



CITY of PERTH

**2016/17**

**BUDGET**



# VISION

# STATEMENT

**PERTH IS RENOWNED AS AN ACCESSIBLE CITY. IT IS  
ALIVE WITH URBAN GREEN NETWORKS THAT ARE SAFE  
AND VIBRANT. AS A GLOBAL CITY, THERE IS A DIVERSE  
CULTURE THAT ATTRACTS VISITORS. IT PROVIDES CITY  
LIVING AT ITS BEST. LOCAL AND GLOBAL BUSINESSES  
THRIVE HERE. PERTH HONOURS ITS PAST, WHILE  
CREATING A SUSTAINABLE FUTURE.**





# ELECTED MEMBERS & EXECUTIVE

## **THE RIGHT HONOURABLE THE LORD MAYOR**

Lisa-M Scaffidi

## **DEPUTY LORD MAYOR**

Cr James Limnios

## **COUNCILLORS**

Cr Janet Davidson

Cr Jim Adamos

Cr Lily Chen

Cr Jemma Green

Cr Judy McEvoy

Cr Keith Yong

Cr Reece Harley

## **EXECUTIVE MANAGEMENT TEAM**

Chief Executive Officer

Director, Corporate Services

Manager, Finance

Martin Mileham

Robert Mianich

Dan Richards





# CITY OF PERTH

## ANNUAL BUDGET

### FOR THE YEAR ENDED 30 JUNE 2017

#### **TABLE OF CONTENTS**

##### STATEMENTS AND NOTES

Statement of Comprehensive Income by Nature or Type	1
Statement of Comprehensive Income by Program	2
Statement of Cash Flows	4
Rate Setting Statement	5
Notes to and Forming Part of the Budget	6

##### SUPPORTING SCHEDULE

Capital Expenditure 2016/17	37
-----------------------------	----

##### BUDGET BY UNITS

Summary Report	43
Executive Support	44
Corporate Services Directorate	47
Community and Commercial Services Directorate	55
Construction and Maintenance Directorate	63
Planning and Development Directorate	72
Economic Development and Activation Directorate	80

##### FEES AND CHARGES

Approvals	87
Arts, Culture & Heritage - History Centre	91
Waste and Cleansing	92
Street Presentation and Maintenance	92
Coordination and Design	92
Commercial Parking	93
Community Services	100
Environment and Public Health	103
Community Amenity and Safety	103
Parking Services	104
Customer Service	105
Finance	105
Governance	106
Data and Business Intelligence	106
Library	106
Marketing	107
Properties	109
Strategic Planning	109



A kangaroo is standing in a grassy field in the foreground, facing the camera. In the background, a city skyline is visible, featuring several tall buildings. The sun is low in the sky, creating a warm, golden light and a lens flare effect. The overall scene suggests a unique urban wildlife encounter.

**STATEMENTS &**

**NOTES**



**CITY OF PERTH**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY NATURE OR TYPE**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	NOTE	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
<b>Revenue</b>				
Rates	8	85,143,608	83,601,509	82,692,367
Operating grants, subsidies and contributions		2,099,607	1,842,076	1,960,846
Fees and charges	12	105,213,130	100,994,792	105,979,915
Interest earnings	2(a)	4,672,819	4,803,865	5,157,319
Other revenue	2(a)	2,953,314	3,461,733	3,796,009
		<u>200,082,478</u>	<u>194,703,975</u>	<u>199,586,456</u>
<b>Expenses</b>				
Employee costs		(77,205,335)	(69,252,259)	(69,135,566)
Materials and contracts		(53,092,963)	(49,016,232)	(52,838,709)
Utility charges		(3,596,588)	(3,344,979)	(3,069,080)
Depreciation on non-current assets	2(a)	(33,144,020)	(30,446,826)	(34,211,101)
Interest expenses	2(a)	(1,562,208)	(1,918,051)	(1,836,750)
Insurance expenses		(1,197,885)	(1,157,791)	(1,166,259)
Other expenditure		(26,083,432)	(24,891,991)	(25,670,106)
		<u>(195,882,431)</u>	<u>(180,028,129)</u>	<u>(187,927,571)</u>
		4,200,047	14,675,846	11,658,885
Non-operating grants, subsidies and contributions		5,768,315	4,038,477	6,842,450
Profit on asset disposals	6	202,802	0	99,978
Loss on asset disposals	6	(1,640,250)	(1,007,705)	(1,658,231)
<b>NET RESULT</b>		<b>8,530,914</b>	<b>17,706,618</b>	<b>16,943,082</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		<u>0</u>	<u>0</u>	<u>0</u>
<b>Total other comprehensive income</b>		<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL COMPREHENSIVE INCOME</b>		<b><u>8,530,914</u></b>	<b><u>17,706,618</u></b>	<b><u>16,943,082</u></b>

**Notes:**

All fair value adjustments relating to remeasurement of financial assets at fair value through profit or loss (if any) and changes on revaluation of non-current assets are impacted upon by external forces and not able to be reliably estimated at the time of budget adoption.

Fair value adjustments relating to the re-measurement of financial assets at fair value through profit or loss will be assessed at the time they occur with compensating budget amendments made as necessary.

It is anticipated, in all instances, any changes upon revaluation of non-current assets will relate to non-cash transactions and as such, have no impact on this budget document.

This statement is to be read in conjunction with the accompanying notes.



**CITY OF PERTH**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY PROGRAM**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	NOTE	2016/17 Budget	2015/16 Actual	2015/16 Budget
		\$	\$	\$
<b>Revenue (Refer Notes 1,2,8,10 to 14)</b>				
Governance		1,000,000	1,833,738	1,833,333
General purpose funding		91,113,063	89,380,915	89,303,313
Law, order, public safety		23,178	25,571	46,225
Health		780,345	889,214	864,920
Education and welfare		2,105,728	2,093,694	2,153,539
Housing		781,872	823,308	656,190
Community amenities		10,789,799	10,208,504	10,294,629
Recreation and culture		1,732,910	1,708,791	1,859,860
Transport		90,120,021	85,922,413	90,764,129
Economic services		831,710	986,418	1,093,247
Other property and services		803,852	831,409	717,071
		<u>200,082,478</u>	<u>194,703,975</u>	<u>199,586,456</u>
<b>Expenses Excluding Finance Costs (Refer Notes 1, 2 &amp; 15)</b>				
Governance		(10,394,320)	(11,923,193)	(11,262,129)
General purpose funding		(6,128,645)	(3,723,388)	(3,089,622)
Law, order, public safety		(3,758,622)	(3,628,061)	(3,868,851)
Health		(4,603,806)	(2,718,572)	(1,884,897)
Education and welfare		(3,688,491)	(3,601,262)	(3,870,122)
Housing		(554,156)	(559,851)	(563,144)
Community amenities		(30,384,795)	(28,587,754)	(28,558,870)
Recreation and culture		(34,630,594)	(28,822,421)	(31,446,155)
Transport		(84,840,624)	(80,144,736)	(84,536,789)
Economic services		(10,316,035)	(10,144,327)	(9,744,103)
Other property and services		(5,020,135)	(4,256,511)	(7,266,137)
		<u>(194,320,223)</u>	<u>(178,110,076)</u>	<u>(186,090,819)</u>
<b>Finance Costs (Refer Notes 2 &amp; 9)</b>				
Governance		0	(20)	0
General purpose funding		0	0	(50)
Education and welfare		0	(17)	0
Community amenities		(40)	0	0
Recreation and culture		(720,144)	(856,614)	(801,937)
Transport		(841,700)	(1,060,909)	(1,034,763)
Economic services		0	0	0
Other property and services		(324)	(493)	0
		<u>(1,562,208)</u>	<u>(1,918,053)</u>	<u>(1,836,750)</u>
<b>Non-operating Grants, Subsidies and Contributions</b>				
General purpose funding		0	75,600	80,200
Law, order, public safety		240,150	0	0
Recreation and culture		2,693,400	1,078,974	3,207,250
Transport		2,834,765	2,883,903	3,555,000
		<u>5,768,315</u>	<u>4,038,477</u>	<u>6,842,450</u>



**CITY OF PERTH**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY PROGRAM**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	NOTE	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
<b>Profit/(Loss) On</b>				
<b>Disposal Of Assets (Refer Note 6)</b>				
Governance		0	0	9,371
General purpose funding		0	0	0
Law, order, public safety		0	0	7,500
Health		0	0	6,903
Education and welfare		0	0	0
Housing		0	0	0
Community amenities		61,972	0	29,498
Recreation and culture		58,945	0	22,727
Transport		(1,578,104)	(1,007,705)	(1,658,231)
Economic services		12,150	0	6,983
Other property and services		7,589	0	16,996
		<u>(1,437,448)</u>	<u>(1,007,705)</u>	<u>(1,558,253)</u>
<b>NET RESULT</b>		<b>8,530,914</b>	<b>17,706,618</b>	<b>16,943,084</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		0	0	0
<b>Total other comprehensive income</b>		<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL COMPREHENSIVE INCOME</b>		<u><b>8,530,914</b></u>	<u><b>17,706,618</b></u>	<u><b>16,943,084</b></u>

**Notes:**

All fair value adjustments relating to remeasurement of financial assets at fair value through profit or loss (if any) and changes on revaluation of non-current assets are impacted upon by external forces and not able to be reliably estimated at the time of budget adoption.

Fair value adjustments relating to the remeasurement of financial assets at fair value through profit or loss will be assessed at the time they occur with compensating budget amendments made as necessary.

It is anticipated, in all instances, any changes upon revaluation of non-current assets will relate to non-cash transactions and as such, have no impact on this budget document.

This statement is to be read in conjunction with the accompanying notes.



**CITY OF PERTH**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	NOTE	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
Rates		85,150,558	83,563,664	82,681,333
Operating grants, subsidies and contributions		4,414,618	2,237,021	1,760,075
Fees and charges		110,473,787	96,956,315	104,237,072
Interest earnings		4,672,819	4,803,865	5,009,468
Goods and services tax		47,541	4,551	5,574
Other revenue		2,953,314	3,461,733	7,313,295
		<u>207,712,636</u>	<u>191,027,149</u>	<u>201,006,817</u>
<b>Payments</b>				
Employee costs		(76,246,522)	(68,084,820)	(68,531,216)
Materials and contracts		(45,634,268)	(48,918,351)	(50,557,095)
Utility charges		(3,776,417)	(3,512,228)	(3,038,389)
Interest expenses		(1,546,536)	(2,043,492)	(1,686,749)
Insurance expenses		(1,257,779)	(1,215,681)	(1,154,596)
Other expenditure		(26,083,432)	(24,891,991)	(20,170,432)
		<u>(154,544,955)</u>	<u>(148,666,562)</u>	<u>(145,138,478)</u>
<b>Net cash provided by (used in) operating activities</b>	3(b)	<u>53,167,681</u>	<u>42,360,587</u>	<u>55,868,339</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for purchase of property, plant & equipment	5	(33,319,038)	(20,304,143)	(16,945,626)
Payments for construction of infrastructure	5	(29,412,097)	(25,400,526)	(37,840,203)
Non-operating grants, subsidies and contributions used for the development of assets		5,768,315	4,038,477	6,842,450
Proceeds from sale of plant & equipment	6	1,280,000	2,566,971	1,523,000
<b>Net cash provided by (used in) investing activities</b>		<u>(55,682,820)</u>	<u>(39,099,221)</u>	<u>(46,420,379)</u>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of loans	7	(6,111,896)	(6,441,707)	(6,441,707)
Proceeds from new loans	7	<u>0</u>	<u>0</u>	<u>0</u>
<b>Net cash provided by (used in) financing activities</b>		<u>(6,111,896)</u>	<u>(6,441,707)</u>	<u>(6,441,707)</u>
<b>Net increase (decrease) in cash held</b>		(8,627,035)	(3,180,341)	3,006,253
Cash at beginning of year		<u>117,479,382</u>	<u>120,659,723</u>	<u>107,033,619</u>
<b>Cash and cash equivalents at the end of the year</b>	3(a)	<u><u>108,852,347</u></u>	<u><u>117,479,382</u></u>	<u><u>110,039,872</u></u>

This statement is to be read in conjunction with the accompanying notes.



**CITY OF PERTH**  
**RATE SETTING STATEMENT**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	NOTE	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
<b>Net current assets at start of financial year - surplus/(deficit)</b>	4	<b>24,907,540</b>	<b>23,536,911</b>	<b>26,871,213</b>
<b>Revenue from operating activities (excluding rates and non-operating grants, subsidies and contributions)</b>	1,2			
Governance		1,000,000	1,833,738	1,842,704
General purpose funding		5,969,455	5,779,406	6,610,946
Law, order, public safety		23,178	25,571	53,725
Health		780,345	889,214	871,823
Education and welfare		2,105,728	2,093,694	2,153,539
Housing		781,872	823,308	656,190
Community amenities		10,851,771	10,208,504	10,324,127
Recreation and culture		1,791,855	1,708,791	1,882,587
Transport		90,182,167	85,922,413	90,764,129
Economic services		843,860	986,418	1,100,230
Other property and services		811,441	831,409	734,067
		<u>115,141,672</u>	<u>111,102,466</u>	<u>116,994,067</u>
<b>Expenditure from operating activities</b>	1,2			
Governance		(10,394,320)	(11,923,213)	(11,262,129)
General purpose funding		(6,128,645)	(3,723,388)	(3,089,672)
Law, order, public safety		(3,758,622)	(3,628,061)	(3,868,851)
Health		(4,603,806)	(2,718,572)	(1,884,897)
Education and welfare		(3,688,491)	(3,601,279)	(3,870,122)
Housing		(554,156)	(559,851)	(563,144)
Community amenities		(30,384,835)	(28,587,754)	(28,558,870)
Recreation and culture		(35,350,738)	(29,679,035)	(32,248,092)
Transport		(87,322,574)	(82,213,350)	(87,229,783)
Economic services		(10,316,035)	(10,144,327)	(9,744,103)
Other property and services		(5,020,459)	(4,257,004)	(7,266,137)
		<u>(197,522,681)</u>	<u>(181,035,834)</u>	<u>(189,585,800)</u>
<b>Operating activities excluded from budget</b>				
(Profit)/Loss on asset disposals	6	1,437,448	1,007,705	1,558,253
Depreciation on assets	2(a)	33,144,020	30,446,826	34,211,101
<b>Amount attributable to operating activities</b>		<u>(22,892,001)</u>	<u>(14,941,926)</u>	<u>(9,951,166)</u>
<b>INVESTING ACTIVITIES</b>				
Non-operating grants, subsidies and contributions		5,768,315	4,038,477	6,842,450
Purchase property, plant and equipment	5	(33,319,038)	(20,304,143)	(16,945,626)
Purchase and construction of infrastructure	5	(29,412,097)	(25,400,526)	(37,840,203)
Proceeds from disposal of assets	6	1,280,000	2,566,971	1,523,000
<b>Amount attributable to investing activities</b>		<u>(55,682,820)</u>	<u>(39,099,221)</u>	<u>(46,420,379)</u>
<b>FINANCING ACTIVITIES</b>				
Repayment of loans	7	(6,111,896)	(6,441,707)	(6,441,707)
Transfers to cash backed reserves (restricted assets)	9	(27,749,200)	(27,936,269)	(28,095,017)
Transfers from cash backed reserves (restricted assets)	9	34,323,351	29,725,154	31,752,812
<b>Amount attributable to financing activities</b>		<u>462,254</u>	<u>(4,652,822)</u>	<u>(2,783,912)</u>
<b>Budgeted deficiency before general rates</b>		<u>(78,112,567)</u>	<u>(58,693,969)</u>	<u>(59,155,457)</u>
<b>Estimated amount to be raised from general rates</b>	8	85,143,608	83,601,509	82,692,368
<b>Net current assets at end of financial year - surplus/(deficit)</b>	4	<u>7,031,041</u>	<u>24,907,540</u>	<u>23,536,911</u>

This statement is to be read in conjunction with the accompanying notes.



**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**1. SIGNIFICANT ACCOUNTING POLICIES**

**(a) Basis of Preparation**

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**The Local Government Reporting Entity**

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements.

**(b) 2015/16 Actual Balances**

Balances shown in this budget as 2015/16 Actual are as forecast at the time of budget preparation and are subject to final adjustments.

**(c) Rounding Off Figures**

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar.

**(d) Rates, Grants, Donations and Other Contributions**

Rates, grants, donations and other contributions are recognised as revenues when the City obtains control over the assets comprising the contributions.

Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

**(e) Goods and Services Tax (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**(f) Superannuation**

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

**1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(g) Cash and Cash Equivalents**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 4 - Net Current Assets.

**(h) Trade and Other Receivables**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

**(i) Inventories**

***General***

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

***Land Held for Resale***

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.



## **1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

### **(j) Fixed Assets**

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

#### ***Initial Recognition and Measurement between Mandatory Revaluation Dates***

All assets are initially recognised at cost and subsequently revalued in accordance with the mandatory measurement framework detailed above.

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Individual assets acquired between initial recognition and the next revaluation of the asset class in accordance with the mandatory measurement framework detailed above, are carried at cost less accumulated depreciation as management believes this approximates fair value. They will be subject to subsequent revaluation of the next anniversary date in accordance with the mandatory measurement framework detailed above.

#### ***Revaluation***

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases of the same asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss.

#### ***Land Under Roads***

In Western Australia, all land under roads is Crown land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst such treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the City.

**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(j) Fixed Assets (Continued)**

**Depreciation**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

Major depreciation periods used for each class of depreciable asset are:

Land	
Land - Leasehold Interest	99 years
Buildings	
Buildings (including leasehold interest)	10 -100 years
Stationary Plant in Buildings	15 years
Improvements	
Leasehold Improvements	Term of lease
Ground Level Improvements	5 to 50 years
Infrastructure Assets	
Roads - Pavements	40 to 80 years
- Kerb	20 to 80 years
- Seal	25 years
Footpaths	20 years
Street Lighting	15 to 25 years
Drainage	80 years
Reticulation	15 to 30 years
Overpasses and Underpasses	50 to 80 years
Plant and Mobile Equipment	
Plant and Equipment – Major Plant	3 to 10 years
Sedans and Utilities	2 to 3 years
Pumps and Bores	15 years
Minor Plant and Equipment	2 to 7 years
Specialised Parking Equipment	7 to 15 years
Office Furniture and Equipment	
Furniture and Equipment	10 to 15 years
Computer Equipment and Software	3 to 5 years

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.



## **1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

### **(j) Fixed Assets (Continued)**

#### ***Capitalisation Threshold***

Assets with an economic life which is determined to be longer than one year are only capitalised where the cost of acquisition/construction exceeds the materiality threshold established by Council. Council's current capitalisation policy is to expense any purchases less than \$5,000 that may be considered to be of a capital nature. In terms of information technology software, this limit is less than \$50,000.

### **(k) Fair Value of Assets and Liabilities**

When performing a revaluation, the City uses a mix of both independent and management valuations using the following as a guide:

Fair Value is the price that the City would receive to sell the asset or would have to pay to transfer a liability, in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from either the principal market for the asset (i.e. the market with the greatest volume and level of activity for the asset or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (ie the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

#### ***Fair Value Hierarchy***

AASB 13 requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

##### **Level 1**

Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

##### **Level 2**

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly or indirectly.

##### **Level 3**

Measurements based on unobservable inputs for the asset or liability.

## **1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

### **(k) Fair Value of Assets and Liabilities (Continued)**

The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

#### ***Valuation techniques***

The City selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured. The valuation techniques selected by the City are consistent with one or more of the following valuation approaches:

#### **Market approach**

Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

#### **Income approach**

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

#### **Cost approach**

Valuation techniques that reflect the current replacement cost of an asset at its current service capacity.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the City gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability and considered observable, whereas inputs for which market data is not available and therefore are developed using the best information available about such assumptions are considered unobservable.

The mandatory measurement framework imposed by the *Local Government (Financial Management) Regulations* requires, as a minimum, all assets to be revalued at least every 3 years. Relevant disclosures, in accordance with the requirements of Australian Accounting Standards have been made in the budget as necessary.



## **1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

### **(I) Financial Instruments**

#### **Initial Recognition and Measurement**

Financial assets and financial liabilities are recognised when the City becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the City commits itself to either the purchase or sale of the asset (ie trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified 'at fair value through profit or loss', in which case transaction costs are expensed to profit or loss immediately.

#### **Classification and Subsequent Measurement**

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method, or cost.

Amortised cost is calculated as:

- (a) the amount in which the financial asset or financial liability is measured at initial recognition;
- (b) less principal repayments and any reduction for impairment; and
- (c) plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest rate method.

The effective interest method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

#### *(i) Financial assets at fair value through profit and loss*

Financial assets are classified at "fair value through profit or loss" when they are held for trading for the purpose of short term profit taking. Assets in this category are classified as current assets. Such assets are subsequently measured at fair value with changes in carrying amount being included in profit or loss.

