and community health.	Preventive services including food control, health inspections, pest control, other health.
Education & Welfare	
To provide services to disadvantaged persons, elderly, children and youth.	Childcare centres, aged and disabled, senior citizens' centres, welfare administration, donations to welfare organisations, other welfare, education services
Housing	
To provide and maintain elderly or affordable housing to residents.	Maintain and administer affordable housing.
Community Amenities	
To provide services required by the community	Rubbish collections, recycling, refuse site operations, litter control, public litter bins, abandoned vehicles, pollution control, town planning control, Citiplace administration, pedestrian malls, Forrest Place, street seats, memorials, bus shelters, rest centres and public conveniences.



City of Perth Annual Budget 2020/21

Objective

Activities

Recreation & Culture

To establish and efficiently manage infrastructure and resources to help the social wellbeing of the community.

Public halls, civic centre, parks, sports grounds, community recreation programs, cycle ways, library, community arts program, Concert Hall, Perth Town Hall, donations to cultural institutions, parades and festivals, Christmas decorations, event and corporate sponsorship, Skyworks, state and precinct events.

Transport

To provide safe, effective and efficient transport services to the community.

Roads, footpaths, rights of way, drainage, road verges, median strips, overpasses, underpasses, street lighting, street cleaning, street trees, traffic surveys, traffic management, depot operations and operation of the on-street and off-street commercial parking facilities.

Economic Services

To help promote the Capital City of Perth and improve its economic wellbeing.

Tourism and promotions, Perth Convention Bureau subsidies, building control, retail marketing, Christmas events and destination promotions.

Other Property & services

To monitor and control council's overheads operating accounts.

Public works overheads, plant/vehicle operations, sundry property and other outlays that has not assigned to one of the preceding programs.



City of Perth Annual Budget 2020/21

Note 1 - Rates & Service Charges

a) Rating Information

Differential Rating Property Category	Rate in \$ & Min. Rate	No. Props.	Gross Rental Value (\$)	Budgeted Rates (\$)	Budgeted Interims	Total Revenue
General Rate - GRV						
Commercial	0.0647853	675	105,682,674	6,846,686	300,000	7,146,686
Hotel	0.0641214	752	103,388,426	6,629,411	0	6,629,411
Retail	0.0647925	512	131,936,287	8,548,488	0	8,548,488
Office	0.0545000	2,174	975,313,078	53,154,563	20,000	53,174,563
Residential	0.0645000	14,591	308,125,515	19,874,095	90,000	19,964,095
Vacant Land	0.0739961	74	23,692,600	1,753,161	0	1,753,161
Sub Total		18,778	1,648,138,580	96,806,404	410,000	97,216,404
Minimum Rate						
Commercial	\$800.00	39	207,656	31,200	0	31,200
Hotel	\$750.00	616	4,853,724	462,000	0	462,000
Retail	\$750.00	19	156,909	14,250	0	14,250
Office	\$800.00	217	2,485,015	173,600	0	173,600
Residential	\$750.00	1,123	11,132,396	842,250	0	842,250
Vacant Land	\$800.00	4	3,185	3,200	0	3,200
Sub Total		2,018	18,838,885	1,526,500	0	1,526,500
Less Concessions						
Heritage						(410,000)
Net Total Rates		20,795	1,666,977,465	98,332,904		98,332,904

All land (other than exempt land) in the City of Perth is rated according to its Gross Rental Value (GRV). The general rates detailed for the 2020/21 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates. It also considers the zero percent increase in rating yield for 2020/21 over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the local government services and facilities.



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b) Rating - Interest Charges & Instalments

The following instalment options are available for payment of rates and charges.

Instalment Option	Due Date	Admin Charge	Instalment Interest Rate	Overdue Interest Rate
One Payment	28 September 2020	-	5.50%	5.50%
Two Instalments	28 September 2020	\$35.00	5.50%	5.50%
	27 November 2020	-	5.50%	5.50%
Four Instalments	28 September 2020	\$35.00	5.50%	5.50%
	27 November 2020	-	5.50%	5.50%
	05 February 2021	-	5.50%	5.50%
	09 April 2021	-	5.50%	5.50%
Detail		2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Instalment Plan Admin Fee Revenue		325,000	356,880	290,000
Instalment Plan Interest Revenue		420,000	393,137	480,000
Penalty Interest Earned		175,900	299,369	247,896
Sub Total		920,900	1,049,986	1,017,896

c) Differential Rates

Landgate Valuation Services provides the City with Gross Rental Values (GRV) on a triennial basis. The current triennial valuation applies from 1 July 2020. The City of Perth imposes differential rates under the provisions of Section 6.33 of the Local Government Act 1995 on all rateable land within the City according to the predominant purpose for which the land is held or used, as determined by the City. The objects and reasons for the imposition of each differential general rate are:

Commercial

The Commercial classification relates to land where the predominant purpose for which the land is held or used is commercial in nature. The category includes wholesalers, warehouses, industrial, entertainment and sporting facilities. All these property assets have a common factor in being commercial operations with the object of attracting visitors and tourists to the City to contribute to city vitality. The City has set a rate for this sector at 6.4785316 cents per dollar of GRV.

Hotel

The Hotel classification relates to land where the predominant purpose for which the land is held or used is hotels, short-stay serviced apartments, hostels, board and lodging accommodation. The objective of the proposed rate in the dollar of 6.41214 cents, is to ensure that the proportion of total rates revenue derived from Hotel properties represents an equitable contribution towards service provision and for the ongoing maintenance of the City's assets.



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Retail

The Retail category includes retail sales and services. All these property assets have a common factor in being retail operations with the object of attracting visitors and tourists to the City to contribute to city vitality. The City has set a rate for this sector at 6.4792500 cents per dollar of GRV.

Office

The Office category relates to land where the predominant purpose for which the land is held or used is as office accommodation. The purpose of this differential rate is to ensure that all ratepayers in this category make an equitable contribution to the City's revenue.

This category has historically had a lower rate in the dollar than other categories, acknowledging the challenge of responsibly balancing the prevailing business climate, occupancy levels and sustaining a thriving CBD. For 2020/21, the proposed rate in the dollar is 5.4500000 cents.

Residential

The Residential category relates to land where the predominant purpose for which the land is held or used is residential. The purpose of this differential rate is to ensure that all ratepayers in this category make an equitable contribution to the City's revenue.

The objective of the proposed rate in the dollar of 6.4500000 cents, is to ensure that the proportion of total rates revenue derived from Residential properties represents an equitable contribution towards service provision and for the ongoing maintenance of the City's assets primarily used by residential ratepayers.

Vacant Land

The Vacant Land category relates to the limited stock of vacant land in the City. The proposed rate in the dollar for 2020/21 is 7.3996100 cents in the dollar.

d) Differential Minimum Rate Payment

For the 2020/21 year, the City is proposing a two-tiered approach to minimum rates. The minimum rate recognises that every rateable property in the City receives some level of benefit from the services and assets that the City provides.

A proposed minimum rate of \$800 will apply to the Commercial, Office and Vacant Land categories whilst a discounted minimum of \$750 is proposed for the Retail, Hotel & Residential property categories. The City has only 10% of all properties levied at the minimum rate. The number of minimums is required by legislation to be less than 50% of all properties.

e) Specified Area Rate

The City will not raise specified area rates for the year ended 30th June 2021.

f) Service Charges

The City will not raise service charges for the year ended 30th June 2021.



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g) Rates Waivers, Discounts & Concessions

Owners of Heritage listed properties under the City Planning Scheme are eligible to apply for heritage rate relief concession subject to the criteria detailed in Council Policy 9.2 Heritage Rate Concessions

A 10% concession of Rates will be applied to qualifying heritage properties for a period of up to three consecutive years (up to a maximum of \$20,000 per annum), with the minimum concession being equal to the minimum rate for that property category. The rate concession applies to general rates only and does not impact rubbish service charges or the Emergency Services Levy.

Detail	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Heritage Rate Relief Concession	274,050	291,052	410,000
	274,050	291,052	410,000

Note 2 - Net Current Assets

a) Composition of Estimated Net Current Assets

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Current Assets				
Cash - Unrestricted	3	17,250,891	60,086,319	32,524,453
Cash - Restricted	3	111,016,948	100,870,250	92,066,022
Receivables		13,551,253	9,605,309	10,605,309
Inventory		920,355	803,909	903,910
Other Current Assets		0	1,127,689	1,152,689
Sub Total		142,739,447	172,493,476	137,252,383
Current Liabilities				
Trade & Other Payables		(18,532,986)	(22,531,837)	(22,778,035)
Long Term Borrowings		(8,778,971)	(4,233,038)	(4,751,628)
Provisions		(11,392,512)	(12,246,953)	(12,065,755)
Sub Total		(38,704,469)	(39,011,828)	(39,595,418)
Unadjusted Net Current Assets		104,034,976	133,481,648	97,656,965



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Note 2 - Net Current Assets (continued)

b) Items excluded from calculation of the Budget Deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the Local Government Act 1995 the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the budgeted expenditure.

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Net Current Assets - Unadjusted	2	104,034,976	133,481,648	97,656,965
Less:				
Cash - Restricted Reserves	3	(111,016,948)	(100,870,250)	(92,066,022)
Add:				
Current Portion of Borrowings		8,778,971	4,233,038	4,751,628
Employee Benefit Provisions		3,448,217	281,198	0
Lease Liabilities		0	261,229	0
Adjusted Net Current Assets		5,245,218	37,386,863	10,342,571

Operating Activities excluded from Budget Deficiency

The following non-cash revenue or expenditure has been excluded from operating activities within the Rate Setting Statement.

Less:

Profit on Asset Disposals	8 (b)	(226,663)	(106,127)	(614,141)
Movement in Liabilities associated with Restricted Cash		(5,808,466)	(1,708,775)	0
Add:				0
Loss on Asset Disposal	8 (b)	1,996,392	1,318,972	2,958,594
Depreciation on Assets	7	35,541,567	38,475,642	36,189,735
Contributed Assets		0	0	0
Net Amounts Excluded		31,502,830	37,979,715	38,534,188



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Note 2 - Net Current Assets (continued)

c) Significant Accounting Policies

Current & Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City's intentions to release for sale.

Trade & Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Perth becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result; and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Inventories

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Trade & Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.



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Note 3 - Reconciliation of Cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Cash				
Cash at Bank & On Hand		2,250,891	18,164,780	7,524,453
Term Deposits		15,000,000	41,921,539	25,000,000
		17,250,891	60,086,319	32,524,453
Unrestricted Cash & Cash Equivalent		17,250,891	60,086,319	32,524,453
Restricted Cash & Cash Equivalents		111,016,948	100,870,250	92,066,022
		128,267,839	160,956,569	124,590,475

The following restrictions have been imposed by regulation or externally imposed requirements:

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Asset Enhancement Reserve		29,547,547	24,910,850	22,822,334
Major Infrastructure Reserve		5,900,000	5,917,556	12,936,805
Provisional Capital Program Reserve		0	1,573,574	0
Council House Refurb Reserve		1,500,000	1,508,928	9,092
Concert Hall Reserve		6,925,469	6,708,438	2,758,167
David Jones Bridge Reserve		361,699	397,652	404,953
Art Acquisition Reserve		416,794	349,787	356,209
Public Art Reserve		815,062	559,518	106,641
Enterprise & Initiative Reserve		8,611,235	6,462,579	6,581,238
Organisational Reform Reserve		5,000,000	5,034,966	4,414,560
Technology Upgrade Reserve		4,000,000	2,621,647	1,371,373
Parking Levy Reserve		18,197,125	8,403,351	22,814,697
Parking Facilities Reserve		22,713,540	28,661,278	8,820,307
Refuse Treatment Reserve		3,448,217	4,349,664	5,197,372
Heritage Incentive Reserve		637,238	707,291	720,278
Bonus Plot Ratio Reserve		682,904	685,034	697,612
Employee Entitlements Reserve		2,260,118	2,018,137	2,054,385
Covid 19 Economic Rebound Reserve		0	0	0
Unspent Grants		0	0	0
Sub Total		111,016,948	100,870,250	92,066,022



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Reconciliation of Net Cash from Operations to Net Result

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Net Result		3,628,941	(1,942,446)	(16,867,467)
Adjust for:				
Depreciation		35,541,567	38,475,642	36,189,735
(Profit) / Loss on Disposal of Asset		1,769,728	1,212,845	2,344,453
Loss on Revaluation of Assets		0	0	0
(Increase) / Decrease in Receivables		0	(101,364)	(1,025,000)
(Increase) / Decrease in Inventories		0	25,700	(100,000)
Increase / (Decrease) in Payables		0	(1,759,541)	(35,001)
Increase / (Decrease) in Employee Provisions		0	3,268,196	100,000
Non-Operating Grant / Contributions		(1,191,862)	(1,412,011)	(5,438,360)
Net Cash from Operations		35,748,374	37,767,021	15,168,360

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

Note 4 - Fees & Charges Revenue

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Governance		0	0	182,000
General Purpose Funding		441,200	477,436	410,000
Law, Order & Public Safety		71,203	52,189	395,000
Health		975,000	753,850	1,180,000
Education & Welfare		1,657,603	1,376,601	1,644,000
Housing		562,776	529,045	0
Community Amenities		12,359,918	11,238,272	10,328,081
Recreation & Culture		1,341,550	1,008,470	363,387
Transport		83,966,507	68,805,427	55,783,017
Economic Services		588,496	980,782	4,788,203
Other Property & Services		202,228	406,261	0
Total		102,166,481	85,628,333	75,073,688



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Note 5 - Grants , Subsidies & Contributions

a) Operating Grants

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Governance		0	0	272,172
General Purpose Funding		527,948	991,261	0
Law, Order & Public Safety		10,000	0	24,750
Health		0	0	0
Education & Welfare		0	0	0
Housing		322,483	465,618	0
Community Amenities		0	4,980	0
Recreation & Culture		782,785	724,983	392,031
Transport		95,158	85,228	103,000
Economic Services		419,624	578,745	711,043
Other Property & Services		132,000	84,714	82,000
Total		2,289,998	2,935,529	1,584,996

b) Non-Operating Grants & Contributions

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Governance		0	0	0
General Purpose Funding		103,000	110,141	0
Law, Order & Public Safety		0	0	0
Health		0	0	0
Education & Welfare		0	0	0
Housing		0	0	0
Community Amenities		0	0	0
Recreation & Culture		0	491,096	4,378,494
Transport		1,088,862	810,774	1,059,866
Economic Services		0	0	0
Other Property & Services		0	0	0
Total		1,191,862	1,412,011	5,438,360



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c) Unspent Grants & Contributions

Detail	Liability 1 July 2020	Increase in Liability	Decrease in Liability	Liability 30 June 2021
Governance	0	0	(0)	0
General Purpose Funding	0	0	(0)	0
Law, Order & Public Safety	0	0	(0)	0
Health	0	0	(0)	0
Education & Welfare	0	0	(0)	0
Housing	0	0	(0)	0
Community Amenities	189,042	0	(189,042)	0
Recreation & Culture	0	0	(0)	0
Transport	2,010,243	0	(2,010,243)	0
Economic Services	15,000	0	(15,000)	0
Other Property & Services	0	0	(0)	0
Total	2,214,285	0	(2,214,285)	0

Note 6 - Other Operating Items

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
a) Interest Earnings				
Investments - Reserve Funds		3,095,515	1,335,875	1,659,146
Investments - Other Funds		1,320,890	1,309,372	1,250,854
Other Interest Revenue		595,900	693,106	717,896
Sub Total		5,012,305	3,338,353	3,627,896
b) Other Revenue				
Reimbursements & Recoveries		1,406,110	1,184,677	626,880
Discount Received		50,000	14,644	15,000
Tamala Park Regional Council		350,000	0	350,004
Sub Total		1,806,110	1,199,321	991,884
c) Auditors Remuneration				
Audit Services		140,000	130,000	140,000
Other Services		4,460	23,856	13,800
Sub Total		144,460	153,856	153,800



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Note 6 - Other Operating Items (continued)

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
d) Interest Expenses (Finance Cost)				
Borrowings (refer Note 9)		573,408	596,959	386,349
Lease Liabilities		0	112,300	0
Other Finance Expense		0	42,452	0
Sub Total		0	751,711	0
e) Elected Members Remuneration				
Mayoral / Commissioner Allowances		1,076,300	965,409	203,085
Meeting Fees (2019/20 combined above)		0	0	300,940
Technology Allowance		2,900	2,996	9,000
Other Expenses		12,000	29,954	120,850
Election Expense		0	0	100,000
Sub Total		1,091,200	998,359	733,875
f) Debt Write Offs				
Rates		0	0	0
Fees & Charges		0	17,166	0
Property Debts		0	94,705	262,373
Parking		655,791	689,630	480,827
Sub Total		655,791	801,501	743,200
g) Other Expenditure				
Parking Bay Licence Fees		17,798,036	16,672,711	17,417,303
Donations & Sponsorships		5,813,077	4,373,215	4,421,700
Fire & Emergency Services Levy		589,849	573,725	577,296
Statutory Fees & Charges		197,040	193,645	204,996
Contributions		339,000	766,131	804,195
Elected Members Expenses		1,091,200	998,359	733,875
All Other		355,417	2,786,616	937,036
Sub Total		26,183,619	26,364,402	25,096,401



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Note 7 - Asset Depreciation

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
By Reporting Program				
Governance		0	0	2,295,688
General Purpose Funding		0	0	0
Law, Order & Public Safety		391,050	722,598	659,910
Health		19,116	20,392	0
Education & Welfare		326,022	328,853	238,641
Housing		385,908	364,362	0
Community Amenities		2,069,077	2,484,364	1,242,570
Recreation & Culture		8,583,428	8,902,906	2,257,138
Transport		21,148,856	20,852,045	21,347,999
Economic Services		0	0	2,821,413
Other Property & Services		2,618,110	4,800,122	5,326,376
Total		35,541,567	38,475,642	36,189,735
By Asset Class				
Buildings - Non Specialised		10,350,761	11,133,013	11,620,812
Furniture & Equipment		994,478	890,335	732,048
Plant & Equipment		1,459,928	1,276,719	953,010
Technology		1,613,297	3,737,339	2,458,928
Mobile Plant & Minor Equipment		1,605,778	2,019,170	1,268,395
Leasehold Cost Amortisation		1,616,396	1,563,295	1,511,095
Infrastructure - Roads		7,366,660	6,797,769	6,731,717
Infrastructure - Paths & Kerbs		5,167,248	4,991,388	4,959,256
Infrastructure - Drainage		1,186,250	1,157,638	1,189,030
Infrastructure - Parks		911,048	960,745	945,546
Infrastructure - Other		1,215,022	1,222,655	1,218,729
Infrastructure - Bridges		321,908	233,426	209,064
Infrastructure - Lighting		1,357,020	2,120,051	2,020,989
Infrastructure - River Wall		375,775	372,099	371,116
Total		35,541,567	38,475,642	36,189,735



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Note 7 - Asset Depreciation (continued)

Depreciation

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - Non Specialised	30 - 50 years
Furniture & Equipment	4 - 10 years
Plant & Equipment	5 - 15 years
Fixed Plant	5 - 15 years
Technology	3 - 5 years
Mobile Plant & Minor Equipment	4 - 10 years
Leasehold Cost Amortisation	99 years
Infrastructure - Roads	20 - 80 years
Infrastructure - Paths	15 - 50 years
Infrastructure - Drainage	20 - 80 years
Infrastructure - Parks & Landscape	10 - 40 years
Infrastructure - Other	5 - 50 years
Infrastructure - Bridges	40 - 70 years
Infrastructure - Lighting	10 - 40 years
Infrastructure - River Wall	5 - 60 years

Amortisation

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.



City of Perth Annual Budget 2020/21

Note 8 - Fixed Assets

a) Acquisition of Assets

The following assets are planned to be acquired during the financial year.

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Property, Plant & Equipment				
Land		0	0	0
Buildings		16,522,757	5,266,426	10,478,447
Mobile Plant and Equipment		0	0	1,328,500
Plant & Equipment		11,903,972	2,228,197	3,121,865
Technology		4,646,193	4,932,573	3,921,597
Furniture & Equipment		1,128,128	770,617	2,017,700
Artworks		335,000	404,074	116,372
Total		34,536,050	13,601,887	20,984,481
Infrastructure				
Infrastructure - Roads		2,881,002	1,980,593	16,331,928
Infrastructure - Paths & Kerbs		5,075,142	2,349,632	2,027,350
Infrastructure - Drainage		1,090,728	795,363	1,249,737
Infrastructure - Parks & Landscape		4,222,401	5,130,481	802,800
Infrastructure - Other		2,235,429	1,304,413	14,838,087
Infrastructure - Bridges		386,000	466,948	340,000
Infrastructure - Lighting		6,390,773	3,557,082	5,772,218
Infrastructure - Street Furniture		0	0	0
Infrastructure - River Wall		0	0	1,300,000
Total		22,281,475	15,584,512	42,662,119
Total Assets Acquired / Constructed		56,817,525	29,186,399	63,646,600

Recognition of Assets

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately. Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.



City of Perth Annual Budget 2020/21

Note 8 - Fixed Assets

b) Disposal of Assets - 2020/21 Budget

The following assets are planned to be disposed of during the 2020/21 financial year.

Detail	Note	Budget Sale Proceeds	Budget Book Value	Budget Profit (Loss)
Property, Plant & Equipment				
Land		350,004	0	350,004
Buildings		0	180,000	(180,000)
Mobile Plant and Equipment		1,004,675	740,538	264,137
Fixed Plant & Equipment		0	0	0
Technology		0	0	0
Furniture & Equipment		0	55,800	(55,800)
Sub Total		1,354,679	976,338	378,341
By Asset Class				
Infrastructure - Roads		0	676,393	(676,393)
Infrastructure - Paths & Kerbs		0	1,627,470	(1,627,470)
Infrastructure - Drainage		0	0	0
Infrastructure - Parks		0	200,000	(200,000)
Infrastructure - Other		0	158,425	(158,425)
Infrastructure - Bridges		0	35,506	(35,506)
Infrastructure - Lighting		0	25,000	(25,000)
Infrastructure - Street Furniture		0	0	0
Infrastructure - River Wall		0	0	0
Sub Total		0	2,722,794	(2,722,794)
Total		1,354,679	3,699,132	(2,344,453)

Gains & Losses on Disposal of Assets

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.



City of Perth Annual Budget 2020/21

Note 8 - Fixed Assets

c) Disposal of Assets - 2019/20 Comparative

The following assets were disposed of during the 2019/20 financial year.

Detail	Note	Actual Sale Proceeds	Actual Book Value	Actual Profit (Loss)
Property, Plant & Equipment				
Land		0	0	0
Buildings		0	13,809	(13,809)
Mobile Plant and Equipment		1,201,253	1,221,813	(20,560)
Fixed Plant & Equipment		0	0	0
Technology		0	1,183	(1,183)
Furniture & Equipment		0	1,640	(1,640)
Total		1,201,253	1,238,445	(37,192)
By Asset Class				
Infrastructure - Roads		0	271,245	(271,245)
Infrastructure - Paths		0	200,932	(200,932)
Infrastructure - Drainage		0	16,498	(16,948)
Infrastructure - Parks		0	339,993	(339,993)
Infrastructure - Other		0	8,440	(8,440)
Infrastructure - Bridges		0	0	0
Infrastructure - Lighting		0	338,544	(338,544)
Infrastructure - Street Furniture		0	0	0
Infrastructure - River Wall		0	0	0
Total		0	1,175,652	(1,175,652)

Gains & Losses on Disposal of Assets

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.



City of Perth Annual Budget 2020/21

Note 9 (a) - Borrowings 2020/21 Year

Loan Details	Balance 1 July 20	New Borrowings	Principal Repay	Interest Repay	Balance 30 June 21
Existing Loans					
Loan 164 - Elder St Car Park 2.26% Matures 30 Jul 2020 Transport Program	532,861	0	(532,861)	(9,279)	0
Loan 165 - Library Building 4.00% Matures 30 June 2022 Recreation & Culture Program	1,870,152	0	(916,378)	(72,197)	953,774
Loan 166 - Gooderich St Carpark 4.00% Matures 30 June 2022 Transport Program	250,726	0	(122,857)	(9,679)	127,869
Loan 167 - Cathedral Square 3.60% Matures 31 July 2022 Recreation & Culture Program	6,125,233	0	(2,660,942)	(182,467)	3,464,291
New Loans					
Loan 168 - East End Revitalisation 2.28% Matures 01 Oct 2030 Transport Program	0	10,000,000	(447,855)	(112,727)	9,552,145
Total	8,778,972	10,000,000	(4,680,893)	(386,349)	14,098,079



City of Perth Annual Budget 2020/21

Note 9 - Borrowings 2019/20 Year Comparatives

Loan Details	Balance 1 July 19	New Borrowings	Principal Repay	Interest Repay	Balance 30 June 20
Existing Loans					
Loan 164 - Elder St Car Park 2.26% Matures 30 Jul 2020 Transport Program	3,076,508	0	(2,543,647)	(134,195)	532,861
Loan 165 - Library Building 4.00% Matures 30 June 2022 Recreation & Culture Program	2,965,259	0	(1,095,107)	(116,391)	1,870,152
Loan 166 - Gooderich St Carpark 4.00% Matures 30 June 2022 Transport Program	397,546	0	(146,819)	(15,604)	250,726
Loan 167 - Cathedral Square 3.60% Matures 31 July 2022 Recreation & Culture Program	8,691,736	0	(2,566,502)	(322,281)	6,125,233
Loan 160 - PCEC 1.60% Matures 30 June 2020 Transport Program	552,086	0	(552,086)	(8,488)	0
Total	15,683,135	0	(6,904,163)	(596,959)	8,778,972

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.



City of Perth Annual Budget 2020/21

Note 9 - Borrowings 2020/21 Year

b) New Borrowings

The City intends to borrow a total of \$10M during the 2020/21 year. The loan will be a fixed interest loan from WA Treasury Corporation (WATC) repayable quarterly over ten years.

c) Unspent Borrowings

The City had no unspent borrowing funds as at 30th June 2019 nor is it expected to have unspent borrowing funds as at 30th June 2020.

d) Credit Facilities

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Undrawn Borrowing / Credit Facilities				
Bank Overdraft Limit		0	0	0
Bank Overdraft at Balance Date		0	0	0
Credit Card Limit		80,000	80,000	80,000
Credit Card at Balance Date		(6,000)	(3,864)	(3,000)
Total Unused Credit		74,000	74,000	77,000
Loan Facilities				
Loan Facilities in use at Balance Date		8,778,972	8,778,972	14,098,079
Total Loan Facilities Used		8,778,972	8,778,972	14,098,079

Note 10 - Cash Backed Reserves

a) Purpose of Reserves

In accordance with Council resolutions, the purpose for which cash backed reserves are set aside are:

Technology Upgrade Reserve

This reserve was established to provide funding to enhance the City's core technology systems to facilitate service based resource allocation models and more transparent reporting of financial performance.

Organisational Reform Reserve

This reserve was established to fund the anticipated costs of the City of Perth Inquiry and to provide funding towards corporate recovery, organisational development and capacity building.



City of Perth Annual Budget 2020/21

Refuse Disposal & Treatment Reserve

The purpose of this reserve is to allow for the development, construction and purchase of facilities and plant for the treatment, transportation and disposal of non-industrial refuse. It is also utilised to assist with the phasing in of significant increases in standard rubbish service charges when alternative waste stream processes are introduced.