#### *(ii) Loans and receivables*

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Loans and receivables are included in current assets where they are expected to mature within 12 months after the end of the reporting period.

## **1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

### **(I) Financial Instruments (Continued)**

#### *(iii) Held-to-maturity investments*

Held-to-maturity investments are non-derivative financial assets with fixed maturities and fixed or determinable payments that the City management has the positive intention and ability to hold to maturity. They are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Held-to-maturity investments are included in current assets where they are expected to mature within 12 months after the end of the reporting period. All other investments are classified as non-current.

#### *(iv) Available-for-sale financial assets*

Available-for-sale financial assets are non-derivative financial assets that are either not suitable to be classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments.

They are subsequently measured at fair value with changes in such fair value (i.e. gains or losses) recognised in other comprehensive income (except for impairment losses). When the financial asset is derecognised, the cumulative gain or loss pertaining to that asset previously recognised in other comprehensive income is reclassified into profit or loss.

Available-for-sale financial assets are included in current assets, where they are expected to be sold within 12 months after the end of the reporting period. All other available for sale financial assets are classified as non-current.

#### *(v) Financial liabilities*

Non-derivative financial liabilities (excl. financial guarantees) are subsequently measured at amortised cost. Gains or losses are recognised in the profit or loss.

### ***Impairment***

A financial asset is deemed to be impaired if, and only if, there is objective evidence of impairment as a result of one or more events (a "loss event") having occurred, which has an impact on the estimated future cash flows of the financial asset(s).

In the case of available-for-sale financial assets, a significant or prolonged decline in the market value of the instrument is considered a loss event. Impairment losses are recognised in profit or loss immediately. Also, any cumulative decline in fair value previously recognised in other comprehensive income is reclassified to profit or loss at this point.



## **1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

### **(l) Financial Instruments (Continued)**

In the case of financial assets carried at amortised cost, loss events may include: indications that the debtors or a group of debtors are experiencing significant financial difficulty, default or delinquency in interest or principal payments; indications that they will enter bankruptcy or other financial reorganisation; and changes in arrears or economic conditions that correlate with defaults.

For financial assets carried at amortised cost (including loans and receivables), a separate allowance account is used to reduce the carrying amount of financial assets impaired by credit losses. After having taken all possible measures of recovery, if management establishes that the carrying amount cannot be recovered by any means, at that point the written-off amounts are charged to the allowance account or the carrying amount of impaired financial assets is reduced directly if no impairment amount was previously recognised in the allowance account.

#### ***Derecognition***

Financial assets are derecognised where the contractual rights for receipt of cash flows expire or the asset is transferred to another party, whereby the City no longer has any significant continual involvement in the risks and benefits associated with the asset.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

### **(m) Impairment of Assets**

In accordance with Australian Accounting Standards the City assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another standard (e.g. AASB 116) whereby any impairment loss of a revaluation decrease in accordance with that other standard.

## **1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

### **(m) Impairment of Assets (Continued)**

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

At the time of adopting this budget, it is not possible to estimate the amount of impairment losses (if any) as at 30 June 2017.

In any event, an impairment loss is a non-cash transaction and consequently, has no impact on this budget document.

### **(n) Trade and Other Payables**

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

### **(o) Employee Benefits**

#### **Short-Term Employee Benefits**

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

#### **Other Long-Term Employee Benefits**

Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.



## **1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

### **(p) Borrowing Costs**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

### **(q) Provisions**

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

### **(r) Leases**

Leases of fixed assets where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the City, are classified as finance leases.

Finance leases are capitalised recording an asset and a liability at the lower amounts equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Leased assets are depreciated on a straight line basis over the shorter of their estimated useful lives or the lease term.

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

Lease incentives under operating leases are recognised as a liability and amortised on a straight line basis over the life of the lease term.

### **(s) Interests in Joint Arrangements**

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method. Refer to note 1(o) for a description of the equity method of accounting.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the financial statements.

**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(t) Current and Non-Current Classification**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City's intentions to release for sale.

**(u) Comparative Figures**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current budget year.

**(v) Budget Comparative Figures**

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the original budget estimate for the relevant item of disclosure.

Information contained in the supporting schedules for Unit reporting show comparative figures for Budget 2015/16 as per Organisational Structure prior to the New City of Perth restructure.



**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
<b>2. REVENUES AND EXPENSES</b>			
(a) <b>Net Result</b>			
The net result includes:			
(i) Charging as an expense:			
<b>Auditors remuneration</b>			
Audit services	30,000	38,954	29,805
Other services	70,000	0	0
<b>Depreciation By Program</b>			
Governance	3,500	8,324	9,497
General purpose funding	0	0	0
Law, order, public safety	84,934	48,135	99,170
Health	5,256	6,121	970
Education and welfare	152,201	167,687	167,093
Housing	375,316	376,044	367,344
Community amenities	3,149,699	2,279,320	2,750,840
Recreation and culture	5,586,324	5,170,507	4,553,051
Transport	19,630,727	18,232,289	22,307,389
Economic services	0	210	261
Other property and services	4,156,065	4,158,190	3,955,486
	<u>33,144,020</u>	<u>30,446,826</u>	<u>34,211,101</u>
<b>Depreciation By Asset Class</b>			
Land and buildings	9,481,212	8,345,332	8,090,710
Furniture and equipment	2,120,015	2,311,500	2,071,613
Plant and equipment	4,908,640	5,196,125	4,454,960
Parks and ovals	2,760,244	3,274,720	2,816,150
Roads	8,753,697	7,455,635	8,905,043
Footpaths	3,981,972	2,916,112	6,934,390
Drainage	650,267	655,749	757,814
Other	487,973	291,653	180,420
	<u>33,144,020</u>	<u>30,446,826</u>	<u>34,211,101</u>
<b>Interest Expenses (Finance Costs)</b>			
- Loans (refer note 7(a))	1,562,208	1,918,051	1,836,750
Other	0	0	0
	<u>1,562,208</u>	<u>1,918,051</u>	<u>1,836,750</u>
(ii) Crediting as revenues:			
<b>Interest Earnings</b>			
Investments			
- Reserve funds	2,472,213	2,341,745	2,572,939
- Other funds	1,650,642	1,982,566	2,140,061
Other interest revenue (refer note 12)	549,963	479,554	444,319
	<u>4,672,819</u>	<u>4,803,865</u>	<u>5,157,319</u>
(iii) <b>Other Revenue</b>			
Tamala Park	1,000,000	1,833,333	1,833,333
Other	1,953,314	1,628,400	1,962,676
	<u>2,953,314</u>	<u>3,461,733</u>	<u>3,796,009</u>

**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

## **2. REVENUES AND EXPENSES (Continued)**

### **(b) Statement of Objective**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

#### **COMMUNITY VISION**

In order to discharge its responsibilities to the community, the City has developed a set of operational and financial objectives in providing its service functions.

The City's Corporate Business Plan identifies result areas that it must focus on to achieve its Vision.

To achieve this, the City provides a broad range of services and maintains and improves its infrastructure including roads, parks and public areas.

The City adopted the Integrated Planning and Reporting Framework and developed a set of operational and financial objectives in consultation with the community to establish its 'Vision 2029+ Strategic Community Plan'. A framework was established to meet these objectives and is contained in the City of Perth Corporate Business Plan and a series of strategic enabling documents for preparation and enhanced visibility of priority areas in its Corporate Business Plan.

The 2016/17 City of Perth budget has been developed in consideration with the updated Corporate Business Plan (2016 – 2020) and associated Long Term Financial, Corporate Asset Management and Workforce Plans.

#### **GOVERNANCE**

##### **Objective:**

To provide a decision making process for the efficient allocation of limited resource.

##### **Activities:**

Members of Council, civic receptions and functions, public relations, electoral and other issues relating to the task of assisting Councillors and the rate payers which do not concern specific Council services.

#### **GENERAL PURPOSE FUNDING**

##### **Objective:**

To collect revenue to allow for the provision of services.

##### **Activities:**

General rate revenue, penalty for late payment, ex gratia rates, rate administration fee, rate instalment fee, back rates, general purpose grants, untied road grants, interest on deferred rates, investment returns, discounts received, interest on long term borrowings.

#### **LAW, ORDER, PUBLIC SAFETY**

##### **Objective:**

To provide services to help ensure a safer and environmentally conscious community.

##### **Activities:**

Fire prevention including the clearing for fire hazards, animal control, by-law control, public security, civil emergency services, park rangers, neighbourhood watch.

## **2. REVENUES AND EXPENSES (Continued)**

### **(b) Statement of Objective (Continued)**

#### **HEALTH**

**Objective:**

To provide an operational framework for environmental and community health.

**Activities:**

Preventive services including food control, health inspections, pest control, other health.

#### **EDUCATION AND WELFARE**

**Objective:**

To provide services to disadvantaged persons, the elderly, children and youth.

**Activities:**

Child care centres, aged and disabled, senior citizens' centres, welfare administration, donations to welfare organisations, other welfare, education services.

#### **HOUSING**

**Objective:**

To provide and maintain elderly or affordable housing to residents.

**Activities:**

Maintain and administer affordable housing.

#### **COMMUNITY AMENITIES**

**Objective:**

To provide services required by the community.

**Activities:**

Rubbish collections, recycling, refuse site operations, litter control, public litter bins, abandoned vehicles, pollution control, town planning control/studies, Citiplace administration, pedestrian malls, Forrest Place, street seats, memorials, bus shelters, rest centres, public conveniences.

#### **RECREATION AND CULTURE**

**Objective:**

To establish and efficiently manage infrastructure and resources to help the social wellbeing of the community.

**Activities:**

Public halls, civic centre, parks, sports grounds, community recreation programs, cycle ways, library, community arts program, Concert Hall, Perth Town Hall, donations to cultural institutions, parades and festivals, Christmas decorations, event and corporate sponsorship, Skyworks, state and precinct events.

#### **TRANSPORT**

**Objective:**

To provide safe, effective and efficient transport services to the community.

**Activities:**

Roads, footpaths, rights of way, drainage, road verges, median strips, overpasses, underpasses, street lighting, street cleaning, street trees, traffic surveys, traffic management, depot operations, parking facilities.



**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**2. REVENUES AND EXPENSES (Continued)**

**(b) Statement of Objective (Continued)**

**ECONOMIC SERVICES**

**Objective:**

To help promote the Capital City of Perth and improve its economic wellbeing.

**Activities:**

Tourism and promotions, Perth Convention Bureau subsidies, building control, retail marketing, Christmas events, destination promotions.

**OTHER PROPERTY AND SERVICES**

**Objective:**

To monitor and control council's overheads operating accounts.

**Activities:**

Public works overheads, plant/vehicle operations, sundry property and other outlays that has not assigned to one of the preceding programs.

**3. NOTES TO THE STATEMENT OF CASH FLOWS**

**(a) Reconciliation of Cash**

For the purposes of the statement of cash flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	<b>2016/17 Budget \$</b>	<b>2015/16 Actual \$</b>	<b>2015/16 Budget \$</b>
Cash - unrestricted	29,640,879	31,693,765	24,438,904
Cash - restricted	79,211,467	85,785,617	85,600,968
	<u>108,852,346</u>	<u>117,479,382</u>	<u>110,039,872</u>
The following restrictions have been imposed by regulation or other externally imposed requirements:			
Concert Hall Refurbishment and Maintenance Reserve	4,159,080	4,390,940	4,042,240
Refuse Disposal and Treatment Reserve	3,514,992	2,832,367	465,767
Community Recreation Centre and Facilities Reserve	0	0	0
Asset Enhancement Reserve	22,193,358	25,525,805	27,789,917
Art Acquisition Reserve	331,838	322,543	275,862
Street Furniture Replacement Reserve	342,718	386,577	333,686
Heritage Incentive Reserve	633,927	616,170	1,191,090
Employee Entitlements Reserve	2,043,374	1,936,079	1,209,104
Perth Convention Exhibition Centre Car Park - Fixed Plant Replacement Reserve	4,793,059	4,259,487	4,259,487
Parking Facilities Development Reserve	16,595,834	22,786,062	22,157,165
Parking Levy Reserve	17,913,279	17,119,909	18,252,441
David Jones Bridge Reserve	297,075	286,810	283,031
Bonus Plot Ratio Contribution Reserve	631,597	613,905	616,077
Enterprise and Initiatives Reserve	5,555,573	4,508,964	4,525,101
Public Art Reserve	205,764	200,000	200,000
	<u>79,211,467</u>	<u>85,785,617</u>	<u>85,600,968</u>

**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**3. NOTES TO THE STATEMENT OF CASH FLOWS (CONTINUED)**

<b>(b) Reconciliation of Net Cash Provided By Operating Activities to Net Result</b>	<b>2016/17 Budget \$</b>	<b>2015/16 Actual \$</b>	<b>2015/16 Budget \$</b>
Net result	8,530,914	17,706,618	16,943,084
Depreciation	33,144,020	30,446,826	34,211,101
(Profit)/loss on sale of asset	1,437,448	1,007,705	1,558,253
Loss on revaluation of non current assets	0	0	0
(Increase)/decrease in receivables	7,630,158	(3,670,984)	4,340,162
(Increase)/decrease in inventories	(117,526)	538,763	462,047
Increase/(decrease) in payables	7,584,791	(93,427)	4,435,624
Increase/(decrease) in employee provisions	726,191	463,563	760,520
Grants/contributions for the development of assets	(5,768,315)	(4,038,477)	(6,842,450)
<b>Net Cash from Operating Activities</b>	<u><u>53,167,681</u></u>	<u><u>42,360,587</u></u>	<u><u>55,868,341</u></u>
<b>(c) Undrawn Borrowing Facilities</b>			
<b>Credit Standby Arrangements</b>			
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	80,000	80,000	80,000
Credit card balance at balance date	<u>5,500</u>	<u>5,400</u>	<u>5,000</u>
<b>Total Amount of Credit Unused</b>	<u><u>85,500</u></u>	<u><u>85,400</u></u>	<u><u>85,000</u></u>
<b>Loan Facilities</b>			
Loan facilities in use at balance date	<u><u>30,215,108</u></u>	<u><u>36,327,004</u></u>	<u><u>36,327,004</u></u>
Unused loan facilities at balance date	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	Note	2016/17 Budget \$	2015/16 Actual \$
<b>4. NET CURRENT ASSETS</b>			
<b>Composition of estimated net current assets</b>			
<b>CURRENT ASSETS</b>			
Cash - unrestricted	3(a)	29,640,879	31,693,765
Cash - restricted reserves	3(a)	79,211,467	85,785,617
Receivables		4,467,304	12,097,462
Inventories		972,964	855,438
		<u>114,292,614</u>	<u>130,432,282</u>
<b>LESS: CURRENT LIABILITIES</b>			
Trade and other payables		(26,646,668)	(19,061,877)
Short term borrowings		0	0
Long term borrowings		(7,083,366)	(6,111,896)
Provisions		<u>(12,779,852)</u>	<u>(12,152,977)</u>
		<u>(46,509,886)</u>	<u>(37,326,750)</u>
<b>Unadjusted net current assets</b>		<b>67,782,728</b>	<b>93,105,532</b>
Differences between the net current assets at the end of each financial year in the rate setting statement and net current assets detailed above arise from amounts which have been excluded when calculating the budget deficiency in accordance with FM Reg 32 as movements for these items have been funded within the budget estimates.			
These differences are disclosed as adjustments below.			
<b>Adjustments</b>			
Less: Cash - restricted reserves	3(a)	(79,211,467)	(85,785,617)
Add: Current portion of loans		7,083,366	6,111,896
Add: Current liabilities not expected to be cleared at end of year		11,376,413	11,475,729
<b>Adjusted net current assets - surplus/(deficit)</b>		<b><u>7,031,040</u></b>	<b><u>24,907,540</u></b>



**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**5. ACQUISITION OF ASSETS**

The following assets are budgeted to be acquired during the year.

Asset Class	Reporting Program									2016/17 Budget Total \$	2015/16 Actual Total \$
	Governance \$	Law, Order, Public Safety \$	Health \$	Education and Welfare \$	Community Amenities \$	Recreation and Culture \$	Transport \$	Economic Services \$	Other Property and Services \$		
<u>Property, Plant and Equipment</u>											
Land and buildings	0	10,000	0	0	1,701,764	5,474,800	386,000	0	6,432,968	14,005,532	9,781,044
Furniture and equipment	0	0	0	15,000	920,825	410,000	807,653	0	0	2,153,478	2,761,110
Plant and equipment	585,000	2,214,713	19,813	0	2,710,823	881,000	6,736,433	81,500	3,930,746	17,160,028	7,761,989
	<b>585,000</b>	<b>2,224,713</b>	<b>19,813</b>	<b>15,000</b>	<b>5,333,412</b>	<b>6,765,800</b>	<b>7,930,086</b>	<b>81,500</b>	<b>10,363,714</b>	<b>33,319,038</b>	<b>20,304,143</b>
<u>Infrastructure</u>											
Roads	0	0	0	0	4,370,800	572,000	6,596,188	0	0	11,538,988	8,827,156
Footpaths	0	0	0	0	2,161,155	472,500	6,224,559	0	0	8,858,214	12,330,000
Drainage	0	0	0	0	2,378,245	140,000	1,151,614	0	0	3,669,859	3,086,531
Parks and ovals	0	0	0	0	1,518,650	1,726,080	600,306	0	0	3,845,036	1,156,839
Other	0	0	0	0	50,000	1,450,000	0	0	0	1,500,000	
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,428,850</b>	<b>2,910,580</b>	<b>14,572,667</b>	<b>0</b>	<b>0</b>	<b>29,412,097</b>	<b>25,400,526</b>
<b>Total Acquisitions</b>	<b>585,000</b>	<b>2,224,713</b>	<b>19,813</b>	<b>15,000</b>	<b>15,762,262</b>	<b>9,676,380</b>	<b>22,502,753</b>	<b>81,500</b>	<b>10,363,714</b>	<b>62,731,135</b>	<b>45,704,669</b>

A detailed breakdown of acquisitions can be found in the supplementary information attached to this budget document.

**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**6. DISPOSALS OF ASSETS**

The following assets are budgeted to be disposed of during the year.

<b><u>By Program</u></b>	<b>2016/17 Budget</b>			
	<b>Net Book Value</b>	<b>Sale Proceeds</b>	<b>Profit</b>	<b>Loss</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Community Amenities</b>	337,028	399,000	61,972	0
<b>Economic Services</b>	30,350	42,500	12,150	0
<b>Other Property and Services</b>	114,911	122,500	7,589	0
<b>Recreation and Culture</b>	205,055	264,000	58,945	0
<b>Transport</b>	2,030,104	452,000	62,146	(1,640,250)
	<b>2,717,448</b>	<b>1,280,000</b>	<b>202,802</b>	<b>(1,640,250)</b>

<b><u>By Class</u></b>	<b>2016/17 Budget</b>			
	<b>Net Book Value</b>	<b>Sale Proceeds</b>	<b>Profit</b>	<b>Loss</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Plant and Equipment</b>	1,077,198	1,280,000	202,802	0
	<b>1,077,198</b>	<b>1,280,000</b>	<b>202,802</b>	<b>0</b>
<b>Infrastructure</b>	1,640,250	0		(1,640,250)
	<b>1,640,250</b>	<b>0</b>	<b>0</b>	<b>(1,640,250)</b>
	<b>2,717,448</b>	<b>1,280,000</b>	<b>202,802</b>	<b>(1,640,250)</b>

**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**7. INFORMATION ON BORROWINGS**

**(a) Loan Repayments**

Movement in loans and interest between the beginning and the end of the current financial year.

Particulars	Principal 1-Jul-16	Principal Repayments		Principal Outstanding		Interest Repayments	
		2016/17 Budget \$	2015/16 Actual \$	2016/17 Budget \$	2015/16 Actual \$	2016/17 Budget \$	2015/16 Actual \$
<b>Recreation and culture</b>							
Loan 165 - Civic Library - Land	5,190,160	582,729	750,267	4,607,432	5,190,160	201,366	231,985
Loan 167 - Library Square Project	15,857,529	2,302,821	2,221,091	13,554,708	15,857,529	518,778	625,714
<b>Transport</b>							
Loan 160 - PCEC	6,559,929	1,881,708	1,770,298	4,678,221	6,559,929	341,766	454,890
Loan 164 - Elder Street Carpark	8,023,552	1,266,514	1,599,464	6,757,039	8,023,552	473,301	574,363
Loan 166 - Goderich Street Carpark	695,834	78,125	100,587	617,709	695,834	26,997	31,099
	<b>36,327,004</b>	<b>6,111,896</b>	<b>6,441,707</b>	<b>30,215,108</b>	<b>36,327,004</b>	<b>1,562,208</b>	<b>1,918,051</b>

All loan repayments will be financed by general purpose revenue. There are no new loans for Budget 2016/17.

**(b) Unspent Loans**

The City has no unspent loan funds as at 30th June 2016; nor is it expected to have unspent loan funds as at 30 June 2017.