Concert Hall Reserve

This reserve provides for the future maintenance of the Perth Concert Hall and the replacement of existing plant, furniture and carpets. The reserve also accommodates provision for the design and construction of a new WASO facility.

Major Infrastructure Reserve

This reserve is established to provide funding flexibility to allow the accelerated delivery of large multi-year infrastructure projects where delivery synergies and cost savings can be gained through aggregation of project stages.

Asset Enhancement Reserve

The purpose of this reserve is to provide funds for the enhancement, replacement, refurbishment of the City's assets and the acquisition new assets or capital works. This reserve may also be applied to fund projects that may not necessarily be controlled by the City but which may be carried out for the ultimate benefit of the City.

Parking Facilities Development

This reserve was established to enable parking facilities within the City and parking equipment to be developed and purchased.

Art Acquisition Reserve

This Reserve was established to fund future additions to the art collection of the City. It is generally funded from the proceeds of sale of artworks and the transfer of the unexpended annual allocation for art acquisitions.

Heritage Incentive Reserve

This reserve was established to fund heritage incentives to benefit properties on the City of Perth's heritage register.

Bonus Plot Ratio Reserve

This reserve was established to hold contributions in respect of Bonus Plot Ratio entitlements pending expenditure on streetscape improvements and / or public art.



City of Perth Annual Budget 2020/21

Enterprise & Initiative Reserve

This reserve was established to fund future strategic projects or initiatives that introduce or improve efficiencies and effectiveness in the City's operations.

David Jones Bridge Reserve

This reserve was established to fund major repairs, renovations or replacement of the pedestrian bridge over Murray Street Mall between David Jones and Forrest Chase. Allocations to this reserve are made from unexpended maintenance contribution from the owner of the David Jones site.

Public Art Reserve

This reserve was established to provide financial capacity to support the commission of new and enduring public art identified in the City's Public Art Strategy. The reserve may be funded by allocations from the municipal fund, percent for art contributions, monetary contributions, gifts or bequests.

Provisional Capital Program Reserve

This reserve was established to match delivery capacity with the proposed Capital Program. As projects are completed, this reserve will be drawn down to fund Capital programs expected to occur later in the year.

Parking Levy Reserve

This reserve was established to set aside funds to meet payment of the State Government's Parking Levy.

Employee Entitlements Reserve

This reserve was established to fund the non-current portion of employee entitlements for Long Service Leave and the non-current portion for Annual Leave entitlements.

Council House Refurbishment

This reserve was established to fund future refurbishment of Council House to optimise the use of the available floor space and encourage more effective and efficient working arrangements.

Covid 19 Economic Rebound Reserve

This reserve was established to quarantine funding for the initiatives associated with the City's Covid 19 Economic Rebound Strategy.

b) Funding & Use of Reserve Funds

Reserves are funded by periodic strategic allocations as determined by Council generally through the budget process unless otherwise stated. Cash reserves are deployed strategically in accordance with the funding model contained in the City's ten-year Long Term Financial Plan 2020/21 - 2029/30.



City of Perth Annual Budget 2020/21

Note 10 - Cash Backed Reserves

c) Cash Backed Reserves Movements

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Asset Enhancement Reserve				
Balance at 1 July		33,834,374	32,496,838	24,910,850
Transfer to Reserve		9,843,419	570,672	411,484
Transfer from Reserve		(14,130,246)	(8,156,660)	(2,500,000)
Balance at 30 June		29,547,547	24,910,850	22,822,334
Major Infrastructure Reserve				
Balance at 1 July		0	0	5,917,556
Transfer to Reserve		5,900,000	5,917,556	12,019,249
Transfer from Reserve		(0)	(0)	(5,000,000)
Balance at 30 June		5,900,000	5,917,556	12,936,805
Provisional Capital Reserve				
Balance at 1 July		0	0	1,573,574
Transfer to Reserve		4,933,819	2,657,905	0
Transfer from Reserve		(4,933,819)	(1,084,331)	(1,573,574)
Balance at 30 June		0	1,573,574	0
Council House Refurb Reserve				
Balance at 1 July		0	0	1,508,928
Transfer to Reserve		1,500,000	1,508,928	1,500,164
Transfer from Reserve		(0)	(0)	(1,500,000)
Balance at 30 June		1,500,000	1,508,928	1,509,092
Concert Hall Reserve				
Balance at 1 July		6,954,877	6,694,102	6,708,438
Transfer to Reserve		70,592	94,336	49,729
Transfer from Reserve		(100,000)	(80,000)	(4,000,000)
Balance at 30 June		6,925,469	6,708,438	2,758,167



City of Perth Annual Budget 2020/21

Note 10 - Cash Backed Reserves (continued)

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
David Jones Bridge Reserve				
Balance at 1 July		356,085	392,102	397,652
Transfer to Reserve		45,614	5,550	7,301
Transfer from Reserve		(40,000)	(0)	(0)
Balance at 30 June		361,699	397,652	404,953
Art Acquisition Reserve				
Balance at 1 July		412,606	419,074	349,787
Transfer to Reserve		64,188	5,512	6,422
Transfer from Reserve		(60,000)	(74,799)	(0)
Balance at 30 June		416,794	349,787	356,209
Public Art Reserve				
Balance at 1 July		821,524	551,708	559,518
Transfer to Reserve		8,338	7,810	51,923
Transfer from Reserve		(14,800)	(0)	(50,000)
Balance at 30 June		815,062	559,518	561,441
Enterprise & Initiative Reserve				
Balance at 1 July		8,178,226	6,003,160	6,462,579
Transfer to Reserve		433,009	1,770,536	118,659
Transfer from Reserve		(0)	(1,311,117)	(0)
Balance at 30 June		8,611,235	6,462,579	6,581,238
Organisational Reform Reserve				
Balance at 1 July		0	0	5,034,966
Transfer to Reserve		5,000,000	5,034,966	79,594
Transfer from Reserve		0	(0)	(700,000)
Balance at 30 June		5,000,000	5,034,966	4,414,560
Technology Upgrade Reserve				
Balance at 1 July		0	0	2,621,647
Transfer to Reserve		4,000,000	4,028,777	24,726
Transfer from Reserve		0	(1,407,130)	(1,275,000)
Balance at 30 June		4,000,000	2,621,647	1,371,373



City of Perth Annual Budget 2020/21

Note 10 - Cash Backed Reserves (continued)

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Parking Levy Reserve				
Balance at 1 July		21,972,144	21,972,143	8,403,351
Transfer to Reserve		14,023,017	4,085,006	30,411,346
Transfer from Reserve		(17,798,036)	(17,653,798)	(16,000,000)
Balance at 30 June		18,197,125	8,403,351	22,814,697
Parking Facilities Reserve				
Balance at 1 July		24,133,560	23,318,097	28,661,278
Transfer to Reserve		5,584,684	5,579,017	159,029
Transfer from Reserve		(7,004,704)	(235,836)	(20,000,000)
Balance at 30 June		22,713,540	28,661,278	8,820,307
Refuse Treatment Reserve				
Balance at 1 July		3,790,736	3,814,075	4,349,664
Transfer to Reserve		38,476	555,183	847,708
Transfer from Reserve		(380,995)	(19,594)	(0)
Balance at 30 June		3,448,217	4,349,664	5,197,372
Heritage Incentive Reserve				
Balance at 1 July		630,835	697,406	707,291
Transfer to Reserve		406,403	9,885	12,987
Transfer from Reserve		(400,000)	(0)	(0)
Balance at 30 June		637,238	707,291	720,278
Bonus Plot Ratio Reserve				
Balance at 1 July		676,042	675,474	685,034
Transfer to Reserve		6,862	9,560	12,578
Transfer from Reserve		(0)	(0)	(0)
Balance at 30 June		682,904	685,034	697,612
Employee Entitlements Reserve				
Balance at 1 July		2,107,613	1,989,973	2,018,137
Transfer to Reserve		152,505	28,164	36,248
Transfer from Reserve		0	(0)	(0)
Balance at 30 June		2,260,118	2,018,137	2,054,385



City of Perth Annual Budget 2020/21

Note 10 - Cash Backed Reserves (continued)

Detail	Note	2019/20 Budget	2019/20 Actual (Est)	2020/21 Budget
Covid Economic Rebound Reserve				
Balance at 1 July		0	0	0
Transfer to Reserve		0	0	20,115,000
Transfer from Reserve		(0)	(0)	(20,115,000)
Balance at 30 June		0	0	0
Street Furniture Reserve				
Balance at 1 July		0	136,725	0
Transfer to Reserve		0	628	0
Transfer from Reserve		(0)	(137,353)	(0)
Balance at 30 June		0	0	0
PCEC Fixed Plant Reserve				
Balance at 1 July		5,286,075	5,177,940	0
Transfer to Reserve		53,654	0	0
Transfer from Reserve		(5,339,729)	(5,177,940)	(0)
Balance at 30 June		0	0	0
Summary - All Reserves				
Balance at 1 July		109,474,236	104,338,817	100,870,250
Transfer to Reserve		52,067,823	31,869,991	64,364,146
Transfer from Reserve		(50,525,111)	(35,338,558)	(73,168,374)
Balance at 30 June		111,016,948	100,870,250	92,066,022

d) Change of Purpose of Cash Backed Reserves

During the 2020/21 year, the City intends to strategically redeploy some existing cash backed Reserves. This process is occurring in accordance with the provisions of Section 6.11 (3)(a) of the Local Government Act 1995 and is addressed through this annual budget process.

An amount of \$20.0M is being transferred from the Parking Facilities Reserve to the Parking Levy Reserve (purpose of Reserves stated at Note 10 (a)) to meet an immediate budget funding need. A further amount of \$1.5M from the Provisional Capital Projects Reserve is being released back to the Municipal fund as the projects the funds related to are no longer priority capital initiatives or are funded from alternative sources.

Management Budget Schedules 2020/21





City of Perth Management Budget 2020/21

CEO Alliance

Leadership - CEO Alliance

2020/21 Budget

Expenditure/Allocations

Employee Costs	662,855
Materials and Contracts	144,860
Utility Charges	3,500
Insurance Expenses	4,191
Internal Allocations	188,702
Total Expenditure/Allocations	1,004,108

Net Operating Result after Allocations

(\$1,004,108)

CEO Alliance

Internal Audit

2020/21 Budget

Expenditure/Allocations

Employee Costs	258,960
Insurance Expenses	1,676
Internal Allocations	133,333
Total Expenditure/Allocations	393,969

Net Operating Result after Allocations

(\$393,969)

CEO Alliance

Advocacy

2020/21 Budget

Expenditure/Allocations

Employee Costs	186,471
Materials and Contracts	15,000
Internal Allocations	82,908
Total Expenditure/Allocations	284,379

Net Operating Result after Allocations

(\$284,379)

CEO Alliance

Strategy and Risk

2020/21 Budget

Expenditure/Allocations

Employee Costs	830,149
Materials and Contracts	592,800
Insurance Expenses	838
Internal Allocations	296,319
Total Expenditure/Allocations	1,720,106

Net Operating Result after Allocations

(\$1,720,106)

CEO Alliance

Project Management Office

2020/21 Budget

Expenditure/Allocations

Employee Costs	423,560
Internal Allocations	330,420
Total Expenditure/Allocations	753,980

Net Operating Result after Allocations

(\$753,980)



City of Perth Management Budget 2020/21

CEO Alliance

Marketing and Communications

2020/21 Budget

Revenue/Recovery

Operating Grants, Subsidies and Contributions

40,000

Total Revenue/Recovery

40,000

Expenditure/Allocations

Employee Costs

2,006,022

Materials and Contracts

1,824,700

Insurance Expenses

18,965

Internal Allocations

1,113,783

Total Expenditure/Allocations

4,963,470

Net Operating Result after Allocations

(\$4,923,470)

Corporate Services Alliance

Leadership - Corporate Services

2020/21 Budget

Revenue/Recovery

Internal Recovery

1,461,714

Total Revenue/Recovery

1,461,714

Expenditure/Allocations

Employee Costs

873,280

Materials and Contracts

373,950

Utility Charges

11,000

Insurance Expenses

102,752

Internal Allocations

100,733

Total Expenditure/Allocations

1,461,714

Net Operating Result after Allocations

\$0

Corporate Services Alliance

Strategic Finance

2020/21 Budget

Revenue/Recovery

Internal Recovery

2,028,624

Total Revenue/Recovery

2,028,624

Expenditure/Allocations

Employee Costs

1,664,330

Materials and Contracts

6,486,000

Internal Allocations

364,294

Total Expenditure/Allocations

8,514,624

Net Operating Result after Allocations

(\$6,486,000)

Corporate Services Alliance

ICT Services

2020/21 Budget

Revenue/Recovery

Internal Recovery

12,533,692

Total Revenue/Recovery

12,533,692



City of Perth Management Budget 2020/21

Expenditure/Allocations	
Employee Costs	5,311,665
Materials and Contracts	4,048,218
Utility Charges	268,000
Depreciation	2,291,788
Loss On Asset Disp	1,800
Internal Allocations	665,448
Total Expenditure/Allocations	12,586,919
Net Operating Result after Allocations	(\$53,227)
Corporate Services Alliance	
Finance	2020/21 Budget
Revenue/Recovery	
Rates	98,332,904
Operating Grants, Subsidies and Contributions	232,172
Fees and Charges	410,000
Interest Earnings	3,627,896
Other Revenue	57,000
Profit On Asset Disp	350,004
Internal Revenue	1,865,074
Internal Recovery	3,260,998
Total Revenue/Recovery	108,136,049
Expenditure/Allocations	
Employee Costs	2,585,450
Materials and Contracts	658,861
Expense Provision	262,373
Internal Allocations	1,266,011
Total Expenditure/Allocations	4,772,695
Net Operating Result after Allocations	\$103,363,353
Corporate Services Alliance	
Human Resources	2020/21 Budget
Revenue/Recovery	
Internal Recovery	3,669,310
Total Revenue/Recovery	3,669,310
Expenditure/Allocations	
Employee Costs	2,995,373
Materials and Contracts	254,096
Insurance Expenses	2,515
Other Expenditure	7,500
Internal Allocations	409,826
Total Expenditure/Allocations	3,669,310
Net Operating Result after Allocations	(\$0)



City of Perth Management Budget 2020/21

Corporate Services Alliance

Governance and Council Support

2020/21 Budget

Revenue/Recovery

Total Revenue/Recovery

30

Expenditure/Allocations

Employee Costs

1,221,900

Materials and Contracts

779,796

Utility Charges

9,000

Depreciation

3,039

Insurance Expenses

4,530

Other Expenditure

560,525

Internal Allocations

882,975

Total Expenditure/Allocations

3,461,765

Net Operating Result after Allocations

(\$3,461,735)

Corporate Services Alliance

Property Management

2020/21 Budget

Revenue/Recovery

Operating Grants, Subsidies and Contributions

491,043

Fees and Charges

3,740,203

Internal Revenue

14,580,586

Total Revenue/Recovery

18,811,833

Expenditure/Allocations

Employee Costs

422,360

Depreciation

2,768,729

Insurance Expenses

48,862

Interest Expense

202,869

Internal Expense

125,896

Internal Allocations

1,879,237

Total Expenditure/Allocations

5,447,952

Net Operating Result after Allocations

\$13,363,880

Corporate Services Alliance

Information and Records Management

2020/21 Budget

Revenue/Recovery

Fees and Charges

3,000

Internal Recovery

1,107,974

Total Revenue/Recovery

1,110,974

Expenditure/Allocations

Employee Costs

660,747

Materials and Contracts

80,800

Depreciation

861

Insurance Expenses

7,552

Internal Allocations

361,014

Total Expenditure/Allocations

1,110,974

Net Operating Result after Allocations

(\$0)



City of Perth Management Budget 2020/21

Community Development Alliance

Leadership - Community Development

2020/21 Budget

Revenue/Recovery

Internal Recovery	841,755
Total Revenue/Recovery	841,755

Expenditure/Allocations

Employee Costs	496,416
Materials and Contracts	75,050
Utility Charges	6,500
Insurance Expenses	16,658
Other Expenditure	5,000
Internal Allocations	242,131
Total Expenditure/Allocations	841,755

Net Operating Result after Allocations

\$0

Community Development Alliance

Customer Experience

2020/21 Budget

Revenue/Recovery

Fees and Charges	179,000
Internal Recovery	2,122,138
Total Revenue/Recovery	2,301,138

Expenditure/Allocations

Employee Costs	1,500,384
Materials and Contracts	273,080
Utility Charges	4,000
Insurance Expenses	11,582
Other Expenditure	750
Internal Allocations	904,297
Total Expenditure/Allocations	2,694,093

Net Operating Result after Allocations

(\$392,955)

Community Development Alliance

Community Capacity Building

2020/21 Budget

Expenditure/Allocations

Employee Costs	504,845
Materials and Contracts	31,500
Insurance Expenses	4,200
Internal Allocations	330,571
Total Expenditure/Allocations	871,116

Net Operating Result after Allocations

(\$871,116)



City of Perth Management Budget 2020/21

Community Development Alliance

Community Support Services

2020/21 Budget

Revenue/Recovery

Fees and Charges	1,919,000
Other Revenue	363,000
Profit On Asset Disp	2,850
Total Revenue/Recovery	2,284,850

Expenditure/Allocations

Employee Costs	3,734,715
Materials and Contracts	1,374,363
Utility Charges	119,450
Depreciation	549,339
Insurance Expenses	42,775
Other Expenditure	63,350
Internal Allocations	1,643,498
Total Expenditure/Allocations	7,527,490

Net Operating Result after Allocations

(\$5,242,640)

Community Development Alliance

Library and Life-long Learning

2020/21 Budget

Revenue/Recovery

Fees and Charges	130,200
Other Revenue	20,000
Total Revenue/Recovery	150,200

Expenditure/Allocations

Employee Costs	2,738,193
Materials and Contracts	541,400
Utility Charges	204,996
Depreciation	1,072,012
Insurance Expenses	25,763
Interest Expense	72,197
Other Expenditure	68,600
Internal Allocations	1,068,164
Total Expenditure/Allocations	5,791,325

Net Operating Result after Allocations

(\$5,641,125)

Community Development Alliance

Culture and Arts Management

2020/21 Budget

Expenditure/Allocations

Employee Costs	1,271,308
Materials and Contracts	807,496
Insurance Expenses	7,053
Internal Allocations	687,658
Total Expenditure/Allocations	2,773,515

Net Operating Result after Allocations

(\$2,773,515)



City of Perth Management Budget 2020/21

Community Development Alliance

Events and Activation

2020/21 Budget

Revenue/Recovery

Operating Grants, Subsidies and Contributions

220,000

Total Revenue/Recovery

220,000

Expenditure/Allocations

Employee Costs

884,135

Materials and Contracts

5,000,500

Insurance Expenses

9,567

Other Expenditure

68,000

Internal Allocations

485,051

Total Expenditure/Allocations

6,447,252

Net Operating Result after Allocations

(\$6,227,252)

Community Development Alliance

Sponsorships, Grants and Donations

2020/21 Budget

Expenditure/Allocations

Employee Costs

355,726

Materials and Contracts

29,500

Insurance Expenses

5,037

Other Expenditure

4,345,000

Internal Allocations

231,015

Total Expenditure/Allocations

4,966,278

Net Operating Result after Allocations

(\$4,966,278)

Community Development Alliance

Community Safety

2020/21 Budget

Revenue/Recovery

Operating Grants, Subsidies and Contributions

24,750

Fees and Charges

85,000

Other Revenue

28,000

Profit On Asset Disp

69,450

Total Revenue/Recovery

207,200

Expenditure/Allocations

Employee Costs

3,992,729

Materials and Contracts

1,559,432

Utility Charges

109,000

Depreciation

659,910

Insurance Expenses

36,550

Other Expenditure

900

Loss On Asset Disp

4,000

Internal Allocations

1,623,226

Total Expenditure/Allocations

7,985,747

Net Operating Result after Allocations

(\$7,778,547)



City of Perth Management Budget 2020/21

Community Development Alliance

Activity Approvals

2020/21 Budget

Revenue/Recovery

Fees and Charges	543,187
Other Revenue	5,000
Profit On Asset Disp	22,250
Total Revenue/Recovery	570,437

Expenditure/Allocations

Employee Costs	1,308,115
Materials and Contracts	8,050
Utility Charges	10,730
Depreciation	7,462
Insurance Expenses	12,590
Other Expenditure	15,000
Internal Allocations	719,341
Total Expenditure/Allocations	2,081,287

Net Operating Result after Allocations (\$1,510,850)

Community Development Alliance

Public Health

2020/21 Budget

Revenue/Recovery

Fees and Charges	1,180,000
Other Revenue	2,500
Total Revenue/Recovery	1,182,500

Expenditure/Allocations

Employee Costs	1,726,318
Materials and Contracts	552,092
Utility Charges	9,230
Insurance Expenses	7,052
Internal Allocations	793,527
Total Expenditure/Allocations	3,088,219

Net Operating Result after Allocations (\$1,905,719)

Planning and Economic Development Alliance

Leadership - Planning and Economic Dev.

2020/21 Budget

Revenue/Recovery

Internal Recovery	777,493
Total Revenue/Recovery	777,493

Expenditure/Allocations

Employee Costs	427,733
Materials and Contracts	49,740
Utility Charges	12,700
Insurance Expenses	43,816
Other Expenditure	1,200
Internal Allocations	242,303
Total Expenditure/Allocations	777,493

Net Operating Result after Allocations (\$0)



City of Perth Management Budget 2020/21

Planning and Economic Development Alliance

City Future

2020/21 Budget

Expenditure/Allocations

Employee Costs	268,580
Materials and Contracts	544,000
Internal Allocations	180,577
Total Expenditure/Allocations	993,157

Net Operating Result after Allocations

(\$993,157)

Planning and Economic Development Alliance

City Planning

2020/21 Budget

Expenditure/Allocations

Employee Costs	2,146,828
Materials and Contracts	519,480
Other Expenditure	75,100
Internal Allocations	893,405
Total Expenditure/Allocations	3,634,813

Net Operating Result after Allocations

(\$3,634,813)

Planning and Economic Development Alliance

Development Approvals

2020/21 Budget

Revenue/Recovery

Fees and Charges	340,000
Total Revenue/Recovery	340,000

Expenditure/Allocations

Employee Costs	1,210,865
Materials and Contracts	14,000
Insurance Expenses	7,214
Other Expenditure	7,500
Internal Allocations	753,301
Total Expenditure/Allocations	1,992,880

Net Operating Result after Allocations

(\$1,652,880)

Planning and Economic Development Alliance

Building Approvals

2020/21 Budget

Revenue/Recovery

Fees and Charges	648,000
Other Revenue	12,250
Total Revenue/Recovery	660,250



City of Perth Management Budget 2020/21

Expenditure/Allocations	
Employee Costs	1,157,919
Materials and Contracts	64,450
Insurance Expenses	5,037
Other Expenditure	7,500
Internal Allocations	650,789
Total Expenditure/Allocations	1,885,695
Net Operating Result after Allocations	(\$1,225,445)
Planning and Economic Development Alliance	
Transport and Urban Design	2020/21 Budget
Revenue/Recovery	
Internal Recovery	76,000
Total Revenue/Recovery	76,000
Expenditure/Allocations	
Employee Costs	2,449,277
Materials and Contracts	695,060
Depreciation	2,979
Insurance Expenses	20,832
Other Expenditure	850
Internal Allocations	1,314,287
Total Expenditure/Allocations	4,483,285
Net Operating Result after Allocations	(\$4,407,285)
Infrastructure and Operations Alliance	
Engineering and Design	2020/21 Budget
Expenditure/Allocations	
Employee Costs	806,434
Materials and Contracts	23,000
Insurance Expenses	2,046
Internal Allocations	273,052
Total Expenditure/Allocations	1,104,532
Net Operating Result after Allocations	(\$1,104,532)
Planning and Economic Development Alliance	
Economic Development	2020/21 Budget
Revenue/Recovery	
Other Revenue	7,500
Internal Recovery	57,000
Total Revenue/Recovery	64,500
Expenditure/Allocations	
Employee Costs	1,728,099
Materials and Contracts	730,600
Insurance Expenses	838
Internal Allocations	837,613
Total Expenditure/Allocations	3,297,151



City of Perth Management Budget 2020/21

Net Operating Result after Allocations (\$3,232,651)

Infrastructure and Operations Alliance

Leadership - Infrastructure and Operations

2020/21 Budget

Revenue/Recovery

Internal Recovery	938,630
Total Revenue/Recovery	938,630

Expenditure/Allocations

Employee Costs	478,775
Materials and Contracts	103,222
Utility Charges	1,430
Insurance Expenses	52,613
Other Expenditure	10,500
Internal Allocations	292,090
Total Expenditure/Allocations	938,630

Net Operating Result after Allocations \$0

Infrastructure and Operations Alliance

Asset Management

2020/21 Budget

Revenue/Recovery

Total Revenue/Recovery	-
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Expenditure/Allocations

Employee Costs	1,029,639
Materials and Contracts	228,450
Insurance Expenses	8,398
Internal Allocations	580,691
Total Expenditure/Allocations	1,847,179

Net Operating Result after Allocations (\$1,847,179)

Infrastructure and Operations Alliance

Asset Maintenance

2020/21 Budget

Revenue/Recovery

Operating Grants, Subsidies and Contributions	103,000
Fees and Charges	1,000
Other Revenue	50,000
Profit On Asset Disp	24,292
Internal Recovery	10,320,349
Total Revenue/Recovery	10,498,641

Expenditure/Allocations

Employee Costs	3,802,939
Materials and Contracts	10,974,526
Utility Charges	1,412,592
Depreciation	19,336,377
Insurance Expenses	104,303
Other Expenditure	1,022,215



City of Perth Management Budget 2020/21

Loss On Asset Disp	2,667,288
Internal Expense	9,586
Internal Allocations	3,651,535
Total Expenditure/Allocations	42,981,361

Net Operating Result after Allocations (\$32,482,721)

Infrastructure and Operations Alliance

Project Delivery 2020/21 Budget

Revenue/Recovery

Internal Recovery	660,285
Total Revenue/Recovery	660,285

Expenditure/Allocations

Employee Costs	1,613,183
Materials and Contracts	147,500
Utility Charges	3,900
Insurance Expenses	8,221
Interest Expense	112,727
Internal Allocations	856,088
Total Expenditure/Allocations	2,741,619

Net Operating Result after Allocations (\$2,081,334)

Infrastructure and Operations Alliance

Parks and Environment Operations 2020/21 Budget

Revenue/Recovery

Operating Grants, Subsidies and Contributions	392,031
Profit On Asset Disp	70,722
Internal Recovery	4,496,297
Total Revenue/Recovery	4,959,050

Expenditure/Allocations

Employee Costs	4,840,586
Materials and Contracts	3,405,843
Utility Charges	424,000
Depreciation	1,177,664
Other Expenditure	2,000
Loss On Asset Disp	235,506
Internal Allocations	6,429,197
Total Expenditure/Allocations	16,514,796

Net Operating Result after Allocations (\$11,555,746)

Infrastructure and Operations Alliance

Fleet and Depot Services 2020/21 Budget

Revenue/Recovery

Operating Grants, Subsidies and Contributions	82,000
Profit On Asset Disp	20,002
Internal Recovery	4,549,806
Total Revenue/Recovery	4,651,808



City of Perth Management Budget 2020/21

Expenditure/Allocations

Employee Costs	1,146,596
Materials and Contracts	1,764,803
Utility Charges	75,100
Depreciation	1,555,206
Insurance Expenses	161,954
Other Expenditure	32,600
Internal Allocations	1,318,597
Total Expenditure/Allocations	6,054,855