**(c) Overdraft**

The City has no overdraft facility. The City utilises an Intraday Limit facility of \$7 million for electronic payments that take place between accounts on a daily basis.



**CITY OF PERTH**

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2017**

**8. RATING INFORMATION - 2016/17 FINANCIAL YEAR**

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2016/17 Budgeted Rate Revenue \$	2016/17 Budgeted Interim Rates \$	2016/17 Budgeted Back Rates \$	2016/17 Budgeted Total Revenue \$	2015/16 Actual \$
<b>Differential general rate or general rate</b>								
Commercial	0.0508334	2,404	410,681,855	20,876,355	440,000	(48,000)	21,268,355	22,264,871
Office	0.0295448	2,368	1,576,642,184	46,581,578	660,000	(72,000)	47,169,578	45,291,336
Residential	0.0448135	11,984	324,095,128	14,523,837			14,523,837	13,887,364
Vacant Land	0.0590855	78	22,276,751	1,316,233			1,316,233	1,234,450
<b>Sub-Totals</b>		16,834	2,333,695,918	83,298,003	1,100,000	(120,000)	84,278,003	82,678,021
<b>Minimum payment</b>								
	\$							
Commercial	695	507	273,216	352,365			352,365	367,479
Office	695	198	107,189	137,610			137,610	143,512
Residential	695	876	515,326	608,820			608,820	634,934
Vacant Land	695	2	168	1,390			1,390	1,450
<b>Sub-Totals</b>		1,583	895,899	1,100,185	0	0	1,100,185	1,147,375
Discounts (Note 11)							(234,580)	(223,887)
<b>Total amount raised from general rates</b>							85,143,608	83,601,509
<b>Total Rates</b>							85,143,608	83,601,509

**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**8. RATING INFORMATION - 2016/17 FINANCIAL YEAR (CONTINUED)**

All land except exempt land in the City is rated according to its Gross Rental Value (GRV) in the City of Perth.

The general rates detailed for the 2016/17 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

**OBJECTIVES AND REASONS FOR DIFFERENTIAL RATING**

To provide equity in the rating of properties across the City the following rate categories have been of differential rating.

**Differential General Rate**

<b>Description</b>	<b>Characteristics</b>
Commercial	The rate for this sector is 5.08334 cents per dollar of GRV which is a wide-ranging class that includes land use categories primarily commercial in nature that do not fit clearly into any other class. The category includes retail outlets, transportation services, communication services, wholesalers, warehouses, laboratories, auto sales and services, entertainment services including restaurants and nightclubs, sporting facilities, banking/ATM's, laundromats, bakeries, medical laboratories, commercial educational facilities and services. The Hotel category was previously combined into the broader Commercial category to recognise its commercial character. It includes backpacker hostels, boarding houses, lodging accommodation and short stays serviced apartments. Serviced apartments consist of commercial short-term accommodation that is often substituted for and in direct competition with hotel accommodation. Although not having the same profile and facilities, these are most appropriately classed as commercial. The Hotel and Retail categories have the same rate in the dollar as the Commercial Category.
Office	The majority of properties within the City are used for office accommodation. The GRV of the office sector represents a large percentage of the total rateable values. The City has set a rate for the office sector at 2.95448 cents per dollar of GRV. The Office category is the largest contributing sector to total rates revenue.

**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**8. RATING INFORMATION - 2016/17 FINANCIAL YEAR (CONTINUED)**

Residential	The residential category covers properties that are used for singular and multi-dwellings. The residential rate is 4.48135 cents per dollar of GRV. Previously in the residential category rates have been adjusted to encourage residential development in the city. The growth in the number of residential properties has contributed to the growth in recent years to the amount of rates being below the level of costs attributed to this category relative to the works and services provided. The City's objective is to reduce the level of subsidy in the classification 'Residential' by gradually increasing the residential rate to levels more commensurate with other metropolitan local governments and the cost of service delivery.
Vacant Land	The rate of 5.90855 cents per dollar of GRV applies to all vacant lands within the district. The City imposes the highest possible rate (double that of the lowest rated category) to discourage holdings of undeveloped vacant land within the City, which reduce the amenity of the area, and encourage its development. Ministerial permission is required if this proportion was to be increased.

**Differential Minimum Payment**

Description
<p>The City imposes one general minimum rate payment that applies to all rateable properties within the City in recognition that every property receives some minimum level of benefit from works and services provided by the City. The proposed minimum payment will increase from \$685 to \$695 this budget year.</p> <p>The minimum payment applies mainly in the residential category and has been maintained at a relatively low level to support the City's strategy of encouraging living within the central metropolitan area. The increased minimum payment affects mainly the residential category.</p>



**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**9. CASH BACKED RESERVES**

	2016/17 Budget				2015/16 Actual				2015/16 Budget			
	Opening Balance \$	Transfer to \$	Transfer (from) \$	Closing Balance \$	Opening Balance \$	Transfer to \$	Transfer (from) \$	Closing Balance \$	Opening Balance \$	Transfer to \$	Transfer (from) \$	Closing Balance \$
Concert Hall Refurbishment and Maintenance Reserve	4,390,940	1,976,540	(2,208,400)	4,159,080	4,826,518	143,522	(579,100)	4,390,940	4,793,718	1,043,522	(1,795,000)	4,042,240
Refuse Disposal and Treatment Reserve	2,832,367	682,625	0	3,514,992	2,843,524	609,843	(621,000)	2,832,367	2,304,883	51,317	(1,890,433)	465,767
Community Recreation Centre and Facilities Reserve	0	0	0	0	0	0	0	0	0	0	0	0
Asset Enhancement Reserve	25,525,805	3,935,616	(7,268,063)	22,193,358	29,008,935	5,021,210	(8,504,340)	25,525,805	31,273,047	5,775,709	(9,258,839)	27,789,917
Art Acquisition Reserve	322,543	69,295	(60,000)	331,838	315,397	67,146	(60,000)	322,543	268,716	67,146	(60,000)	275,862
Street Furniture Replacement Reserve	386,577	56,141	(100,000)	342,718	540,334	16,243	(170,000)	386,577	542,443	61,243	(270,000)	333,686
Heritage Incentive Reserve	616,170	417,757	(400,000)	633,927	587,371	428,799	(400,000)	616,170	1,162,291	428,799	(400,000)	1,191,090
Employee Entitlements Reserve	1,936,079	107,295	0	2,043,374	1,053,647	882,432	0	1,936,079	1,124,904	84,200	0	1,209,104
Perth Convention Exhibition Centre Car Park - Fixed Plant Replacement Reserve	4,259,487	533,572	0	4,793,059	3,869,667	389,820	0	4,259,487	3,869,667	389,820	0	4,259,487
Parking Facilities Development Reserve	22,786,062	656,660	(6,846,888)	16,595,834	23,952,738	1,171,446	(2,338,122)	22,786,062	23,323,841	2,817,984	(3,984,660)	22,157,165
Parking Levy Reserve	17,119,909	18,193,370	(17,400,000)	17,913,279	17,132,501	17,000,000	(17,012,592)	17,119,909	17,136,853	15,169,468	(14,053,880)	18,252,441
David Jones Bridge Reserve	286,810	50,265	(40,000)	297,075	277,223	49,587	(40,000)	286,810	273,444	49,587	(40,000)	283,031
Bonus Plot Ratio Contribution Reserve	613,905	17,692	0	631,597	595,996	17,909	0	613,905	598,168	17,909	0	616,077
Enterprise and Initiatives Reserve	4,508,964	1,046,609	0	5,555,573	2,570,651	1,938,313	0	4,508,964	2,586,788	1,938,313	0	4,525,101
Public Art Reserve	200,000	5,764	0	205,764	0	200,000	0	200,000		200,000	0	200,000
	85,785,617	27,749,200	(34,323,351)	79,211,467	87,574,502	27,936,269	(29,725,154)	85,785,617	89,258,763	28,095,017	(31,752,812)	85,600,968

**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**9. CASH BACKED RESERVES (Continued)**

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Concert Hall Refurbishment and Maintenance Reserve	This reserve, originally set up in 1972, provides for the future maintenance of the Perth Concert Hall and the replacement of existing plant, furniture and carpets. The reserve also accommodates provision for the design and construction of the new WASO facility.
Refuse Disposal and Treatment Reserve	The purpose of this reserve is to allow for the development, construction and purchase of facilities and plant for the treatment, transportation and disposal of non-industrial refuse. It is also utilised to assist with the phasing in of significant increases in standard rubbish service charges anticipated when recycling processes are extended.
Community Recreation Centre and Facilities Reserve	Set up in 1985 with the proceeds from the sale of Burswood Island, the intent of this reserve is to provide for the development of Community Recreation Centres and Facilities.
Asset Enhancement Reserve	This reserve was established in 1998 to fund future capital expenditure for the replacement and enhancement of City assets and smooth the impact of the capital cost in any one rating year. The purpose and title of this reserve was changed from 1 July 2003 to allow for the use of these reserve funds in future financial years for the enhancement, replacement, refurbishment and purchase of new assets or project works of the City. Additional to this purpose is that project works funded from this Reserve may not necessarily belong to the City but may be carried out for the ultimate benefit of the City.
Art Acquisition Reserve	This Reserve was established in 1999 to fund future additions to the art collection of the City. It is generally funded from the proceeds of sale of artworks and the transfer of the unexpended annual allocation for art acquisitions.
Street Furniture Replacement Reserve	This reserve was established in 1999 from proceeds received from the sale of a street furniture contract negotiated by the City with Adshel. Funds held are designated to be used for the purchase and improvement of the City's street furniture, including water features.
Heritage Incentive Reserve	This reserve was established in 2000 to fund heritage incentives to benefit properties on the City of Perth's heritage register.
Employee Entitlements Reserve	This reserve was established in 2013 to fund the non-current portion of employee entitlements for Long Service Leave. During 2015 the purpose of this reserve was changed to include the non current portion for Annual Leave entitlements.
Perth Convention Exhibition Centre Car Park - Fixed Plant Replacement Reserve	This reserve was established to provide for the future replacement of existing fixed plant, not owned by the City but which the City consumes and is obliged to replace, at the Perth Convention Exhibition Centre Car Park.
Parking Facilities Development Reserve	This reserve was established to enable parking facilities within the City and parking equipment to be developed and purchased.
Parking Levy Reserve	This reserve was established in 2013 to set aside funds to meet the State Government's Parking Levy.
David Jones Bridge Reserve	This reserve was established in 2003 to fund major repairs, renovations or replacement of the pedestrian bridge over Murray Street Mall between David Jones and Forrest Chase. The allocations to this reserve are the unexpended maintenance contribution from the owner of the David Jones site at the end of each financial year.

**CITY OF PERTH  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2017**

**9. CASH BACKED RESERVES (Continued)**

Bonus Plot Ratio Contribution Reserve	This reserve was established in 2005 to hold contributions in respect of Bonus Plot Ratio entitlements pending expenditure on streetscape improvements and/or public art.
Enterprise and Initiatives Reserve	This reserve was established in 2014 and is to be funded from proceeds of sales of land developed by the Tamala Park Regional Council and marketed as 'Catalina Estate', Clarkson. The purpose of the reserve is to fund future strategic projects to introduce and improve efficiencies and effectiveness in the City.
Public Art Reserve	The Public Art Reserve is established to provide sufficient financial capacity to deliver new commissions of enduring public art identified in the City's draft Public Art Strategy and any associated strategic plans developed for public art. Note: The Reserve will be funded through an annual capital budget allocation from the City of Perth. It is also proposed that the City of Perth adopts a percent for art schemes, as proposed in the draft Public Art Strategy. This source of funding is intended to augment or eventually replace the annual allocation to the Reserve. Monetary donations, gifts or bequests given to the City for public art may also be added to the reserve.

**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**10. INTEREST CHARGES AND INSTALMENTS - RATES 2016/17 FINANCIAL YEAR**

<b>Instalment Options</b>	<b>Date Due</b>	<b>Instalment Plan Admin Charge \$</b>	<b>Instalment Plan Interest Rate %</b>	<b>Unpaid Rates Interest Rate %</b>
Two Instalments	19 August 2016	46	5.50%	11%
	18 October 2016	46	5.50%	11%
Four Instalments	19 August 2016	46	5.50%	11%
	18 October 2016	46	5.50%	11%
	19 December 2016	46	5.50%	11%
	20 February 2017	46	5.50%	11%

	<b>2016/17 Budget \$</b>	<b>2015/16 Actual \$</b>	<b>2015/16 Budget \$</b>
Interest on Instalments and Arrears	549,963	479,554	444,319
Instalment Plan Admin Charge Revenue	260,990	256,651	252,913

**11. PAYMENT DISCOUNTS, WAIVERS AND CONCESSIONS - 2016/17 FINANCIAL YEAR**

**Waivers or Concessions**

<b>Rate or Fee and Charge to which the Waiver or Concession is Granted</b>	<b>2016/17 Budget \$</b>	<b>2015/16 Actual \$</b>	<b>Circumstances in which the Waiver or Concession is granted</b>
Heritage Rate Relief Concession *	(234,580)	(223,887)	A 10% concession of Rates will be applied to qualifying heritage properties for a period of three consecutive years (up to maximum of \$20,000 per annum), with and extension for a further three years being possible.
	(234,580)	(223,887)	

\* Owners of Heritage listed properties under the City Planning Scheme are eligible to apply subject to the following criteria:

1. The rateable property is listed in the City of Perth City Planning Scheme as a Place of Cultural Significance;
2. There are no outstanding rates and charges relating to the property past the due dates for payments offered by the City;
3. Are able to demonstrate that there is an ongoing maintenance program in place for the property; and
4. The property owner signs and adheres to an agreement to maintain their property to a standard defined by the Council.

Applications need to be received by 28 February and will be applied to rates in the following financial year. The rate concession applies to general rates only and not rubbish collection charges of the Emergency Services Levy.



**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	<b>2016/17 Budget \$</b>	<b>2015/16 Actual \$</b>	<b>2015/16 Budget \$</b>
<b>12. FEES &amp; CHARGES REVENUE</b>			
General purpose funding	381,470	375,231	365,668
Law, order, public safety	22,600	25,166	45,325
Health	754,692	820,702	843,720
Education and welfare	1,567,020	1,532,265	1,654,095
Housing	781,872	785,545	656,190
Community amenities	10,637,367	10,027,693	10,126,935
Recreation and culture	625,353	635,589	590,145
Transport	89,177,114	85,375,957	90,139,092
Economic services	803,210	957,837	1,060,247
Other property and services	462,432	458,807	498,499
	<u>105,213,130</u>	<u>100,994,792</u>	<u>105,979,915</u>

	<b>2016/17 Budget \$</b>	<b>2015/16 Actual \$</b>	<b>2015/16 Budget \$</b>
<b>13. ELECTED MEMBERS REMUNERATION</b>			
The following fees, expenses and allowances were paid to council members and/or the Mayor/President.			
Meeting fees	298,244	295,752	302,357
Lord Mayor allowance	136,042	133,900	137,917
Deputy Lord Mayor allowance	34,011	33,726	34,479
Expense Reimbursement	120,240	120,240	120,240
	<u>588,537</u>	<u>583,618</u>	<u>594,993</u>

**CITY OF PERTH**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**14. OTHER EXPENDITURE**

	<b>2016/17 Budget</b>	<b>2015/16 Actual</b>	<b>2015/16 Budget</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
Parking Bays Licence Fees	17,411,930	17,065,760	17,136,853
Donation and Sponsorships	5,148,548	4,741,317	5,280,055
Fire and Emergency Service Levy	525,341	500,108	430,488
Interstate/Overseas Conferences	230,318	197,851	297,018
Statutory Fees and Charges	212,065	220,623	236,198
Contribution	90,600	118,178	115,000
All Other	2,464,630	2,048,154	2,174,494
	<b><u>26,083,432</u></b>	<b><u>24,891,991</u></b>	<b><u>25,670,106</u></b>

**15. TRUST FUNDS**

Funds held at balance date over which the local government has no control and are not included in the financial statements.

**16. SIGNIFICANT ITEMS**

**Elizabeth Quay**

The Elizabeth Quay development opened in January 2016. The development incorporates commercial, retail and cultural attractions which are set around a 2.7 hectare inlet.

The Metropolitan Redevelopment Authority (MRA) will retain ownership of a number of public realm areas and assets for up to 10 years. The MRA is responsible for activation, presentation, maintenance and public services in the precinct. MRA will sell and oversee development of nine private lots over an extended period of time.

A two-tiered funding approach to the development is being negotiated as follows:

- \* Current and future rate income will be levied by the City to fund 'normal' levels of services provided by the City;
- \* MRA will explore alternative avenues of funding for any extraordinary or additional services required for the precinct as well as place management functions and associated costs.

The City's forecasts indicate that it will take a minimum of 4 years for the revenue generated from ratepayers to cover the cost of servicing the precinct. This forecast is based on the latest development schedule provided by the MRA. If the development of the proposed residential and office buildings is delayed then this period of deficit for the City will be extended.

**City of Perth Act**

The passing of the City of Perth Bill by the W.A. Parliament signals a new beginning in the State's history.

From 1 July 2016, the City of Perth Act will bring the City of Perth in line with other Australian capital cities and acknowledges its central role in tourism, business and economic development.

The budget 2016/17 as detailed excludes the impact of the transfer of ratepayers from the City of Subiaco or City of Nedlands as part of the new City of Perth Act which takes effect on 1 July 2016. A separate report will be presented to Council when greater clarity exists of the quantum of adjustments required to the budget for 2016/17.

## **17. SUPERANNUATION**

The City of Perth complies with the minimum obligations under federal law and contributes in respect of its employees to one of the following superannuation plans:

### **(a) W.A. Local Government Superannuation Plan (W.A. Super)**

#### **Accumulation Members**

The City contributes in respect of certain of its employees to an accumulated benefit superannuation fund established in respect of all Local Governments in the State. In accordance with statutory requirements, the City contributes to the W.A. Local Government Superannuation Plan (WALGSP) amounts nominated by the Council. As such, assets are accumulated in the WALGSP to meet members' benefits as they accrue. The latest available audited financial report of the plan, which was not subject to any audit qualification, indicates that the assets of the plan are sufficient to meet accrued benefits.

### **(b) City Of Perth Superannuation Plan**

#### **Defined Benefit Members**

The City contributes in respect of certain of its employees to a defined benefit superannuation fund established for the employees of the City of Perth and known as the City of Perth Superannuation Plan (CPSP). In accordance with statutory requirements, the City contributes to the plan amounts determined by the plan actuary. As such, assets are accumulated in the plan to meet members' benefits as they accrue. The latest available audited financial report of the plan, which was not subject to any audit qualification, indicates that the assets of the plan are sufficient to meet accrued benefits.

The plan has a number of different participating employers contributing to the defined benefit and pension section of the plan and as such is accounted for as a defined contribution plan.

The defined benefit section of the plan was closed to the admission of new members from 1 July 2009.

On 31 March 2016 plan assets relating to defined benefit members was transferred from Australian Super to Equisuper Pty Ltd.

#### **Accumulation Members**


The City contributes in respect of certain of its employees to an accumulated benefit superannuation fund for the employees of the City of Perth and known as the City of Perth Superannuation Plan. In accordance with statutory requirements, the City contributes to the CPSP amounts nominated by the Council. As such, assets are accumulated in the CPSP to meet members' benefits as they accrue. The latest available audited financial report of the plan, which was not subject to any audit qualification, indicates that the assets of the plan are sufficient to meet accrued benefits.

Effective 1 July 2009 the City of Perth Superannuation Fund was subsumed into an industry fund Australian Super, operated by the trustee Australian Super Pty Ltd.

Due to changes in legislation impacting on superannuation, Australian Super has moved accumulated members into a new fund called My Super. This fund is part of Australian Super. The change was implemented for both legislative reasons and to take advantage of lower member fees.

Total Superannuation contributions to be paid by the City in the budget year amount to \$6,954,218 (2015/16 estimate is \$6,980,399).