Net Operating Result after Allocations

(\$1,403,047)

Infrastructure and Operations Alliance

Waste and Cleaning

2020/21 Budget

Revenue/Recovery

Fees and Charges	10,113,081
Other Revenue	70,000
Profit On Asset Disp	48,048
Internal Revenue	89,429
Internal Recovery	6,315,608
Total Revenue/Recovery	16,636,166

Expenditure/Allocations

Employee Costs	6,300,960
Materials and Contracts	6,082,353
Utility Charges	8,300
Insurance Expenses	39,462
Internal Allocations	10,667,883
Total Expenditure/Allocations	23,098,958

Net Operating Result after Allocations

(\$6,462,792)

Infrastructure and Operations Alliance

Parking Services

2020/21 Budget

Revenue/Recovery

Fees and Charges	55,782,017
Other Revenue	26,600
Profit On Asset Disp	6,523
Internal Recovery	11,387,105
Total Revenue/Recovery	67,202,245

Expenditure/Allocations

Employee Costs	8,691,754
Materials and Contracts	6,459,865
Utility Charges	938,910
Depreciation	6,764,369
Insurance Expenses	248,145
Interest Expense	18,959
Other Expenditure	18,059,111



City of Perth Management Budget 2020/21

Expense Provision	480,827
Loss On Asset Disp	50,000
Internal Expense	16,399,607
Internal Allocations	19,669,606
Total Expenditure/Allocations	77,781,154

Net Operating Result after Allocations	(\$10,578,909)
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Fees & Charges Schedule 2020/21



Financial Services

Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Revenue Services	Rates	Rates database extractions on request (restricted to specified agencies)			125.00	N	125.00		0.0%
Revenue Services	Rates	Reprint of Rate Notices on request			10.00	N	10.00		0.0%
Revenue Services	Rates	Lodgement of Caveat	Statutory		174.70	N	178.20		2.0%
Revenue Services	Rates	Administration fee for rates and services refund			25.00	N	25.00		0.0%
Revenue Services	Rates	Administration fee for debt clearance letter			38.00	N	38.00		0.0%
Revenue Services	Rates	Issuance of a S6.60 Notice			51.00	N	51.00		0.0%
Revenue Services	Rates	Notice of Discontinuance Administration Fee			57.50	N	57.50		0.0%
Revenue Services	Rates	Company Search Fee			27.50	N	25.00		-9.0%
Revenue Services	Rates	Dishonour Fee			5.00	N	5.00		0.0%
Revenue Services	Rates	Dishonour Fee - Australia Post			27.50	Y	27.50		0.0%
Revenue Services	Rates	Street Rolls			220.00	Y	220.00		0.0%
Revenue Services	Rates	Rating Statements			45.00	N	45.00		0.0%
Revenue Services	Rates	Late Payment Penalty Interest	5.5% of Rates outstanding		0.00	N	0.00	5.5% of Rates outstanding	0.0%
Revenue Services	Rates	Instalment Interest - Two and Four Instalment Options	5.50% of the unpaid portion of Rates outstanding after the first due date		0.00	N	0.00	5.50% of the unpaid portion of Rates outstanding after the first due date	0.0%
Revenue Services	Rates	Administration Fee - Both Instalment Options			49.00	N	35.00		-29.0%
Revenue Services	Rates	Administration Fee - Arrangement for late payment (on each arrangement made)			49.00	N	45.00		-8.0%
Revenue Services	Rates	Direct Debit Administration Fees			49.00	N	35.00		-29.0%

Governance

Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Commercial Property Management	Administration Fee - (Easement Request/Dealings, Caveat Request/Dealings, City of Perth Consent Requests/Dealings, Encroachment Dealings and Variations of Lease)	Administration Fee - (Easement Request/Dealings, Caveat Request/Dealings, City of Perth Consent Requests/Dealings, Encroachment Dealings and Variations of Lease)	plus City's reasonable legal fees plus 2% of annual rental above \$30,000 per annum plus City's reasonable legal fees		883.30	Y	883.30		0.0%
Commercial Property Management	Assignment of Lease	Assignment of Lease			880.00	Y	880.00		0.0%
Commercial Property Management	Licence Agreement - Custom	Licence Agreement - Custom	plus legal charges where applicable		598.40	Y	598.40		0.0%
Commercial Property Management	Licence Agreement - Generic	Licence Agreement - Generic			311.30	Y	311.30		0.0%
Governance and Council Support	Electoral	Owner and Occupier Roll			33.00	Y	33.00		0.0%
Records Management	ARCHIVE SEARCH FEES - archives older than 25 years	Processing Fees	per hour or part thereof		55.00	Y	55.00		0.0%
Records Management	ARCHIVE SEARCH FEES - archives older than 25 years	Charges for offsite retrieval, delivery, packaging and postage	At Cost		0.00	Y	0.00		0.0%
Records Management	ARCHIVE SEARCH FEES - archives older than 25 years	Reproduction materials	At Cost		1.40	Y	1.40		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	% Increase from last year
Records Management	FREEDOM OF INFORMATION APPLICATION FEES - Prescribed under the Freedom of Information Act	Advance Deposits	25% of estimated cost		0.00	N	0.00	Based on estimated charges which will be payable in excess of the application under section 18(1) of the FOI Act
Records Management	FREEDOM OF INFORMATION APPLICATION FEES - Prescribed under the Freedom of Information Act	FOI Application Fee (Non-personal applications)			30.00	N	30.00	0.0%
Records Management	FREEDOM OF INFORMATION APPLICATION FEES - Prescribed under the Freedom of Information Act	Processing Charges	per hour or pro rata for part of an hour		30.00	N	30.00	0.0%
Records Management	FREEDOM OF INFORMATION APPLICATION FEES - Prescribed under the Freedom of Information Act	Photocopying charges - processing time	per hour or pro rata for part of an hour		30.00	N	30.00	0.0%
Records Management	FREEDOM OF INFORMATION APPLICATION FEES - Prescribed under the Freedom of Information Act	Photocopying charges - per copy (Black and White A4)			0.20	N	0.20	0.0%
Records Management	FREEDOM OF INFORMATION APPLICATION FEES - Prescribed under the Freedom of Information Act	Charge for time taken by staff to transcribe information	per hour or pro rata for part of an hour		30.00	N	30.00	0.0%
Records Management	FREEDOM OF INFORMATION APPLICATION FEES - Prescribed under the Freedom of Information Act	Charge of duplicating a tape, film, video or computer information	At Cost		0.00	N	0.00	0.0%
Records Management	FREEDOM OF INFORMATION APPLICATION FEES - Prescribed under the Freedom of Information Act	Charges for packaging, delivery/postage	At Cost		0.00	N	0.00	0.0%

Customer Experience

Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	% Increase from last year
Customer Relationship Management	Banner Fees - Flag Sites	F1 (Kings Park Road) - 13 Flag Poles - Installation of banners - 1 week - total cost			423.50	Y	423.50	0.0%
Customer Relationship Management	Banner Fees - Flag Sites	F1 (Kings Park Road) - 13 Flag Poles - Installation of banners - 2 weeks - total cost			693.00	Y	693.00	0.0%
Customer Relationship Management	Banner Fees - Flag Sites	F2 (Mounts Bay Road) - 14 Flag Poles - Installation of banners - 1 week - total cost			423.50	Y	423.50	0.0%
Customer Relationship Management	Banner Fees - Flag Sites	F2 (Mounts Bay Road) - 14 Flag Poles - Installation of banners - 2 weeks - total cost			693.00	Y	693.00	0.0%
Customer Relationship Management	Banner Fees - Flag Sites	F3 (The Causeway) - 7 Flag Poles - Installation of banners - 1 week - total cost			220.00	Y	220.00	0.0%
Customer Relationship Management	Banner Fees - Flag Sites	F3 (The Causeway) - 7 Flag Poles - Installation of banners - 2 weeks - total cost			302.50	Y	302.50	0.0%
Customer Relationship Management	Banner Fees - Kings Park Road	K1 (Kings Park Road)- 44 Banners - Installation of banners - 1 week - total cost			1,023.00	Y	1,023.00	0.0%
Customer Relationship Management	Banner Fees - Kings Park Road	K1 (Kings Park Road)- 44 Banners - Installation of banners - 2 weeks - total cost			1,485.00	Y	1,485.00	0.0%
Customer Relationship Management	Banner Fees - Northbridge	N1 (Northbridge Piazza) - 7 Banners - Installation of banners - 1 week - total cost			242.00	Y	242.00	0.0%
Customer Relationship Management	Banner Fees - Northbridge	N1 (Northbridge Piazza) - 7 Banners - Installation of banners - 2 weeks - total cost			335.50	Y	335.50	0.0%
Customer Relationship Management	Banner Fees - Overhead Street Banners	S1 (William Street Northbridge) - Installation of banners - 1 week - total cost			484.00	Y	484.00	0.0%
Customer Relationship Management	Banner Fees - Overhead Street Banners	S1 (William Street Northbridge) - Installation of banners - 2 weeks - total cost			742.50	Y	742.50	0.0%
Customer Relationship Management	Banner Fees - Wellington St (Elder St - Little Milligan St)	W1 14 Banners - Installation of banners - 1 week - total cost			869.00	Y	869.00	0.0%

<div> <div>Page 95</div> <div> <div>2019/20 Fees and Charges (Inc GST)</div> <div>2020/21 Fees and Charges (Incl. GST)</div> <div>% Increase from last year</div> </div> </div>								
Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment
Customer Relationship Management	Banner Fees - Wellington St (Elder St - Little Milligan St)	W1 14 Banners - Installation of banners - 2 weeks - total cost			1,287.00	Y	1,287.00	0.0%
Customer Relationship Management	Banner Hire Fees	Ad Hoc Replacement/Repair of Banner/Flags (any site)	At cost inc GST		0.00	Y	0.00	0.0%
Customer Relationship Management	Banner Hire Fees	Storage of Banners (per m3)			27.50	Y	27.50	0.0%
Customer Relationship Management	Banner Hire Fees - Malls	M1 (Hay Street Mall) - 32 Banners - Installation of banners - 1 week - total cost			819.50	Y	819.50	0.0%
Customer Relationship Management	Banner Hire Fees - Malls	M1 (Hay Street Mall) - 32 Banners - Installation of banners - 2 weeks - total cost			1,518.00	Y	1,518.00	0.0%
Customer Relationship Management	Banner Hire Fees - Malls	M2 (Murray Street Mall) - 14 Banners - Installation of banners - 1 week - total cost			352.00	Y	352.00	0.0%
Customer Relationship Management	Banner Hire Fees - Malls	M2 (Murray Street Mall) - 14 Banners - Installation of banners - 2 weeks - total cost			561.00	Y	561.00	0.0%
Customer Relationship Management	Banner Hire Fees - Malls	M3 (Forrest Place) - 12 Banners - Installation of banners - 1 week - total cost			352.00	Y	352.00	0.0%
Customer Relationship Management	Banner Hire Fees - Malls	M3 (Forrest Place) - 12 Banners - Installation of banners - 2 weeks - total cost			561.00	Y	561.00	0.0%
Customer Relationship Management	Banner Hire Fees - Malls	M4 (William Street) 12 Banners - Installation of banners - 1 week - total cost			605.00	Y	605.00	0.0%
Customer Relationship Management	Banner Hire Fees - Malls	M4 (William Street) 12 Banners - Installation of banners - 2 weeks - total cost			858.00	Y	858.00	0.0%
Customer Relationship Management	Banner Hire Fees - St Georges and Adelaide Terrace Sites	T1 (Milligan St - William St) - 26 Banners - Installation of banners - 1 week - total cost			742.50	Y	742.50	0.0%
Customer Relationship Management	Banner Hire Fees - St Georges and Adelaide Terrace Sites	T1 (Milligan St - William St) - 26 Banners - Installation of banners - 2 weeks - total cost			1,116.50	Y	1,116.50	0.0%
Customer Relationship Management	Banner Hire Fees - St Georges and Adelaide Terrace Sites	T2 (William St - Barrack St) - 16 Banners - Installation of banners - 1 week - total cost			1,160.50	Y	1,160.50	0.0%
Customer Relationship Management	Banner Hire Fees - St Georges and Adelaide Terrace Sites	T2 (William St - Barrack St) - 16 Banners - Installation of banners - 2 weeks - total cost			1,716.00	Y	1,716.00	0.0%
Customer Relationship Management	Banner Hire Fees - St Georges and Adelaide Terrace Sites	T3A (Barrack St - Irwin St) - 16 Banners - Installation of banners - 1 week - total cost			759.00	Y	759.00	0.0%
Customer Relationship Management	Banner Hire Fees - St Georges and Adelaide Terrace Sites	T3A (Barrack St - Irwin St) - 16 Banners - Installation of banners - 2 weeks - total cost			1,122.00	Y	1,122.00	0.0%
Customer Relationship Management	Banner Hire Fees - St Georges and Adelaide Terrace Sites	T3B (Irwin St - Victoria Ave) - 8 Banners - Installation of banners - 1 week - total cost			352.00	Y	352.00	0.0%
Customer Relationship Management	Banner Hire Fees - St Georges and Adelaide Terrace Sites	T3B (Irwin St - Victoria Ave) - 8 Banners - Installation of banners - 2 weeks - total cost			561.00	Y	561.00	0.0%
Customer Relationship Management	Banner Hire Fees - St Georges and Adelaide Terrace Sites	T4 (Victoria Ave - Bennett St) - 26 Banners - Installation of banners - 1 week - total cost			742.50	Y	742.50	0.0%
Customer Relationship Management	Banner Hire Fees - St Georges and Adelaide Terrace Sites	T4 (Victoria Ave - Bennett St) - 26 Banners - Installation of banners - 2 weeks - total cost			1,210.00	Y	1,210.00	0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	% Increase from last year
Customer Relationship Management	Banner Hire Fees - St Georges and Adelaide Terrace Sites	T5 (Bennett St - Plain St) - 14 Banners - Installation of banners - 1 week - total cost			478.50	Y	478.50	0.0%
Customer Relationship Management	Banner Hire Fees - St Georges and Adelaide Terrace Sites	T5 (Bennett St - Plain St) - 14 Banners - Installation of banners - 2 weeks - total cost			715.00	Y	715.00	0.0%
Customer Relationship Management	Discounts/Concessions - applicable to Feature lighting Special programming charge	Charitable Organisations	75% discount inc GST		0.00	Y	0.00	0.0%
Customer Relationship Management	Discounts/Concessions - applicable to Feature lighting Special programming charge	Community Organisations/Group	50% discount inc GST		0.00	Y	0.00	0.0%
Customer Relationship Management	Discounts/Concessions - applicable to Feature lighting Special programming charge	Government Authorities	50% discount inc GST		0.00	Y	0.00	0.0%
Customer Relationship Management	Feature lighting - Administration charge	Feature lighting - Administration charge			29.90	Y	29.90	0.0%
Customer Relationship Management	Feature lighting (Programming) - Council House	Feature lighting (Programming) - Council House	Static colours (2 max)		0.00	N	0.00	0.0%
Customer Relationship Management	Feature lighting (Programming) - Trafalgar Bridge	Feature lighting (Programming) - Trafalgar Bridge	Static colours (2 max)		0.00	N	0.00	0.0%
Customer Relationship Management	Feature lighting (Special Programming) - Council House	Feature lighting (Special Programming) - Council House	At cost inc GST		0.00	Y	0.00	0.0%
Customer Relationship Management	Parks and Reserves - Open Reserves (Wedding Licences)	Parks and Reserves - Open Reserves (Wedding Licences) - Council House Reserve	per hour		100.00	Y	100.00	0.0%
Customer Relationship Management	Parks and Reserves - Open Reserves (Wedding Licences)	Parks and Reserves - Open Reserves (Wedding Licences) - Harold Boas Gardens Reserve	per hour		100.00	Y	100.00	0.0%
Customer Relationship Management	Parks and Reserves - Open Reserves (Wedding Licences)	Parks and Reserves - Open Reserves (Wedding Licences) - J.H. Abrahams Reserve	per hour		100.00	Y	100.00	0.0%
Customer Relationship Management	Parks and Reserves - Open Reserves (Wedding Licences)	Parks and Reserves - Open Reserves (Wedding Licences) - Narrows Interchange Reserve	per hour		100.00	Y	100.00	0.0%
Customer Relationship Management	Parks and Reserves - Open Reserves (Wedding Licences)	Parks and Reserves - Open Reserves (Wedding Licences) - Queens Gardens Reserve	per hour		100.00	Y	100.00	0.0%
Customer Relationship Management	Parks and Reserves - Open Reserves (Wedding Licences)	Parks and Reserves - Open Reserves (Wedding Licences) - Stirling Gardens Reserve	per hour		100.00	Y	100.00	0.0%
Customer Relationship Management	Parks and Reserves - Open Reserves (Wedding Licences)	Parks and Reserves - Open Reserves (Wedding Licences) - Victoria Gardens Reserve	per hour		100.00	Y	100.00	0.0%
Customer Relationship Management	Settlement Enquiry Fees (Orders & Requisitions)	Settlement Enquiry Fees (Orders & Requisitions)			95.00	N	95.00	0.0%
Customer Relationship Management	Street Entertainment	Buskers Permits (photo ID)			12.00	N	12.00	0.0%

Community Services

Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	% Increase from last year
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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Children's Services	Citiplace Child Care Centres	Long day care - full time	per week		550.00	N	550.00		0.0%
Children's Services	Citiplace Child Care Centres	Long day care - daily			135.00	N	135.00		0.0%
Children's Services	Citiplace Child Care Centres	Late Pick Up Fee			33.00	Y	33.00		0.0%
Children's Services	Citiplace Child Care Centres	Records Recovery Fee per individual request			165.00	Y	165.00		0.0%
Children's Services	Citiplace Child Care Centres	Court Appearance Fee per day or part of			550.00	Y	550.00		0.0%
Children's Services	Citiplace Child Care Centres	Consultative Fee per day			660.00	Y	660.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Cancellation Fees	For cancellations notified 45 or more calendar days before the event	10% of Hire Fee inc GST		0.00	Y	0.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Cancellation Fees	For cancellations notified 44 to 10 calendar days before the event	50% of Hire Fee inc GST		0.00	Y	0.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Cancellation Fees	For cancellations notified any time within and including 10 calendar days prior to the event	100% of Hire Fee inc GST		0.00	Y	0.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - discounts	Commercial/private functions - 25% discount on hourly hire fees for not for profit organisations and approved arts events. 20% discount for bookings of 20 hours or more.	Discounts do not apply on Sundays/Public Holidays		0.00		0.00	Commercial/private functions - 25% discount on hourly hire fees for not for profit organisations and approved arts events. 20% discount for bookings of 20 hours or more. Discounts do not apply on Sundays/Public Holidays	0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Grand Piano	per booking		260.00	Y	260.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Grand Piano Tuning	At cost + \$10 admin fee inc GST		0.00	Y	0.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Grand Piano Relocation	per move - At cost + \$10 admin fee inc GST		0.00	Y	0.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Setup and takedown of chairs (flat fee)			200.00	Y	200.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Hire of banquet tables, including setup and takedown	per table		22.00	Y	22.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Reset of stage lighting by Town Hall staff	per light		17.00	Y	17.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Exhibition panel hire - Hire and installation (up to 21 days)	per screen		26.50	Y	26.50		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Exhibition light - Hire and installation (up to 21 days)	per light		13.50	Y	13.50		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Projector and screen	per hire		400.00	Y	400.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Security Guard (per hour min 4 hours)	per hour per guard - At cost + \$2 admin fee inc GST		0.00	Y	0.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Additional Cleaning Fees			0.00	Y	0.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Basic Instant Coffee Tea Setup	per table up to 10 people		28.00	Y	28.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Notepads, Pens and Table Mints	per table up to 10 people		34.00	Y	34.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Hire of barrier equipment			60.00	Y	60.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Hire of any additional equipment	At cost + \$20		0.00	Y	0.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - Equipment and Supply Charges	Hire of any additional services	At cost + \$2 per hour		0.00	Y	0.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Bond			1,000.00	N	1,000.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Community Facilities	Perth Town Hall Hire Fees - General	Bond (events that are low risk and low value)			500.00	N	500.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Booking Administration Fee			41.00	Y	41.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Non-refundable wedding reception booking administration fee			111.00	Y	111.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Lower Foyer - Exhibitions (per 6 hour day, Mon - Sat)			50.00	Y	50.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Lower Foyer - Exhibitions (per 6 hour day, Sundays and Public Holidays)			480.00	Y	480.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Main Hall or Lower Foyer/Undercroft/Supper Room/Kitchen - Hourly hire fee 6.00am - 6.00pm (Minimum 3 hour hire)			162.00	Y	162.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Main Hall or Lower Foyer/Undercroft/Supper Room/Kitchen - Hourly hire fee 6.00pm -10.00pm (Minimum 3 hour hire)			200.00	Y	200.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Main Hall or Lower Foyer/Undercroft/Supper Room/Kitchen - Hourly hire fee 10:00pm - 6:00am			266.00	Y	266.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Undercroft - Markets (per 6 hour day)			344.00	Y	344.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Undercroft - Markets (per 6 hour day Sundays and Public Holidays)			480.00	Y	480.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Surcharge for booking both Main Hall and Lower Foyer (flat fee)	reflects additional cleaning costs and to free foyer for exhibitions		190.00	Y	190.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Supper Room Only (daily charge for approved events only)			220.00	Y	220.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Additional Venue Supervisor or AV Operator - Hourly hire fee (required for functions 200-250 or more, or for use of projector)			54.00	Y	54.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Additional Venue Supervisor or AV Operator - Hourly hire fee (required for functions 200-250 or more, or for use of projector)	Saturdays		65.00	Y	65.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Additional Venue Supervisor or AV Operator - Hourly hire fee (required for functions 200-250 or more, or for use of projector)	Sundays and Public Holidays		74.00	Y	74.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Signage Fees for Town Hall only (Fees are for display only, the charge does not include the production costs)			0.00	N	0.00		0.0%
Community Facilities	Perth Town Hall Hire Fees - General	Fee to wrap pillars with signage (up to 8). Does not include signage production costs.	per pillar per week		57.00	Y	57.00		0.0%
Life long Learning and Development	Auditorium hire	Early access fee	At cost inc GST - Access before 8am Mon - Fri / 10am Sat / 12pm Sun		0.00	Y	0.00		0.0%
Life long Learning and Development	Auditorium hire	20% discount off hourly rate (on Auditorium bookings only)	20% off hourly rate inc GST - Not for Profit only (proof of Not for Profit status to be supplied)		0.00	Y	0.00		0.0%
Life long Learning and Development	Auditorium hire	Auditorium - per hour - Mon - Fri - 8am - 6pm (min 3 hrs / max 4 hrs)	1 to 4 hours (during Library opening hours)		100.00	Y	100.00		0.0%
Life long Learning and Development	Auditorium hire	Auditorium - per hour - Mon - Fri - 8am - 6pm (min 4.5 hrs / max 10 hrs)	4.5 to 10 hours (during Library opening hours)		80.00	Y	80.00		0.0%
Life long Learning and Development	Auditorium hire	Auditorium - per hour - After hours - Mon - Fri - 6pm-10pm (max 4 hrs)	Maximum 4 hours (after Library opening hours)		125.00	Y	125.00		0.0%
Life long Learning and Development	Auditorium hire	Auditorium - per hour - Sat - 10am - 4pm (min 3 hours/ max 6 hours)	1 - 6 hours (during Library opening hours)		125.00	Y	125.00		0.0%
Life long Learning and Development	Auditorium hire	Auditorium - per hour - After hours - Sat - 4pm -10pm (max 6 hrs)	Maximum 6 hours (after Library opening hours)		150.00	Y	150.00		0.0%
Life long Learning and Development	Auditorium hire	Auditorium - per hour - Sun - 12pm - 4pm (min 3 hours/max 4 hours)	1 to 4 hours (during Library opening hours)		150.00	Y	150.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	% Increase from last year
Life long Learning and Development	Auditorium hire	Auditorium - per hour - After hours - Sun 4pm -9pm (max 5 hrs)	Maximum 5 hours (after Library opening hours)		175.00	Y	175.00	0.0%
Life long Learning and Development	Auditorium hire	Not For Profit - Terrace & Level 4 Atrium space	After Hours - per use		0.00	Y	0.00	0.0%
Life long Learning and Development	Auditorium hire	Admin fee for arranging Security & Cleaning			22.00	Y	22.00	0.0%
Life long Learning and Development	Auditorium hire	Security Fees - out of hours hiring requirement	cost + admin inc GST - Minimum 4 hours		0.00	Y	0.00	0.0%
Life long Learning and Development	Auditorium hire	Cleaning Fees - out of hours hiring requirement	cost + admin inc GST		0.00	Y	0.00	0.0%
Life long Learning and Development	Auditorium hire	Additional setup / reset fee			220.00	Y	220.00	0.0%
Life long Learning and Development	Auditorium hire	Breakage fee (replacement or repair cost passed on to hirer)	At cost inc GST		0.00	Y	0.00	0.0%
Life long Learning and Development	Auditorium hire	Hire of any additional services	cost + admin inc GST		0.00	Y	0.00	0.0%
Life long Learning and Development	Other charges	Inter-Library Loan - external loan charge (cost incurred passed onto patron)	At cost inc GST		0.00	Y	0.00	0.0%
Life long Learning and Development	Other charges	Replacement membership cards			7.00	N	7.00	0.0%
Life long Learning and Development	Other charges	Printing per page from PCs			0.20	Y	0.20	0.0%
Life long Learning and Development	Other charges	Library bags	At cost inc GST		0.00	Y	0.00	0.0%
Life long Learning and Development	Other charges	Headphones for digital audio books	At cost inc GST		0.00	Y	0.00	0.0%
Life long Learning and Development	Other charges	Cover charge - special events, author talks, workshops, seminars, Book / film club membership	At cost inc GST		0.00	Y	0.00	0.0%
Life long Learning and Development	Other charges	Repair or replace damaged items	At cost inc GST - per item		0.00	Y	0.00	0.0%
Life long Learning and Development	Other charges	Admin fee per patron referred to debt recovery agency	per referral		5.00	Y	5.00	0.0%
Life long Learning and Development	Photocopy charges	Black and White A4			0.20	Y	0.20	0.0%
Life long Learning and Development	Photocopy charges	Black and White A3			0.40	Y	0.40	0.0%
Life long Learning and Development	Photocopy charges	Colour A4			2.00	Y	2.00	0.0%
Life long Learning and Development	Photocopy charges	Colour A3			3.00	Y	3.00	0.0%
Life long Learning and Development	Photocopy charges	Scanning to email account - per page			0.20	Y	0.20	0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Life long Learning and Development	Room and Equipment hire	Day rate	5 x hourly rate inc GST		0.00	Y	0.00		0.0%
Life long Learning and Development	Room and Equipment hire	Meeting Room 202 (12 seats)	per hour (during Library opening hours)		50.00	Y	50.00		0.0%
Life long Learning and Development	Room and Equipment hire	Meeting Room 201 (4 seats basic room)	per hour (during Library opening hours)		20.00	Y	20.00		0.0%
Life long Learning and Development	Room and Equipment hire	Meeting Room 203 (6 seats basic room)	per hour (during Library opening hours)		30.00	Y	30.00		0.0%
Life long Learning and Development	Room and Equipment hire	Meeting Room 204 (6 seats)	per hour (during Library opening hours)		30.00	Y	30.00		0.0%
Life long Learning and Development	Room and Equipment hire	Meeting Room 205 (6 seats)	per hour (during Library opening hours)		30.00	Y	30.00		0.0%
Life long Learning and Development	Sale of Library publications	Books published by Library	At cost inc GST		0.00	Y	0.00		0.0%
Seniors Services	Citiplace Community Centre - Activities	Carpet Bowls (per person) - includes afternoon tea			5.00	Y	5.00		0.0%
Seniors Services	Citiplace Community Centre - Activities	Art Classes			5.00	Y	5.00		0.0%
Seniors Services	Citiplace Community Centre - Activities	Brain Teasers			5.00	Y	5.00		0.0%
Seniors Services	Citiplace Community Centre - Activities	Scrabble (per person)			3.50	Y	3.50		0.0%
Seniors Services	Citiplace Community Centre - Activities	Fitness class (per person, 1 hour)			5.50	Y	5.50		0.0%
Seniors Services	Citiplace Community Centre - Activities	Tai Chi (per person, 1 hour)			5.50	Y	5.50		0.0%
Seniors Services	Citiplace Community Centre - Beverage Charges	Coffee - Cup			1.70	Y	1.70		0.0%
Seniors Services	Citiplace Community Centre - Beverage Charges	Coffee - Mug			2.00	Y	2.00		0.0%
Seniors Services	Citiplace Community Centre - Beverage Charges	Tea - Cup			1.50	Y	1.50		0.0%
Seniors Services	Citiplace Community Centre - Beverage Charges	Tea - Mug			1.70	Y	1.70		0.0%
Seniors Services	Citiplace Community Centre - Beverage Charges	Tea - Pot for 1			2.30	Y	2.30		0.0%
Seniors Services	Citiplace Community Centre - Beverage Charges	Tea - Pot for 2			4.60	Y	4.60		0.0%
Seniors Services	Citiplace Community Centre - Beverage Charges	Milo/Milk - Cup			1.70	Y	1.70		0.0%
Seniors Services	Citiplace Community Centre - Beverage Charges	Milo/Milk - Mug			2.00	Y	2.00		0.0%
Seniors Services	Citiplace Community Centre - Beverage Charges	Hot water - Cup			0.30	Y	0.30		0.0%
Seniors Services	Citiplace Community Centre - Beverage Charges	Hot water - Mug			0.50	Y	0.50		0.0%
Seniors Services	Citiplace Community Centre - Beverage Charges	Blackcurrant Juice			2.00	Y	2.00		0.0%
Seniors Services	Citiplace Community Centre - Beverage Charges	Apple Juice			2.00	Y	2.00		0.0%