**SUPPORTING  
SCHEDULE**



# CITY OF PERTH

## Capital Projects 2016-17

Unit & Project Name	Carry Forward Funds (\$)	Reserves (\$)	Capital Grants & Contributions (\$)	Sale of Assets (\$)	General Purpose Funding (\$)	Capital Budget 2016/17 (\$)
<b>Arts, Culture &amp; Heritage</b>						
Grow Your Own Lighting Restoration - Forrest Place		-	-	-	100,000	100,000
Juniper Windows - Forrest Place / Perth Concert Hall		-	-	-	200,000	200,000
Lighthouse - Council House		-	-	-	15,000	15,000
Memorabilia Objects - Council House		-	-	-	5,000	5,000
Works of Art - Council House		60,000	-	-	-	60,000
<b>Arts, Culture &amp; Heritage Total</b>		<b>60,000</b>	<b>-</b>	<b>-</b>	<b>320,000</b>	<b>380,000</b>
<b>Commercial Parking</b>						
Air Conditioner - Control Room & Equipment Room - Various		9,000	-	-	-	9,000
Automate Open Air Car Parks - Various	200,000	800,000	-	-	-	1,000,000
Automatic Car Park Floors Shutdown Equipment - Concert Hall		25,000	-	-	-	25,000
Bay Reservation & Online Payment Systems - Various		50,000	-	-	-	50,000
Bay Sensor Systems - Various		100,000	-	-	-	100,000
Boom Gates - Various	90,000	-	-	-	-	90,000
CCTV Equipment including Installation - Various		640,000	-	-	-	640,000
CCTV Expanded Coverage - Various		347,350	-	-	-	347,350
CO2 Monitoring & Mechanical Ventilation - Various	223,794	250,000	-	-	-	473,794
CPAMS (Stock Job Management System) - Various	44,723	96,000	-	-	-	140,723
EMV Upgrade for Parking Equipment - Various	130,647	-	-	-	-	130,647
Equipment Shelter - Terrace Road		175,000	-	-	-	175,000
Event Ticket Management Systems (Expansion of CPAMS) - Various	40,000	-	-	-	-	40,000
Fibre Installation - Internal Car Park		50,000	-	-	-	50,000
Gate Automation - Cultural Centre		62,000	-	-	-	62,000
In Vehicle Monitoring Management System		120,000	-	-	-	120,000
LED VMS - External Entries - Various		60,000	-	-	-	60,000
LED VMS - Internal Single Line - Various		90,000	-	-	-	90,000
Licence Plate Recognition Cameras - Goderich Street		30,000	-	-	-	30,000
Lift Upgrade or Refurbishment - Various	250,000	-	-	-	-	250,000
Lighting Installation - Saunders Street	107,440	-	-	-	-	107,440
Lighting Upgrade - Various	300,000	954,200	-	-	-	1,254,200
Media Communication		200,000	-	-	-	200,000
Off Street Machines - Various		240,000	-	-	-	240,000
Off Street Parking Servers & Workstations - Various		60,000	-	-	-	60,000
On Street Parking Meters - Various		200,000	-	-	-	200,000
On Street Real Time Information for Acrod Parking		100,000	-	-	-	100,000
OSH and Visitor Access Management Systems Trial -	90,000	-	-	-	-	90,000
Parking Card Management System - Expansion - Various	119,500	-	-	-	-	119,500
Parking Meters - Various	50,434	-	-	-	-	50,434
Replacement of Sliding Door - Pier Street		42,000	-	-	-	42,000
Resurfacing & Other Works at Carparks - Various		60,000	-	-	-	60,000
Supporting Works for Pay on Foot & Licence Plate Recognition		150,000	-	-	-	150,000
CCTV - Surveillance Centre		15,800	-	-	-	15,800
Upgrade of Internet, Intranet & Mobile App		40,000	-	-	-	40,000
Uplift of Island and Kerbing - Plain Street		70,000	-	-	-	70,000
UPS Systems - Various		105,000	-	-	-	105,000
Vandalised Equipment - Various		50,000	-	-	-	50,000
Workstations - Various		9,000	-	-	-	9,000
<b>Commercial Parking Total</b>	<b>1,646,538</b>	<b>5,200,350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,846,888</b>

# CITY OF PERTH

## Capital Projects 2016-17

Unit & Project Name	Carry Forward Funds (\$)	Reserves (\$)	Capital Grants & Contributions (\$)	Sale of Assets (\$)	General Purpose Funding (\$)	Capital Budget 2016/17 (\$)
<b>Community Amenity &amp; Safety</b>						
Camera Installs - Various		-	41,150	-	25,000	66,150
CCTV Portable Tower - Council House		-	150,000	-	8,113	158,113
CPTED (Crime Prevention Through Environmental Design)		-	-	-	100,000	100,000
CCTV - Expansion - Various		-	49,000	-	50,000	99,000
CCTV - Network Replacements - Various	430,000	-	-	-	-	430,000
POD (Vehicle Storage System)		-	-	-	25,000	25,000
Ranger Emergency equipment fitted in vans		-	-	-	15,000	15,000
Regulatory Signage - Various		-	-	-	10,000	10,000
Sea Containers for storage of Impounded Goods		-	-	-	6,000	6,000
<b>Community Amenity &amp; Safety Total</b>	<b>430,000</b>	<b>-</b>	<b>240,150</b>	<b>-</b>	<b>239,113</b>	<b>909,263</b>
<b>Community Facilities</b>						
Citiplace Community Centre - Chair replacement		-	-	-	15,000	15,000
<b>Community Facilities Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>15,000</b>	<b>15,000</b>
<b>Construction</b>						
Beaufort Street - Pedestrian Crossing	138,000	-	-	-	-	138,000
Harvest Terrace Cycle Infrastructure	200,000	-	-	-	500,000	700,000
Murray Street (William - King St)		-	-	-	1,400,000	1,400,000
Parliament Place - Harvest Tce - Havelock St		1,900,000	-	-	-	1,900,000
Wellington Street (Perth City Link Project) Stage 2B	162,500	4,013,563	-	-	-	4,176,063
Wellington Street Stage 2	100,000	-	-	-	-	100,000
Wellington Street Stage 2A	250,000	-	-	-	-	250,000
Wellington Street Stage 2A - Phase 2	42,000	-	-	-	-	42,000
<b>Construction Total</b>	<b>892,500</b>	<b>5,913,563</b>	<b>-</b>	<b>-</b>	<b>1,900,000</b>	<b>8,706,063</b>
<b>Co-ordination &amp; Design</b>						
3D Model IT equipment - Council House		-	-	-	7,000	7,000
Implementation of Lighting Taskforce projects - Various		-	-	-	150,000	150,000
CIT Precinct Plan - Museum St - Installation of new Artwork	200,000	-	-	-	300,000	500,000
Cliff Street - Streetscape	171,773	-	-	-	-	171,773
Esplanade Cycle Shelters - Esplanade Station		-	-	-	10,000	10,000
Upgrade forecourt to Concert Hall		-	-	-	300,000	300,000
Greening of the City, Landscape & Street Furniture - Various		-	-	-	150,000	150,000
Hay Street - (Pier to Victoria Tce)		-	-	-	50,000	50,000
Hay Street East Traffic Island - Hay St / Causeway Intersection - Upgrade		-	-	-	110,000	110,000
Hay Street Mall Revitalisation		-	-	-	300,000	300,000
Kings Park Road (Milligan - Thomas)		-	-	-	200,000	200,000
Mclver Cycle Shelters - Mclver Station		-	-	-	10,000	10,000
McLean Laneway - Gasworks		-	-	-	1,196,500	1,196,500
Minor Urban Interventions - Various		-	-	-	150,000	150,000
Mount Street - Bridge Node		-	-	-	385,000	385,000
Pedestrian Way-Finding Signage - Various		-	-	-	40,000	40,000
Perth Concert Hall - Concept Design		-	-	-	300,000	300,000
Pilot of Minimum Standard Lighting - Northbridge		-	-	-	500,000	500,000
Project Portfolio Management System		-	-	-	500,000	500,000
Riverside Drive Footpath	150,000	-	-	-	35,000	185,000
Roe Street (Perth City Link Project)		-	-	-	50,000	50,000
St Georges Tce (King - Milligan)	529,498	-	-	-	-	529,498
Thomas Street Median	100,000	-	-	-	-	100,000
Urban Art Lighting - Various		-	-	-	200,000	200,000
Urban Forrest - Various		-	-	-	500,000	500,000

# CITY OF PERTH

## Capital Projects 2016-17

Unit & Project Name	Carry Forward Funds (\$)	Reserves (\$)	Capital Grants & Contributions (\$)	Sale of Assets (\$)	General Purpose Funding (\$)	Capital Budget 2016/17 (\$)
<b>Co-ordination &amp; Design (Continued)</b>						
Wellington Square		-	-	-	500,000	500,000
Co-ordination & Design Total	1,151,271	-	-	-	5,943,500	7,094,771
<b>Environment and Public Health</b>						
Sound Level Meters & Sound Acquisition Systems - Council House		-	-	-	19,813	19,813
Environment and Public Health Total		-	-	-	19,813	19,813
<b>Finance</b>						
Hansen 8 Advanced Asset Valuation Module	20,600	-	-	-	-	20,600
Procure to Pay - Council House		-	-	-	85,000	85,000
Finance Total	20,600	-	-	-	85,000	105,600
<b>Information Technology</b>						
Business Continuity Site (Citi-Place) Build	50,000	-	-	-	-	50,000
Business Recovery Site - Hardware	193,810	-	-	-	-	193,810
Desktop Refresh & Replacement - Council House		-	-	-	60,000	60,000
Enterprise Architecture - Council House		-	-	-	150,000	150,000
Fibre Optic Network - Council House		-	-	-	300,000	300,000
HR & Payroll System Review & Implementation - Council House	276,710	-	-	-	198,000	474,710
IBM Notes Migration - Council House		-	-	-	350,000	350,000
Intranet Redevelopment - Council House		-	-	-	40,000	40,000
MDM Implementation - Council House		-	-	-	50,000	50,000
PCI-DSS Security Review & Update - Council House	322,083	-	-	-	100,000	422,083
Public Wi-Fi Network - Council House	94,353	-	-	-	150,000	244,353
Review of Core Systems - Council House		-	-	-	200,000	200,000
Security Refresh & Replacement - Council House	100,000	-	-	-	-	100,000
Server Refresh or Replacement - Council House	210,000	-	-	-	-	210,000
Storage Refresh or Replacement - Council House	588,000	-	-	-	-	588,000
System Monitoring & Reporting - Council House	140,000	-	-	-	-	140,000
Unified Comms - Refresh & Replace Telephone System - Council House		-	-	-	50,000	50,000
Works Depot Workshop Project	100,000	-	-	-	60,000	160,000
Information Technology Total	2,074,956	-	-	-	1,708,000	3,782,956
<b>Library</b>						
Additional AV components		-	-	-	80,000	80,000
Additional Server Storage	77,000	-	-	-	-	77,000
Exhibition Display Cabinet		-	-	-	50,000	50,000
Library Duress Safety System Project		-	-	-	100,000	100,000
Website Upgrade	110,000	-	-	-	-	110,000
Library Total	187,000	-	-	-	230,000	417,000
<b>Parking Services</b>						
Vehicle Detection Sensors - Various	94,800	-	315,000	-	489,500	899,300
Parking Services Total	94,800	-	315,000	-	489,500	899,300
<b>Parks</b>						
Belvedere Promenade		-	-	-	150,000	150,000
Claisebrook Lake - Upgrade Irrigation (Garden Beds & Turf)		-	-	-	220,000	220,000
Foreshore Erosion Control - Mardalup Park		-	-	-	50,000	50,000
Investigate Alternate Water Supply for Perth Foreshore Irrigation Network		-	-	-	60,000	60,000
Langley Park - Re-grading & lifting the levels		-	-	-	35,000	35,000
Murray Thelma Reserve - Upgrade Irrigation System		-	-	-	15,000	15,000
Narrows Interchange - Flagpole Erosion Control		-	475,000	-	475,000	950,000

# CITY OF PERTH

## Capital Projects 2016-17

Unit & Project Name	Carry Forward Funds (\$)	Reserves (\$)	Capital Grants & Contributions (\$)	Sale of Assets (\$)	General Purpose Funding (\$)	Capital Budget 2016/17 (\$)
<b>Parks (Continued)</b>						
New Park Furniture - Staged Upgrade Program - Various		-	-	-	25,000	25,000
Queens Gardens - Replace Perimeter Fencing	20,000	-	-	-	250,000	270,000
Refurbishment of Narrows Interchange Pump Station		-	-	-	80,000	80,000
Roe Street Garden Bed - Limestone Retaining Wall		-	-	-	15,000	15,000
Russell Square - Resurfacing & Kerbing Replacement		-	-	-	380,000	380,000
Stormwater Reuse Improvement - Waterwise Council Co-contribution		-	10,000	-	10,000	20,000
Street Tree Improvement & Replacement - Various		-	-	-	30,000	30,000
Totterdell Park - Upgrade Garden Bed Kerbing		-	-	-	30,000	30,000
Wingfield Avenue - Bore, Controller & Wiring System		-	-	-	15,000	15,000
<b>Parks Total</b>	<b>20,000</b>	<b>-</b>	<b>485,000</b>	<b>-</b>	<b>1,840,000</b>	<b>2,345,000</b>
<b>Plant &amp; Equipment</b>						
Commercials - Depot		-	-	480,500	485,500	966,000
Large Sedans - Council House		-	-	236,500	192,500	429,000
Lubricant Management System - Depot	50,000	-	-	-	-	50,000
Minor Plant - Depot		-	-	4,000	38,000	42,000
Mobile Hardware - Depot	47,742	-	-	-	-	47,742
Mowers - Depot		-	-	61,000	157,000	218,000
Refuse Trucks - Depot		-	-	117,000	588,500	705,500
Small Sedans - Council House		-	-	132,500	96,500	229,000
Specialised Equipment - Depot		-	-	-	37,000	37,000
Stores Management Systems - Depot	40,000	-	-	-	-	40,000
Sweepers - Depot	537,000	-	-	55,000	295,000	887,000
Trucks - Depot		-	-	70,000	222,000	292,000
Utility Vehicles - Depot		-	-	7,500	22,500	30,000
<b>Plant &amp; Equipment Total</b>	<b>674,742</b>	<b>-</b>	<b>-</b>	<b>1,164,000</b>	<b>2,134,500</b>	<b>3,973,242</b>
<b>Properties</b>						
Access Card Upgrade - Council House		-	-	-	250,000	250,000
Asbestos Remedial Works - Various		-	-	-	500,000	500,000
Car Park External Painting - Various		-	-	-	40,000	40,000
Citiplace Rest Centre Replace Hand Basins	79,991	-	-	-	-	79,991
City Station Concourse Replace Air Conditioning	100,000	-	-	-	-	100,000
Council House Gardens - Water Fountain Refurbishment		-	-	-	400,000	400,000
Council House New Emergency Generator	80,000	-	-	-	-	80,000
Council House Office Reconfigurations	200,000	-	-	-	-	200,000
Council House Upgrade Driveway & Associated Drainage	200,000	-	-	-	-	200,000
Council House Upgrade Lift Equipment & Controls	39,158	-	-	-	-	39,158
Council House Water Feature Refurbishment	98,580	-	-	-	-	98,580
Electrical Works - Concert Hall	667,500	-	-	-	-	667,500
Exhibition Space - Town Hall		-	-	-	120,000	120,000
Fire Audit Works - Concert Hall	269,300	450,000	450,000	-	-	1,169,300
Fire Equipment Upgrades - Various	280,000	-	-	-	500,000	780,000
Hydraulics Works - Concert Hall		250,000	250,000	-	-	500,000
Langley Park Toilet & Changing Room Refurbishment	20,000	-	-	-	-	20,000
LED Lighting - Town Hall		-	-	-	50,000	50,000
Mechanical Services Works - Concert Hall	1,495,000	292,500	292,500	-	-	2,080,000
New Bin Store - Town Hall	15,000	-	-	-	50,000	65,000
New Perth City Library	500,000	-	-	-	-	500,000
Office Refurbishment - Depot		-	-	-	100,000	100,000
Pedestrian Walkways (ISPT) - Forrest Place	700,000	-	-	-	2,700,000	3,400,000



# CITY OF PERTH

## Capital Projects 2016-17

Unit & Project Name	Carry Forward Funds (\$)	Reserves (\$)	Capital Grants & Contributions (\$)	Sale of Assets (\$)	General Purpose Funding (\$)	Capital Budget 2016/17 (\$)
<b>Properties (Continued)</b>						
Public Plaza Project - Cathedral & Treasury Precinct	700,000	-	-	-	-	700,000
Refurbish Murray St Frontage & Parking Control Booth - Pier St Car Park		-	-	-	80,000	80,000
Roof Membrane Upgrade - Council House		-	-	-	500,000	500,000
Roof Refurbishment & Drainage Improvements - Pier St Car Park		-	-	-	250,000	250,000
Structural Repairs - Jacobs Ladder		-	-	-	80,000	80,000
Toilet & Changeroom Refurbishment - Langley Park		-	-	-	1,000,000	1,000,000
Toilet & Shower Refurbishment - Rest Centre		-	-	-	100,000	100,000
Toilet Refurbishment - Town Hall		-	-	-	35,000	35,000
Water Ingress Remedial Works - Forrest Place Loading Dock		-	-	-	250,000	250,000
Wellington St Car Park Retaining Wall & Drainage Upgrade	50,000	-	-	-	-	50,000
<b>Properties Total</b>	<b>5,494,529</b>	<b>992,500</b>	<b>992,500</b>	<b>-</b>	<b>7,005,000</b>	<b>14,484,529</b>
<b>Street Presentation &amp; Maintenance</b>						
Aberdeen Street - Pier St To Lord St		-	-	-	500,000	500,000
Adelaide Terrace - Bennett St to Hill St - Both Sides	100,000	-	-	-	-	100,000
Adelaide Terrace (West) - Burt Way to Hill St	79,750	-	-	-	-	79,750
Christmas Decorations		-	-	-	250,000	250,000
Claisebrook Cove - Boat Section		-	-	-	500,000	500,000
Crossover Replacements		-	-	-	302,500	302,500
Custom Street Furniture Replacement Program		-	-	-	500,000	500,000
DUP - Narrows East to MRWA		-	-	-	490,000	490,000
East Parade (South) - Bridge Abutment to Kensington St		-	50,594	-	42,316	92,910
Horatio Street - Both - Waterloo Cres to Nelson Cres		-	-	-	120,327	120,327
Improving Coverage - Various		-	-	-	50,000	50,000
Investigate & Design 2017/18		-	-	-	150,000	150,000
James Street - Pier St to Stirling St		-	-	-	750,000	750,000
James Street (East) - Freeway Off-ramp to Fitzgerald St		-	-	-	77,805	77,805
Kerb - Hale St - Both - Nelson Cres to Waterloo Cres		-	-	-	52,400	52,400
Kerb - Plaistowe Mews - Both - Railway St to Sutherland St		-	-	-	34,000	34,000
Kerb - Riverside Drive - West Bound - Both - Carpark Entry to Plain Street		-	-	-	27,720	27,720
Kerb - Walker Ave - Both - Kings Park Road to Ord St		-	-	-	117,900	117,900
Litter Bin Enclosures - Various	100,000	-	-	-	-	100,000
Medians - Newcastle St - Charles St to Fitzgerald St		-	-	-	11,500	11,500
Medians - Roe St - Beaufort St to William St		-	-	-	27,000	27,000
Medians - Thomas St - Kings Park Road to Rheola St		-	-	-	27,625	27,625
Milligan Street - St Georges Tce to Hay St		-	70,898	-	27,997	98,895
Minor Civil Works & Accessibility Improvements		-	-	-	500,000	500,000
Minor Stormwater Extensions		-	-	-	150,000	150,000
Mount Street - St Georges Tce to Spring St		-	59,100	-	42,930	102,030
Mounts Bay Road - North - St Georges College to Winthrop Ave		-	-	-	98,120	98,120
Mounts Bay Road - Freeway Off-ramp to Bus Stop		-	148,750	-	-	148,750
Murray Street - Outram St to Colin St		-	-	-	83,325	83,325
Murray Street - Thomas St to Outram St		-	-	-	74,910	74,910
Murray Street - Havelock St to Harvest Tce		-	190,950	-	-	190,950
Newcastle St (West) - William St to Lake St	25,000	-	-	-	-	25,000
Newcastle Street - Lord St to Stirling St		-	76,187	-	46,363	122,550
Newcastle Street (West) - Palmerston St to Fitzgerald St	86,240	-	-	-	-	86,240
Norbert Street - Both - Royal St to Wittenoom St		-	-	-	141,816	141,816