<div> <div>Page 101</div> <div> <div>2019/20 Fees and Charges (Inc GST)</div> <div>2020/21 Fees and Charges (Incl. GST)</div> <div>% Increase from last year</div> </div> </div>									
Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	
Seniors Services	Citiplace Community Centre - Beverage Charges	Orange Juice			2.00	Y	2.00		0.0%
Seniors Services	Citiplace Community Centre - Bus Outings	Bus Outings - Per Customer			5.00	Y	5.00		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Breakfast - Bacon & Eggs			8.00	Y	8.00		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Breakfast - Beans, Egg & Toast			4.50	Y	4.50		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Breakfast - Bacon Sandwich			5.00	Y	5.00		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Salads			8.00	Y	8.00		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Toast - Plain			1.70	Y	1.70		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Toast - Raisin			2.90	Y	2.90		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Muffins			2.75	Y	2.75		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Scones with Butter			3.00	Y	3.00		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Fruit Cake			2.50	Y	2.50		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Cakes			3.10	Y	3.10		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Slices/Tarts			3.10	Y	3.10		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Jelly cup			2.60	Y	2.60		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Afternoon tea (Cakes, Coffee, Tea)			3.70	Y	3.70		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Hot Chips - per plate			3.50	Y	3.50		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Sandwich - plate			4.10	Y	4.10		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Sandwich - container			4.70	Y	4.70		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Soup			3.10	Y	3.10		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Desserts			3.00	Y	3.00		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Fruit salad & ice cream			2.50	Y	2.50		0.0%
Seniors Services	Citiplace Community Centre - Food Charges	Various food items at Market Prices	Market price inc GST		0.00	Y	0.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Conference Room 1 large - Commercial Rate	per hour		75.00	Y	75.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Conference Room 1 large - Commercial Rate	per half day		150.00	Y	150.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Conference Room 1 large - Commercial Rate	per full day		300.00	Y	300.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Conference Room 1 large - Concession Rate (Community Groups)	per hour		37.00	Y	37.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Conference Room 1 large - Concession Rate (Community Groups)	per half day		72.00	Y	72.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Conference Room 1 large - Concession Rate (Community Groups)	per full day		140.00	Y	140.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Seniors Services	Citiplace Community Centre - Hire Fees	Conference Room 1 small - Commercial Rate	per hour		50.00	Y	50.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Conference Room 1 small - Commercial Rate	per half day		100.00	Y	100.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Conference Room 1 small - Commercial Rate	per full day		150.00	Y	150.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Conference Room 1 small - Concession Rate (Community Groups)	per hour		20.00	Y	20.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Conference Room 1 small - Concession Rate (Community Groups)	per half day		40.00	Y	40.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Conference Room 1 small - Concession Rate (Community Groups)	per full day		60.00	Y	60.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Small Meeting Room upstairs - Commercial Rate	per hour		35.00	Y	35.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Small Meeting Room upstairs - Commercial Rate	per half day		50.00	Y	50.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Small Meeting Room upstairs - Commercial Rate	per full day		80.00	Y	80.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Small Meeting Room upstairs - Concession Rate (Community Groups)	per hour		15.00	Y	15.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Small Meeting Room upstairs - Concession Rate (Community Groups)	per half day		20.00	Y	20.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Small Meeting Room upstairs - Concession Rate (Community Groups)	per full day		30.00	Y	30.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Dining Room	Commercial rate per hour		105.00	Y	105.00		0.0%
Seniors Services	Citiplace Community Centre - Hire Fees	Dining Room	Concession Rate (Community Groups) per hour		50.00	Y	50.00		0.0%
Seniors Services	Citiplace Community Centre - Meal Charges	Roast Dinner			8.00	Y	8.00		0.0%
Seniors Services	Citiplace Community Centre - Meal Charges	Fish & Chips/ Meat			8.00	Y	8.00		0.0%
Seniors Services	Citiplace Community Centre - Meal Charges	Small meal			6.00	Y	6.00		0.0%
Seniors Services	Citiplace Community Centre - Meal Charges	Other hot meals			8.00	Y	8.00		0.0%
Seniors Services	Citiplace Community Centre - Meal Charges	Frozen meals			8.00	Y	8.00		0.0%
Seniors Services	Citiplace Community Centre - Meal Charges	Catered Meal - menu of choice eg. Christmas- tablecloths - table service			30.00	Y	30.00		0.0%
Seniors Services	Citiplace Community Centre - Meal Charges	Catered Meal - standard menu eg roasts - tablecloths - table service			25.00	Y	25.00		0.0%
Seniors Services	Citiplace Community Centre - Miscellaneous	Wheelchair - Hire Fee	per day		8.00	Y	8.00		0.0%
Seniors Services	Citiplace Community Centre - Miscellaneous	Wheelchair - Deposit			20.00	N	20.00		0.0%
Seniors Services	Citiplace Community Centre - Miscellaneous	Podiatry Fees			26.00	Y	26.00		0.0%
Seniors Services	Citiplace Community Centre - Miscellaneous	Computer Training	per 1 hour session		5.00	Y	5.00		0.0%
Seniors Services	Citiplace Community Centre - Miscellaneous	Shoprider (mechanised wheelchair) - Hire Fee	per hour		5.50	Y	5.50		0.0%
Seniors Services	Citiplace Community Centre - Miscellaneous	Shoprider (mechanised wheelchair) - Deposit			50.00	N	50.00		0.0%
Seniors Services	Citiplace Community Centre - Miscellaneous	Photocopying (per page)			0.50	Y	0.50		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Seniors Services	Citiplace Community Centre - Miscellaneous	Phone call (per call)			0.50	Y	0.50		0.0%
Seniors Services	Citiplace Community Centre - Op Shop	Socks			1.00	Y	1.00		0.0%
Seniors Services	Citiplace Community Centre - Op Shop	Short sleeve t-shirt, tie, belt			2.00	Y	2.00		0.0%
Seniors Services	Citiplace Community Centre - Op Shop	Long sleeve t-shirt			3.00	Y	3.00		0.0%
Seniors Services	Citiplace Community Centre - Op Shop	Skirt/ Trousers			4.00	Y	4.00		0.0%
Seniors Services	Citiplace Community Centre - Op Shop	Jacket			5.00	Y	5.00		0.0%
Seniors Services	Citiplace Community Centre - Op Shop	Suit Jacket			10.00	Y	10.00		0.0%
Visitor Services	Citiplace Rest Centre	Admission			0.50	Y	0.50		0.0%
Visitor Services	Citiplace Rest Centre	Lockers - Hire Fee	per day		10.50	Y	10.50		0.0%
Visitor Services	Citiplace Rest Centre	Lockers - Overdue Admin Fee			25.00	Y	25.00		0.0%
Visitor Services	Citiplace Rest Centre	Shower			10.00	Y	10.00		0.0%
Visitor Services	Citiplace Rest Centre	Stroller Hire - Hire Fee			8.00	Y	8.00		0.0%
Visitor Services	Citiplace Rest Centre	Stroller Hire - Deposit			20.00	N	20.00		0.0%
Visitor Services	Citiplace Rest Centre	Wheelchair Hire - Hire Fee			8.00	Y	8.00		0.0%
Visitor Services	Citiplace Rest Centre	Wheelchair Hire - Deposit			20.00	Y	20.00		0.0%

Activation and Cultural Experience

Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Cultural Heritage Management	Digital storage	Supply of CD - per item			0.00	Y	5.00		0.0%
Cultural Heritage Management	Digital storage	Supply of USB - per item			0.00	Y	20.00		0.0%
Cultural Heritage Management	Sale of Publications	City of Light - Soft Back Copy			0.00	Y	15.00		0.0%
Cultural Heritage Management	Sale of Publications	Carlotta's Perth - Hard Back Copy			0.00	Y	18.00		0.0%
Cultural Heritage Management	Sale of Publications	City of Light - Hard Back Copy			0.00	Y	25.00		0.0%
Cultural Heritage Management	Supply of Digital Material	Fee Per Item			0.00	Y	10.00		0.0%
Cultural Heritage Management	Supply of Digital Material	Handling fee - not for profit use			0.00	Y	10.00		0.0%
Cultural Heritage Management	Supply of Digital Material	Handling fee - commercial use			0.00	Y	50.00		0.0%
Events Management	Event ticketing	Ticket		MINIMUM	1.00	Y	1.00		0.0%
Events Management	Event ticketing	Ticket		MAXIMUM	5.00	Y	5.00		0.0%
Events Management	Event ticketing	Premium ticket		MINIMUM	10.00	Y	10.00		0.0%
Events Management	Event ticketing	Premium ticket		MAXIMUM	0.00	Y	20.00		0.0%

Community Safety and Amenity

Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Activity Approvals Compliance	Bonds	Works on land owned or under control of the City	individually assessed		0.00	N	0.00		0.0%
Activity Approvals Compliance	Bonds	Refundable Bonds	Individually Assessed		0.00	N	0.00		0.0%
Activity Approvals Compliance	Outdoor Dining Applications	Re inspection Fee for non compliance			102.00	N	102.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Activity Approvals Compliance	Outdoor Dining Applications	Outdoor Dining Impounding Fee - per premises	Local Govt Act 1995 (s. 3.46)		51.00	Y	51.00		0.0%
Activity Approvals Compliance	Outdoor Dining Applications	Outdoor Dining Storage Fee - per item	Local Govt Act 1995 (s. 3.46)		12.00	Y	12.00		0.0%
Activity Approvals Compliance	Refunds	Administration fee			46.00	Y	46.00		0.0%
Emergency Management	Fire Hazards	Contractor clearing costs	Cost recovery plus \$100 Admin fee		0.00	N	0.00		0.0%
Emergency Management	Fire Hazards	Bush Fire Control Officer to attend			136.00	N	136.00		0.0%
Event Approvals	Additional Charges (Ticketed Events, Non Ticketed Events, Hire of the Malls, Forrest Place and Northbridge Piazza)	On-site vehicles (commercial delivery vehicles and Concors d'Elegance vehicles are exempt)	per vehicle per day		76.00	Y	76.00		0.0%
Event Approvals	Council Services	Council Services - supervision, mowing, cleaning, electrical services etc.	100% Cost to Council inc GST		0.00	Y	0.00		0.0%
Event Approvals	Events	Application Fee (Non Refundable) - Standard			99.00	N	99.00		0.0%
Event Approvals	Events	Application Fee (Non Refundable) - Large events (Festivals, concerts or where a road closure and traffic management is required ; this includes fun runs, triathlons etc)			316.00	N	315.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Premier - Low impact	per event day		0.00	Y	1,000.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Premier - Low impact	per bump in/out day		0.00	Y	200.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Premier - Medium impact	per event day		0.00	Y	2,500.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Premier - Medium impact	per bump in/out day		0.00	Y	500.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Premier - High impact	per event day		0.00	Y	10,000.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Premier - High impact	per bump in/out day		0.00	Y	2,000.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Premier - Major Event	per event day		0.00	Y	15,000.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Premier - Major Event	per bump in/out day		0.00	Y	3,000.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Executive - Low impact	per event day		0.00	Y	750.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Executive - Low impact	per bump in/out day		0.00	Y	150.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Executive - Medium impact	per event day		0.00	Y	1,875.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Executive - Medium impact	per bump in/out day		0.00	Y	375.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Executive - High impact	per event day		0.00	Y	7,500.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Executive - High impact	per bump in/out day		0.00	Y	1,500.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Executive - Major Event	per event day		0.00	Y	11,250.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Executive - Major Event	per bump in/out day		0.00	Y	2,250.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Boutique - Low impact	per event day		0.00	Y	500.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Boutique - Low impact	per bump in/out day		0.00	Y	100.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Boutique - Medium impact	per event day		0.00	Y	1,250.00		0.0%
Event Approvals	Events	Parks & Reserves - Commercial Hire - Boutique - Medium impact	per bump in/out day		0.00	Y	250.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Premier - Low impact	per event day		0.00	Y	250.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Premier - Low impact	per bump in/out day		0.00	Y	50.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Premier - Medium impact	per event day		0.00	Y	625.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Premier - Medium impact	per bump in/out day		0.00	Y	125.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Premier - High impact	per event day		0.00	Y	3,500.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Premier - High impact	per bump in/out day		0.00	Y	500.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Premier - Major Event	per event day		0.00	Y	3,750.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Premier - Major Event	per bump in/out day		0.00	Y	750.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Executive - Low impact	per event day		0.00	Y	190.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Executive - Low impact	per bump in/out day		0.00	Y	40.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Executive - Medium impact	per event day		0.00	Y	265.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Event Approvals	Events	Parks & Reserves - Community Hire - Executive - Medium impact	per bump in/out day		0.00	Y	95.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Executive - High impact	per event day		0.00	Y	1,875.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Executive - High impact	per bump in/out day		0.00	Y	375.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Executive - Major Event	per event day		0.00	Y	2,800.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Executive - Major Event	per bump in/out day		0.00	Y	570.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Boutique - Low impact	per event day		0.00	Y	100.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Boutique - Low impact	per bump in/out day		0.00	Y	25.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Boutique - Medium impact	per event day		0.00	Y	250.00		0.0%
Event Approvals	Events	Parks & Reserves - Community Hire - Boutique - Medium impact	per bump in/out day		0.00	Y	65.00		0.0%
Event Approvals	Events	Parks & Reserves - Payment Schedule for events (High Impact & Major events) Non-Refundable	10% of reserve hire fees - 6 months before event		0.00	Y	0.00		0.0%
Event Approvals	Events	Parks & Reserves - Payment Schedule for events (High Impact & Major events) Non-Refundable	10% of reserve hire fees - 3 months before event		0.00	Y	0.00		0.0%
Event Approvals	Events	Parks & Reserves - Payment Schedule for events (High Impact & Major events) Non-Refundable	10% of reserve hire fees - 1 month before event		0.00	Y	0.00		0.0%
Event Approvals	Events	Parks & Reserves - Payment Schedule for events (High Impact & Major events)	70% of reserve hire fees - prior to issuing Event Permit		0.00	Y	0.00		0.0%
Event Approvals	Events	Parks & Reserves - Late lodgement fee for Low and Medium Impact events as per event guidelines	Application received less than one month before event		100.00	Y	100.00		0.0%
Event Approvals	Events	Parks & Reserves - Late lodgement fee for High Impact / Major events as per event guidelines	Application received less than six months before event		1,000.00	Y	1,000.00	Waiver provisions may apply upon application. Must be reasonable grounds	0.0%
Event Approvals	Events	Parks & Reserves - Late lodgement of required documents	per document		100.00	Y	100.00		0.0%
Event Approvals	Events	Parks & Reserves - Inspection Fees - reinspection fee of event site for non complying events	per inspection		102.00	Y	100.00		-2.0%
Event Approvals	Events	Public Places and/or Thoroughfares Commercial Exclusive Use with Infrastructure (e.g. stage on road reserve)	SQM per day Event day - Minimum base charge \$100	MINIMUM	0.00	Y	5.00	Not applicable to private land except when considered a "thoroughfare" under the local law. Charge applies only to section considered a "thoroughfare"	0.0%
Event Approvals	Events	Public Places and/or Thoroughfares Commercial Exclusive Use with Infrastructure (e.g. stage on road reserve)	SQM per day Event day - Minimum base charge \$100	MINIMUM	0.00	Y	1.25	Not applicable to private land except when considered a "thoroughfare" under the local law. Charge applies only to section considered a "thoroughfare"	0.0%
Event Approvals	Events	Public Places and/or Thoroughfares Commercial Exclusive Use without Infrastructure	SQM per day Event day - Minimum base charge \$100	MINIMUM	0.00	Y	2.50	Not applicable to private land except when considered a "thoroughfare" under the local law. Charge applies only to section considered a "thoroughfare"	0.0%
Event Approvals	Events	Public Places and/or Thoroughfares Commercial Exclusive Use without Infrastructure	SQM per day Event day - Minimum base charge \$100	MINIMUM	0.00	Y	0.63	Not applicable to private land except when considered a "thoroughfare" under the local law. Charge applies only to section considered a "thoroughfare"	0.0%
Event Approvals	Events	Public Places and/or Thoroughfares Community Exclusive Use with Infrastructure (e.g. stage on road reserve)	SQM per day Event day - Minimum base charge \$100	MINIMUM	0.00	Y	2.50	Not applicable to private land except when considered a "thoroughfare" under the local law. Charge applies only to section considered a "thoroughfare"	0.0%
Event Approvals	Events	Public Places and/or Thoroughfares Community Exclusive Use with Infrastructure (e.g. stage on road reserve)	SQM per day Event day - Minimum base charge \$100	MINIMUM	0.00	Y	0.63	Not applicable to private land except when considered a "thoroughfare" under the local law. Charge applies only to section considered a "thoroughfare"	0.0%
Event Approvals	Events	Public Places and/or Thoroughfares Community Exclusive Use without Infrastructure	SQM per day Event day - Minimum base charge \$100	MINIMUM	0.00	Y	1.25	Not applicable to private land except when considered a "thoroughfare" under the local law. Charge applies only to section considered a "thoroughfare"	0.0%
Event Approvals	Events	Public Places and/or Thoroughfares Community Exclusive Use without Infrastructure	SQM per day Event day - Minimum base charge \$100	MINIMUM	0.00	Y	0.31	Not applicable to private land except when considered a "thoroughfare" under the local law. Charge applies only to section considered a "thoroughfare"	0.0%
Event Approvals	Events	Road Reserves and/or Thoroughfares - fun runs, street parades - Commercial - Low Impact			0.00	Y	1,000.00		0.0%
Event Approvals	Events	Road Reserves and/or Thoroughfares - fun runs, street parades - Commercial - Medium Impact			0.00	Y	2,500.00		0.0%
Event Approvals	Events	Road Reserves and/or Thoroughfares - fun runs, street parades - Commercial - High Impact			0.00	Y	10,000.00		0.0%
Event Approvals	Events	Road Reserves and/or Thoroughfares - fun runs, street parades - Commercial - Major Impact			0.00	Y	15,000.00		0.0%
Event Approvals	Events	Road Reserves and/or Thoroughfares - fun runs, street parades - Community - Low Impact			0.00	Y	250.00		0.0%
Event Approvals	Events	Road Reserves and/or Thoroughfares - fun runs, street parades - Community - Medium Impact			0.00	Y	625.00		0.0%
Event Approvals	Events	Road Reserves and/or Thoroughfares - fun runs, street parades - Community - High Impact			0.00	Y	2,500.00		0.0%
Event Approvals	Events	Road Reserves and/or Thoroughfares - fun runs, street parades - Community - Major Impact			0.00	Y	3,750.00		0.0%
Event Approvals	Events	Document Re-assessment Fee	per hour (min. 30 minutes)		0.00	Y	100.00		0.0%
Event Approvals	Hire of the Malls	Murray Street Mall - Premier site	per day		337.00	Y	337.00		0.0%
Event Approvals	Hire of the Malls	Murray Street Mall - Boutique sites	per day		211.00	Y	211.00		0.0%
Event Approvals	Hire of the Malls	Hay Street Mall - Boutique sites	per day		211.00	Y	211.00		0.0%
Event Approvals	Hire of the Malls	Forrest Place	per day		1,542.00	Y	1,542.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	% Increase from last year
Event Approvals	Hire of the Malls	Forrest Place (low impact)	per day		771.00	Y	771.00	0.0%
Event Approvals	Marches and Rallies	Marches and Rallies Application and Processing Fee			99.00	Y	99.00	0.0%
Event Approvals	Provision of power	Single Phase per outlet - first day			31.00	Y	31.00	0.0%
Event Approvals	Provision of power	Single Phase per outlet per additional day	cost per day		0.00	Y	3.50	0.0%
Event Approvals	Provision of power	3 Phase per outlet - first day			93.00	Y	93.00	0.0%
Event Approvals	Provision of power	3 Phase per outlet per additional day	cost per day		0.00	Y	9.50	0.0%
Event Approvals	Public Trading	Flyer Distribution Application and Processing Fee			0.00	N	100.00	0.0%
Event Approvals	Public Trading	Application Fee (Non Refundable)			99.00	N	99.00	0.0%
Event Approvals	Public Trading	Annual Commercial Business Activity Public Trading Permit (pro rata to be applied if less than one year)			1,212.00	Y	1,212.00	0.0%
Event Approvals	Public Trading	Annual Retail Business Footpath Public Trading Permit (pro rata to be applied if less than one year)			0.00	Y	100.00	0.0%
Event Approvals	Public Trading	Annual Not for profit Activity Public Trading Permit (pro rata to be applied if less than one year)			606.00	Y	606.00	0.0%
Event Approvals	Public Trading	Annual Religious Organisations Public Trading Permit (pro rata can be applied quarterly)			100.00	Y	100.00	Application fee also applies This fee may be exempted for registered, incorporated and not-for profit organisations.
Event Approvals	Sporting Competitions - Community Organisations / Schools	Season Fee per team for match play			561.00	Y	561.00	0.0%
Event Approvals	Sporting Competitions - Community Organisations / Schools	Season Fee per team for training (twice/week)			561.00	Y	561.00	0.0%
Health Approvals	Fixed Food Premises	Assessment Fee (per application)	Local Govt Act 1995 (s. 6.16)		51.00	N	51.00	0.0%
Health Approvals	Food Businesses (transient)	Registration	Local Govt Act 1995 (s. 6.16)		97.00	N	97.00	0.0%
Health Approvals	Food Businesses (transient)	Notification Fee	Local Govt Act 1995 (s. 6.16)		46.00	N	46.00	0.0%
Health Approvals	Food Businesses (transient)	Administration Fee	Local Govt Act 1995 (s. 6.16)		46.00	N	46.00	0.0%
Health Approvals	Food Businesses (transient)	Inspection Fee - single	Local Govt Act 1995 (s. 6.16)		49.00	N	49.00	0.0%
Health Approvals	Food Businesses (transient)	Re-inspection Fee	Local Govt Act 1995 (s. 6.16)		49.00	N	49.00	0.0%
Health Approvals	Food Businesses (transient)	Food Vendor Annual Inspection Fee - (entitled up to 2 food safety inspections per year)	Local Govt Act 1995 (s. 6.16)		98.00	N	98.00	0.0%
Health Approvals	General Environmental Health Fees	Re-assessment of approval documents such as Noise Management Plans, Professional reports and the like (per hour/per officer - minimum 30min charge)	Local Govt Act 1995 (s. 6.16)		102.00	N	102.00	0.0%
Health Approvals	General Environmental Health Fees	Assessment of Acoustic Reports and Noise Management Plans (per hour/per officer - minimum 30min charge)	Local Govt Act 1995 (s. 6.16)		102.00	N	102.00	0.0%
Health Approvals	General Environmental Health Fees	Environmental Health Officer consultation fee (hourly rate per officer with minimum charge of 30min per officer)	Local Govt Act 1995 (s. 6.16)		102.00	N	102.00	0.0%
Health Approvals	Health Premises (Beauty therapists, skin penetration)	Assessment Fee	Local Govt Act 1995 (s. 6.16)		50.50	N	50.50	0.0%
Health Approvals	Liquor Control Act Applications	Section 39 Certificate (Health Approval)	Local Govt Act 1995 (s. 6.16)		83.00	N	83.00	0.0%
Health Approvals	Liquor Control Act Applications	Section 55 Gaming Permit	Local Govt Act 1995 (s. 6.16)		83.00	N	83.00	0.0%
Health Approvals	Lodging Houses Licence Fees	New Lodging House Application and Assessment Fee	Local Govt Act 1995 (s. 6.16)		0.00	N	306.00	To be accompanied by scaled plans and in accordance with the City's Lodging House Guideline for Builders Architects and Owners
Health Approvals	Lodging Houses Licence Fees	Lodging Houses Licence Fees - per annum	Health Act (Miscellaneous Provisions) 1911 - s.344C		0.00	N	291.00	0.0%
Health Approvals	Lodging Houses Licence Fees	Transfer Fee	Health Act (Miscellaneous Provisions) 1911 - s.344C		72.94	N	72.94	0.0%
Health Approvals	Mobile Food Trading Program	Mobile Food Trading Permit (pro rata to be applied if less than one year)	Local Govt Act 1995 (s. 6.16)		1,212.00	N	1,212.00	Bricks and mortar businesses within the City of Perth may be exempted from paying this fee.
Health Approvals	Mobile Food Trading Program	Re-inspection Fee	Local Govt Act 1995 (s. 6.16)		102.00	N	51.00	-50.0%
Health Approvals	Noise	Regulation 18 Application for a Non-Conforming Event	Environmental Protection (Noise) Regulations 1997 - Reg 18 and Local Government Act for Noise Monitoring		1,000.00	N	1,000.00	0.0%
Health Approvals	Noise	Late application fee	Environmental Protection (Noise) Regulations 1997 - Reg 18		250.00	N	250.00	0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Health Approvals	Noise	Approved Venue Application Fee	100% Cost to Council Inc. GST up to \$15,000 - Environmental Protection (Noise) Regulations 1997 - Reg 19B	MAXIMUM	0.00	N	0.00		0.0%
Health Approvals	Noise	Application fee for sub regulation 3 for noise pertaining to waste collection/specified events)	Environmental Protection (Noise) Regulations 1997 - Reg 14A		500.00	N	500.00		0.0%
Health Approvals	Other Licence Fees	Offensive Trades	Set by Offensive Trades Fee Regulations. Maximum charge.		190.00	N	190.00		0.0%
Health Approvals	Other Licence Fees	Morgue Registration Fees	Health Act. Approval by Council required for fee increase. There is no maximum charge set by the Legislation.		143.00	N	143.00		0.0%
Health Approvals	Other Licence Fees	Late Payment Administration Fee per month	Local Govt Act. for Licences and Registrations Fees overdue. For each 30 days past due date.		99.00	N	99.00		0.0%
Health Approvals	Public Buildings	Re-assessment of Risk Management Plan (per hour/per officer - minimum 30min charge)	Local Govt Act 1995 (s. 6.16)		102.00	N	102.00		0.0%
Health Approvals	Public Buildings	Final Inspection - (includes FORM 2 applications, or upon request)	Local Govt Act 1995 (s. 6.16)		102.00	N	102.00		0.0%
Health Approvals	Public Buildings	Follow-up Inspection Fee (per hour/per officer - minimum 30min charge)	Local Govt Act 1995 (s. 6.16)		102.00	N	102.00		0.0%
Health Approvals	Public Buildings	Application to Vary a Certificate of Approval (Administrative with no review of plans) - FORM 3.	Local Govt Act 1995 (s. 6.16)	MINIMUM	50.50	N	50.50		0.0%
Health Approvals	Public Buildings	Application to Vary a Certificate of Approval (Administrative with review of plans) - FORM 3.	Local Govt Act 1995 (s. 6.16)		102.00	N	102.00		0.0%
Health Approvals	Public Buildings	Application to construct, alter or extend a temporary public building (event) - FORM 1 - 0 to 1,000 participants	Health (Public Buildings) Regulations 1992.		173.00	N	173.00		0.0%
Health Approvals	Public Buildings	Application to construct, alter or extend a temporary public building (event) - FORM 1 - 1,001 to 2,500 participants	Health (Public Buildings) Regulations 1992.		283.00	N	283.00		0.0%
Health Approvals	Public Buildings	Application to construct, alter or extend a temporary public building (event) - FORM 1 - 2,501 to 5,000 participants	Health (Public Buildings) Regulations 1992.		573.00	N	573.00		0.0%
Health Approvals	Public Buildings	Application to construct, alter or extend a temporary public building (event) - FORM 1 - more than 5,001 participants	Health (Public Buildings) Regulations 1992.	MAXIMUM	882.00	N	871.00		-1.0%
Health Approvals	Public Buildings	Inspection Fee (per inspection)	Local Govt Act 1995 (s. 6.16)		102.00	N	102.00	Includes pre-development inspections; inspections as part of settlement/ownership change - comes with written compliance report.	0.0%
Health Approvals	Settlement Enquiries (Health Premises)	Enquiry Fee	Local Govt Act 1995 (s. 6.16)		45.00	N	45.00		0.0%
Health Approvals	Settlement Enquiries (Health Premises)	Inspection Fee	Local Govt Act 1995 (s. 6.16)		51.00	N	51.00		0.0%
Health Monitoring and Compliance	Aquatic Facility	Start up water sample (new facility/per sample)	Local Govt Act 1995 (s. 6.16)		51.00	N	51.00		0.0%
Health Monitoring and Compliance	Aquatic Facility	1 aquatic facility (e.g. Pool) annual fee	Local Govt Act 1995 (s. 6.16)		1,043.00	N	1,043.00		0.0%
Health Monitoring and Compliance	Aquatic Facility	2 aquatic facilities (e.g. Pool and spa) annual fee	Local Govt Act 1995 (s. 6.16)		1,145.00	N	1,145.00		0.0%
Health Monitoring and Compliance	Aquatic Facility	3 aquatic facilities (e.g. Pool) annual fee	Local Govt Act 1995 (s. 6.16)		1,248.00	N	1,248.00		0.0%
Health Monitoring and Compliance	Aquatic Facility	4 aquatic facilities (e.g. Pool) annual fee	Local Govt Act 1995 (s. 6.16)		1,350.00	N	1,350.00		0.0%
Health Monitoring and Compliance	Aquatic Facility	Re-sampling for non-complying water sample (per premises)	Local Govt Act 1995 (s. 6.16)		51.00	N	51.00		0.0%
Health Monitoring and Compliance	Aquatic Facility	One-off and ad-hoc water samples upon request (per sample/premises)	Local Govt Act 1995 (s. 6.16)		101.00	N	101.00	Each sample in excess of 1 will be charged an additional one-off sample fee	0.0%
Health Monitoring and Compliance	Aquatic Facility	Additional one-off and ad-hoc water samples (per sample in excess of 1)	Local Govt Act 1995 (s. 6.16)		0.00	N	10.00	Each one-off or ad-hoc sample in excess of 1 will be charged an additional fee	0.0%
Health Monitoring and Compliance	Fixed Food Premises	Inspection Fee (per inspection)	Local Govt Act 1995 (s. 6.16)		102.00	N	102.00	For initial inspection of new food businesses following construction or fit out	0.0%
Health Monitoring and Compliance	Fixed Food Premises	High Risk	Local Govt Act 1995 (s. 6.16)		515.00	N	515.00		0.0%
Health Monitoring and Compliance	Fixed Food Premises	Medium Risk	Local Govt Act 1995 (s. 6.16)		515.00	N	515.00		0.0%
Health Monitoring and Compliance	Fixed Food Premises	Low Risk	Local Govt Act 1995 (s. 6.16)		268.00	N	268.00		0.0%
Health Monitoring and Compliance	Fixed Food Premises	High Risk - Additional Classification	Local Govt Act 1995 (s. 6.16)		255.00	N	255.00	Charge applies to food businesses and premises that contain multiple food operations. E.g. A hotel with 4 restaurants operating independently or Supermarket with Butchery, Deli, Bakery, Greengrocer etc.	0.0%
Health Monitoring and Compliance	Fixed Food Premises	Medium Risk - Additional Classification	Local Govt Act 1995 (s. 6.16)		255.00	N	255.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Health Monitoring and Compliance	Fixed Food Premises	Low Risk - Additional Classification	Local Govt Act 1995 (s. 6.16)		127.00	N	127.00		0.0%
Health Monitoring and Compliance	Fixed Food Premises	Follow up inspection	Local Govt Act 1995 (s. 6.16)		102.00	N	102.00		0.0%
Health Monitoring and Compliance	Health Premises (Beauty therapists, skin penetration)	Inspection Fee (per inspection)	Local Govt Act 1995 (s. 6.16)		102.00	N	102.00		0.0%
Health Monitoring and Compliance	Noise	Noise Monitoring Fee (per hour)	Local Govt Act 1995 (s. 6.16)		204.00	N	204.00	Limited availability - only when acoustic consultant cannot be contracted due to lack of availability; and when sound level monitoring is critical for community wellbeing	0.0%
Health Monitoring and Compliance	Public Buildings	High Risk Surveillance Fees			175.00	Y	175.00		0.0%
Health Monitoring and Compliance	Public Buildings	Medium Risk Surveillance Fees			75.00	Y	75.00		0.0%
Health Monitoring and Compliance	Water sampling	Potable water sample (per sample)	Local Govt Act 1995 (s. 6.16)		51.00	N	51.00		0.0%
Health Monitoring and Compliance	Water sampling	Recreational water sample (per sample)	Local Govt Act 1995 (s. 6.16)		51.00	N	51.00		0.0%
Obstruction Approvals	Road / Footpath Obstruction Permit	Application Fee (Non Refundable)			99.00	N	99.00		0.0%
Obstruction Approvals	Road / Footpath Obstruction Permit	Late Application Processing Fee	Application received prior to 5 working days of start of works		101.00	Y	100.00		-1.0%
Obstruction Approvals	Road / Footpath Obstruction Permit	Processing Fee - Max. 1 month duration (Excludes residential skip bin hire)			57.00	Y	57.00		0.0%
Obstruction Approvals	Road / Footpath Obstruction Permit	Processing Fee - 2-6 month duration	per month (or part of month)		0.00	Y	40.00		0.0%
Obstruction Approvals	Road / Footpath Obstruction Permit	Helicopter Landing (on reserves)	per aircraft landing		0.00	Y	200.00		0.0%
Obstruction Approvals	Road / Footpath Obstruction Permit	Decal installation and removal	per set of 10 decals (Min.)		0.00	Y	100.00	Decals are for public event promotions only - not for business advertising.	0.0%
Obstruction Approvals	Road / Footpath Obstruction Permit	Road Closure Processing Fee (max. duration 1 month)			186.00	Y	186.00		0.0%
Obstruction Approvals	Road / Footpath Obstruction Permit	Ground Disturbance Fee	per location		0.00	Y	50.00		0.0%
Obstruction Approvals	Road / Footpath Obstruction Permit	Permit Date Extension Processing Fee			50.50	Y	50.00		-1.0%
Obstruction Approvals	Road / Footpath Obstruction Permit	Document Re-assessment Fee	per hour (min. 30 minutes)		0.00	Y	100.00		0.0%
Ranger Services	Animal Control - Dog Inspections	Dangerous Dog Declared	per dog		150.00	N	150.00		0.0%
Ranger Services	Animal Control - Dog Inspections	Investigation and inspection costs in relation to dangerous dogs	Cost recovery plus \$100 Admin fee		0.00	N	0.00		0.0%
Ranger Services	Animal Control - Dog Inspections	Dog Yard Inspection (restricted breeds or dangerous dogs only)			100.00	N	100.00		0.0%
Ranger Services	Animal Control - Dogs	Dogs Only Registrations - Unsterilised - annual pensioner			25.00	N	25.00		0.0%
Ranger Services	Animal Control - Dogs	Dogs Only Registrations - Unsterilised - annual adult			50.00	N	50.00		0.0%
Ranger Services	Animal Control - Dogs	Dogs Only Registrations - Unsterilised - three years pensioner			60.00	N	60.00		0.0%
Ranger Services	Animal Control - Dogs	Dogs Only Registrations - Unsterilised - three years adult			120.00	N	120.00		0.0%
Ranger Services	Animal Control - Dogs	Dogs Only Registrations - Unsterilised - lifetime pensioner			125.00	N	125.00		0.0%
Ranger Services	Animal Control - Dogs	Dogs Only Registrations - Unsterilised - lifetime adult			250.00	N	250.00		0.0%
Ranger Services	Animal Control - Dogs and Cats	Dog and Cat Registrations -Sterilised - annual pensioner			10.00	N	10.00		0.0%
Ranger Services	Animal Control - Dogs and Cats	Dog and Cat Registrations -Sterilised - annual adult			20.00	N	20.00		0.0%
Ranger Services	Animal Control - Dogs and Cats	Dog and Cat Registrations -Sterilised - three years pensioner			21.25	N	21.25		0.0%
Ranger Services	Animal Control - Dogs and Cats	Dog and Cat Registrations -Sterilised - three years adult			42.50	N	42.50		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Ranger Services	Animal Control - Dogs and Cats	Dog and Cat Registrations -Sterilised - lifetime pensioner			50.00	N	50.00		0.0%
Ranger Services	Animal Control - Dogs and Cats	Dog and Cat Registrations -Sterilised - lifetime adult			100.00	N	100.00		0.0%
Ranger Services	Animal Registration	Seizure and impounding of a Dog			0.00	N	105.00		0.0%
Ranger Services	Animal Registration	Daily impound fee including sustenance for dog or cat or another domestic animal			24.00	N	24.00		0.0%
Ranger Services	Animal Registration	Signs and collars cost recovery plus \$5 postage	Cost recovery plus postage - One off fee		0.00	N	0.00		0.0%
Ranger Services	Animal Registration	Replacement animal tag fee			6.60	Y	6.60		0.0%
Ranger Services	Animal Registration	Basic first aid treatment of animal	Cost recovery		0.00	N	0.00		0.0%
Ranger Services	Animal Registration	Application to keep more than the prescribed number of dogs			81.00	N	81.00		0.0%
Ranger Services	Damage of Council Property	Damage of Council Property (Fences, signs and any assets)	Cost recovery plus 32%		0.00	N	0.00		0.0%
Ranger Services	Impounding	Impoundment storage fee (vehicles, wheeled devices, signs, street furniture, shopping trolleys or other impounded goods)	Under 1 sqm		0.00	N	50.00	Fee split in two rates depending on sqm	0.0%
Ranger Services	Impounding	Impound storage daily fee	Under 1 sqm		0.00	N	11.50	Fee split in two rates depending on sqm	0.0%
Ranger Services	Littering - Dumping of Bulk Rubbish	Administration Fee - in addition to Clean Up Costs	Local Govt Act 1995		50.00	N	50.00		0.0%
Ranger Services	Littering - Dumping of Bulk Rubbish	Clean Up Costs	Cost recovery plus 20% - Local Govt Act 1995		0.00	N	0.00		0.0%
Ranger Services	Ranger Hire	Safe City Rangers attendance during business hours (8.30am to 5.00 pm) as per agreements	per person per hour		73.00	N	73.00		0.0%
Ranger Services	Ranger Hire	Safe City Rangers attendance outside business hours as per agreements	per person per hour		101.00	N	101.00		0.0%
Surveillance Services	Application to Review, download or copy CCTV footage	Initial viewing	first hour		175.00	N	175.00		0.0%
Surveillance Services	Application to Review, download or copy CCTV footage	Reviewing CCTV footage	per hour (after first hour)		96.00	N	96.00		0.0%
Surveillance Services	Surveillance	CCTV Monitoring at agreed events during rostered hours	per person per hour		46.50	Y	46.50		0.0%
Surveillance Services	Surveillance	CCTV Monitoring at agreed events after rostered hours	per person per hour		76.00	Y	76.00		0.0%
Surveillance Services	Surveillance	Hire of CCTV Mobile Trailer (minimum of 4 hours)	per hour		203.00	Y	203.00		0.0%
Surveillance Services	Surveillance	Monitoring of external organisations CCTV (24 hr monitoring)	per camera per month as per SLA		165.00	N	165.00		0.0%
Surveillance Services	Surveillance	Recoverable Works	Cost recovery plus admin fee		0.00	N	0.00		0.0%
Surveillance Services	Surveillance	Recoverable Works Projects - Administration Fee	per hour		50.00	Y	50.00		0.0%

City Planning

Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Planning Schemes and Planning Policy	City Planning Scheme 2 - Policy, Scheme, Precinct Plans, Scheme Maps	Local Planning Scheme and Planning Policies			418.75	N	418.75		0.0%
Planning Schemes and Planning Policy	Photocopying	Photocopying - A3	per copy		1.45	N	1.45		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Planning Schemes and Planning Policy	Photocopying	Photocopying - A4	per copy		0.80	N	0.80		0.0%
Planning Schemes and Planning Policy	Photocopying	Plan Copying - plan size - AO, A1 & A2 - 1st Copy			15.75	N	15.75		0.0%
Planning Schemes and Planning Policy	Photocopying	Plan Copying - plan size - AO, A1 & A2 - 2nd to 5th copies each	per copy		11.40	N	11.40		0.0%
Planning Schemes and Planning Policy	Photocopying	Six or more copies (copied externally-applicant pays direct to external party)			0.00	N	0.00		0.0%
Planning Schemes and Planning Policy	Total Cost of services for local planning scheme amendments in accordance with Schedule 3 of Planning and Development Regulations 2009	Total Cost of services for local planning scheme amendments in accordance with Schedule 3 of Planning and Development Regulations 2009	As per schedule 3 Planning and Development Regulations 2009		0.00	N	0.00		0.0%

Development Approvals

Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Building Approvals	Approval/Occupancy Certificates & Permits	Building Approval Certificate (certified) for: Authorised Class 1 and 10 Buildings (Section 52)			105.00	N	105.00		0.0%
Building Approvals	Approval/Occupancy Certificates & Permits	Building Approval Certificate (certified) for: Application for Occupancy Permit for Class 2 to 9 Buildings - Completed Building (Section 46)			105.00	N	105.00		0.0%
Building Approvals	Approval/Occupancy Certificates & Permits	Building Approval Certificate (certified) for: Application for Temporary Occupation Permit for Incomplete Building (Section 47)			105.00	N	105.00		0.0%
Building Approvals	Approval/Occupancy Certificates & Permits	Building Approval Certificate (certified) for: Application for Modification of Occupancy Permit for Additional Use of Building on a Temporary Basis (Section 48)			105.00	N	105.00		0.0%
Building Approvals	Approval/Occupancy Certificates & Permits	Building Approval Certificate (certified) for: Application for Replacement Occupancy Permit for Permanent Change of Building Use, Classification (Section 49)			105.00	N	105.00		0.0%
Building Approvals	ARCHIVE SEARCH FEES	Retrieval required within 24 hours	Includes research and collection of plans		314.80	N	314.80		0.0%
Building Approvals	ARCHIVE SEARCH FEES	Retrieval required within 7 days	Includes research and collection of plans		101.90	N	101.90		0.0%
Building Approvals	Building And Construction Industry Training Fund Levy (the City is a collection agent for BCITF)	Levy (% of construction value)	0.2% - Determined by BCITF		0.00	N	0.00		0.0%
Building Approvals	Building And Construction Industry Training Fund Levy (the City is a collection agent for BCITF)	Collection agent charge	Determined by BCITF		8.25	N	8.25		0.0%
Building Approvals	BUILDING CERTIFICATION	Certificate of Design Compliance	From 0 to \$19,999		336.00	Y	336.00		0.0%
Building Approvals	BUILDING CERTIFICATION	Certificate of Design Compliance	\$20,000 to \$59,999		459.10	Y	459.10		0.0%
Building Approvals	BUILDING CERTIFICATION	Certificate of Design Compliance	\$60,000 to \$99,999		580.20	Y	580.20		0.0%
Building Approvals	BUILDING CERTIFICATION	Certificate of Design Compliance	\$100,000 and above - \$575.00, plus 0.1% of estimated value of works (\$1 in every \$1000)		0.00	Y	0.00		0.0%
Building Approvals	BUILDING CERTIFICATION - Inspection service for Certificate of Construction Compliance, Building Compliance or miscellaneous inspections	Minimum Fee			289.60	Y	289.60		0.0%
Building Approvals	BUILDING CERTIFICATION - Inspection service for Certificate of Construction Compliance, Building Compliance or miscellaneous inspections	Additional or aborted inspections			143.30	Y	143.30		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	% Increase from last year
Building Approvals	BUILDING CERTIFICATION - Inspection service for Certificate of Construction Compliance, Building Compliance or miscellaneous inspections	When inspection period exceeds 2 hours, additional time			143.30	Y	143.30	0.0%
Building Approvals	BUILDING CERTIFICATION - Inspection service for Certificate of Construction Compliance, Building Compliance or miscellaneous inspections	For applicant requests for inspections out of normal working hours			203.80	Y	203.80	0.0%
Building Approvals	BUILDING CERTIFICATION - Referral to other authorities - Heritage Council, FESA etc.	Minimum Fee			148.35	Y	148.35	0.0%
Building Approvals	BUILDING CERTIFICATION - Referral to other authorities - Heritage Council, FESA etc.	Where negotiations with other authorities exceed 1 hour			143.30	Y	143.30	0.0%
Building Approvals	BUILDING CERTIFICATION - Review of fire engineered alternative solutions	Minimum Fee			287.60	Y	287.60	0.0%
Building Approvals	BUILDING CERTIFICATION - Review of fire engineered alternative solutions	When assessment period expected to exceed 2 hours additional time			143.30	Y	143.30	0.0%
Building Approvals	BUILDING CERTIFICATION - Unauthorised Structures	Unauthorised Structures	Double the fee stated above (This is consistent with the current legislated fee structure.)		0.00	Y	0.00	0.0%
Building Approvals	BUILDING PERMIT APPLICATIONS - Building Regulations 2012	Building Permit Application - Minimum Fee (Section 16)			105.00	N	105.00	0.0%
Building Approvals	BUILDING PERMIT APPLICATIONS - Building Regulations 2012	Building Permit Application - Class 1 & 10 - Uncertified (Section 16)	Based on gross construction cost		0.00	N	0.00	0.32% of estimated value (inc GST) of the proposed building work as determined by the permit authority but not less than \$105.00
Building Approvals	BUILDING PERMIT APPLICATIONS - Building Regulations 2012	Building Permit Application - Class 1 & 10 - Certified (Section 16)	Based on gross construction cost		0.00	N	0.00	0.19% of estimated value (inc GST) of the proposed building work as determined by the permit authority but not less than \$105.00
Building Approvals	BUILDING PERMIT APPLICATIONS - Building Regulations 2012	Building Permit Application - Class 2 to 9 - Certified (Section 16)	Based on gross construction cost		0.00	N	0.00	0.09% of estimated value (inc GST) of the proposed building work as determined by the permit authority but not less than \$105.00
Building Approvals	BUILDING PERMIT APPLICATIONS - Building Regulations 2012	Unauthorised Building Work - Building Approval Certificate for Unauthorised Class 1 & 10 - Certified (Section 51)	Based on gross construction cost inc GST		0.00	Y	0.00	0.0%
Building Approvals	BUILDING PERMIT APPLICATIONS - Building Regulations 2012	Unauthorised Building Work - Application for Occupancy Permit for Unauthorised Class 2 to 9 Buildings - Certified (Section 51)	Based on gross construction cost inc GST		0.00	Y	0.00	0.0%
Building Approvals	Building Services Levy	Fee (collection agency only)	If the value of building or demolition work is not more than \$45,000		61.65	N	61.65	0.0%
Building Approvals	Building Services Levy	Fee (collection agency only)	Based on gross construction cost inc GST - If the value of building or demolition work is greater than \$45,000 - 0.09%		0.00	Y	0.00	0.0%
Building Approvals	Building Services Levy	Collection agent charge			5.00	N	5.00	0.0%
Building Approvals	DEMOLITION APPLICATION	Class 1 & 10 (Section 16)			105.00	N	105.00	0.0%
Building Approvals	DEMOLITION APPLICATION	Class 2 to 9 (Section 16)	For each storey		105.00	N	105.00	0.0%
Building Approvals	DEMOLITION APPLICATION	Application to extend the time during which a building or demolition permit has effect (Section 32)			105.00	N	105.00	0.0%
Building Approvals	DEMOLITION APPLICATION	Application to extend the time during which an occupancy permit or a building approval certificate has effect (Section 65)			105.00	N	105.00	0.0%
Building Approvals	DIGITAL COPIES OF DEVELOPMENT / BUILDING APPLICATIONS	A4	per page		1.25	N	1.25	0.0%
Building Approvals	DIGITAL COPIES OF DEVELOPMENT / BUILDING APPLICATIONS	Applications with cost of works less than \$100,000	maximum charge		63.60	N	63.60	0.0%
Building Approvals	DIGITAL COPIES OF DEVELOPMENT / BUILDING APPLICATIONS	A3	per page		1.75	N	1.75	0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Building Approvals	DIGITAL COPIES OF DEVELOPMENT / BUILDING APPLICATIONS	AA, A1, A2 and A0 plans	per sheet		6.30	N	6.30		0.0%
Building Approvals	DIGITAL COPIES OF DEVELOPMENT / BUILDING APPLICATIONS	Electronic copying of plans and associated documents	per CD		6.30	N	6.30		0.0%
Building Approvals	FENCE APPROVAL	Fence Approval Fee	Fencing Local laws		97.70	N	97.70		0.0%
Building Approvals	HOARDING/GANTRY/SCAFFOLDING APPLICATION	Fee	per square metre, per month		1.00	N	1.00		0.0%
Building Approvals	HOARDING/GANTRY/SCAFFOLDING APPLICATION	Application Fee			105.00	N	105.00		0.0%
Building Approvals	HOARDING/GANTRY/SCAFFOLDING APPLICATION	Application Fee Renewal			105.00	N	105.00		0.0%
Building Approvals	PHOTOCOPYING & PLAN COPYING (costs according to plan size)	AO, A1 & A2 - One copy			15.75	N	15.75		0.0%
Building Approvals	PHOTOCOPYING & PLAN COPYING (costs according to plan size)	AO, A1 & A2 - Two to five copies	per copy		11.40	N	11.40		0.0%
Building Approvals	PHOTOCOPYING & PLAN COPYING (costs according to plan size)	AO, A1 & A2 - Six or more copies (copied externally-applicant pays direct to external party)			0.00	N	0.00		0.0%
Building Approvals	PHOTOCOPYING & PLAN COPYING (costs according to plan size)	A3	per copy		1.40	N	1.40		0.0%
Building Approvals	PHOTOCOPYING & PLAN COPYING (costs according to plan size)	A4	per copy		0.80	N	0.80		0.0%
Building Approvals	RE-ISSUE OF A BUILDING PERMIT WITH NEW DETAILS (name or value change) - includes document & plan preparation	Prior to Work Commencing - Minimum Fee			98.90	N	98.90		0.0%
Building Approvals	RE-ISSUE OF A BUILDING PERMIT WITH NEW DETAILS (name or value change) - includes document & plan preparation	Prior to Work Commencing - Fee per hour (during normal officer hours)			143.30	Y	143.30		0.0%
Building Approvals	RE-ISSUE OF A BUILDING PERMIT WITH NEW DETAILS (name or value change) - includes document & plan preparation	Prior to Work Commencing - Fee per hour (outside normal officer hours)			205.35	Y	205.35		0.0%
Building Approvals	RE-ISSUE OF A BUILDING PERMIT WITH NEW DETAILS (name or value change) - includes document & plan preparation	After Work Commenced - Minimum Fee			205.35	Y	205.35		0.0%
Building Approvals	RE-ISSUE OF A BUILDING PERMIT WITH NEW DETAILS (name or value change) - includes document & plan preparation	After Work Commenced - Fee per hour (during normal officer hours)			143.30	Y	143.30		0.0%
Building Approvals	RE-ISSUE OF A BUILDING PERMIT WITH NEW DETAILS (name or value change) - includes document & plan preparation	After Work Commenced - Fee per hour (outside normal officer hours)			205.35	Y	205.35		0.0%
Building Approvals	REQUESTS FOR BUILDING CONSULTANCY/INSPECTIONS	Fee per hour (during normal office hours)			143.30	Y	143.30		0.0%
Building Approvals	REQUESTS FOR BUILDING CONSULTANCY/INSPECTIONS	Fee per hour (outside normal office hours)			205.35	Y	205.35		0.0%
Building Approvals	SIGN APPLICATION	Per Sign			76.70	N	76.70		0.0%
Building Approvals	SMOKE ALARMS	Approval of battery powered smoke alarms	Building Regulations 2012		179.40	N	179.40		0.0%
Building Approvals	SPECIFIC DOCUMENT SEARCH	One document			107.00	N	107.00		0.0%
Building Approvals	SPECIFIC DOCUMENT SEARCH	Each additional document			16.30	N	16.30		0.0%
Building Approvals	Strata Title Application	Application for Occupancy Permit for Registration of Strata Scheme, Plan of Re-Subdivision-Class 2 to 9 Buildings (Section 50)	\$107.70 or \$10.80 per strata lot, whichever is greater		11.60	N	11.60		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Building Approvals	Strata Title Application	Minimum Fee			107.70	N	107.70		0.0%
Building Compliance	Swimming Pool Inspections	Swimming Pool Inspections - Private pools	Maximum fee under the Local Government Act		59.00	N	59.00		0.0%
Development Assessment	Application for amendment of strata plan	Paragraph (a) - General fee for strata scheme that will have 2 to 100 lots (after amendment)			0.00	N	1,217.00		0.0%
Development Assessment	Application for amendment of strata plan	Paragraph (b) - Additional per lot fee for scheme referred to in paragraph (a)			0.00	N	26.00		0.0%
Development Assessment	Application for amendment of strata plan	Paragraph (c) - General fee for strata scheme that will have 101 or more lots (after amendment)			0.00	N	3,817.00		0.0%
Development Assessment	Application for amendment of strata plan	Paragraph (d) - Additional fee for scheme referred to in paragraph (c) for each lot in excess of 100 lots			0.00	N	4.00		0.0%
Development Assessment	Application for amendment of strata plan	Paragraph (e) - Fee for amendment of strata scheme that consolidates lots into a single lot			0.00	N	820.00		0.0%
Development Assessment	Application for approval of home occupation	Initial Fee			222.00	N	222.00		0.0%
Development Assessment	Application for approval of home occupation	Renewal Fee			73.00	N	73.00		0.0%
Development Assessment	Application for approval of home occupation	Application for change of use or for change or continuation of a non-conforming use where development is not occurring			295.00	N	295.00		0.0%
Development Assessment	BUILDING PERMIT APPROVALS REPORT	Issued weekly for a 12 month period (includes postage)			504.50	N	504.50		0.0%
Development Assessment	Built Strata's	Not more than 5 lots	Base Rate \$656 + \$65 per lot		0.00	N	0.00		0.0%
Development Assessment	Built Strata's	6 lots to 100 lots	Base Rate \$981 + \$43.50 per lot		0.00	N	0.00		0.0%
Development Assessment	Built Strata's	More than 100 lots	Standard fee - \$5,113.50 for 101 or more lots		0.00	N	0.00		0.0%
Development Assessment	Built Strata's	Issue of Zoning Certificate			73.00	N	73.00		0.0%
Development Assessment	Built Strata's	Reply to property settlement questionnaire			73.00	N	73.00		0.0%
Development Assessment	Built Strata's	Issue of written planning advice			73.00	Y	73.00	Applications for modifications to previous approvals, lodged with the Council will be charged the full scheduled fee. Minor modifications will be charged the full scheduled fee for the value of the work associated with the modification.	0.0%
Development Assessment	Built Strata's	Application to register a place as a donor site - transfer plot ratio	Processing fee		147.00	N	147.00		0.0%
Development Assessment	DEVELOPMENT/PLANNING FEES - Determination of development application (other than for an extractive industry) where the estimated cost of the development is -	Up to the value of \$50,000	Planning and Development Amendment Regulations 2013		147.00	N	147.00		0.0%
Development Assessment	DEVELOPMENT/PLANNING FEES - Determination of development application (other than for an extractive industry) where the estimated cost of the development is -	\$50,001 - \$500,000	Planning and Development Amendment Regulations 2013 - 0.32%		0.00	N	0.00		0.0%
Development Assessment	DEVELOPMENT/PLANNING FEES - Determination of development application (other than for an extractive industry) where the estimated cost of the development is -	\$500,001 - \$2,500,000	1700 plus 0.257% for every \$1 over 500000 - Planning and Development Amendment Regulations 2013		0.00	N	0.00		0.0%
Development Assessment	DEVELOPMENT/PLANNING FEES - Determination of development application (other than for an extractive industry) where the estimated cost of the development is -	\$2,500,001 - \$5,000,000	7161 plus .206% for every \$1 over \$2.5m - Planning and Development Amendment Regulations 2013		0.00	N	0.00		0.0%
Development Assessment	DEVELOPMENT/PLANNING FEES - Determination of development application (other than for an extractive industry) where the estimated cost of the development is -	\$5,000,001 - \$21,500,000	12633 plus 0.123% for every \$1 over \$5.0m - Planning and Development Amendment Regulations 2013		0.00	N	0.00		0.0%
Development Assessment	DEVELOPMENT/PLANNING FEES - Determination of development application (other than for an extractive industry) where the estimated cost of the development is -	More than \$21,500,001	Planning and Development Amendment Regulations 2013		34,196.00	N	34,196.00	If the development has commenced or been carried out, an additional amount by way of penalty will be charged. This will be three times the amount of the maximum fee payable for determination of the application for the values listed above. Pursuant to cl.48A of the Planning and Development Regulations 2009, Development Assessment Panel (DAP) applications lodged with the City will be charged a fee for service in accordance with the schedule of 'Development/Planning Fees' above. The fees for local government planning services shall be updated to the maximum prescribed fees according to Schedule 2 Part 7 Local Government Planning Charges of the Planning and Development Regulations 2009 should any amendments arise.	0.0%
Development Assessment	LIQUOR ACT APPLICATIONS	Section 40 Certificate			73.00	Y	73.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Development Assessment	Provision of a subdivision clearance of -	Not more than 5 lots	per lot		73.00	N	73.00		0.0%
Development Assessment	Provision of a subdivision clearance of -	6 lots - 195 lots	per lot for first 5 lots		73.00	N	73.00		0.0%
Development Assessment	Provision of a subdivision clearance of -	6 lots - 195 lots	per lot after 5 lots		35.00	N	35.00		0.0%
Development Assessment	Provision of a subdivision clearance of -	more than 195 lots			7,393.00	N	7,393.00		0.0%
Development Assessment	REZONING, SCHEME AMENDMENTS AND MINOR TOWN PLANNING	Total Cost for services for local planning scheme amendments in accordance with Schedule 3 of Planning and Development Regulations 2009	100% of cost to Council		0.00	N	0.00		0.0%