# CITY OF PERTH

## Capital Projects 2016-17

Unit & Project Name	Carry Forward Funds (\$)	Reserves (\$)	Capital Grants & Contributions (\$)	Sale of Assets (\$)	General Purpose Funding (\$)	Capital Budget 2016/17 (\$)
<b>Street Presentation &amp; Maintenance (Continued)</b>						
Pier Street - Both - Wellington St to St Georges Tce		-	-	-	346,723	346,723
Pitcovers & Manholes		-	-	-	70,000	70,000
Plaistowe Mews Replacements	100,000	-	-	-	-	100,000
Railway Street - North - Sutherland St to Loftus St		-	-	-	342,005	342,005
Replacement - Various Locations	20,000	-	-	-	-	20,000
Replacing End of Useful Life Lighting - Various		-	-	-	200,000	200,000
Roe Street - North - Fitzgerald St to Sutherland St		-	-	-	472,304	472,304
Stirling & Pier Street - Newcastle St to Aberdeen St		-	-	-	150,000	150,000
Sutherland Street - Plaistowe Mews to Freeway On-ramp		-	-	-	84,800	84,800
Victoria Avenue - Riverside Dr to Victoria Sq - Both Sides	225,000	-	-	-	-	225,000
Victoria Square - Lord St to Murray St		-	60,705	-	-	60,705
Waterloo Crescent - North - Horatio St to Bronte St		-	-	-	144,445	144,445
Wellington Street (East) - Sutherland St to Gordon St		-	24,853	-	32,147	57,000
Wellington Street (Reconstruction West Bound Lanes) - William St to King St including King St intersection		-	249,595	-	350,405	600,000
Wellington Street (West) - Lord St to Pier St including Pier St intersection		-	-	-	259,635	259,635
Wellington Street (West) - Pier St to Barrack St including Barrack St intersection		-	118,256	-	39,064	157,320
Winthrop Avenue / Aberdare Road - Intersection		-	20,119	-	22,631	42,750
<b>Street Presentation &amp; Maintenance Total</b>	<b>735,990</b>	<b>-</b>	<b>1,070,007</b>	<b>-</b>	<b>7,710,713</b>	<b>9,516,710</b>
<b>Transport</b>						
2-Way Hill Street (St Georges Tce - Wittenoom St)		100,000	-	-	-	100,000
2-Way Murray St (Elder - Thomas)	300,000	-	-	-	-	300,000
Bennett Street City Cycle Route		-	-	-	50,000	50,000
Black Spot - Future Projects - Various		-	-	-	300,000	300,000
East Parade City Cycle Route		-	-	-	50,000	50,000
Fielder Street Integrated Cycle Route		-	-	-	25,000	25,000
Kensington Street City Cycle Route		-	-	-	50,000	50,000
Parallel Walks & Other Pedestrian improvement - Various		-	1,400,000	-	-	1,400,000
Royal Street City Cycle Route		-	-	-	25,000	25,000
Strengthen Pedestrian Connection from City to Pt Fraser - Heirisson Island		500,000	-	-	-	500,000
Trafalgar Bridge Pedestrian Priority Zone		-	-	-	50,000	50,000
Cycle Plan Implementation - Various	185,000	-	-	-	175,000	360,000
Victoria Terrace Integrated Cycle Route		-	-	-	25,000	25,000
<b>Transport Total</b>	<b>485,000</b>	<b>600,000</b>	<b>1,400,000</b>	<b>-</b>	<b>750,000</b>	<b>3,235,000</b>
<b>Total Capital Budget</b>	<b>13,907,926</b>	<b>12,766,413</b>	<b>4,502,657</b>	<b>1,164,000</b>	<b>30,390,139</b>	<b>62,731,135</b>





# **BUDGET BY UNITS**



CITY OF PERTH BUDGET 2016/17 by Directorate and Unit			
2015/16 Budget \$	2015/16 Estimated Actual \$	Description	2016/17 Budget \$
		<b>REVENUE</b>	
\$ 82,692,367	\$ 83,601,509	Rates	\$ 85,143,608
\$ 1,508,499	\$ 1,234,291	Grants & Subsidies	\$ 1,514,031
\$ 7,158,186	\$ 7,495,971	Rubbish Collection Fees	\$ 8,071,814
\$ 78,153,380	\$ 74,472,884	Parking Fees	\$ 76,573,664
\$ 10,443,348	\$ 9,219,635	Fines & Costs	\$ 10,610,604
\$ 1,677,044	\$ 1,540,055	Community Service Fees	\$ 1,577,941
\$ 5,157,319	\$ 4,803,865	Interest Earned	\$ 4,672,819
\$ 12,796,314	\$ 12,335,764	Other Revenue	\$ 11,917,998
<b>\$ 199,586,457</b>	<b>\$ 194,703,975</b>	<b>TOTAL REVENUE</b>	<b>\$ 200,082,478</b>
		<b>OPERATING EXPENDITURE</b> by Directorate & Unit	
		<b>Executive Support</b>	
\$ 5,691,038	\$ 2,678,877	Executive Support	\$ 2,338,465
\$ -	\$ 861,761	Communication and Engagement	\$ -
<b>\$ 5,691,038</b>	<b>\$ 3,540,638</b>	<b>Total</b>	<b>\$ 2,338,465</b>
		<b>Corporate Services Directorate</b>	
\$ 619,714	\$ 650,511	Director of Corporate Services	\$ 619,195
\$ 1,671,678	\$ 1,704,549	Governance	\$ 1,692,324
\$ 4,975,212	\$ 5,138,332	Finance	\$ 5,226,774
\$ 2,292,300	\$ 2,182,029	Human Resources	\$ 2,268,304
\$ 1,140,125	\$ 1,067,876	Data and Business Intelligence	\$ 2,874,402
\$ 7,366,357	\$ 7,274,726	Information Technology	\$ 6,883,650
\$ -	\$ 22,194	Asset Management	\$ 650,519
<b>\$ 18,065,386</b>	<b>\$ 18,040,217</b>	<b>Total</b>	<b>\$ 20,215,168</b>
		<b>Community and Commercial Services Directorate</b>	
\$ 529,333	\$ 846,774	Director of Community and Commercial Services	\$ 663,664
\$ 657,543	\$ 716,027	Customer Service	\$ 864,417
\$ 6,565,642	\$ 6,806,599	Community Services	\$ 6,491,896
\$ 6,982,336	\$ 7,063,748	Parking Services	\$ 7,976,764
\$ 4,481,365	\$ 4,229,926	Library	\$ 5,279,342
\$ 3,184,081	\$ 3,784,371	Community Amenity and Safety	\$ 3,481,523
\$ 37,090,598	\$ 37,873,452	Commercial Parking	\$ 38,408,817
<b>\$ 59,490,898</b>	<b>\$ 61,320,898</b>	<b>Total</b>	<b>\$ 63,166,423</b>
		<b>Construction and Maintenance Directorate</b>	
\$ 710,423	\$ 622,202	Director of Construction and Maintenance	\$ 923,179
\$ 18,983,891	\$ 18,140,944	Properties	\$ 20,150,257
\$ 8,032,492	\$ 11,373,871	Parks	\$ 11,368,172
\$ 8,701,810	\$ 21,601,819	Street Presentation and Maintenance	\$ 24,746,446
\$ -	\$ 300,975	Construction	\$ 339,897
\$ 9,780,405	\$ 9,412,062	Waste and Cleansing	\$ 10,333,756
\$ 820,263	\$ 4,902,966	Plant and Equipment	\$ 5,339,953
\$ 26,091,449	\$ 734	Contracts and Asset Management Services	\$ -
<b>\$ 73,120,733</b>	<b>\$ 66,355,573</b>	<b>Total</b>	<b>\$ 73,201,660</b>
		<b>Planning and Development Directorate</b>	
\$ 1,677,485	\$ 1,223,095	Director of Planning and Development	\$ 831,096
\$ 3,231,380	\$ 2,126,767	Strategic Planning	\$ 2,211,017
\$ 2,280,210	\$ 2,152,183	Development Approvals	\$ 2,379,414
\$ 3,528,402	\$ 2,336,383	Coordination and Design	\$ 3,266,625
\$ -	\$ 1,688,352	Transport	\$ 2,016,789
\$ 1,783,070	\$ 2,329,110	Environment and Public Health	\$ 3,220,878
\$ 841,627	\$ 851,326	Activity Approvals	\$ 1,097,797
<b>\$ 13,342,173</b>	<b>\$ 12,707,215</b>	<b>Total</b>	<b>\$ 15,023,616</b>
		<b>Economic Development and Activation Directorate</b>	
\$ -	\$ 936,539	Director of Economic Development and Activation	\$ 531,306
\$ 14,361,683	\$ 12,472,991	Marketing and Communications	\$ 12,021,725
\$ 2,465,027	\$ 2,185,526	Economic Development	\$ 2,610,203
\$ 2,948,887	\$ 2,768,143	Arts, Culture and Heritage	\$ 3,026,960
\$ -	\$ 623,736	Business Support and Sponsorship	\$ 5,184,353
\$ -	\$ 84,358	International Engagement	\$ -
<b>\$ 19,775,597</b>	<b>\$ 19,071,293</b>	<b>Total</b>	<b>\$ 23,374,548</b>
<b>-\$ 1,558,253</b>	<b>-\$ 1,007,705</b>	<b>Profit / Loss on Asset Disposals</b>	<b>-\$ 1,437,448</b>
<b>\$ 187,927,571</b>	<b>\$ 180,028,129</b>	<b>TOTAL EXPENDITURE</b>	<b>\$ 195,882,431</b>



# CITY OF PERTH

## Executive Support

### 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		Operating Revenue	
0	0	Total Operating Revenue	0

		Operating Expenditure	
4,784,143	2,521,040	7100 - Employee Costs	1,467,296
204,500	356,943	7200 - Material Costs	198,950
12,555	15,757	7400 - Insurance Expenditure	12,732
8,097	6,932	7510 - Depreciation & Amortisation	2,100
0	20	7600 - Interest Expense	0
681,743	639,948	7900 - Other Expenditure	657,387
5,691,038	3,540,639	Total Operating Expenditure	2,338,465

-5,691,038	-3,540,639	Net Operating Result	-2,338,465
------------	------------	----------------------	------------

-1,900,474	-2,183,318	Internal Income	-1,954,106
2,891,329	3,553,995	Internal Expenditure	3,371,860

-4,700,184	-2,169,962	Net Result	-920,712
------------	------------	------------	----------

# CITY OF PERTH

## Executive Support

### Executive Support Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		Operating Revenue	
0	0	Total Operating Revenue	0

		Operating Expenditure	
4,784,143	1,779,650	7100 - Employee Costs	1,467,296
204,500	239,896	7200 - Material Costs	198,950
12,555	12,972	7400 - Insurance Expenditure	12,732
8,097	6,932	7510 - Depreciation & Amortisation	2,100
0	20	7600 - Interest Expense	0
681,743	639,407	7900 - Other Expenditure	657,387
5,691,038	2,678,877	Total Operating Expenditure	2,338,465

-5,691,038	-2,678,877	Net Operating Result	-2,338,465
------------	------------	----------------------	------------

-1,900,474	-2,183,318	Internal Income	-1,954,106
2,891,329	3,550,196	Internal Expenditure	3,371,860

-4,700,184	-1,311,999	Net Result	-920,712
------------	------------	------------	----------

# CITY OF PERTH

## Executive Support

### Communication and Engagement Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
<b>0</b>	<b>0</b>	<b>Total Operating Revenue</b>	<b>0</b>

		<b>Operating Expenditure</b>	
0	741,390	7100 - Employee Costs	0
0	117,046	7200 - Material Costs	0
0	2,785	7400 - Insurance Expenditure	0
0	540	7900 - Other Expenditure	0
<b>0</b>	<b>861,761</b>	<b>Total Operating Expenditure</b>	<b>0</b>

<b>0</b>	<b>-861,761</b>	<b>Net Operating Result</b>	<b>0</b>
----------	-----------------	-----------------------------	----------

0	0	Internal Income	0
0	3,799	Internal Expenditure	0

<b>0</b>	<b>-857,963</b>	<b>Net Result</b>	<b>0</b>
----------	-----------------	-------------------	----------

# CITY OF PERTH

## Corporate Services Directorate

### 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
82,692,367	83,601,509	6100 - Rates	85,143,608
836,000	466,272	6220 - Recurrent Grants	817,666
5,151,319	4,798,696	6600 - Interest Earned	4,670,319
369,638	377,765	6590 - Other Fees & Charges	384,470
194,983	392,871	6900 - Other Revenue	305,120
<b>89,244,308</b>	<b>89,637,113</b>	<b>Total Operating Revenue</b>	<b>91,321,183</b>

		<b>Operating Expenditure</b>	
10,689,990	11,038,003	7100 - Employee Costs	12,733,640
4,476,662	4,580,271	7200 - Material Costs	4,839,906
45,000	45,214	7300 - Utilities	32,000
29,606	43,429	7400 - Insurance Expenditure	48,779
1,204,729	1,153,326	7510 - Depreciation & Amortisation	1,060,860
50	16	7600 - Interest Expense	0
1,558,253	1,135,945	7700 - Loss on Disposal of Assets	1,437,448
61,095	44,013	7900 - Other Expenditure	62,535
<b>18,065,386</b>	<b>18,040,218</b>	<b>Total Operating Expenditure</b>	<b>20,215,168</b>

<b>71,178,922</b>	<b>71,596,895</b>	<b>Net Operating Result</b>	<b>71,106,015</b>
-------------------	-------------------	-----------------------------	-------------------

-21,301,364	-21,094,256	Internal Income	-19,825,911
11,782,803	11,826,471	Internal Expenditure	13,495,312

<b>61,660,361</b>	<b>62,329,109</b>	<b>Net Result</b>	<b>64,775,416</b>
-------------------	-------------------	-------------------	-------------------



CITY OF PERTH			
Corporate Services Directorate			
Director Corporate Services			
2016/17 Budget by Nature and Type			
2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		Operating Revenue	
0	0	Total Operating Revenue	0
		Operating Expenditure	
577,041	620,192	7100 - Employee Costs	566,247
20,880	14,125	7200 - Material Costs	31,435
8,370	8,265	7400 - Insurance Expenditure	8,489
223	196	7510 - Depreciation & Amortisation	124
13,200	7,733	7900 - Other Expenditure	12,900
619,714	650,511	Total Operating Expenditure	619,195
-619,714	-650,511	Net Operating Result	-619,195
-1,276,456	-1,120,594	Internal Income	-972,298
1,330,254	1,008,753	Internal Expenditure	858,907
-565,916	-762,352	Net Result	-732,586

# CITY OF PERTH

## Corporate Services Directorate

### Governance Unit

#### 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
0	608	6900 - Other Revenue	0
<b>0</b>	<b>608</b>	<b>Total Operating Revenue</b>	<b>0</b>

		<b>Operating Expenditure</b>	
1,051,105	997,113	7100 - Employee Costs	1,070,540
581,458	674,671	7200 - Material Costs	597,050
8,366	8,261	7400 - Insurance Expenditure	8,484
13,748	13,674	7510 - Depreciation & Amortisation	0
17,000	10,830	7900 - Other Expenditure	16,250
<b>1,671,678</b>	<b>1,704,549</b>	<b>Total Operating Expenditure</b>	<b>1,692,324</b>

<b>-1,671,678</b>	<b>-1,703,941</b>	<b>Net Operating Result</b>	<b>-1,692,324</b>
-------------------	-------------------	-----------------------------	-------------------

-3,270,641	-3,124,638	Internal Income	-3,092,900
3,232,921	3,073,165	Internal Expenditure	2,849,399

<b>-1,709,398</b>	<b>-1,755,414</b>	<b>Net Result</b>	<b>-1,935,825</b>
-------------------	-------------------	-------------------	-------------------

**CITY OF PERTH**  
**Corporate Services Directorate**

**Finance Unit**  
**2016/17 Budget by Nature and Type**

<b>2015/16 Budget (\$)</b>	<b>2015/16 Estimated Actual (\$)</b>	<b>Description</b>	<b>2016/17 Budget (\$)</b>
		<b>Operating Revenue</b>	
82,692,367	83,601,509	6100 - Rates	85,143,608
836,000	466,272	6220 - Recurrent Grants	817,666
5,151,319	4,798,696	6600 - Interest Earned	4,670,319
367,168	375,481	6590 - Other Fees & Charges	381,470
194,983	392,262	6900 - Other Revenue	305,120
<b>89,241,838</b>	<b>89,634,220</b>	<b>Total Operating Revenue</b>	<b>91,318,183</b>

		<b>Operating Expenditure</b>	
2,826,403	3,444,515	7100 - Employee Costs	3,146,554
573,793	578,225	7200 - Material Costs	604,393
4,185	17,438	7400 - Insurance Expenditure	17,273
1,528	61,154	7510 - Depreciation & Amortisation	15,776
50	0	7600 - Interest Expense	0
1,558,253	1,030,420	7700 - Loss on Disposal of Assets	1,437,448
11,000	6,579	7900 - Other Expenditure	5,330
<b>4,975,212</b>	<b>5,138,332</b>	<b>Total Operating Expenditure</b>	<b>5,226,774</b>

<b>84,266,626</b>	<b>84,495,888</b>	<b>Net Operating Result</b>	<b>86,091,409</b>
-------------------	-------------------	-----------------------------	-------------------

-4,422,448	-5,002,976	Internal Income	-4,071,832
3,919,062	4,343,544	Internal Expenditure	3,015,812

<b>83,763,240</b>	<b>83,836,455</b>	<b>Net Result</b>	<b>85,035,389</b>
-------------------	-------------------	-------------------	-------------------

# CITY OF PERTH

## Corporate Services Directorate

### Human Resources Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
<b>0</b>	<b>0</b>	<b>Total Operating Revenue</b>	<b>0</b>

		<b>Operating Expenditure</b>	
2,169,160	1,954,894	7100 - Employee Costs	2,129,960
109,955	220,373	7200 - Material Costs	126,100
4,185	4,132	7400 - Insurance Expenditure	4,244
9,000	2,629	7900 - Other Expenditure	8,000
<b>2,292,300</b>	<b>2,182,029</b>	<b>Total Operating Expenditure</b>	<b>2,268,304</b>

<b>-2,292,300</b>	<b>-2,182,029</b>	<b>Net Operating Result</b>	<b>-2,268,304</b>
-------------------	-------------------	-----------------------------	-------------------

-3,073,471	-2,945,594	Internal Income	-2,848,169
1,604,443	1,532,219	Internal Expenditure	1,239,608

<b>-3,761,329</b>	<b>-3,595,404</b>	<b>Net Result</b>	<b>-3,876,865</b>
-------------------	-------------------	-------------------	-------------------



CITY OF PERTH			
Corporate Services Directorate			
Information Technology Unit			
2016/17 Budget by Nature and Type			
2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
0	0	6590 - Other Fees & Charges	0
<b>0</b>	<b>0</b>	<b>Total Operating Revenue</b>	<b>0</b>
		<b>Operating Expenditure</b>	
3,091,152	3,062,222	7100 - Employee Costs	2,479,809
3,031,341	2,978,612	7200 - Material Costs	3,320,616
45,000	45,214	7300 - Utilities	32,000
4,500	5,333	7400 - Insurance Expenditure	5,564
1,184,965	1,068,694	7510 - Depreciation & Amortisation	1,038,262
0	16	7600 - Interest Expense	0
0	105,525	7700 - Loss on Disposal of Assets	0
9,400	9,110	7900 - Other Expenditure	7,400
<b>7,366,357</b>	<b>7,274,726</b>	<b>Total Operating Expenditure</b>	<b>6,883,650</b>
<b>-7,366,357</b>	<b>-7,274,726</b>	<b>Net Operating Result</b>	<b>-6,883,650</b>
-7,926,156	-7,696,115	Internal Income	-7,507,670
1,504,058	1,688,818	Internal Expenditure	5,334,247
<b>-13,788,456</b>	<b>-13,282,023</b>	<b>Net Result</b>	<b>-9,057,074</b>

CITY OF PERTH			
Corporate Services Directorate			
Data and Business Intelligence Unit 2016/17 Budget by Nature and Type			
2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
2,470	2,284	6590 - Other Fees & Charges	3,000
<b>2,470</b>	<b>2,284</b>	<b>Total Operating Revenue</b>	<b>3,000</b>
		<b>Operating Expenditure</b>	
975,129	938,294	7100 - Employee Costs	2,729,640
159,235	114,265	7200 - Material Costs	131,192
0	0	7400 - Insurance Expenditure	4,725
4,266	9,608	7510 - Depreciation & Amortisation	6,699
1,495	5,709	7900 - Other Expenditure	2,145
<b>1,140,125</b>	<b>1,067,876</b>	<b>Total Operating Expenditure</b>	<b>2,874,402</b>
<b>-1,137,655</b>	<b>-1,065,592</b>	<b>Net Operating Result</b>	<b>-2,871,402</b>
-1,332,190	-1,204,340	Internal Income	-1,333,040
192,065	179,972	Internal Expenditure	197,339
<b>-2,277,780</b>	<b>-2,089,959</b>	<b>Net Result</b>	<b>-4,007,103</b>

CITY OF PERTH			
Corporate Services Directorate			
Asset Management Unit			
2016/17 Budget by Nature and Type			
2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		Operating Revenue	
0	0	Total Operating Revenue	0
		Operating Expenditure	
0	20,772	7100 - Employee Costs	610,889
0	0	7200 - Material Costs	29,120
0	1,422	7900 - Other Expenditure	10,510
0	22,194	Total Operating Expenditure	650,519
0	-22,194	Net Operating Result	-650,519
0	0	Internal Income	0
0	0	Internal Expenditure	0
0	-22,194	Net Result	-650,519