Transport and Urban Design

Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Public Realm Concept Design	AutoCAD Plans	Digital PDF (75% discount to students) - Hourly rate			106.00	Y	106.00		0.0%
Public Realm Concept Design	AutoCAD Plans	Digital PDF (75% discount to students) - Minimum Fee (for information)			18.20	Y	18.20		0.0%
Public Realm Concept Design	AutoCAD Plans	Digital PDF (75% discount to students) - Per sheet A1 @ 1 : 200 (according to photocopies above)			0.00	Y	0.00		0.0%
Public Realm Concept Design	AutoCAD Plans	Digital (75% discount to students) - Hourly rate			106.00	Y	106.00		0.0%
Public Realm Concept Design	AutoCAD Plans	Digital (75% discount to students) - Minimum Fee (for information)			620.00	Y	620.00		0.0%
Public Realm Concept Design	AutoCAD Plans	Digital (75% discount to students) - Per sheet A1 @ 1 : 200 (according to photocopies above)			0.00	Y	0.00		0.0%
Public Realm Concept Design	Black and White photocopying fees	Photocopy Fees - plan size - AO - 1st Copy			6.65	Y	6.65		0.0%
Public Realm Concept Design	Black and White photocopying fees	Photocopy Fees - plan size - AO - 2nd to 5th copies each			6.65	Y	6.65		0.0%
Public Realm Concept Design	Black and White photocopying fees	Photocopy Fees - plan size - AO - 6th copy onwards - copied externally, applicant to pay copy service direct			0.00	Y	0.00		0.0%
Public Realm Concept Design	Black and White photocopying fees	Photocopy Fees - plan size - A1 - 1st Copy			3.45	Y	3.45		0.0%
Public Realm Concept Design	Black and White photocopying fees	Photocopy Fees - plan size - A1 - 2nd to 5th copies each			3.45	Y	3.45		0.0%
Public Realm Concept Design	Black and White photocopying fees	Photocopy Fees - plan size - A1 - 6th copy onwards - copied externally, applicant to pay copy service direct			0.00	Y	0.00		0.0%
Public Realm Concept Design	Black and White photocopying fees	Photocopy Fees - plan size - A2 - 1st copy			2.20	Y	2.20		0.0%
Public Realm Concept Design	Black and White photocopying fees	Photocopy Fees - plan size - A2 - 2nd to 5th copies each			2.20	Y	2.20		0.0%
Public Realm Concept Design	Black and White photocopying fees	Photocopy Fees - plan size - A2 - 6th copy onwards - copied externally, applicant to pay copy service direct			0.00	Y	0.00		0.0%
Public Realm Concept Design	Black and White photocopying fees	Photocopy Fees - plan size - A3 each			0.60	Y	0.60		0.0%
Public Realm Concept Design	Black and White photocopying fees	Photocopy Fees - plan size - A4 each			0.40	Y	0.40		0.0%
Public Realm Concept Design	Colour photocopying fees	Photocopy Fees - plan size - AO - 1st copy			26.75	Y	26.75		0.0%
Public Realm Concept Design	Colour photocopying fees	Photocopy Fees - plan size - AO - 2nd to 5th copies each			20.00	Y	20.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Public Realm Concept Design	Colour photocopying fees	Photocopy Fees - plan size - AO - 6th copy onwards - copied externally, applicant to pay copy service direct			0.00	Y	0.00		0.0%
Public Realm Concept Design	Colour photocopying fees	Photocopy Fees - plan size - A1 - 1st Copy			13.40	Y	13.40		0.0%
Public Realm Concept Design	Colour photocopying fees	Photocopy Fees - plan size - A1 - 2nd to 5th copies each			10.10	Y	10.10		0.0%
Public Realm Concept Design	Colour photocopying fees	Photocopy Fees - plan size - A1 - 6th copy onwards - copied externally, applicant to pay copy service direct			0.00	Y	0.00		0.0%
Public Realm Concept Design	Colour photocopying fees	Photocopy Fees - plan size - A2 - 1st copy			6.65	Y	6.65		0.0%
Public Realm Concept Design	Colour photocopying fees	Photocopy Fees - plan size - A2 - 2nd to 5th copies each			5.15	Y	5.15		0.0%
Public Realm Concept Design	Colour photocopying fees	Photocopy Fees - plan size - A2 - 6th copy onwards - copied externally, applicant to pay copy service direct			0.00	Y	0.00		0.0%
Public Realm Concept Design	Colour photocopying fees	Photocopy Fees - plan size - A3 each			3.45	Y	3.45		0.0%
Public Realm Concept Design	Colour photocopying fees	Photocopy Fees - plan size - A4 each			2.30	Y	2.30		0.0%
Public Realm Concept Design	Design and Construction Notes	Design and Construction Notes per publication			650.00	Y	650.00		0.0%
Transport Planning	Traffic Data	Future projected traffic counts per road/intersection - 6.00am - 6.00pm	Other- Limited by Other Legislation		111.00	Y	111.00		0.0%
Transport Planning	Traffic Data	Future projected traffic counts per road/intersection - 6.00pm - 6.00am	Other- Limited by Other Legislation		111.00	Y	111.00		0.0%
Transport Planning	Traffic Data	Actual traffic counts per road/intersection - 6.00am - 6.00pm	Other- Limited by Other Legislation		111.00	Y	111.00		0.0%
Transport Planning	Traffic Data	Actual traffic counts per road/intersection - 6.00pm - 6.00am	Other- Limited by Other Legislation		111.00	Y	111.00		0.0%

Economic Development

Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Business Support	Educational Workshop - Advanced Course - Registration Fee	Educational Workshop - Advanced Course - Registration Fee			35.00	Y	35.00		0.0%
Business Support	Educational Workshop - Introduction Course - Registration Fee	Educational Workshop - Introduction Course - Registration Fee			0.00	N	0.00		0.0%
Business Support	Educational Workshop - Masterclass Registration Fee	Educational Workshop - Masterclass Registration Fee			50.00	Y	50.00		0.0%
Business Support	Educational Workshop - Standard Registration Fee	Educational Workshop - Standard Registration Fee			20.00	Y	20.00		0.0%
Business Support	Replacement fee for lost or damaged banners	Replacement fee for lost or damaged banners	At cost inc GST		0.00	Y	0.00		0.0%

Infrastructure and Assets

Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Infrastructure Maintenance	RECOVERABLE WORKS - Administration charges per job	Up to the value of \$1,000			132.40	Y	132.40		0.0%
Infrastructure Maintenance	RECOVERABLE WORKS - Administration charges per job	\$1,001 to \$20,000	120.35 Plus 11% for every dollar over \$1,000 inc GST		0.00	Y	0.00		0.0%
Infrastructure Maintenance	RECOVERABLE WORKS - Administration charges per job	\$20,001 to \$50,000	2,253.25 plus 8% for every dollar over 20,000.00 inc GST		0.00	Y	0.00		0.0%
Infrastructure Maintenance	RECOVERABLE WORKS - Administration charges per job	Over the value of \$50,000	4,700.20 Plus 5% for every dollar over 50,000 inc GST		0.00	Y	0.00		0.0%
Infrastructure Maintenance	RECOVERABLE WORKS - Administration charges per job	Dewatering Application - minimum fee			381.70	Y	381.70		0.0%
Infrastructure Maintenance	RECOVERABLE WORKS - Administration charges per job	Stormwater Drainage Application - minimum fee			381.70	Y	381.70		0.0%

Operations

Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Graffiti Management	GRAFFITI TREATMENT SERVICE FEE	Service call (including treatment of up to 2 square metres)			63.47	Y	63.47		0.0%
Graffiti Management	GRAFFITI TREATMENT SERVICE FEE	Areas greater than 2 square metres per additional square metre			14.80	Y	14.80		0.0%
Parks and Reserves Maintenance	RECOVERABLE WORKS - Administration charges per job	Up to the value of \$1,000			132.40	Y	132.40		0.0%

Sub Service		Category	Fee Description	Page 116 Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Parks and Reserves Maintenance	RECOVERABLE WORKS - Administration charges per job		\$1,001 to \$20,000	120.35 Plus 11% for every dollar over \$1,000 inc GST		0.00	Y	0.00		0.0%
Parks and Reserves Maintenance	RECOVERABLE WORKS - Administration charges per job		\$20,001 to \$50,000	2,253.25 plus 8% for every dollar over 20,000.00 inc GST		0.00	Y	0.00		0.0%
Parks and Reserves Maintenance	RECOVERABLE WORKS - Administration charges per job		Over the value of \$50,000	4,700.20 Plus 5% for every dollar over 50,000 inc GST		0.00	Y	0.00		0.0%
Parks and Reserves Maintenance	STREET TREES		Tree Removal	Contract Rate plus 15% Administration Charge - Per Tree		0.00	N	0.00		0.0%
Parks and Reserves Maintenance	STREET TREES		Tree Value (Amenity value plus ecological value)	As Assessed - Per Tree - Assessed by City		0.00	N	0.00		0.0%
Parks and Reserves Maintenance	STREET TREES		Tree Replacements - 1. Replacement tree	Contract rate plus 15% administration charge - Per Tree - 100 litre Min Size		0.00	Y	0.00		0.0%
Parks and Reserves Maintenance	STREET TREES		Tree Replacements - 2. Maintenance to establish replacement tree	Per Tree		1,892.50	Y	1,892.50		0.0%
Waste Collection	Admin Fee (Ad Hoc Billing)		Admin Fee (Ad Hoc Billing)			55.00	Y	55.00		0.0%
Waste Collection	Admin Fee (Monthly Billing)		Admin Fee (Monthly Billing)			136.40	Y	136.40		0.0%
Waste Collection	Bin Cleaning per Bin		Bin Cleaning per Bin			2.20	Y	2.20		0.0%
Waste Collection	Bin Delivery and Removal Fee 1 Bins (660L)		Bin Delivery and Removal Fee 1 Bins (660L)			94.60	Y	94.60		0.0%
Waste Collection	Bin Delivery and Removal Fee from 2 - 4 Bins (1100L)		Bin Delivery and Removal Fee from 2 - 4 Bins (1100L)			126.50	Y	126.50		0.0%
Waste Collection	Bin Delivery and Removal Fee from 2 - 4 Bins (660L)		Bin Delivery and Removal Fee from 2 - 4 Bins (660L)			126.50	Y	126.50		0.0%
Waste Collection	Bin Delivery and Removal Fee from 5-10 Bins (240L)		Bin Delivery and Removal Fee from 5-10 Bins (240L)			126.50	Y	126.50		0.0%
Waste Collection	Bin Delivery and Removal Fee per 4 and part there of (1100L)		Bin Delivery and Removal Fee per 4 and part there of (1100L)			189.20	Y	189.20		0.0%
Waste Collection	Bin Delivery and Removal Fee per and part there of 20 Bins (240L)		Bin Delivery and Removal Fee per and part there of 20 Bins (240L)			189.20	Y	189.20		0.0%
Waste Collection	Bin Delivery and Removal Fee per and part there of 7 Bins (240L)		Bin Delivery and Removal Fee per and part there of 7 Bins (240L)			189.20	Y	189.20		0.0%
Waste Collection	Bin Delivery and Removal Fee under 1 Bins (1100L)		Bin Delivery and Removal Fee under 1 Bins (1100L)			94.60	Y	94.60		0.0%
Waste Collection	Bin Delivery and Removal Fee under 5 Bins (240L)		Bin Delivery and Removal Fee under 5 Bins (240L)			94.60	Y	94.60		0.0%
Waste Collection	Bin Replacement due to Damage 1100L		Bin Replacement due to Damage 1100L			297.00	Y	297.00		0.0%
Waste Collection	Bin Replacement due to Damage 120L		Bin Replacement due to Damage 120L			35.20	Y	35.20		0.0%
Waste Collection	Bin Replacement due to Damage 240L		Bin Replacement due to Damage 240L			38.50	Y	38.50		0.0%
Waste Collection	Bin Replacement due to Damage 660L		Bin Replacement due to Damage 660L			214.50	Y	214.50		0.0%
Waste Collection	Commercial - Admin Fee (Gateway)		Commercial - Admin Fee (Gateway)			0.00	Y	4.95		0.0%
Waste Collection	Commercial - Container Deposit Bin 240L Service		Commercial - Container Deposit Bin 240L Service			0.00	N	254.80		0.0%
Waste Collection	Commercial - Per Visit Fee (Per Lift for COP Customer with No Bins out for Collection)		Commercial - Per Visit Fee (Per Lift for COP Customer with No Bins out for Collection)			0.00	Y	2.95		0.0%
Waste Collection	Commercial - Travel Fee Per 5 Minutes (Outside COP Boundary)		Commercial - Travel Fee Per 5 Minutes (Outside COP Boundary)			0.00	Y	18.30		0.0%
Waste Collection	Commercial- Additional Landfill Service 240L Weekly		Commercial- Additional Landfill Service 240L Weekly			257.00	N	257.00		0.0%
Waste Collection	Commercial- Basic Landfill 1100L Service Fortnightly		Commercial- Basic Landfill 1100L Service Fortnightly			631.00	N	631.00		0.0%
Waste Collection	Commercial- Basic Landfill 240L Service Fortnightly		Commercial- Basic Landfill 240L Service Fortnightly			187.50	N	187.50		0.0%
Waste Collection	Commercial- Basic Landfill 660L Service Fortnightly		Commercial- Basic Landfill 660L Service Fortnightly			379.00	N	379.00		0.0%
Waste Collection	Commercial- Basic Landfill Service 240L Weekly		Commercial- Basic Landfill Service 240L Weekly			375.00	N	375.00		0.0%
Waste Collection	Commercial- Bin Hire - Cardboard 1100L		Commercial- Bin Hire - Cardboard 1100L			333.30	Y	333.30		0.0%
Waste Collection	Commercial- Bin Hire - Cardboard 660L		Commercial- Bin Hire - Cardboard 660L			267.30	Y	267.30		0.0%
Waste Collection	Commercial- Bin Hire 120L		Commercial- Bin Hire 120L			44.00	Y	44.00		0.0%
Waste Collection	Commercial- Bin Hire 240L		Commercial- Bin Hire 240L			57.20	Y	57.20		0.0%
Waste Collection	Commercial- Garden Waste Service 240L Fortnightly		Commercial- Garden Waste Service 240L Fortnightly			124.00	N	124.00		0.0%
Waste Collection	Commercial- Garden Waste Service 240L Weekly		Commercial- Garden Waste Service 240L Weekly			249.00	N	249.00		0.0%
Waste Collection	Commercial- Garden Waste Service 660L Fortnightly		Commercial- Garden Waste Service 660L Fortnightly			186.00	N	186.00		0.0%
Waste Collection	Commercial- Garden Waste Service 660L Weekly		Commercial- Garden Waste Service 660L Weekly			372.00	N	372.00		0.0%
Waste Collection	Commercial- Landfill Waste 1100L Weekly		Commercial- Landfill Waste 1100L Weekly			1,262.00	N	1,262.00		0.0%
Waste Collection	Commercial- Landfill Waste 660L Weekly		Commercial- Landfill Waste 660L Weekly			758.00	N	758.00		0.0%
Waste Collection	Commercial- Recycling - Comingled Service 1100L Fortnightly		Commercial- Recycling - Comingled Service 1100L Fortnightly			410.00	N	410.00		0.0%
Waste Collection	Commercial- Recycling - Comingled Service 1100L Weekly		Commercial- Recycling - Comingled Service 1100L Weekly			820.00	N	820.00		0.0%
Waste Collection	Commercial- Recycling - Comingled Service 240L Fortnightly		Commercial- Recycling - Comingled Service 240L Fortnightly			84.00	N	84.00		0.0%
Waste Collection	Commercial- Recycling - Comingled Service 240L Weekly		Commercial- Recycling - Comingled Service 240L Weekly			168.00	N	168.00		0.0%
Waste Collection	Commercial- Recycling - Comingled Service 660L Fortnightly		Commercial- Recycling - Comingled Service 660L Fortnightly			246.00	N	246.00		0.0%
Waste Collection	Commercial- Recycling - Comingled Service 660L Weekly		Commercial- Recycling - Comingled Service 660L Weekly			492.00	N	492.00		0.0%
Waste Collection	Commercial- Recycling - Glass 240L Fortnightly		Commercial- Recycling - Glass 240L Fortnightly			336.50	N	336.50		0.0%
Waste Collection	Commercial- Recycling - Glass 240L Weekly		Commercial- Recycling - Glass 240L Weekly			673.00	N	673.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Waste Collection	Commercial- Recycling - Organic Waste 120L Weekly	Commercial- Recycling - Organic Waste 120L Weekly			193.00	N	193.00		0.0%
Waste Collection	Commercial- Recycling - Paper/Cardboard Service 240L Fortnightly	Commercial- Recycling - Paper/Cardboard Service 240L Fortnightly			84.00	N	84.00		0.0%
Waste Collection	Commercial- Recycling - Paper/Cardboard Service 240L Weekly	Commercial- Recycling - Paper/Cardboard Service 240L Weekly			168.00	N	168.00		0.0%
Waste Collection	Event- 240L Bin Liners (Roll of 100)	Event- 240L Bin Liners (Roll of 100)			110.00	Y	110.00		0.0%
Waste Collection	Event Bin - Landfill 1100L Bin Service	Event Bin - Landfill 1100L Bin Service			25.30	Y	25.30		0.0%
Waste Collection	Event Bin - Landfill 240L Bin Service	Event Bin - Landfill 240L Bin Service			6.60	Y	6.60		0.0%
Waste Collection	Event Bin - Landfill 660L Bin Service	Event Bin - Landfill 660L Bin Service			16.50	Y	16.50		0.0%
Waste Collection	Event Bin - Recycling - Organic 120L	Event Bin - Recycling - Organic 120L			5.50	Y	5.50		0.0%
Waste Collection	Event Bin - Recycling 1100L	Event Bin - Recycling 1100L			20.90	Y	20.90		0.0%
Waste Collection	Event Bin - Recycling 240L	Event Bin - Recycling 240L			5.50	Y	5.50		0.0%
Waste Collection	Event Bin - Recycling 660L	Event Bin - Recycling 660L			13.20	Y	13.20		0.0%
Waste Collection	Event Bin Hire 120L / 240L per Week	Event Bin Hire 120L / 240L per Week			1.10	Y	1.10		0.0%
Waste Collection	Event- Bin Topper Hire per Week	Event- Bin Topper Hire per Week			1.10	Y	1.10		0.0%
Waste Collection	Missed Bin: Return Fee/Contamination Fee	Missed Bin: Return Fee/Contamination Fee			47.30	Y	47.30		0.0%
Waste Collection	Residential- Additional 240L	Residential- Additional 240L			318.00	N	318.00		0.0%
Waste Collection	Residential- Additional 240L Garden Waste	Residential- Additional 240L Garden Waste			50.00	N	50.00		0.0%
Waste Collection	Residential- Additional 660L Garden Waste	Residential- Additional 660L Garden Waste			150.00	N	150.00		0.0%
Waste Collection	Residential- Basic Service 240L (including co-mingled recycling and green waste)	Residential- Basic Service 240L (including co-mingled recycling and green waste)			318.00	N	318.00		0.0%
Waste Collection	Residential- Landfill Waste 1100L	Residential- Landfill Waste 1100L			318.00	N	318.00		0.0%
Waste Collection	Residential- Landfill Waste 660L	Residential- Landfill Waste 660L			318.00	N	318.00		0.0%

Parking Services

Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Off Street Parking	Admin Fees	Lost Key Fee	Per key		40.00	Y	40.00		0.0%
Off Street Parking	Admin Fees	Administration Fee for Sub-Contracted Costs	5% on cost	MINIMUM	0.00	N	0.00		0.0%
Off Street Parking	Admin Fees	Administration Fee for Sub-Contracted Costs	20% on cost	MAXIMUM	0.00	N	0.00		0.0%
Off Street Parking	Admin Fees	PARKING CARD ANNUAL FINANCIAL YEAR STATEMENT FEE (per card)			31.00	Y	31.00		0.0%
Off Street Parking	Admin Fees	Credit Card Surcharge - Visa, MasterCard and AMEX (on transaction value)	0.96% on transactional value		0.00	N	0.00		0.0%
Off Street Parking	Booking Fees	ONLINE BAY RESERVATION BOOKING FEE (per bay)			2.20	Y	2.20		0.0%
Off Street Parking	CCTV Footage - Application to Review, download or copy CCTV footage	Initial viewing	first hour		175.00	Y	175.00		0.0%
Off Street Parking	CCTV Footage - Application to Review, download or copy CCTV footage	Reviewing CCTV Footage	per hour (after first hour)		95.00	Y	95.00		0.0%
Off Street Parking	COMMUNITY AND COMMERCIAL SPECIALS - DISCOUNT FROM NORMAL PARKING AND SPACE USAGE FEE PER BAY	1 to 24 hours	5%	MINIMUM	0.00	Y	0.00		0.0%
Off Street Parking	COMMUNITY AND COMMERCIAL SPECIALS - DISCOUNT FROM NORMAL PARKING AND SPACE USAGE FEE PER BAY	1 to 24 hours	100%	MAXIMUM	0.00	Y	0.00		0.0%
Off Street Parking	Electric Vehicle Parking Fees	Labour Rate per hour for Customer Service and Reconciliation		MINIMUM	85.00	Y	85.00		0.0%
Off Street Parking	Electric Vehicle Parking Fees	Labour Rate per hour for Customer Service and Reconciliation		MAXIMUM	135.00	Y	135.00		0.0%
Off Street Parking	Electric Vehicle Parking Fees	Labour Rate per hour for Technician (minimum 1 hour charge)		MINIMUM	94.00	Y	94.00		0.0%
Off Street Parking	Electric Vehicle Parking Fees	Labour Rate per hour for Technician (minimum 1 hour charge)		MAXIMUM	140.00	Y	140.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Off Street Parking	Electric Vehicle Parking Fees	Labour Rate per hour for CPO/Mobile Security (minimum 1 hour charge)			94.00	Y	94.00		0.0%
Off Street Parking	Electric Vehicle Parking Fees	Labour Rate per hour for Facility Management		MINIMUM	100.00	Y	100.00		0.0%
Off Street Parking	Electric Vehicle Parking Fees	Labour Rate per hour for Facility Management		MAXIMUM	150.00	Y	150.00		0.0%
Off Street Parking	Electric Vehicle Parking Fees	Consultancy Service Labour Rate per hour - Project Officer			129.00	Y	129.00		0.0%
Off Street Parking	Electric Vehicle Parking Fees	Consultancy Service Labour Rate per hour - Manager			268.00	Y	268.00		0.0%
Off Street Parking	Event Parking signage	Per Sign	from \$80 to \$400 inc GST		0.00	Y	0.00		0.0%
Off Street Parking	LONG TERM PERMIT CONTRACT DISCOUNT (RANGE 3 MONTHS TO 3 YEARS) - Subject to terms and conditions	3 MONTHS	5% to 50%		0.00	Y	0.00		0.0%
Off Street Parking	LONG TERM PERMIT CONTRACT DISCOUNT (RANGE 3 MONTHS TO 3 YEARS) - Subject to terms and conditions	6 MONTHS	5% to 50%		0.00	Y	0.00		0.0%
Off Street Parking	LONG TERM PERMIT CONTRACT DISCOUNT (RANGE 3 MONTHS TO 3 YEARS) - Subject to terms and conditions	12 MONTHS	5% to 50%		0.00	Y	0.00		0.0%
Off Street Parking	LONG TERM PERMIT CONTRACT DISCOUNT (RANGE 3 MONTHS TO 3 YEARS) - Subject to terms and conditions	18 MONTHS	5% to 50%		0.00	Y	0.00		0.0%
Off Street Parking	LONG TERM PERMIT CONTRACT DISCOUNT (RANGE 3 MONTHS TO 3 YEARS) - Subject to terms and conditions	24 MONTHS	5% to 50%		0.00	Y	0.00		0.0%
Off Street Parking	LONG TERM PERMIT CONTRACT DISCOUNT (RANGE 3 MONTHS TO 3 YEARS) - Subject to terms and conditions	30 MONTHS	5% to 50%		0.00	Y	0.00		0.0%
Off Street Parking	LONG TERM PERMIT CONTRACT DISCOUNT (RANGE 3 MONTHS TO 3 YEARS) - Subject to terms and conditions	36 MONTHS	5% to 50%		0.00	Y	0.00		0.0%
Off Street Parking	Parking Fees -Business Parking Agreements	Business Parking Agreements	1-24 hours (per bay)	MINIMUM	8.00	Y	8.00		0.0%
Off Street Parking	Parking Fees -Business Parking Agreements	Business Parking Agreements	1-24 hours (per bay)	MAXIMUM	30.00	Y	30.00		0.0%
Off Street Parking	Parking Fees -Business Parking Permit	Multiple entrance to multiple car parks (not reserved) - with POF equipment only	Maximum Charge - Monthly	MAXIMUM	810.00	Y	810.00		0.0%
Off Street Parking	Parking Fees -Business Parking Permit	Bulk Purchasing for Monthly Permits - 1-5 permits	Normal Rates		0.00	N	0.00		0.0%
Off Street Parking	Parking Fees -Business Parking Permit	Bulk Purchasing for Monthly Permits - 6-10 Permits	5% discount		0.00	N	0.00		0.0%
Off Street Parking	Parking Fees -Business Parking Permit	Bulk Purchasing for Monthly Permits - 11 and more Permits	10% discount		0.00	N	0.00		0.0%
Off Street Parking	Parking Fees -Business Parking Permit	Bulk Purchasing for Yearly Permits - 1- 10 permits	10% discount		0.00	N	0.00		0.0%
Off Street Parking	Parking Fees -Business Parking Permit	Bulk Purchasing for Yearly Permits - 11 and more Permits	15% discount		0.00	N	0.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	% Increase from last year
Off Street Parking	Parking Fees -Corporate Permit	1 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		220.00	Y	220.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	2 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		247.50	Y	247.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	3 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		275.00	Y	275.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	4 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		302.50	Y	302.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	5 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		330.00	Y	330.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	6 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		357.50	Y	357.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	7 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		385.00	Y	385.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	8 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		412.50	Y	412.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	9 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		440.00	Y	440.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	10 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		467.50	Y	467.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	11 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		495.00	Y	495.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	12 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		522.50	Y	522.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	13 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		550.00	Y	550.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	14 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		577.50	Y	577.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	15 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		605.00	Y	605.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	16 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		632.50	Y	632.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	17 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		660.00	Y	660.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	18 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		687.50	Y	687.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	19 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		715.00	Y	715.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	20 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		742.50	Y	742.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	21 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		770.00	Y	770.00	0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	% Increase from last year
Off Street Parking	Parking Fees -Corporate Permit	22 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		797.50	Y	797.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	23 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		825.00	Y	825.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	24 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		852.50	Y	852.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	25 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		880.00	Y	880.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	26 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		907.50	Y	907.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	27 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		935.00	Y	935.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	28 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		962.50	Y	962.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	29 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		990.00	Y	990.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	30 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		1,017.50	Y	1,017.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	31 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		1,045.00	Y	1,045.00	0.0%
Off Street Parking	Parking Fees -Corporate Permit	32 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		1,072.50	Y	1,072.50	0.0%
Off Street Parking	Parking Fees -Corporate Permit	33 Corporate Permit (per bay per month) - Applies to any car park	Corporate Permit (applies to any City of Perth Car Park)		1,100.00	Y	1,100.00	0.0%
Off Street Parking	Parking Fees -Motor Cycle Parking	Ground Level Car Parks	33% of fee inc GST or nearest dollar - % of car parking fees		0.00	Y	0.00	Minimum hourly fee apply for Motor Cycle Parking
Off Street Parking	Parking Fees -Motor Cycle Parking	Multi Storey Car parks	33% of fee inc GST or nearest dollar - % of car parking fees		0.00	Y	0.00	Minimum hourly fee apply for Motor Cycle Parking
Off Street Parking	Parking Fees -Motor Cycle Parking	Motorcycle Permits	33% of fee inc GST or nearest dollar - % of car parking permits		0.00	Y	0.00	Minimum hourly fee apply for Motor Cycle Parking
Off Street Parking	Parking Fees -No. 1 (771 bays) Terrace Road	Mon to Sun - Per Hour			4.00	Y	4.00	0.0%
Off Street Parking	Parking Fees -No. 1 (771 bays) Terrace Road	12 hour block (Mon-Fri) - 6:00am to 5:59pm			16.00	Y	16.00	0.0%
Off Street Parking	Parking Fees -No. 1 (771 bays) Terrace Road	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			11.00	Y	11.00	0.0%
Off Street Parking	Parking Fees -No. 1 (771 bays) Terrace Road	Night Rate - 6.00pm to 5.59am			10.00	Y	10.00	0.0%
Off Street Parking	Parking Fees -No. 1 (771 bays) Terrace Road	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00	0.0%
Off Street Parking	Parking Fees -No. 1 (771 bays) Terrace Road	Permits (Cars) - Monthly		MAXIMUM	609.00	Y	609.00	0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Off Street Parking	Parking Fees -No. 10 (161 bays) Fire Station	Mon to Sun - Per Hour			3.50	Y	3.50		0.0%
Off Street Parking	Parking Fees -No. 10 (161 bays) Fire Station	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			11.00	Y	11.00		0.0%
Off Street Parking	Parking Fees -No. 10 (161 bays) Fire Station	Night Rate - 6.00pm to 5.59am			8.00	Y	8.00		0.0%
Off Street Parking	Parking Fees -No. 10 (161 bays) Fire Station	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 10 (161 bays) Fire Station	Permits (Cars) - Monthly		MAXIMUM	647.00	Y	647.00		0.0%
Off Street Parking	Parking Fees -No. 11 (614 bays) State Library	Mon to Sun - Per Hour			4.00	Y	4.00		0.0%
Off Street Parking	Parking Fees -No. 11 (614 bays) State Library	12 hour block (Mon-Fri) - 6:00am to 5:59pm			16.00	Y	16.00		0.0%
Off Street Parking	Parking Fees -No. 11 (614 bays) State Library	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			13.00	Y	13.00		0.0%
Off Street Parking	Parking Fees -No. 11 (614 bays) State Library	Night Rate - 6.00pm to 5.59am			11.00	Y	11.00		0.0%
Off Street Parking	Parking Fees -No. 11 (614 bays) State Library	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 11 (614 bays) State Library	Permits (Cars) - Monthly		MAXIMUM	597.00	Y	597.00		0.0%
Off Street Parking	Parking Fees -No. 12 (55 bays) James St. (Previously Milligan St)	Mon to Sun - Per Hour			4.00	Y	4.00		0.0%
Off Street Parking	Parking Fees -No. 12 (55 bays) James St. (Previously Milligan St)	12 hour block (Mon-Fri) - 6:00am to 5:59pm			14.00	Y	14.00		0.0%
Off Street Parking	Parking Fees -No. 12 (55 bays) James St. (Previously Milligan St)	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 12 (55 bays) James St. (Previously Milligan St)	Night Rate - 6.00pm to 5.59am			8.00	Y	8.00		0.0%
Off Street Parking	Parking Fees -No. 12 (55 bays) James St. (Previously Milligan St)	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 12 (55 bays) James St. (Previously Milligan St)	Permits (Cars) - Monthly		MAXIMUM	500.00	Y	500.00		0.0%
Off Street Parking	Parking Fees -No. 15 (85 bays) Aberdeen Street	Mon to Sun - Per Hour			4.00	Y	4.00		0.0%
Off Street Parking	Parking Fees -No. 15 (85 bays) Aberdeen Street	12 hour block (Mon-Fri) - 6:00am to 5:59pm			14.00	Y	14.00		0.0%
Off Street Parking	Parking Fees -No. 15 (85 bays) Aberdeen Street	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			9.00	Y	9.00		0.0%
Off Street Parking	Parking Fees -No. 15 (85 bays) Aberdeen Street	Night Rate - 6.00pm to 5.59am			9.00	Y	9.00		0.0%

<div> <div>Page 122</div> <div>2019/20 Fees and Charges (Inc GST)</div> <div>2020/21 Fees and Charges (Incl. GST)</div> <div>% Increase from last year</div> </div>									
Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	
Off Street Parking	Parking Fees -No. 15 (85 bays) Aberdeen Street	Permits (Cars) - Monthly		MINIMUM	235.00	Y	235.00		0.0%
Off Street Parking	Parking Fees -No. 15 (85 bays) Aberdeen Street	Permits (Cars) - Monthly		MAXIMUM	464.00	Y	464.00		0.0%
Off Street Parking	Parking Fees -No. 16 (485 bays) Citiplace	Mon to Sun - Per Hour			5.00	Y	5.00		0.0%
Off Street Parking	Parking Fees -No. 16 (485 bays) Citiplace	Mon to Sun - 3 to 4 hours			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 16 (485 bays) Citiplace	12 hour block (Mon-Fri) - 6:00am to 5:59pm			20.00	Y	20.00		0.0%
Off Street Parking	Parking Fees -No. 16 (485 bays) Citiplace	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 16 (485 bays) Citiplace	Night Rate - 6.00pm to 5.59am			11.00	Y	11.00		0.0%
Off Street Parking	Parking Fees -No. 16 (485 bays) Citiplace	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 16 (485 bays) Citiplace	Permits (Cars) - Monthly		MAXIMUM	737.00	Y	737.00		0.0%
Off Street Parking	Parking Fees -No. 17 (69 bays) Wellington Street	Mon to Sun - Per Hour			3.50	Y	3.50		0.0%
Off Street Parking	Parking Fees -No. 17 (69 bays) Wellington Street	12 hour block (Mon-Fri) - 6:00am to 5:59pm			13.00	Y	13.00		0.0%
Off Street Parking	Parking Fees -No. 17 (69 bays) Wellington Street	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			10.00	Y	10.00		0.0%
Off Street Parking	Parking Fees -No. 17 (69 bays) Wellington Street	Night Rate - 6.00pm to 5.59am			8.00	Y	8.00		0.0%
Off Street Parking	Parking Fees -No. 17 (69 bays) Wellington Street	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 17 (69 bays) Wellington Street	Permits (Cars) - Monthly		MAXIMUM	500.00	Y	500.00		0.0%
Off Street Parking	Parking Fees -No. 21 (27 bays) Hay Street East	Mon to Sun - Per Hour			3.50	Y	3.50		0.0%
Off Street Parking	Parking Fees -No. 21 (27 bays) Hay Street East	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			10.00	Y	10.00		0.0%
Off Street Parking	Parking Fees -No. 21 (27 bays) Hay Street East	Night Rate - 6.00pm to 5.59am			8.00	Y	8.00		0.0%
Off Street Parking	Parking Fees -No. 22 (156 bays) Plain Street	Mon to Sun - Per Hour			4.00	Y	4.00		0.0%
Off Street Parking	Parking Fees -No. 22 (156 bays) Plain Street	12 hour block (Mon-Fri) - 6:00am to 5:59pm			13.00	Y	13.00		0.0%
Off Street Parking	Parking Fees -No. 22 (156 bays) Plain Street	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			10.00	Y	10.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Off Street Parking	Parking Fees -No. 22 (156 bays) Plain Street	Night Rate - 6.00pm to 5.59am			10.00	Y	10.00		0.0%
Off Street Parking	Parking Fees -No. 22 (156 bays) Plain Street	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 22 (156 bays) Plain Street	Permits (Cars) - Monthly		MINIMUM	500.00	Y	500.00		0.0%
Off Street Parking	Parking Fees -No. 24 (43 bays) Coolgardie Street	Mon to Sun - Per Hour			3.50	Y	3.50		0.0%
Off Street Parking	Parking Fees -No. 24 (43 bays) Coolgardie Street	12 hour block (Mon-Fri) - 6:00am to 5:59pm			13.00	Y	13.00		0.0%
Off Street Parking	Parking Fees -No. 24 (43 bays) Coolgardie Street	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			11.00	Y	11.00		0.0%
Off Street Parking	Parking Fees -No. 24 (43 bays) Coolgardie Street	Night Rate - 6.00pm to 5.59am			9.00	Y	9.00		0.0%
Off Street Parking	Parking Fees -No. 24 (43 bays) Coolgardie Street	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 24 (43 bays) Coolgardie Street	Permits (Cars) - Monthly		MAXIMUM	540.00	Y	540.00		0.0%
Off Street Parking	Parking Fees -No. 26 (189 bays) Newcastle Street	Mon to Sun - Per Hour			3.50	Y	3.50		0.0%
Off Street Parking	Parking Fees -No. 26 (189 bays) Newcastle Street	12 hour block (Mon-Fri) - 6:00am to 5:59pm			13.00	Y	13.00		0.0%
Off Street Parking	Parking Fees -No. 26 (189 bays) Newcastle Street	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			9.00	Y	9.00		0.0%
Off Street Parking	Parking Fees -No. 26 (189 bays) Newcastle Street	Night Rate - 6.00pm to 5.59am			9.00	Y	9.00		0.0%
Off Street Parking	Parking Fees -No. 26 (189 bays) Newcastle Street	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 26 (189 bays) Newcastle Street	Permits (Cars) - Monthly		MAXIMUM	454.00	Y	454.00		0.0%
Off Street Parking	Parking Fees -No. 27 (445 bays) Mayfair Street	Mon to Sun - Per Hour			3.50	Y	3.50		0.0%
Off Street Parking	Parking Fees -No. 27 (445 bays) Mayfair Street	12 hour block (Mon-Sun) - 6:00am to 5:59pm			15.00	Y	15.00		0.0%
Off Street Parking	Parking Fees -No. 27 (445 bays) Mayfair Street	Night Rate - 6.00pm to 5.59am			8.00	Y	8.00		0.0%
Off Street Parking	Parking Fees -No. 27 (445 bays) Mayfair Street	Car pooling 6.00am to 8.30am (Mon to Fri, except public holidays)			14.50	Y	14.50		0.0%
Off Street Parking	Parking Fees -No. 27 (445 bays) Mayfair Street	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 27 (445 bays) Mayfair Street	Permits (Cars) - Monthly		MAXIMUM	632.00	Y	632.00		0.0%

<div> <div>Page 124</div> <div> <div>2019/20 Fees and Charges (Inc GST)</div> <div>2020/21 Fees and Charges (Incl. GST)</div> <div>% Increase from last year</div> </div> </div>									
Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	
Off Street Parking	Parking Fees -No. 35 (58 bays) Saunders Street	Mon to Sun - Per Hour			3.50	Y	3.50		0.0%
Off Street Parking	Parking Fees -No. 35 (58 bays) Saunders Street	12 hour block (Mon-Fri) - 6:00am to 5:59pm			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 35 (58 bays) Saunders Street	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			10.00	Y	10.00		0.0%
Off Street Parking	Parking Fees -No. 35 (58 bays) Saunders Street	Night Rate - 6.00pm to 5.59am			10.00	Y	10.00		0.0%
Off Street Parking	Parking Fees -No. 35 (58 bays) Saunders Street	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 35 (58 bays) Saunders Street	Permits (Cars) - Monthly		MAXIMUM	473.00	Y	473.00		0.0%
Off Street Parking	Parking Fees -No. 38 (94 bays) Council House	Mon to Sun - Per Hour			5.00	Y	5.00		0.0%
Off Street Parking	Parking Fees -No. 38 (94 bays) Council House	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			14.00	Y	14.00		0.0%
Off Street Parking	Parking Fees -No. 38 (94 bays) Council House	Night Rate - 6.00pm to 5.59am			11.00	Y	11.00		0.0%
Off Street Parking	Parking Fees -No. 38 (94 bays) Council House	Sunday and Public Holiday - First Two Hours			6.00	Y	6.00		0.0%
Off Street Parking	Parking Fees -No. 38 (94 bays) Council House	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 38 (94 bays) Council House	Permits (Cars) - Monthly		MAXIMUM	990.00	Y	990.00		0.0%
Off Street Parking	Parking Fees -No. 4 (266 bays) Point Fraser	Mon to Sun - Per Hour			3.00	Y	3.00		0.0%
Off Street Parking	Parking Fees -No. 4 (266 bays) Point Fraser	12 hour block (Mon-Fri) - 6:00am to 5:59pm			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 4 (266 bays) Point Fraser	Night Rate - 6.00pm to 3.59am			10.00	Y	10.00		0.0%
Off Street Parking	Parking Fees -No. 4 (266 bays) Point Fraser	Motor Cycle - Mon to Sun - Per Hour			1.00	Y	1.00		0.0%
Off Street Parking	Parking Fees -No. 4 (266 bays) Point Fraser	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 4 (266 bays) Point Fraser	Permits (Cars) - Monthly		MAXIMUM	422.00	Y	422.00		0.0%
Off Street Parking	Parking Fees -No. 41 (293 bays) Regal Place	Mon to Sun - Per Hour			3.50	Y	3.50		0.0%
Off Street Parking	Parking Fees -No. 41 (293 bays) Regal Place	12 hour block (Mon-Fri) - 6:00am to 5:59pm			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 41 (293 bays) Regal Place	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			10.00	Y	10.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Off Street Parking	Parking Fees -No. 41 (293 bays) Regal Place	Night Rate - 6.00pm to 5.59am			10.00	Y	10.00		0.0%
Off Street Parking	Parking Fees -No. 41 (293 bays) Regal Place	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 41 (293 bays) Regal Place	Permits (Cars) - Monthly		MAXIMUM	500.00	Y	500.00		0.0%
Off Street Parking	Parking Fees -No. 43 (41 Bays) The Garage	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 43 (41 Bays) The Garage	Permits (Cars) - Monthly		MAXIMUM	609.00	Y	609.00		0.0%
Off Street Parking	Parking Fees -No. 44 (11 Bays) Mounts Bay Rd	Mon to Sun - Per Hour			4.00	Y	4.00		0.0%
Off Street Parking	Parking Fees -No. 44 (11 Bays) Mounts Bay Rd	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			11.00	Y	11.00		0.0%
Off Street Parking	Parking Fees -No. 44 (11 Bays) Mounts Bay Rd	Night Rate - 6.00pm to 5.59am			11.00	Y	11.00		0.0%
Off Street Parking	Parking Fees -No. 45 (15 bays) Aberdeen Garage	Permits (Cars) - Monthly		MINIMUM	235.00	Y	235.00		0.0%
Off Street Parking	Parking Fees -No. 45 (15 bays) Aberdeen Garage	Permits (Cars) - Monthly		MAXIMUM	464.00	Y	464.00		0.0%
Off Street Parking	Parking Fees -No. 46 (1487 bays) Convention Centre	Mon to Sun - Per Hour			6.00	Y	6.00		0.0%
Off Street Parking	Parking Fees -No. 46 (1487 bays) Convention Centre	12 hour block (Mon-Fri) - 6:00am to 5:59pm			23.00	Y	23.00		0.0%
Off Street Parking	Parking Fees -No. 46 (1487 bays) Convention Centre	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			17.00	Y	17.00		0.0%
Off Street Parking	Parking Fees -No. 46 (1487 bays) Convention Centre	Night Rate - 6.00pm to 5.59am			17.00	Y	17.00		0.0%
Off Street Parking	Parking Fees -No. 46 (1487 bays) Convention Centre	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 46 (1487 bays) Convention Centre	Permits (Cars) - Monthly		MAXIMUM	890.00	Y	890.00		0.0%
Off Street Parking	Parking Fees -No. 46 (1487 bays) Convention Centre	1-300 Tickets (Type 1) - Multiple entry/exit			34.00	Y	34.00		0.0%
Off Street Parking	Parking Fees -No. 46 (1487 bays) Convention Centre	Congress pass (Type 2) 10 hour max - Single entry/exit			24.00	Y	24.00		0.0%
Off Street Parking	Parking Fees -No. 4A (871 bays) Queens Gardens	Mon to Sun - Per Hour			4.00	Y	4.00		0.0%
Off Street Parking	Parking Fees -No. 4A (871 bays) Queens Gardens	12 hour block (Mon-Fri) - 6:00am to 5:59pm			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 4A (871 bays) Queens Gardens	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			10.00	Y	10.00		0.0%

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Sub Service	Category	Fee Description		Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Off Street Parking	Parking Fees -No. 4A (871 bays) Queens Gardens	Night Rate - 6.00pm to 5.59am			10.00	Y	10.00		0.0%
Off Street Parking	Parking Fees -No. 4A (871 bays) Queens Gardens	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 4A (871 bays) Queens Gardens	Permits (Cars) - Monthly		MAXIMUM	435.00	Y	435.00		0.0%
Off Street Parking	Parking Fees -No. 4A (871 bays) Queens Gardens	Car pooling 6.00am to 8.30am (Mon to Fri, except public holidays)			11.00	Y	11.00		0.0%
Off Street Parking	Parking Fees -No. 4B (742 bays) Royal Street	Mon to Sun - Per Hour			3.50	Y	3.50		0.0%
Off Street Parking	Parking Fees -No. 4B (742 bays) Royal Street	12 hour block (Mon-Fri) - 6:00am to 5:59pm			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 4B (742 bays) Royal Street	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			10.00	Y	10.00		0.0%
Off Street Parking	Parking Fees -No. 4B (742 bays) Royal Street	Night Rate - 6.00pm to 5.59am			10.00	Y	10.00		0.0%
Off Street Parking	Parking Fees -No. 4B (742 bays) Royal Street	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 4B (742 bays) Royal Street	Permits (Cars) - Monthly		MAXIMUM	469.00	Y	469.00		0.0%
Off Street Parking	Parking Fees -No. 5 (654 bays) His Majesty's	Mon to Sun - Per hour			4.50	Y	4.50		0.0%
Off Street Parking	Parking Fees -No. 5 (654 bays) His Majesty's	12 hour block (Mon-Fri) - 6:00am to 5:59pm			21.00	Y	21.00		0.0%
Off Street Parking	Parking Fees -No. 5 (654 bays) His Majesty's	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 5 (654 bays) His Majesty's	Night Rate - 6.00pm to 5.59am			11.00	Y	11.00		0.0%
Off Street Parking	Parking Fees -No. 5 (654 bays) His Majesty's	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 5 (654 bays) His Majesty's	Permits (Cars) - Monthly		MAXIMUM	823.00	Y	823.00		0.0%
Off Street Parking	Parking Fees -No. 5 (654 bays) His Majesty's	Permits (Cars) - Weekend Permit			104.00	Y	104.00		0.0%
Off Street Parking	Parking Fees -No. 50 (15 bays) Victoria Gardens	Mon to Sun - Per Hour			3.50	Y	3.50		0.0%
Off Street Parking	Parking Fees -No. 50 (15 bays) Victoria Gardens	12 hour block (Mon-Fri) - 6:00am to 5:59pm			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 51 (11 bays) Mardalup Park	Mon to Sun - Per Hour			3.00	Y	3.00		0.0%
Off Street Parking	Parking Fees -No. 51 (11 bays) Mardalup Park	12 hour block (Mon-Fri) - 6:00am to 5:59pm			12.00	Y	12.00		0.0%