# CITY OF PERTH

## Community and Commercial Services Directorate

### 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
87,499	146,389	6220 - Recurrent Grants	95,065
0	0	6210 - Grants & Subsidies	555,150
0	0	6300 - Contributions & Donations	2,000
418,493	286,950	6520 - Rental & Hire Charges	339,408
8,100	8,152	6530 - Licence & Registration Fees	6,000
78,083,380	74,399,490	6540 - Parking Fees	76,498,664
10,367,855	9,215,418	6550 - Fines & Costs	10,579,506
1,677,044	1,540,055	6560 - Community Service Fee	1,577,941
67,121	68,578	6590 - Other Fees & Charges	102,729
1,128,292	1,020,154	6900 - Other Revenue	1,492,036
<b>91,837,784</b>	<b>86,685,185</b>	<b>Total Operating Revenue</b>	<b>91,248,500</b>

		<b>Operating Expenditure</b>	
20,560,924	22,033,282	7100 - Employee Costs	24,405,145
13,354,233	13,580,592	7200 - Material Costs	12,700,974
1,316,114	1,182,466	7300 - Utilities	1,384,204
484,417	473,071	7400 - Insurance Expenditure	484,307
3,503,003	4,182,960	7510 - Depreciation & Amortisation	3,838,490
1,262,337	893,454	7600 - Interest Expense	1,089,686
0	2,963	7700 - Loss on Disposal of Assets	0
962,345	950,632	7800 - Expense Provisions	998,010
18,047,525	18,021,479	7900 - Other Expenditure	18,265,608
<b>59,490,898</b>	<b>61,320,898</b>	<b>Total Operating Expenditure</b>	<b>63,166,423</b>

<b>32,346,886</b>	<b>25,364,287</b>	<b>Net Operating Result</b>	<b>28,082,076</b>
-------------------	-------------------	-----------------------------	-------------------

-25,657,125	-21,271,253	Internal Income	-20,961,848
30,908,552	25,190,079	Internal Expenditure	24,791,839

<b>37,598,314</b>	<b>29,283,113</b>	<b>Net Result</b>	<b>31,912,068</b>
-------------------	-------------------	-------------------	-------------------



# CITY OF PERTH

## Community and Commercial Services Directorate

### Director Community and Commercial Services

#### 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		Operating Revenue	
0	0	Total Operating Revenue	0

		Operating Expenditure	
495,280	693,135	7100 - Employee Costs	623,287
22,870	142,116	7200 - Material Costs	24,135
4,183	5,039	7400 - Insurance Expenditure	4,242
7,000	6,484	7900 - Other Expenditure	12,000
529,333	846,774	Total Operating Expenditure	663,664

-529,333	-846,774	Net Operating Result	-663,664
----------	----------	----------------------	----------

-1,010,040	-1,009,095	Internal Income	-863,309
834,080	551,668	Internal Expenditure	58,419

-705,293	-1,304,202	Net Result	-1,468,554
----------	------------	------------	------------

# CITY OF PERTH

## Community and Commercial Services Directorate

### Customer Services Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
39,158	37,452	6520 - Rental & Hire Charges	40,170
139,572	100,062	6900 - Other Revenue	130,500
<b>178,730</b>	<b>137,514</b>	<b>Total Operating Revenue</b>	<b>170,670</b>

		<b>Operating Expenditure</b>	
629,163	624,432	7100 - Employee Costs	807,784
28,241	91,425	7200 - Material Costs	56,620
139	170	7510 - Depreciation & Amortisation	13
<b>657,543</b>	<b>716,027</b>	<b>Total Operating Expenditure</b>	<b>864,417</b>

<b>-478,813</b>	<b>-578,513</b>	<b>Net Operating Result</b>	<b>-693,747</b>
-----------------	-----------------	-----------------------------	-----------------

-1,021,121	-1,047,277	Internal Income	-1,276,454
1,026,652	1,009,049	Internal Expenditure	1,261,097

<b>-473,282</b>	<b>-616,740</b>	<b>Net Result</b>	<b>-709,104</b>
-----------------	-----------------	-------------------	-----------------

# CITY OF PERTH

## Community and Commercial Services Directorate

### Community Services Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
84,069	146,389	6220 - Recurrent Grants	95,065
0	0	6300 - Contributions & Donations	2,000
259,975	234,919	6520 - Rental & Hire Charges	244,165
1,667,044	1,534,333	6560 - Community Service Fee	1,571,941
125	125	6590 - Other Fees & Charges	200
579,579	554,982	6900 - Other Revenue	601,927
<b>2,590,792</b>	<b>2,470,747</b>	<b>Total Operating Revenue</b>	<b>2,515,298</b>

		<b>Operating Expenditure</b>	
4,943,486	5,135,038	7100 - Employee Costs	4,989,025
854,221	862,752	7200 - Material Costs	831,016
141,803	130,977	7300 - Utilities	146,634
33,477	36,018	7400 - Insurance Expenditure	33,949
274,262	272,704	7510 - Depreciation & Amortisation	253,443
0	44	7600 - Interest Expense	0
318,394	369,066	7900 - Other Expenditure	237,829
<b>6,565,642</b>	<b>6,806,599</b>	<b>Total Operating Expenditure</b>	<b>6,491,896</b>

<b>-3,974,850</b>	<b>-4,335,852</b>	<b>Net Operating Result</b>	<b>-3,976,598</b>
-------------------	-------------------	-----------------------------	-------------------

-3,202,740	-2,979,926	Internal Income	-1,424,655
4,229,254	3,916,933	Internal Expenditure	2,514,791

<b>-2,948,336</b>	<b>-3,398,845</b>	<b>Net Result</b>	<b>-2,886,462</b>
-------------------	-------------------	-------------------	-------------------

# CITY OF PERTH

## Community and Commercial Services Directorate

### Parking Services Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
0	0	6210 - Grants & Subsidies	315,000
1,501,205	1,420,647	6540 - Parking Fees	1,548,318
10,330,630	9,198,403	6550 - Fines & Costs	10,560,406
4,030	3,347	6900 - Other Revenue	3,000
<b>11,835,865</b>	<b>10,622,397</b>	<b>Total Operating Revenue</b>	<b>12,426,724</b>

		<b>Operating Expenditure</b>	
4,666,781	4,552,944	7100 - Employee Costs	5,225,741
1,448,601	1,648,210	7200 - Material Costs	1,854,030
8,620	16,001	7400 - Insurance Expenditure	15,631
45,108	47,432	7510 - Depreciation & Amortisation	41,200
572,525	560,812	7800 - Expense Provisions	608,190
240,700	238,349	7900 - Other Expenditure	231,972
<b>6,982,336</b>	<b>7,063,748</b>	<b>Total Operating Expenditure</b>	<b>7,976,764</b>

<b>4,853,529</b>	<b>3,558,649</b>	<b>Net Operating Result</b>	<b>4,449,960</b>
------------------	------------------	-----------------------------	------------------

-8,964,671	-7,070,440	Internal Income	-7,262,981
9,968,253	7,759,641	Internal Expenditure	8,044,073

<b>5,857,111</b>	<b>4,247,850</b>	<b>Net Result</b>	<b>5,231,052</b>
------------------	------------------	-------------------	------------------



# CITY OF PERTH

## Community and Commercial Services Directorate

### Library Unit

#### 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
100,000	1,000	6520 - Rental & Hire Charges	44,000
10,000	5,722	6560 - Community Service Fee	6,000
23,000	10,082	6590 - Other Fees & Charges	35,600
<b>133,000</b>	<b>16,805</b>	<b>Total Operating Revenue</b>	<b>85,600</b>

		<b>Operating Expenditure</b>	
2,234,917	2,569,994	7100 - Employee Costs	3,386,019
1,225,230	1,147,830	7200 - Material Costs	903,100
150,000	73,492	7300 - Utilities	216,000
5,756	6,596	7400 - Insurance Expenditure	6,737
16,625	16,416	7510 - Depreciation & Amortisation	13,643
801,937	391,850	7600 - Interest Expense	720,144
46,900	23,749	7900 - Other Expenditure	33,700
<b>4,481,365</b>	<b>4,229,926</b>	<b>Total Operating Expenditure</b>	<b>5,279,342</b>

<b>-4,348,365</b>	<b>-4,213,122</b>	<b>Net Operating Result</b>	<b>-5,193,742</b>
-------------------	-------------------	-----------------------------	-------------------

0	0	Internal Income	0
754,122	713,418	Internal Expenditure	636,632

<b>-3,594,243</b>	<b>-3,499,703</b>	<b>Net Result</b>	<b>-4,557,110</b>
-------------------	-------------------	-------------------	-------------------

# CITY OF PERTH

## Community and Commercial Services Directorate

### Community Amenity and Safety Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
0	0	6210 - Grants & Subsidies	240,150
8,100	8,152	6530 - Licence & Registration Fees	6,000
37,225	17,014	6550 - Fines & Costs	19,100
26,500	6,399	6900 - Other Revenue	15,878
<b>71,825</b>	<b>31,566</b>	<b>Total Operating Revenue</b>	<b>281,128</b>

		<b>Operating Expenditure</b>	
2,496,331	2,815,071	7100 - Employee Costs	2,741,204
576,825	866,631	7200 - Material Costs	610,180
30,000	31,202	7300 - Utilities	51,181
10,826	14,676	7400 - Insurance Expenditure	11,965
66,949	46,912	7510 - Depreciation & Amortisation	56,393
3,150	9,879	7900 - Other Expenditure	10,600
<b>3,184,081</b>	<b>3,784,371</b>	<b>Total Operating Expenditure</b>	<b>3,481,523</b>

<b>-3,112,256</b>	<b>-3,752,806</b>	<b>Net Operating Result</b>	<b>-3,200,394</b>
-------------------	-------------------	-----------------------------	-------------------

-997,039	-1,016,352	Internal Income	-726,425
1,761,601	1,330,147	Internal Expenditure	1,175,726

<b>-2,347,694</b>	<b>-3,439,011</b>	<b>Net Result</b>	<b>-2,751,093</b>
-------------------	-------------------	-------------------	-------------------

# CITY OF PERTH

## Community and Commercial Services Directorate

### Commercial Parking Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
3,430	0	6220 - Recurrent Grants	0
19,360	13,579	6520 - Rental & Hire Charges	11,073
76,582,175	72,978,844	6540 - Parking Fees	74,950,346
43,996	58,371	6590 - Other Fees & Charges	66,929
378,611	355,364	6900 - Other Revenue	740,731
<b>77,027,573</b>	<b>73,406,157</b>	<b>Total Operating Revenue</b>	<b>75,769,079</b>

		<b>Operating Expenditure</b>	
5,094,966	5,642,668	7100 - Employee Costs	6,632,086
9,198,244	8,821,628	7200 - Material Costs	8,421,892
994,311	946,794	7300 - Utilities	970,389
421,556	394,741	7400 - Insurance Expenditure	411,783
3,099,920	3,799,327	7510 - Depreciation & Amortisation	3,473,798
460,400	501,561	7600 - Interest Expense	369,542
0	2,963	7700 - Loss on Disposal of Assets	0
389,820	389,820	7800 - Expense Provisions	389,820
17,431,381	17,373,951	7900 - Other Expenditure	17,739,507
<b>37,090,598</b>	<b>37,873,452</b>	<b>Total Operating Expenditure</b>	<b>38,408,817</b>

<b>39,936,975</b>	<b>35,532,705</b>	<b>Net Operating Result</b>	<b>37,360,262</b>
-------------------	-------------------	-----------------------------	-------------------

-10,461,514	-8,148,164	Internal Income	-9,408,024
12,334,591	9,909,223	Internal Expenditure	11,101,101

<b>41,810,052</b>	<b>37,293,764</b>	<b>Net Result</b>	<b>39,053,340</b>
-------------------	-------------------	-------------------	-------------------

CITY OF PERTH			
Construction and Maintenance Directorate			

2016/17 Budget by Nature and Type			
2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
61,000	115,798	6220 - Recurrent Grants	79,300
1,927,450	1,570,532	6210 - Grants & Subsidies	3,813,165
426,647	577,369	6300 - Contributions & Donations	560,576
7,158,186	7,495,971	6510 - Rubbish Collection	8,071,814
4,286,711	4,279,203	6520 - Rental & Hire Charges	4,376,272
43,547	49,819	6530 - Licence & Registration Fees	43,673
6,000	5,170	6600 - Interest Earned	2,500
4,000	10,514	6590 - Other Fees & Charges	6,600
173,500	139,095	6900 - Other Revenue	93,500
<b>14,087,042</b>	<b>14,243,471</b>	<b>Total Operating Revenue</b>	<b>17,047,400</b>

		<b>Operating Expenditure</b>	
17,552,546	17,201,347	7100 - Employee Costs	18,820,649
22,632,295	20,033,317	7200 - Material Costs	22,250,024
1,706,966	2,117,299	7300 - Utilities	2,179,384
538,259	540,878	7400 - Insurance Expenditure	548,909
29,466,968	25,072,172	7510 - Depreciation & Amortisation	28,215,027
574,363	586,868	7600 - Interest Expense	472,522
0	99,943	7700 - Loss on Disposal of Assets	0
649,335	703,746	7900 - Other Expenditure	715,144
<b>73,120,733</b>	<b>66,355,571</b>	<b>Total Operating Expenditure</b>	<b>73,201,660</b>

<b>-59,033,691</b>	<b>-52,112,101</b>	<b>Net Operating Result</b>	<b>-56,154,260</b>
--------------------	--------------------	-----------------------------	--------------------

-37,845,587	-30,872,879	Internal Income	-39,293,948
36,967,229	29,845,066	Internal Expenditure	37,663,953

<b>-59,912,049</b>	<b>-53,139,913</b>	<b>Net Result</b>	<b>-57,784,255</b>
--------------------	--------------------	-------------------	--------------------

CITY OF PERTH			
Construction and Maintenance Directorate			
Director Construction and Maintenance 2016/17 Budget by Nature and Type			
2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		Operating Revenue	
0	0	Total Operating Revenue	0
		Operating Expenditure	
676,060	589,364	7100 - Employee Costs	884,437
19,280	20,346	7200 - Material Costs	19,800
4,183	4,130	7400 - Insurance Expenditure	4,242
10,900	8,361	7900 - Other Expenditure	14,700
710,423	622,202	Total Operating Expenditure	923,179
-710,423	-622,202	Net Operating Result	-923,179
-1,162,525	-898,963	Internal Income	-1,099,305
715,850	515,071	Internal Expenditure	-103,080
-1,157,098	-1,006,094	Net Result	-2,125,564



CITY OF PERTH			
Construction and Maintenance Directorate			

Properties Unit			
2016/17 Budget by Nature and Type			

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
0	37,763	6220 - Recurrent Grants	0
1,037,250	0	6210 - Grants & Subsidies	2,208,400
50,967	67,160	6300 - Contributions & Donations	51,176
4,286,711	4,279,203	6520 - Rental & Hire Charges	4,376,272
43,547	49,819	6530 - Licence & Registration Fees	43,673
6,000	5,170	6600 - Interest Earned	2,500
0	40	6590 - Other Fees & Charges	0
0	70,790	6900 - Other Revenue	0
<b>5,424,475</b>	<b>4,509,945</b>	<b>Total Operating Revenue</b>	<b>6,682,021</b>

		<b>Operating Expenditure</b>	
1,193,848	1,376,326	7100 - Employee Costs	1,602,881
7,625,056	5,693,580	7200 - Material Costs	6,622,090
583,880	1,004,455	7300 - Utilities	1,020,169
350,269	355,077	7400 - Insurance Expenditure	366,166
8,103,779	8,419,558	7510 - Depreciation & Amortisation	9,481,468
574,363	587,325	7600 - Interest Expense	472,022
0	96,088	7700 - Loss on Disposal of Assets	0
552,695	608,535	7900 - Other Expenditure	585,460
<b>18,983,891</b>	<b>18,140,944</b>	<b>Total Operating Expenditure</b>	<b>20,150,257</b>

<b>-13,559,415</b>	<b>-13,631,000</b>	<b>Net Operating Result</b>	<b>-13,468,236</b>
--------------------	--------------------	-----------------------------	--------------------

-6,397,270	-6,028,215	Internal Income	-11,867,626
3,674,911	3,472,107	Internal Expenditure	8,896,683

<b>-16,281,774</b>	<b>-16,187,108</b>	<b>Net Result</b>	<b>-16,439,179</b>
--------------------	--------------------	-------------------	--------------------

CITY OF PERTH			
Construction and Maintenance Directorate			
Parks Unit			
2016/17 Budget by Nature and Type			
2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
0	0	6210 - Grants & Subsidies	485,000
375,681	510,209	6300 - Contributions & Donations	509,400
0	1,071	6590 - Other Fees & Charges	300
3,500	14,220	6900 - Other Revenue	12,000
<b>379,181</b>	<b>525,500</b>	<b>Total Operating Revenue</b>	<b>1,006,700</b>
		<b>Operating Expenditure</b>	
4,412,982	4,442,813	7100 - Employee Costs	4,788,487
3,060,413	3,107,640	7200 - Material Costs	3,307,946
413,841	396,435	7300 - Utilities	374,501
36,318	26,189	7400 - Insurance Expenditure	24,236
106,739	3,389,060	7510 - Depreciation & Amortisation	2,863,803
2,200	11,734	7900 - Other Expenditure	9,200
<b>8,032,492</b>	<b>11,373,871</b>	<b>Total Operating Expenditure</b>	<b>11,368,172</b>
<b>-7,653,311</b>	<b>-10,848,371</b>	<b>Net Operating Result</b>	<b>-10,361,472</b>
-7,355,914	-6,888,365	Internal Income	-6,607,266
8,976,328	8,463,551	Internal Expenditure	7,950,876
<b>-6,032,898</b>	<b>-9,273,185</b>	<b>Net Result</b>	<b>-9,017,863</b>

CITY OF PERTH			
Construction and Maintenance Directorate			
Street Presentation and Maintenance Unit			
2016/17 Budget by Nature and Type			
2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
0	26,000	6220 - Recurrent Grants	26,000
890,200	1,570,532	6210 - Grants & Subsidies	1,119,765
4,000	8,044	6590 - Other Fees & Charges	6,300
120,000	47,479	6900 - Other Revenue	77,500
<b>1,014,200</b>	<b>1,652,055</b>	<b>Total Operating Revenue</b>	<b>1,229,565</b>
		<b>Operating Expenditure</b>	
3,639,199	3,799,934	7100 - Employee Costs	3,932,532
4,678,479	5,553,164	7200 - Material Costs	5,939,214
61,500	665,354	7300 - Utilities	723,115
103,393	105,990	7400 - Insurance Expenditure	109,586
154,840	11,451,704	7510 - Depreciation & Amortisation	14,000,714
0	848	7600 - Interest Expense	500
0	3,856	7700 - Loss on Disposal of Assets	0
64,400	20,968	7900 - Other Expenditure	40,784
<b>8,701,810</b>	<b>21,601,817</b>	<b>Total Operating Expenditure</b>	<b>24,746,446</b>
<b>-7,687,610</b>	<b>-19,949,762</b>	<b>Net Operating Result</b>	<b>-23,516,881</b>
-8,719,351	-4,365,902	Internal Income	-5,898,023
10,057,153	6,633,281	Internal Expenditure	7,358,258
<b>-6,349,808</b>	<b>-17,682,383</b>	<b>Net Result</b>	<b>-22,056,646</b>

CITY OF PERTH			
Construction and Maintenance Directorate			
Construction Unit			
2016/17 Budget by Nature and Type			
2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		Operating Revenue	
0	0	Total Operating Revenue	0
		Operating Expenditure	
0	276,260	7100 - Employee Costs	297,963
0	19,036	7200 - Material Costs	28,900
0	706	7400 - Insurance Expenditure	1,034
0	68	7510 - Depreciation & Amortisation	0
0	4,905	7900 - Other Expenditure	12,000
0	300,975	Total Operating Expenditure	339,897
0	-300,975	Net Operating Result	-339,897
0	0	Internal Income	0
0	0	Internal Expenditure	0
0	-300,975	Net Result	-339,897

# CITY OF PERTH

## Construction and Maintenance Directorate

### Waste and Cleansing Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
7,158,186	7,495,971	6510 - Rubbish Collection	8,071,814
0	1,359	6590 - Other Fees & Charges	0
<b>7,158,186</b>	<b>7,497,330</b>	<b>Total Operating Revenue</b>	<b>8,071,814</b>

		<b>Operating Expenditure</b>	
5,640,550	5,433,157	7100 - Employee Costs	5,754,674
4,108,607	3,942,428	7200 - Material Costs	4,538,743
10,652	1,775	7300 - Utilities	4,500
12,002	16,893	7400 - Insurance Expenditure	15,486
2,453	2,440	7510 - Depreciation & Amortisation	2,453
0	-1,304	7600 - Interest Expense	0
6,140	16,673	7900 - Other Expenditure	17,900
<b>9,780,405</b>	<b>9,412,062</b>	<b>Total Operating Expenditure</b>	<b>10,333,756</b>

<b>-2,622,219</b>	<b>-1,914,732</b>	<b>Net Operating Result</b>	<b>-2,261,943</b>
-------------------	-------------------	-----------------------------	-------------------

-7,397,096	-7,176,846	Internal Income	-9,325,512
10,197,045	9,558,843	Internal Expenditure	12,328,515

<b>177,730</b>	<b>467,266</b>	<b>Net Result</b>	<b>741,061</b>
----------------	----------------	-------------------	----------------



# CITY OF PERTH

## Construction and Maintenance Directorate

### Plant and Equipment Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
0	52,035	6220 - Recurrent Grants	53,300
0	6,606	6900 - Other Revenue	4,000
<b>0</b>	<b>58,641</b>	<b>Total Operating Revenue</b>	<b>57,300</b>

		<b>Operating Expenditure</b>	
651,142	1,283,493	7100 - Employee Costs	1,559,676
153,059	1,696,389	7200 - Material Costs	1,793,330
300	49,280	7300 - Utilities	57,100
15,062	31,893	7400 - Insurance Expenditure	28,159
0	1,809,342	7510 - Depreciation & Amortisation	1,866,588
700	32,569	7900 - Other Expenditure	35,100
<b>820,263</b>	<b>4,902,966</b>	<b>Total Operating Expenditure</b>	<b>5,339,953</b>

<b>-820,263</b>	<b>-4,844,325</b>	<b>Net Operating Result</b>	<b>-5,282,653</b>
-----------------	-------------------	-----------------------------	-------------------

-863,541	-5,335,597	Internal Income	-4,496,216
965,849	848,512	Internal Expenditure	1,232,702

<b>-717,955</b>	<b>-9,331,410</b>	<b>Net Result</b>	<b>-8,546,167</b>
-----------------	-------------------	-------------------	-------------------

# CITY OF PERTH

## Construction and Maintenance Directorate

### Contracts and Asset Management Services Unit

#### 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
61,000	0	6220 - Recurrent Grants	0
50,000	0	6900 - Other Revenue	0
<b>111,000</b>	<b>0</b>	<b>Total Operating Revenue</b>	<b>0</b>

		<b>Operating Expenditure</b>	
1,338,766	0	7100 - Employee Costs	0
2,987,400	734	7200 - Material Costs	0
636,794	0	7300 - Utilities	0
17,031	0	7400 - Insurance Expenditure	0
21,099,157	0	7510 - Depreciation & Amortisation	0
12,300	0	7900 - Other Expenditure	0
<b>26,091,449</b>	<b>734</b>	<b>Total Operating Expenditure</b>	<b>0</b>

<b>-25,980,449</b>	<b>-734</b>	<b>Net Operating Result</b>	<b>0</b>
--------------------	-------------	-----------------------------	----------

-5,949,889	-178,991	Internal Income	0
2,380,092	353,701	Internal Expenditure	0

<b>-29,550,246</b>	<b>173,977</b>	<b>Net Result</b>	<b>0</b>
--------------------	----------------	-------------------	----------

# CITY OF PERTH

## Planning and Development Directorate

### 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
3,000	4,832	6220 - Recurrent Grants	1,000
4,915,000	2,467,945	6210 - Grants & Subsidies	1,400,000
0	4,716	6300 - Contributions & Donations	0
215,000	372,965	6520 - Rental & Hire Charges	315,000
2,460,720	2,025,546	6530 - Licence & Registration Fees	2,086,449
70,000	73,394	6540 - Parking Fees	75,000
75,492	4,218	6550 - Fines & Costs	31,098
477,955	550,749	6590 - Other Fees & Charges	471,572
57,071	82,379	6900 - Other Revenue	55,711
<b>8,274,239</b>	<b>5,586,744</b>	<b>Total Operating Revenue</b>	<b>4,435,830</b>

		<b>Operating Expenditure</b>	
10,262,154	10,592,447	7100 - Employee Costs	11,822,803
2,283,047	1,830,428	7200 - Material Costs	2,863,203
44,658	47,536	7400 - Insurance Expenditure	45,259
10,574	13,801	7510 - Depreciation & Amortisation	9,814
0	4	7600 - Interest Expense	0
0	69,431	7700 - Loss on Disposal of Assets	0
741,740	153,568	7900 - Other Expenditure	282,537
<b>13,342,173</b>	<b>12,707,215</b>	<b>Total Operating Expenditure</b>	<b>15,023,616</b>

<b>-5,067,934</b>	<b>-7,120,471</b>	<b>Net Operating Result</b>	<b>-10,587,786</b>
-------------------	-------------------	-----------------------------	--------------------

-16,830,932	-13,956,567	Internal Income	-8,785,871
21,223,515	18,505,901	Internal Expenditure	12,758,451

<b>-675,351</b>	<b>-2,571,137</b>	<b>Net Result</b>	<b>-6,615,206</b>
-----------------	-------------------	-------------------	-------------------

CITY OF PERTH			
Planning and Development Directorate			
Director Planning and Development 2016/17 Budget by Nature and Type			
2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		Operating Revenue	
0	0	Total Operating Revenue	0
		Operating Expenditure	
1,312,469	1,146,342	7100 - Employee Costs	762,938
209,600	63,332	7200 - Material Costs	48,200
4,185	4,132	7400 - Insurance Expenditure	4,244
151,230	9,289	7900 - Other Expenditure	15,714
1,677,485	1,223,095	Total Operating Expenditure	831,096
-1,677,485	-1,223,095	Net Operating Result	-831,096
-1,937,943	-1,738,335	Internal Income	-1,086,641
1,598,754	1,268,351	Internal Expenditure	419,623
-2,016,673	-1,693,079	Net Result	-1,498,113

# CITY OF PERTH

## Planning and Development Directorate

### Strategic Planning Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
0	4,661	6300 - Contributions & Donations	0
0	0	6530 - Licence & Registration Fees	1,900
0	64	6590 - Other Fees & Charges	0
<b>0</b>	<b>4,725</b>	<b>Total Operating Revenue</b>	<b>1,900</b>

		<b>Operating Expenditure</b>	
2,169,343	1,743,014	7100 - Employee Costs	1,658,271
550,715	303,359	7200 - Material Costs	538,905
4,185	4,132	7400 - Insurance Expenditure	4,244
97	96	7510 - Depreciation & Amortisation	97
0	4	7600 - Interest Expense	0
507,040	76,161	7900 - Other Expenditure	9,500
<b>3,231,380</b>	<b>2,126,767</b>	<b>Total Operating Expenditure</b>	<b>2,211,017</b>

<b>-3,231,380</b>	<b>-2,122,042</b>	<b>Net Operating Result</b>	<b>-2,209,117</b>
-------------------	-------------------	-----------------------------	-------------------

-3,353,235	-2,767,305	Internal Income	-2,511,396
4,434,978	3,739,804	Internal Expenditure	3,316,037

<b>-2,149,637</b>	<b>-1,149,542</b>	<b>Net Result</b>	<b>-1,404,476</b>
-------------------	-------------------	-------------------	-------------------



# CITY OF PERTH

## Planning and Development Directorate

### Development Approvals Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
3,000	0	6220 - Recurrent Grants	0
1,910,000	1,414,805	6530 - Licence & Registration Fees	1,222,500
36,455	45,769	6590 - Other Fees & Charges	38,470
5,000	5,581	6900 - Other Revenue	5,500
<b>1,954,455</b>	<b>1,466,155</b>	<b>Total Operating Revenue</b>	<b>1,266,470</b>

		<b>Operating Expenditure</b>	
2,038,983	1,882,413	7100 - Employee Costs	2,114,841
213,984	257,376	7200 - Material Costs	228,702
4,183	4,131	7400 - Insurance Expenditure	4,243
261	210	7510 - Depreciation & Amortisation	0
22,800	8,053	7900 - Other Expenditure	31,628
<b>2,280,210</b>	<b>2,152,183</b>	<b>Total Operating Expenditure</b>	<b>2,379,414</b>

<b>-325,755</b>	<b>-686,028</b>	<b>Net Operating Result</b>	<b>-1,112,944</b>
-----------------	-----------------	-----------------------------	-------------------

-4,749,792	-4,299,085	Internal Income	-3,187,184
5,449,907	4,789,959	Internal Expenditure	3,529,711

<b>374,359</b>	<b>-195,154</b>	<b>Net Result</b>	<b>-770,417</b>
----------------	-----------------	-------------------	-----------------

# CITY OF PERTH

## Planning and Development Directorate

### Coordination and Design Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
4,915,000	1,170,883	6210 - Grants & Subsidies	0
2,000	3,574	6590 - Other Fees & Charges	57
500	786	6900 - Other Revenue	536
<b>4,917,500</b>	<b>1,175,243</b>	<b>Total Operating Revenue</b>	<b>593</b>

		<b>Operating Expenditure</b>	
2,479,826	1,848,714	7100 - Employee Costs	2,453,626
984,550	375,777	7200 - Material Costs	768,354
15,365	15,688	7400 - Insurance Expenditure	13,515
4,991	2,530	7510 - Depreciation & Amortisation	2,680
0	69,431	7700 - Loss on Disposal of Assets	0
43,670	24,243	7900 - Other Expenditure	28,450
<b>3,528,402</b>	<b>2,336,383</b>	<b>Total Operating Expenditure</b>	<b>3,266,625</b>

<b>1,389,098</b>	<b>-1,161,140</b>	<b>Net Operating Result</b>	<b>-3,266,032</b>
------------------	-------------------	-----------------------------	-------------------

-3,837,328	-793,108	Internal Income	-920,874
5,433,049	1,897,441	Internal Expenditure	1,902,137

<b>2,984,820</b>	<b>-56,807</b>	<b>Net Result</b>	<b>-2,284,769</b>
------------------	----------------	-------------------	-------------------

# CITY OF PERTH

## Planning and Development Directorate

### Transport Unit

#### 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
0	1,297,062	6210 - Grants & Subsidies	1,400,000
0	0	6590 - Other Fees & Charges	400
<b>0</b>	<b>1,297,062</b>	<b>Total Operating Revenue</b>	<b>1,400,400</b>

		<b>Operating Expenditure</b>	
0	1,113,608	7100 - Employee Costs	1,286,582
0	568,407	7200 - Material Costs	707,759
0	258	7400 - Insurance Expenditure	1,034
0	3,072	7510 - Depreciation & Amortisation	0
0	3,007	7900 - Other Expenditure	21,414
<b>0</b>	<b>1,688,352</b>	<b>Total Operating Expenditure</b>	<b>2,016,789</b>

<b>0</b>	<b>-391,290</b>	<b>Net Operating Result</b>	<b>-616,389</b>
----------	-----------------	-----------------------------	-----------------

0	0	Internal Income	0
0	243,132	Internal Expenditure	366,526

<b>0</b>	<b>-148,158</b>	<b>Net Result</b>	<b>-249,863</b>
----------	-----------------	-------------------	-----------------

# CITY OF PERTH

## Planning and Development Directorate

### Environmental and Public Health Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
0	4,832	6220 - Recurrent Grants	1,000
0	55	6300 - Contributions & Donations	0
360,720	393,294	6530 - Licence & Registration Fees	332,049
75,492	4,218	6550 - Fines & Costs	31,098
408,000	423,592	6590 - Other Fees & Charges	391,645
51,571	76,012	6900 - Other Revenue	49,675
<b>895,784</b>	<b>902,003</b>	<b>Total Operating Revenue</b>	<b>805,467</b>

		<b>Operating Expenditure</b>	
1,466,732	2,024,901	7100 - Employee Costs	2,489,442
284,873	245,062	7200 - Material Costs	552,353
16,740	19,195	7400 - Insurance Expenditure	17,979
5,225	7,893	7510 - Depreciation & Amortisation	7,037
9,500	32,059	7900 - Other Expenditure	154,067
<b>1,783,070</b>	<b>2,329,110</b>	<b>Total Operating Expenditure</b>	<b>3,220,878</b>

<b>-887,286</b>	<b>-1,427,107</b>	<b>Net Operating Result</b>	<b>-2,415,411</b>
-----------------	-------------------	-----------------------------	-------------------

-1,408,416	-2,939,810	Internal Income	0
2,058,804	4,551,783	Internal Expenditure	1,466,222

<b>-236,898</b>	<b>184,866</b>	<b>Net Result</b>	<b>-949,189</b>
-----------------	----------------	-------------------	-----------------

# CITY OF PERTH

## Planning and Development Directorate

### Activity Approvals Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
215,000	372,965	6520 - Rental & Hire Charges	315,000
190,000	217,447	6530 - Licence & Registration Fees	530,000
70,000	73,394	6540 - Parking Fees	75,000
31,500	77,750	6590 - Other Fees & Charges	41,000
<b>506,500</b>	<b>741,556</b>	<b>Total Operating Revenue</b>	<b>961,000</b>

		<b>Operating Expenditure</b>	
794,802	833,455	7100 - Employee Costs	1,057,103
39,325	17,115	7200 - Material Costs	18,930
7,500	756	7900 - Other Expenditure	21,764
<b>841,627</b>	<b>851,326</b>	<b>Total Operating Expenditure</b>	<b>1,097,797</b>

<b>-335,127</b>	<b>-109,769</b>	<b>Net Operating Result</b>	<b>-136,797</b>
-----------------	-----------------	-----------------------------	-----------------

-1,544,217	-1,418,925	Internal Income	-1,079,776
2,248,022	2,015,431	Internal Expenditure	1,758,195

<b>368,678</b>	<b>486,738</b>	<b>Net Result</b>	<b>541,621</b>
----------------	----------------	-------------------	----------------



# CITY OF PERTH

## Economic Development and Activation Directorate

### 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
521,000	501,000	6220 - Recurrent Grants	521,000
25,700	25,700	6300 - Contributions & Donations	23,000
180,752	192,243	6520 - Rental & Hire Charges	220,534
15,920	43,761	6530 - Licence & Registration Fees	25,400
0	0	6590 - Other Fees & Charges	1,000
408,830	-6,098	6900 - Other Revenue	6,947
<b>1,152,202</b>	<b>756,606</b>	<b>Total Operating Revenue</b>	<b>797,881</b>

		<b>Operating Expenditure</b>	
5,285,809	5,866,139	7100 - Employee Costs	7,955,802
9,887,972	8,771,790	7200 - Material Costs	10,239,907
1,000	0	7300 - Utilities	1,000
56,763	37,120	7400 - Insurance Expenditure	57,899
17,730	17,635	7510 - Depreciation & Amortisation	17,730
0	3	7600 - Interest Expense	0
4,526,323	4,378,606	7900 - Other Expenditure	5,102,211
<b>19,775,597</b>	<b>19,071,293</b>	<b>Total Operating Expenditure</b>	<b>23,374,548</b>

<b>-18,623,395</b>	<b>-18,314,686</b>	<b>Net Operating Result</b>	<b>-22,576,667</b>
--------------------	--------------------	-----------------------------	--------------------

-5,528,198	-4,428,082	Internal Income	-7,751,660
5,290,251	4,665,897	Internal Expenditure	6,491,928

<b>-18,861,342</b>	<b>-18,076,871</b>	<b>Net Result</b>	<b>-23,836,399</b>
--------------------	--------------------	-------------------	--------------------

# CITY OF PERTH

## Economic Development and Activation Directorate

### Director Economic Development and Activation 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
<b>0</b>	<b>0</b>	<b>Total Operating Revenue</b>	<b>0</b>

		<b>Operating Expenditure</b>	
0	607,938	7100 - Employee Costs	461,811
0	29,105	7200 - Material Costs	28,101
0	0	7400 - Insurance Expenditure	4,394
0	299,496	7900 - Other Expenditure	37,000
<b>0</b>	<b>936,539</b>	<b>Total Operating Expenditure</b>	<b>531,306</b>

<b>0</b>	<b>-936,539</b>	<b>Net Operating Result</b>	<b>-531,306</b>
----------	-----------------	-----------------------------	-----------------

0	0	Internal Income	-213,050
0	3,881	Internal Expenditure	4,914

<b>0</b>	<b>-932,657</b>	<b>Net Result</b>	<b>-739,442</b>
----------	-----------------	-------------------	-----------------

# CITY OF PERTH

## Economic Development and Activation Directorate

### Marketing and Communications Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
500,000	500,000	6220 - Recurrent Grants	500,000
23,000	23,000	6300 - Contributions & Donations	23,000
180,752	192,243	6520 - Rental & Hire Charges	210,534
15,920	27,153	6530 - Licence & Registration Fees	25,400
408,830	-6,298	6900 - Other Revenue	6,947
<b>1,128,502</b>	<b>736,098</b>	<b>Total Operating Revenue</b>	<b>765,881</b>

		<b>Operating Expenditure</b>	
3,370,649	3,026,244	7100 - Employee Costs	3,847,510
8,748,675	7,944,206	7200 - Material Costs	8,058,232
42,191	21,173	7400 - Insurance Expenditure	29,938
14,098	14,022	7510 - Depreciation & Amortisation	14,098
0	3	7600 - Interest Expense	0
2,186,070	1,467,343	7900 - Other Expenditure	71,948
<b>14,361,683</b>	<b>12,472,991</b>	<b>Total Operating Expenditure</b>	<b>12,021,725</b>

<b>-13,233,181</b>	<b>-11,736,893</b>	<b>Net Operating Result</b>	<b>-11,255,844</b>
--------------------	--------------------	-----------------------------	--------------------

-3,800,088	-2,936,317	Internal Income	-6,222,852
2,750,249	2,414,407	Internal Expenditure	4,616,907

<b>-14,283,020</b>	<b>-12,258,802</b>	<b>Net Result</b>	<b>-12,861,789</b>
--------------------	--------------------	-------------------	--------------------

# CITY OF PERTH

## Economic Development and Activation Directorate

### Economic Development Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
0	16,608	6530 - Licence & Registration Fees	0
<b>0</b>	<b>16,608</b>	<b>Total Operating Revenue</b>	<b>0</b>

		<b>Operating Expenditure</b>	
1,088,616	1,111,889	7100 - Employee Costs	1,626,111
454,899	386,294	7200 - Material Costs	716,850
4,183	5,130	7400 - Insurance Expenditure	4,242
917,330	682,213	7900 - Other Expenditure	263,000
<b>2,465,027</b>	<b>2,185,526</b>	<b>Total Operating Expenditure</b>	<b>2,610,203</b>

<b>-2,465,027</b>	<b>-2,168,918</b>	<b>Net Operating Result</b>	<b>-2,610,203</b>
-------------------	-------------------	-----------------------------	-------------------

-1,587,856	-1,386,580	Internal Income	-1,315,758
2,068,656	1,813,635	Internal Expenditure	1,740,600

<b>-1,984,227</b>	<b>-1,741,863</b>	<b>Net Result</b>	<b>-2,185,361</b>
-------------------	-------------------	-------------------	-------------------

# CITY OF PERTH

## Economic Development and Activation Directorate

### Arts, Culture and Heritage Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
21,000	1,000	6220 - Recurrent Grants	21,000
2,700	2,700	6300 - Contributions & Donations	0
0	0	6520 - Rental & Hire Charges	10,000
0	0	6590 - Other Fees & Charges	1,000
0	200	6900 - Other Revenue	0
<b>23,700</b>	<b>3,900</b>	<b>Total Operating Revenue</b>	<b>32,000</b>

		<b>Operating Expenditure</b>	
826,544	957,072	7100 - Employee Costs	1,670,208
684,398	412,019	7200 - Material Costs	1,186,924
1,000	0	7300 - Utilities	1,000
10,390	9,909	7400 - Insurance Expenditure	14,931
3,632	3,612	7510 - Depreciation & Amortisation	3,632
1,422,923	1,385,532	7900 - Other Expenditure	150,266
<b>2,948,887</b>	<b>2,768,143</b>	<b>Total Operating Expenditure</b>	<b>3,026,960</b>

<b>-2,925,187</b>	<b>-2,764,243</b>	<b>Net Operating Result</b>	<b>-2,994,960</b>
-------------------	-------------------	-----------------------------	-------------------

-140,254	-105,185	Internal Income	0
471,346	428,866	Internal Expenditure	126,627

<b>-2,594,095</b>	<b>-2,440,563</b>	<b>Net Result</b>	<b>-2,868,333</b>
-------------------	-------------------	-------------------	-------------------



# CITY OF PERTH

## Economic Development and Activation Directorate

### Business Support and Sponsorship Unit

#### 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
<b>0</b>	<b>0</b>	<b>Total Operating Revenue</b>	<b>0</b>

		<b>Operating Expenditure</b>	
0	78,637	7100 - Employee Costs	350,162
0	167	7200 - Material Costs	249,800
0	909	7400 - Insurance Expenditure	4,394
0	544,022	7900 - Other Expenditure	4,579,997
<b>0</b>	<b>623,736</b>	<b>Total Operating Expenditure</b>	<b>5,184,353</b>

<b>0</b>	<b>-623,736</b>	<b>Net Operating Result</b>	<b>-5,184,353</b>
----------	-----------------	-----------------------------	-------------------

0	0	Internal Income	0
0	5,107	Internal Expenditure	2,880

<b>0</b>	<b>-618,628</b>	<b>Net Result</b>	<b>-5,181,473</b>
----------	-----------------	-------------------	-------------------