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Sub Service	Category	Fee Description		Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Off Street Parking	Parking Fees -No. 52 (19 bays) Heirisson Island	Mon to Sun - Per hour			3.00	Y	3.00		0.0%
Off Street Parking	Parking Fees -No. 52 (19 bays) Heirisson Island	12 hour block (Mon-Fri) - 6:00am to 5:59pm			11.00	Y	11.00		0.0%
Off Street Parking	Parking Fees -No. 53 (25 bays) John Oldham Park	Mon to Sun - Per Hour			4.00	Y	4.00		0.0%
Off Street Parking	Parking Fees -No. 53 (25 bays) John Oldham Park	12 hour block (Mon-Fri) - 6:00am to 5:59pm			16.00	Y	16.00		0.0%
Off Street Parking	Parking Fees -No. 56 (178 bays) Goderich Street	Mon to Sun - Per Hour			4.00	Y	4.00		0.0%
Off Street Parking	Parking Fees -No. 56 (178 bays) Goderich Street	12 hour block (Mon-Fri) - 6:00am to 5:59pm			15.00	Y	15.00		0.0%
Off Street Parking	Parking Fees -No. 56 (178 bays) Goderich Street	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			8.00	Y	8.00		0.0%
Off Street Parking	Parking Fees -No. 56 (178 bays) Goderich Street	Night Rate - 6.00pm to 5.59am			8.00	Y	8.00		0.0%
Off Street Parking	Parking Fees -No. 56 (178 bays) Goderich Street	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 56 (178 bays) Goderich Street	Permits (Cars) - Monthly		MAXIMUM	660.00	Y	660.00		0.0%
Off Street Parking	Parking Fees -No. 59 (35 bays) Victory Terrace	Mon to Sun - Per Hour			3.50	Y	3.50		0.0%
Off Street Parking	Parking Fees -No. 59 (35 bays) Victory Terrace	12 hour block (Mon-Fri) - 6:00am to 5:59pm			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 6 (320 bays) Cultural Centre	Mon to Sun - Per Hour			4.00	Y	4.00		0.0%
Off Street Parking	Parking Fees -No. 6 (320 bays) Cultural Centre	12 hour block (Mon-Fri) - 6:00am to 5:59pm			16.00	Y	16.00		0.0%
Off Street Parking	Parking Fees -No. 6 (320 bays) Cultural Centre	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 6 (320 bays) Cultural Centre	Night Rate - 6.00pm to 5.59am			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 6 (320 bays) Cultural Centre	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 6 (320 bays) Cultural Centre	Permits (Cars) - Monthly		MAXIMUM	724.00	Y	724.00		0.0%
Off Street Parking	Parking Fees -No. 60 (82 bays) JH Abraham Reserve	Mon to Fri - Per Hour			2.00	Y	2.00		0.0%
Off Street Parking	Parking Fees -No. 60 (82 bays) JH Abraham Reserve	10 hours - Mon-Fri			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 7 (404 bays) Concert Hall	Mon to Sun - Per Hour			4.00	Y	4.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Off Street Parking	Parking Fees -No. 7 (404 bays) Concert Hall	12 hour block (Mon-Fri) - 6:00am to 5:59pm			16.00	Y	16.00		0.0%
Off Street Parking	Parking Fees -No. 7 (404 bays) Concert Hall	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			11.00	Y	11.00		0.0%
Off Street Parking	Parking Fees -No. 7 (404 bays) Concert Hall	Night Rate - 6.00pm to 5.59am			11.00	Y	11.00		0.0%
Off Street Parking	Parking Fees -No. 7 (404 bays) Concert Hall	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 7 (404 bays) Concert Hall	Permits (Cars) - Monthly		MAXIMUM	737.00	Y	737.00		0.0%
Off Street Parking	Parking Fees -No. 8 (473 bays) Roe Street	Mon to Sun - 6.00am to 6.00pm			4.50	Y	4.50		0.0%
Off Street Parking	Parking Fees -No. 8 (473 bays) Roe Street	12 hour block (Mon-Fri) - 6:00am to 5:59pm			16.00	Y	16.00		0.0%
Off Street Parking	Parking Fees -No. 8 (473 bays) Roe Street	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			14.00	Y	14.00		0.0%
Off Street Parking	Parking Fees -No. 8 (473 bays) Roe Street	Night Rate - 6.00pm to 5.59am			12.00	Y	12.00		0.0%
Off Street Parking	Parking Fees -No. 8 (473 bays) Roe Street	Car pooling 6.00am to 8.30am (Mon to Fri, except public holidays)			14.00	Y	14.00		0.0%
Off Street Parking	Parking Fees -No. 8 (473 bays) Roe Street	Permits (Cars) - Monthly		MINIMUM	80.00	Y	80.00		0.0%
Off Street Parking	Parking Fees -No. 8 (473 bays) Roe Street	Permits (Cars) - Monthly		MAXIMUM	586.00	Y	586.00		0.0%
Off Street Parking	Parking Fees -No. 9 (719 bays) Pier Street	Mon to Sun - Per Hour			4.00	Y	4.00		0.0%
Off Street Parking	Parking Fees -No. 9 (719 bays) Pier Street	12 hour block (Mon-Fri) - 6:00am to 5:59pm			16.00	Y	16.00		0.0%
Off Street Parking	Parking Fees -No. 9 (719 bays) Pier Street	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			10.00	Y	10.00		0.0%
Off Street Parking	Parking Fees -No. 9 (719 bays) Pier Street	Night Rate - 6.00pm to 5.59am			10.00	Y	10.00		0.0%
Off Street Parking	Parking Fees -No. 9 (719 bays) Pier Street	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No. 9 (719 bays) Pier Street	Permits (Cars) - Monthly		MAXIMUM	779.00	Y	779.00		0.0%
Off Street Parking	Parking Fees -No.49 (1064 bays) Elder Street	Mon to Sun - Per Hour			5.00	Y	5.00		0.0%
Off Street Parking	Parking Fees -No.49 (1064 bays) Elder Street	12 hour block (Mon-Fri) - 6:00am to 5:59pm			17.00	Y	17.00		0.0%
Off Street Parking	Parking Fees -No.49 (1064 bays) Elder Street	12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm			13.00	Y	13.00		0.0%

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Sub Service	Category	Fee Description		Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Off Street Parking	Parking Fees -No.49 (1064 bays) Elder Street	Night Rate - 6.00pm to 5.59am			13.00	Y	13.00		0.0%
Off Street Parking	Parking Fees -No.49 (1064 bays) Elder Street	Permits (Cars) - Monthly		MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -No.49 (1064 bays) Elder Street	Permits (Cars) - Monthly		MAXIMUM	770.00	Y	770.00		0.0%
Off Street Parking	Parking Fees -No.49 (1064 bays) Elder Street	Electric Vehicle Recharge Fees	100% of cost to Council inc GST		0.00	Y	0.00		0.0%
Off Street Parking	Parking Fees -No.49 (1064 bays) Elder Street	Bicycle Parking Fees - Per Hour			0.20	Y	0.20		0.0%
Off Street Parking	Parking Fees -Off Peak Parking Permit - Max (subject to availability)	Monthly - Mon-Fri 5pm to 8am and Sat 6am to Mon 8am	OFF PEAK PARKING PERMIT (OPEN AIR CAR PARK ONLY SUBJECT TO AVAILABILITY)	MAXIMUM	400.00	N	400.00		0.0%
Off Street Parking	Parking Fees -Off Peak Parking Permit - Min (subject to availability)	Monthly - Mon-Fri 5pm to 8am and Sat 6am to Mon 8am	OFF PEAK PARKING PERMIT (OPEN AIR CAR PARK ONLY SUBJECT TO AVAILABILITY)	MINIMUM	200.00	N	200.00		0.0%
Off Street Parking	Parking Fees -On/Off Street Charges	Installation of Ticket Machine - Electric Power	per machine		1,840.00	Y	1,840.00		0.0%
Off Street Parking	Parking Fees -On/Off Street Charges	Installation of Ticket Machine - Solar Power	per machine		1,140.00	Y	1,140.00		0.0%
Off Street Parking	Parking Fees -On/Off Street Charges	Total Removal of Ticket Machine - Electric Power	per machine		930.00	Y	930.00		0.0%
Off Street Parking	Parking Fees -On/Off Street Charges	Total Removal of Ticket Machine - Solar Power	per machine		780.00	Y	780.00		0.0%
Off Street Parking	Parking Fees -On/Off Street Charges	Temporary Removal and Re-Installation of Ticket machine - Electric Power	per machine		2,095.00	Y	2,095.00		0.0%
Off Street Parking	Parking Fees -On/Off Street Charges	Temporary Removal and Re-Installation of Ticket machine - Solar Power	per machine		1,290.00	Y	1,290.00		0.0%
Off Street Parking	Parking Fees -On/Off Street Charges	Removal of Parking Meter - meter only	per meter		315.00	Y	315.00		0.0%
Off Street Parking	Parking Fees -On/Off Street Charges	Removal of Parking Meter - meter and pole	per meter		520.00	Y	520.00		0.0%
Off Street Parking	Parking Fees -On/Off Street Charges	Installation of each Parking Meter	per meter		755.00	Y	755.00		0.0%
Off Street Parking	Parking Fees -On/Off Street Charges	Removal of paint marking set aside for - public bus	per bay		245.00	Y	245.00		0.0%
Off Street Parking	Parking Fees -On/Off Street Charges	Removal of paint marking set aside for - other	per bay		115.00	Y	115.00		0.0%
Off Street Parking	Parking Fees -Other Car Park Fees	Car park opening fees after hours when customer service officers on duty			85.00	Y	85.00		0.0%
Off Street Parking	Parking Fees -Other Car Park Fees	Car Park opening fees for call outs			266.00	Y	266.00		0.0%
Off Street Parking	Parking Fees -Other Car Park Fees	Admin charge for prepaid tickets - All CPs	20% of cost inc GST		0.00	Y	0.00		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	% Increase from last year
Off Street Parking	Parking Fees -Other Car Park Fees	Card Deposits (non GST) & Replacements			15.00	N	15.00	0.0%
Off Street Parking	Parking Fees -Other Car Park Fees	Access Remote Control Deposit & Replacements			100.00	N	100.00	0.0%
Off Street Parking	Parking Fees -Other Car Park Fees	Paper Permit Fee			15.00	Y	15.00	0.0%
Off Street Parking	Parking Fees -Other Car Park Fees	Purchase of Parking Card / Access Card			10.00	Y	10.00	0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 1	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		0.00	NA	0.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 2	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		2.00	Y	2.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 3	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		3.00	Y	3.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 4	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		4.00	Y	4.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 5	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		5.00	Y	5.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 6	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		6.00	Y	6.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 7	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		7.00	Y	7.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 8	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		8.00	Y	8.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 9	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		9.00	Y	9.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 10	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		10.00	Y	10.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 11	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		11.00	Y	11.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 12	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		12.00	Y	12.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 13	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		13.00	Y	13.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 14	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		14.00	Y	14.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 15	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		15.00	Y	15.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 16	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		16.00	Y	16.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 17	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		17.00	Y	17.00	Applies to any City of Perth Car Park 0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	% Increase from last year
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 39	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		39.00	Y	39.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 40	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		40.00	Y	40.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 41	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		41.00	Y	41.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 42	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		42.00	Y	42.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 43	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		43.00	Y	43.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 44	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		44.00	Y	44.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 45	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		45.00	Y	45.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 46	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		46.00	Y	46.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 47	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		47.00	Y	47.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 48	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		48.00	Y	48.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 49	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		49.00	Y	49.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Fee Specials	New Special 50	Parking Fee Specials if offered - 1 to 12 hours parking day or night Parking, Community or Space Usage Fee Per Bay		50.00	Y	50.00	Applies to any City of Perth Car Park 0.0%
Off Street Parking	Parking Fees -Parking Work Zones	Erection and removal of sign (No Pole removal)	per sign		145.00	Y	145.00	0.0%
Off Street Parking	Parking Fees -Parking Work Zones	Erection and removal of sign (With Pole)	per sign		520.00	Y	520.00	0.0%
Off Street Parking	Parking Fees -Parking Work Zones	Removal of paint marking	per bay		115.00	Y	115.00	0.0%
Off Street Parking	Parking Fees -Parking Work Zones	Workzone Permit fee - Under Cover Car Park	per bay/per day - 10% to 50% discount range applies		85.00	Y	85.00	0.0%
Off Street Parking	Parking Fees -Parking Work Zones	Workzone Permit fee - Open Air Car Park	per bay/per day - 10% to 50% discount range applies		50.00	Y	50.00	0.0%
Off Street Parking	Parking Fees -Parking Work Zones	Administration Work Zone Fees - applicable for work zone permits (Under Cover and Open Air Car Park) - (Processing time 5 days or more)			85.00	Y	85.00	0.0%
Off Street Parking	Parking Fees -Parking Work Zones	Administration Work Zone Fees - applicable for work zone permits (Under Cover and Open Air Car Park) - (Processing time between 2 and 5 days)			100.00	Y	100.00	0.0%
Off Street Parking	Parking Fees -Parking Work Zones	Administration Fees for Work Zone Site Visit (Including Coning)	per visit		125.00	Y	125.00	0.0%
Off Street Parking	Parking Fees -Parking Work Zones	Service Bay Permit fee - City of Perth Business Unit Contractors Only	per bay/per day		4.40	Y	4.40	0.0%

<div> <div>Page 133</div> <div> <div>2019/20 Fees and Charges (Inc GST)</div> <div>2020/21 Fees and Charges (Incl. GST)</div> <div>% Increase from last year</div> </div> </div>								
Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	GST (If Applicable)	Comment		
Off Street Parking	Parking Fees -Residential Parking	Monthly Night Parking for Residents			90.00	Y	90.00	0.0%
Off Street Parking	Parking Fees -Service Contract Charges	Consumables	Service Contract charges - for reimbursements - Cost plus 5% to 25%		0.00	N	0.00	0.0%
Off Street Parking	Parking Fees -Service Contract Charges	Subcontractors charges	Service Contract charges - for reimbursements - Cost plus 5% to 25%		0.00	N	0.00	0.0%
Off Street Parking	Parking Fees -Service Contract Charges	Signage	Service Contract charges - for reimbursements - Cost plus 5% to 25%		0.00	N	0.00	0.0%
Off Street Parking	Parking Fees -Service Contract Charges	Access/security cards	Service Contract charges - for reimbursements - Cost plus 5% to 25%		0.00	N	0.00	0.0%
Off Street Parking	Parking Fees -Service Contract Charges	Data carrier	Service Contract charges - for reimbursements - Cost plus 5% to 25%		0.00	N	0.00	0.0%
Off Street Parking	Parking Fees -Service Contract Charges	Any other one off cost	Service Contract charges - for reimbursements - Cost plus 5% to 25%		0.00	N	0.00	0.0%
Off Street Parking	Parking Fees -Special Events Parking	All Reserves	per entry as required - Minimum	MINIMUM	7.00	Y	7.00	0.0%
Off Street Parking	Parking Fees -Special Events Parking	All Reserves	Maximum	MAXIMUM	35.00	Y	35.00	0.0%
Off Street Parking	Parking Fees -Special Events Parking	Special Events Reserved Parking booking fee	20% of SEP fee		0.00	N	0.00	0.0%
Off Street Parking	Parking Fees -Special Events Parking	Reserve Hire Guarantee Charges	From \$400 to \$2,000		0.00	N	0.00	0.0%
Off Street Parking	Parking Fees -Special Events Parking	Bulk Purchasing for Event Bays -1-9 bays	Normal Rates inc GST		0.00	Y	0.00	0.0%
Off Street Parking	Parking Fees -Special Events Parking	Bulk Purchasing for Event Bays -10-20 bays	10% discount inc GST		0.00	Y	0.00	0.0%
Off Street Parking	Parking Fees -Special Events Parking	Bulk Purchasing for Event Bays -21-50 bays	15% discount inc GST		0.00	Y	0.00	0.0%
Off Street Parking	Parking Fees -Special Events Parking	Bulk Purchasing for Event Bays ->50 bays	20% discount inc GST		0.00	Y	0.00	0.0%
Off Street Parking	Parking Fees -Special Events Parking	Hire of car park bays for markets etc...(conditions apply)	From \$1 to \$25 inc GST		0.00	Y	0.00	0.0%
Off Street Parking	Parking Fees -Special Events Parking	Hotel Rate per bay 24 hour stay - single entry		MINIMUM	20.00	Y	20.00	0.0%
Off Street Parking	Parking Fees -Special Events Parking	Hotel Rate per bay 24 hour stay - single entry		MAXIMUM	65.00	Y	65.00	0.0%
Off Street Parking	Parking Fees -Special Events Parking	Hotel Rate - Multiple entry/exit rate per day		MINIMUM	30.00	Y	30.00	0.0%
Off Street Parking	Parking Fees -Special Events Parking	Hotel Rate - Multiple entry/exit rate per day		MAXIMUM	80.00	Y	80.00	0.0%
Off Street Parking	Parking Fees -Special Events Parking	Admin Fee		MINIMUM	30.00	Y	30.00	0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Off Street Parking	Parking Fees -Special Events Parking	Admin Fee		MAXIMUM	100.00	Y	100.00		0.0%
Off Street Parking	Parking Fees -Student Parking Permit	Student Monthly Permit Fee	Student's Parking Permit - Operating hours (Subject to availability and terms and conditions)	MINIMUM	125.00	Y	125.00		0.0%
Off Street Parking	Parking Fees -Student Parking Permit	Student Monthly Permit Fee	Student's Parking Permit - Operating hours (Subject to availability and terms and conditions)	MAXIMUM	400.00	Y	400.00		0.0%
Off Street Parking	PARKING PERMIT SPECIALS DISCOUNT (OFF-STREET ONLY) - Subject to terms and conditions	PARKING PERMIT SPECIALS DISCOUNT - Minimum	5%	MINIMUM	0.00	Y	0.00		0.0%
Off Street Parking	PARKING PERMIT SPECIALS DISCOUNT (OFF-STREET ONLY) - Subject to terms and conditions	PARKING PERMIT SPECIALS DISCOUNT - Maximum	50%	MAXIMUM	0.00	Y	0.00		0.0%
Off Street Parking	Reserved Parking Signage	With Pole			275.00	Y	275.00		0.0%
Off Street Parking	Reserved Parking Signage	Without Pole			140.00	Y	140.00		0.0%
Off Street Parking	Reserved Parking Signage	Signage Name Banner Insert			82.00	Y	82.00		0.0%
Off Street Parking	Reserved Parking Signage	Signage Relocation - same car park			52.00	Y	52.00		0.0%
Off Street Parking	Reserved Parking Signage	Signage Relocation - alternative car park			92.00	Y	92.00		0.0%
On Street Parking	Parking Fees -Motor Cycle Parking	On Street	33% of fee inc GST or nearest dollar - % of car parking fees		0.00	Y	0.00	Minimum hourly fee apply for Motor Cycle Parking	0.0%
On Street Parking	Parking Fees -On Street Parking Fees	Claisebrook	Up to 12 Hours Free Parking at the City's discretion		0.00	NA	0.00	Will be publicly advertised when active	0.0%
On Street Parking	Parking Fees -On Street Parking Fees	CBD	Up to 12 Hours Free Parking at the City's discretion		0.00	NA	0.00	Will be publicly advertised when active	0.0%
On Street Parking	Parking Fees -On Street Parking Fees	Nedlands/Crawley	Up to 12 Hours Free Parking at the City's discretion		0.00	NA	0.00	Will be publicly advertised when active	0.0%
On Street Parking	Parking Fees -On Street Parking Fees	East Perth	Up to 12 Hours Free Parking at the City's discretion		0.00	NA	0.00	Will be publicly advertised when active	0.0%
On Street Parking	Parking Fees -On Street Parking Fees	West Perth	Up to 12 Hours Free Parking at the City's discretion		0.00	NA	0.00	Will be publicly advertised when active	0.0%
On Street Parking	Parking Fees -On Street Parking Fees	Northbridge	Up to 12 Hours Free Parking at the City's discretion		0.00	NA	0.00	Will be publicly advertised when active	0.0%
On Street Parking	Parking Fees -On Street Parking Fees	CBD	Per Hour		5.00	Y	5.00		0.0%
On Street Parking	Parking Fees -On Street Parking Fees	CBD		MINIMUM	2.00	Y	2.00		0.0%
On Street Parking	Parking Fees -On Street Parking Fees	Claisebrook	Per Hour		4.00	Y	4.00		0.0%
On Street Parking	Parking Fees -On Street Parking Fees	Claisebrook		MINIMUM	2.00	Y	2.00		0.0%
On Street Parking	Parking Fees -On Street Parking Fees	Northbridge	Per Hour		4.20	Y	4.20		0.0%
On Street Parking	Parking Fees -On Street Parking Fees	Northbridge		MINIMUM	2.00	Y	2.00		0.0%
On Street Parking	Parking Fees -On Street Parking Fees	West Perth	Per Hour		4.10	Y	4.10		0.0%

<div> <div>Page 135</div> <div> <div>2019/20 Fees and Charges (Inc GST)</div> <div>2020/21 Fees and Charges (Incl. GST)</div> <div>% Increase from last year</div> </div> </div>									
Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	
On Street Parking	Parking Fees -On Street Parking Fees	West Perth		MINIMUM	2.00	Y	2.00		0.0%
On Street Parking	Parking Fees -On Street Parking Fees	East Perth	Per Hour		4.00	Y	4.00		0.0%
On Street Parking	Parking Fees -On Street Parking Fees	East Perth		MINIMUM	2.00	Y	2.00		0.0%
On Street Parking	Parking Fees -On Street Parking Fees	Nedlands/Crawley -Operating Times : 8am-6pm Mon-Fri	Per Hour		2.00	Y	2.00		0.0%
On Street Parking	Parking Fees -On Street Parking Fees	Nedlands/Crawley -Operating Times : 8am-6pm Mon-Fri	10 Hours		13.50	Y	13.50		0.0%
On Street Parking	Parking Permits	Motorcycle Bay Reservation	50% of applicable car bay fee		0.00	Y	0.00	Motorcycle Bay Reservation	0.0%
On Street Parking	Parking Permits	Half Day Casual Permit - CSC			29.50	Y	29.50	Half Day Casual Permit - CSC	0.0%
On Street Parking	Parking Permits	Full Day Casual Permits - CSC			58.00	Y	58.00	Full Day Casual Permits - CSC	0.0%
On Street Parking	Parking Permits	Parking Permit - Works - Resident/Business - Alternative	per day		80.00	Y	80.00	Parking Permit - Works - Resident/Business - Alternative	0.0%
On Street Parking	Parking Reservations	Half Day Reservations			38.50	Y	38.50		0.0%
On Street Parking	Parking Reservations	Full Day Reservations			76.00	Y	76.00		0.0%
On Street Parking	Parking Reservations	Half Day (non standard more than 100 bays)			31.50	Y	31.50		0.0%
On Street Parking	Parking Reservations	Full Day (non standard more than 100 bays)			62.00	Y	62.00		0.0%
On Street Parking	Parking Reservations	Half Day State Government / Utilities - Standard			31.50	Y	31.50		0.0%
On Street Parking	Parking Reservations	Full Day State Government / Utilities - Standard			38.50	Y	38.50		0.0%
On Street Parking	Parking Reservations	Half Day State Government / Utilities - Non-Standard			17.00	Y	17.00		0.0%
On Street Parking	Parking Reservations	Full Day State Government / Utilities - Non-Standard			31.50	Y	31.50		0.0%
On Street Parking	Parking Reservations	Half Day Community Events - Standard			31.50	Y	31.50		0.0%
On Street Parking	Parking Reservations	Full Day Community Events - Standard			38.50	Y	38.50		0.0%
On Street Parking	Parking Reservations	Half Day Community Events - Non-Standard			17.00	Y	17.00		0.0%
On Street Parking	Parking Reservations	Full Day Community Events - Non-Standard			31.50	Y	31.50		0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
On Street Parking	Parking Reservations	Half Day Charity Events - Standard			31.50	Y	31.50		0.0%
On Street Parking	Parking Reservations	Full Day Charity Events - Standard			38.50	Y	38.50		0.0%
On Street Parking	Parking Reservations	Half Day Charity Events - Non-Standard			17.00	Y	17.00		0.0%
On Street Parking	Parking Reservations	Full Day Charity Events - Non-Standard			31.50	Y	31.50		0.0%
On Street Parking	Residential Parking Permit	Residential Parking Permit - 0 to 6 months	per permit		61.00	Y	61.00	Residential Parking Permit - 0 to 6 months	0.0%
On Street Parking	Residential Parking Permit	Residential Parking Permit - Vehicle Specific - 0 to 6 months	per permit		61.00	Y	61.00	Residential Parking Permit - Vehicle Specific - 0 to 6 months	0.0%
On Street Parking	Residential Parking Permit	Residential Parking Permit - 7 to 12 months	per permit		118.00	Y	118.00	Residential Parking Permit - 7 to 12 months	0.0%
On Street Parking	Residential Parking Permit	Residential Parking Permit - Vehicle Specific - 7 to 12 months	per permit		118.00	Y	118.00	Residential Parking Permit - Vehicle Specific - 7 to 12 months	0.0%
On Street Parking	Residential Parking Permit	Subsequent Residential Permit - 0 to 6 months	per permit		122.00	Y	122.00	Subsequent Residential Permit - 0 to 6 months	0.0%
On Street Parking	Residential Parking Permit	Subsequent Residential Perth - Vehicle Specific - 0 to 6 months	per permit		122.00	Y	122.00	Subsequent Residential Perth - Vehicle Specific - 0 to 6 months	0.0%
On Street Parking	Residential Parking Permit	Subsequent Residential Permit - 7 to 12 months	per permit		236.00	Y	236.00	Subsequent Residential Permit - 7 to 12 months	0.0%
On Street Parking	Residential Parking Permit	Subsequent Residential Perth - Vehicle Specific - 7 to 12 months	per permit		236.00	Y	236.00	Subsequent Residential Perth - Vehicle Specific - 7 to 12 months	0.0%
On Street Parking	Residential Parking Permit	Replacement of lost permit	per permit		35.50	Y	35.50	Replacement of lost permit	0.0%
On Street Parking	Residential Parking Permit	Temporary Residential Parking Permit (0 to 3 months)	per permit		31.00	Y	31.00	Temporary Residential Parking Permit (0 to 3 months)	0.0%
On Street Parking	Workzone Fees - Per bay (or 6 meter length where bays are not marked)	Daily Fee	No charge applicable on Sunday's		34.50	Y	34.50	Workzone - Daily Fee	0.0%
On Street Parking	Workzone Fees - Per bay (or 6 meter length where bays are not marked)	Monthly Fee	No charge applicable on Sunday's		883.00	Y	883.00	Workzone - Monthly Fee	0.0%
Parking Compliance	Modified Penalties (Parking Infringements)	Category 1	Parking Local Law		61.00	N	61.00	Modified Penalty - Category 1	0.0%
Parking Compliance	Modified Penalties (Parking Infringements)	Category 2	Parking Local Law		76.00	N	76.00	Modified Penalty - Category 2	0.0%
Parking Compliance	Modified Penalties (Parking Infringements)	Category 3	Parking Local Law		86.00	N	86.00	Modified Penalty - Category 3	0.0%
Parking Compliance	Modified Penalties (Parking Infringements)	Category 4	Parking Local Law		101.00	N	101.00	Modified Penalty - Category 4	0.0%
Parking Compliance	Modified Penalties (Parking Infringements)	Category 5	Parking Local Law		122.00	N	122.00	Modified Penalty - Category 5	0.0%
Parking Compliance	Modified Penalties (Parking Infringements)	Category 6	Parking Local Law		202.00	N	202.00	Modified Penalty - Category 6	0.0%
Parking Compliance	Modified Penalties (Parking Infringements)	Category 7	Parking Local Law		228.00	N	228.00	Modified Penalty - Category 7	0.0%
Parking Compliance	Modified Penalties (Parking Infringements)	Category 8	Parking Local Law		303.00	N	303.00	Modified Penalty - Category 8	0.0%
Parking Compliance	Modified Penalties (Parking Infringements)	Category 9	Parking Local Law		505.00	N	505.00	Modified Penalty - Category 9	0.0%

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Sub Service	Category	Fee Description	Basis of Charge (If Applicable)	Minimum/ Maximum	2019/20 Fees and Charges (Inc GST)	GST (If Applicable)	2020/21 Fees and Charges (Incl. GST)	Comment	% Increase from last year
Parking Compliance	Parking Services	Final Demand Fee	Amount as prescribed by the Statutory body governing the Fines Enforcement Register		0.00	N	0.00	Final Demand Fee as prescribed by the Statutory body governing the Fines Enforcement Register	0.0%
Parking Compliance	Parking Services	Fines Enforcement Registry Lodgement Fee	Amount as prescribed by the Statutory body governing the Fines Enforcement Register		0.00	N	0.00	Fines Enforcement Registry Lodgement Fee as prescribed by the Statutory body governing the Fines Enforcement Register	0.0%
Parking Compliance	Parking Services	Lodgement Certificate Fee	Amount as prescribed by the Statutory body governing the Fines Enforcement Register		0.00	N	0.00	Lodgement Certificate Fee as set by Fines Enforcement Registry	0.0%
Parking Compliance	Parking Services	Vehicle Detection Sensor Removal and Reinstatement Fee - per sensor / unit			440.00	Y	440.00	Vehicle Detection Sensor Removal and Reinstatement Fee - per sensor / unit	0.0%
Parking Compliance	Private Property	Private Car Parking Property Assessment Fee	Title search & property inspection for new registrations of properties having car parking facilities		73.00	N	73.00	Private Car Parking Property Assessment Fee	0.0%
Parking Compliance	Private Property	Private Property Signs	Parking Local Law		68.00	Y	68.00	Private Property Signs	0.0%

CONFIDENTIAL ATTACHMENTS 7.2A, 7.2B AND 7.2C

ITEM 7.2 – TENDER RFT000016 - KOOLANGKA KOOLANGKA
PLAYGROUND CONSTRUCTION - WELLINGTON SQUARE

SPECIAL COUNCIL MEETING

4 AUGUST 2020

DISTRIBUTED TO COMMISSIONERS UNDER
SEPARATE COVER