# CITY OF PERTH

## Economic Development and Activation Directorate

### International Engagement Unit 2016/17 Budget by Nature and Type

2015/16 Budget (\$)	2015/16 Estimated Actual (\$)	Description	2016/17 Budget (\$)
		<b>Operating Revenue</b>	
0	0	<b>Total Operating Revenue</b>	0

		<b>Operating Expenditure</b>	
0	84,358	7100 - Employee Costs	0
0	84,358	<b>Total Operating Expenditure</b>	0

0	-84,358	<b>Net Operating Result</b>	0
---	---------	-----------------------------	---

0	0	Internal Income	0
0	0	Internal Expenditure	0

0	-84,358	<b>Net Result</b>	0
---	---------	-------------------	---





# **FEES & CHARGES**



**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION		Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
				Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
APPROVALS						
SPECIFIC DOCUMENT SEARCH						
One document			100.00	105.00		105.00
Each additional document			15.50	16.00		16.00
ARCHIVE SEARCH FEES						
Retrieval required within 24 hours	Includes research and		300.00	305.00		305.00
Retrieval required within 7 days	collection of plans		92.00	95.00		95.00
PHOTOCOPYING & PLAN COPYING (costs according to plan size)						
AO, A1 & A2						
One copy			15.00	15.50		15.50
Two to five copies	per copy		11.00	11.20		11.20
Six or more copies (copied externally-applicant pays direct to external party)						
A3			1.40	1.40		1.40
A4	per copy		0.80	0.80		0.80
DIGITAL COPIES OF DEVELOPMENT / BUILDING APPLICATIONS						
Applications with cost of works less than \$100,000	maximum charge		62.00	62.00		62.00
A4	per page		1.20	1.20		1.20
A3	per page		1.70	1.70		1.70
AA, A1, A2 and A0 plans	per sheet		6.20	6.20		6.20
Electronic copying of plans and associated documents	per CD		6.20	6.20		6.20
BUILDING PERMIT APPLICATIONS - Building Regulations 2012						
Building Permit Application						
Minimum Fee (Section 16)		S	92.00	96.00		96.00
Class 1 & 10 - Uncertified (Section 16)	0.32% of estimated value (inc GST) of the proposed building work as determined by the permit authority but not less than \$95	S	Based on construction cost	Based on construction cost		Based on construction cost
Class 1 & 10 - Certified (Section 16)	0.19% of estimated value (inc GST) of the proposed building work as determined by the permit authority but not less than \$95	S	Based on construction cost	Based on construction cost		Based on construction cost
Class 2 to 9 - Certified (Section 16)	0.09% of estimated value (inc GST) of the proposed building work as determined by the permit authority but not less than \$95	S	Based on construction cost	Based on construction cost		Based on construction cost
Unauthorised Building Work						
Building Approval Certificate for Unauthorised Class 1 & 10 - Certified (Section 51)	0.38% of the estimated current value (inc GST) of the unauthorised building work as determined by the permit authority, but not less than \$95	S	Based on gross construction cost	Based on gross construction cost	GST is applicable	Based on gross construction cost inc GST
Application for Occupancy Permit for Unauthorised Class 2 to 9 Buildings - Certified (Section 51)	0.18% of the estimated current value (inc GST) of the unauthorised building work as determined by the permit authority, but not less than \$95	S	Based on gross construction cost	Based on gross construction cost	GST is applicable	Based on gross construction cost inc GST
Approval/Occupancy Certificates & Permits						
Building Approval Certificate (certified) for:						
Authorised Class 1 and 10 Buildings (Section 52)		S	92.00	96.00		96.00
Application for Occupancy Permit for Class 2 to 9 Buildings - Completed Building (Section 46)						
Application for Temporary Occupation Permit for Incomplete Building (Section 47)		S	92.00	96.00		96.00
Application for Modification of Occupancy Permit for Additional Use of Building on a Temporary Basis (Section 48)		S	92.00	96.00		96.00
Application for Replacement Occupancy Permit for Permanent Change of Building Use, Classification (Section 49)		S	92.00	96.00		96.00
Strata Title Application						
Application for Occupancy Permit for Registration of Strata Scheme, Plan of Re-Subdivision-Class 2 to 9 Buildings (Section 50)	\$104.65 or \$10.50 per strata lot, whichever is greater	S	10.25	10.60		10.60
Minimum Fee		S	102.00	105.80		105.80
DEMOLITION APPLICATION						
Class 1 & 10 (Section 16)		S	92.00	96.00		96.00

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Class 2 to 9 (Section 16)	For each storey	S	92.00	96.00	96.00
Application to extend the time during which a building or demolition permit has effect (Section 32)		S	92.00	96.00	96.00
Application to extend the time during which an occupancy permit or a building approval certificate has effect (Section 65)		S	92.00	96.00	96.00
<b>Building And Construction Industry Training Fund Levy (the City is a collection agent for BCITF)</b>					
Levy (% of construction value)	Determined by BCITF	S	0.20%	0.20%	0.20%
Collection agent charge		S	8.25	8.25	8.25
<b>Building Services Levy</b>					
Fee (collection agency only)	If the value of building or demolition work is not more than \$45,000	S	61.65	61.65	61.65
Fee (collection agency only)	If the value of building or demolition work is greater than \$45,000 - 0.09% of the value of the building or demolition work	S	Based on gross construction cost	Based on gross construction cost	Based on gross construction cost inc GST
Collection agent charge		S	5.00	5.00	5.00
<b>AMENDMENT TO BUILDING APPLICATION- (Building Permit Fee for the Appropriate Class Base</b>					
Fee	0.09% of construction cost (inc GST)	S	0.09%	N/A	N/A
Minimum Fee		S	92.00	N/A	N/A
<b>RE-ISSUE OF A BUILDING PERMIT WITH NEW DETAILS (name or value change) - includes document &amp; plan preparation</b>					
<b>Prior to Work Commencing</b>					
Minimum Fee			92.00	95.00	95.00
Fee per hour (during normal officer hours)			135.00	138.50	138.50
Fee per hour (outside normal officer hours)			190.00	195.50	195.50
<b>After Work Commenced</b>					
Minimum Fee			184.00	190.00	190.00
Fee per hour (during normal officer hours)			135.00	138.50	138.50
Fee per hour (outside normal officer hours)			190.00	195.50	195.50
<b>REQUESTS FOR BUILDING CONSULTANCY/INSPECTIONS</b>					
Fee per hour (during normal office hours)			135.00	125.91	138.50
Fee per hour (outside normal office hours)			190.00	177.73	195.50
<b>HOARDING/GANTRY/SCAFFOLDING APPLICATION</b>					
Fee	per square metre, per month		1.00	1.00	1.00
Minimum Fee			92.00	96.00	96.00
Application Fee			92.00	96.00	96.00
<b>SIGN APPLICATION</b>					
Per Sign			70.00	72.00	72.00
<b>SMOKE ALARMS</b>					
Approval of battery powered smoke alarms	Building Regulations 1989	S	170.00	176.30	176.30
<b>PUBLIC BUILDINGS (INCLUDES TEMPORARY PUBLIC BUILDINGS)</b>					
Applies to Marquee, tents and the likes accommodating more than 50 persons and temporary change of use of the existing building public purpose					
Application to construct, alter or extend.					
Application Fee		S	92.00	115.00	115.00
<b>BUILDING CERTIFICATION</b>					
Certificate of Design Compliance	From 0 to \$19,999	S	316.50	295.45	325.00
	\$20,000 to \$59,999	S	429.50	404.09	444.50
	\$60,000 to \$99,999	S	542.50	510.00	561.00
	\$100,000 and above	S	\$493.18 plus 0.1% of estimated value of works (\$1 in every \$1000)	\$561.00, plus 0.1% of estimated value of works (\$1 in every \$1000)	\$561.00, plus 0.1% of estimated value of works (\$1 in every \$1000) inc GST
<b>Inspection service for Certificate of Construction Compliance, Building Compliance or miscellaneous inspections</b>					
Minimum Fee			271.00	254.55	280.00
Additional or aborted inspections			132.00	125.91	138.50
When inspection period exceeds 2 hours, additional time			132.00	125.91	138.50
For applicant requests for inspections out of normal working hours			132.00	177.73	195.50
<b>Review of fire engineered alternative solutions</b>					
Minimum Fee			271.00	254.55	280.00
When assessment period expected to exceed 2 hours additional time			132.00	125.91	138.50
<b>Referral to other authorities - Heritage Council, FESA etc.</b>					
Minimum Fee			136.00	127.73	140.50
Where negotiations with other authorities exceed 1 hour			132.00	125.91	138.50

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
<b>Unauthorised Structures</b>	S	Double the fee stated above. (This is consistent with the current legislated fee structure)	Double the fee stated above (This is consistent with the current legislated fee structure.)		Double the fee stated above (This is consistent with the current legislated fee structure.)
<b>The City will have the discretion to vary these fees by up to 70%. This will accommodate the more straight forward, simpler applications and those of a repetitive nature but in particular the very large inner city developments.</b>					
<b>ALFRESCO/DINING LICENCE APPLICATIONS</b>					
Application Fee		payment must accompany licence	130.00	135.00	135.00
Note: Any alfresco operation that is associated with a restaurant that has 50 seats or more within the restaurant premises will be given a 30% reduction in the above mentioned fees					
<b>QUEUE CONTROLLING FEES</b>					
Annual Fee		Area of use x days per week x 11.00	Area of use x days per week x 11.00		Area of use x days per week x 11.00
<b>WORK BONDS</b>					
All Building Development Applications, Hoarding, Scaffolding, Gantry, Demolition and Road Obstruction Applications.		individually assessed	Individually assessed		Individually assessed
<b>DEVELOPMENT/PLANNING FEES</b>					
Determination of development application (other than for an extractive industry) where the estimated cost of the development is -					
Up to the value of \$50,000	Planning and Development	S	147.00	147.00	147.00
\$50,001 - \$500,000	Amendment Regulations 2013	S	0.32%	0.32%	0.32%
\$500,001 - \$2,500,000		S	1,700 plus 0.257% for every \$1 over 500000	1700 plus 0.25% for every \$1 over 500000	1700 plus 0.25% for every \$1 over 500000
\$2,500,001 - \$5,000,000		S	7,161 plus 0.206% for every \$1 over \$2.5m	7161 plus .206% for every \$1 over \$2.5m	7161 plus .206% for every \$1 over \$2.5m
\$5,000,001 - \$21,500,000		S	12,633 plus 0.123% for every \$1 over \$5.0m	12633 plus 0.123% for every \$1 over \$5.0m	12633 plus 0.123% for every \$1 over \$5.0m
More than \$21,500,001		S	34,196.00	34,196.00	34,196.00
If the development has commenced or been carried out, an additional amount by way of penalty will be charged. This will be three times the amount of the maximum fee payable for determination of the application for the values listed above.					
Provision of a subdivision clearance of -					
Not more than 5 lots	per lot	S	73.00	73.00	73.00
6 lots - 195 lots	per lot for first 5 lots	S	73.00	73.00	73.00
	per lot after 5 lots	S	35.00	35.00	35.00
more than 195 lots			7,393.00	7,393.00	7,393.00
<b>Application for approval of home occupation</b>					
Initial Fee	If the home occupation is commenced, an additional amount of \$418 by way of penalty is also charged	S	222.00	222.00	222.00
Renewal Fee	If the approval to be renewed has expired, an additional amount of \$138 by way of penalty is also charged	S	73.00	73.00	73.00
Application for change of use or for change or continuation of a non-conforming use where development is not occurring	If the change of use or the alteration or extension or change of the non-conforming use has commenced, an additional amount of \$556 by way of penalty is also charged	S	295.00	295.00	295.00
<b>Built Strata's</b>					
Not more than 5 lots	Base Rate \$656 + fee per lot	S	Base Rate + 65 per lot	Base Rate + \$65 per lot	Base Rate + \$65 per lot
6 lots to 100 lots	Base Rate \$981 + fee per lot	S	Base Rate + 43.50 per lot	Base Rate + \$43.50 per lot	Base Rate + \$43.50 per lot
More than 100 lots	Standard fee	S	\$5113.50 for 101 or more lots	\$5113.50 for 101 or more lots	\$5113.50 for 101 or more lots
Issue of zoning certificate		S	73.00	73.00	73.00
Reply to property settlement questionnaire		S	73.00	73.00	73.00
Issue of written planning advice		S	80.30	73.00	7.30
Applications for modifications to previous approvals, lodged with the Council will be charged the full scheduled fee. Minor modifications will be charged the full scheduled fee for the value of the work associated with the modification.					
<b>REZONING, SCHEME AMENDMENTS AND MINOR TOWN PLANNING</b>					
Total Cost for services for local planning scheme amendments in accordance with Schedule 3 of Planning and Development Regulations 2009		S	100% of cost to Council	100% of cost to Council	100% of cost to Council



**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
<b>BUILDING PERMIT APPROVALS REPORT</b>					
Issued weekly for a 12 month period (includes postage)		470.00	485.00		485.00
<b>FIT OUTS FOR FOOD PREMISES</b>					
Application Fee	Food Act 2008	130.00	135.00		135.00
<b>FOOD VEHICLES</b>					
Initial inspection of food vehicle		110.00	115.00		115.00
<b>PUBLIC BUILDINGS (INCLUDES TEMPORARY PUBLIC BUILDINGS)</b>					
Application to construct, alter or extend.					
Application Fee	% of construction costs	\$ 0.02%	0.02%		0.02%
Minimum Fee		\$ 110.00	110.00		110.00
Maximum Fee		\$ 530.00	530.00		530.00
<b>HEALTH ACT PREMISES</b>					
Hairdressers, skin penetration and others		110.00	115.00		115.00
<b>LIQUOR ACT APPLICATIONS</b>					
Section 39 Certificate		80.30	80.30		80.30
Section 40 Certificate		80.30	80.30		80.30
Section 55 Gaming Permit		80.30	80.30		80.30
<b>ROAD/FOOTPATH OBSTRUCTION PERMIT</b>					
Application Fee		80.00	95.00		95.00
Basic Permit Processing Fee			55.00		55.00
Road Closure Required		175.00	180.00		180.00
Students, including school, TAFE, university or those undertaking an approved course do not have to pay the application fee. Although a road obstruction fee may apply if group is =>10. Extra charges may apply for services associated with road, footpath closures or use of parking bays.					
<b>PUBLIC TRADING/STALL HOLDER PERMITS</b>					
Application Fee		80.00	95.00		95.00
(Charitable and Not for Profit Organisations are exempt from the Application Fee)					
<b>TEMPORARY EVENT SIGNS</b>					
Fee	per day, per sign	80.00	N/A	N/A	N/A
No charge for Council approved events on local government property, reserves or public thoroughfares.					
<b>EVENTS ON PARKS/ROADS/ROW'S (other Public Building fees may apply)</b>					
Application Fee					
Standard		90.00	95.00		95.00
Road Closure Required - Where traffic management is required (includes fun runs, triathlons)		175.00	180.00		180.00
Large Commercial Events (Festivals and Concerts)		300.00	305.00		305.00
<b>Ticketed Events (Fees - unless otherwise approved by Council)</b>					
<b>Parks</b>					
Reserve Hire Fees - includes 6 bump in days, event day(s), 4 bump out days, all equipment and structures within the reserve and up to 10 vehicle permits during bump in and bump out.	per person, per hour, per function	0.80	0.75	0.07	0.82
Bump in/bump out days in addition to above	per day	500.00	472.73	47.27	520.00
Sporting Events, Triathlons, Fun Run on the Road Reserve, commencing in the City	based on number of people x 1 hr		0.75	0.07	0.82
In lieu of the changes to the fee adopted for ticketed events on road reserves to bring them into line with how fees are calculated for similar events on parks and reserves, Activity Approvals Unit may apply appropriate flexibility in the application of these fees for existing large annual events for a transition period of 6 months from 1 July 2016.					
<b>Roads/ROW's</b>					
Public Place Hire Fees	per person, per hour, per function	0.80	0.82		0.82
Minimum Fee	per day	550.00	560.00		560.00
Bump in and bump out	per day	500.00	520.00		520.00
	per half day	250.00	260.00		260.00
<b>Discount/Concession applicable to ticketed events</b>					
Not for Profit, Community, Charitable Events		50% Discount	50% Discount		50% Discount
<b>Non Ticketed Events</b>					
<b>Parks/Roads/ROW's</b>					
Base Charge Full Day	per day	395.00	410.00		410.00
Base Charge Half Day	per half day	198.00	205.00		205.00
Bump in and bump out	per day	395.00	410.00		410.00
	per half day	198.00	205.00		205.00
Gazebos Hire - Victoria Gardens, Russell Square and Queens Gardens (additional	per day	160.00	150.00	15.00	165.00
	per half day	80.00	75.00	7.50	82.50

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Public Place Hire fees - Marquee, Stages, Tiered Seating, Sea Containers and Mobile Offices (Tentage, shade structures less than 10sqm and toilets are exempt)	per square metre per day	1.50	1.41	0.14	1.55
Retail outlets, Plant and Generators greater than 20kva	per unit/per event day	62.00	65.00		65.00
<b>Additional Charges (Ticketed &amp; Non Ticketed Events)</b>					
On-site vehicles (commercial delivery vehicles and Concors d'Elegance vehicles are exempt).	per vehicle per day	30.00	35.00		35.00
On site Motorcycle (Concours d'Elegance vehicles are exempt)	33% of car fee per day	10.00	15.00		15.00
Road Closure Surcharge (to extend a licensed premises for sale of alcohol - excludes Ticketed Events)	per square meter per day	11.90	15.00		15.00
<b>Provision of power</b>					
Single Phase			27.27	2.73	30.00
3-Phase		85.00	81.82	8.18	90.00
Large Events	cost per day	100% of Cost to Council	100% of Cost to Council - On Peak Rate	GST is applicable	100% of Cost to Council - On Peak Rate inc GST
Council Services - supervision, mowing, cleaning, electrical services etc.		100% Cost to Council	100% Cost to Council	GST is applicable	100% Cost to Council inc GST
<b>Refundable Bonds</b>					
		Individually Assessed	Individually Assessed		Individually Assessed
<b>Discounts/Concessions - applicable to non-ticket event -base charge, bump in, bump out, Public Place Hire, Retail Outlets, Plant Hire</b>					
Low Impact 0-20 people (non-commercial)		80% Discount	80% Discount		80% Discount
Medium Impact 21-50 people (non-commercial)		70% Discount	70% Discount		70% Discount
High Impact 51-100 people (non-commercial)		50% Discount	50% Discount		50% Discount
Government Authorities, Charitable Organisations, Not for Profit Organisations and Community Organisations/Groups involved in non-commercial activities (refer to definitions below) - greater than 100 people.		50% Discount	50% Discount		50% Discount
Commercial Activities 0-20 People		50% Discount	50% Discount		50% Discount
Multi Cultural Community Facility and Ozone Reserve - Fees as per Council Policy					
<b>CONCESSIONS DEFINITIONS</b>					
<b>Charitable Organisations:</b>					
Organisations registered with the Charitable Collections Advisory Committee.					
<b>Community Organisations/Groups:</b>					
Sporting and other types of Recreational Clubs, Parents & Citizens groups, Auxiliaries, Social Clubs, Special Interest Associations etc. which are guided by a committee and constitution and could be eligible for incorporation under the Associations Act 1987.					
<b>Not for Profit</b>					
A not for profit organisation is an organisation whose primary objective is something other than the generation of profit, and does not distribute any profit to the organisation's members					
<b>Government Authorities:</b>					
State/Commonwealth Government departments and other semi government instrumentalities which provide a specific public service e.g. Police Service, Water Authority, WA Fire and Emergency Services. Does not include Government Enterprise Services.					
<b>Commercial Organisations</b>					
Companies/Individuals engaged in financial gain. e.g. Retail Stores, Commercial Photographers, Manufacturers, Government Enterprise Services, Media Outlets, Trade shows, Circuses, Rock Concert promoters, etc.					
<b>SPORTING COMPETITIONS - COMMUNITY ORGANISATIONS/SCHOOLS</b>					
Season Fee per team for match play		470.00	445.45	44.55	490.00
Season Fee per team for training (twice/week)		470.00	445.45	44.55	490.00
Casual competition - per field per half day of hire (am or pm)		100.00	95.45	9.55	105.00
Casual training - per team (3 hours each day of use)		36.00	33.64	3.36	37.00
Junior organisations i.e. 17 years and under and Colts teams allowed 75% discount					
<b>ARTS, CULTURE &amp; HERITAGE - HISTORY CENTRE</b>					
<b>Reproduction of Historical photos</b>					
Handling Fee		15.50	14.55	1.45	16.00
Fee per image - private		7.50	7.05	0.70	7.75
Handling Fee - commercial use		31.00	29.09	2.91	32.00
Fee per image - commercial		7.50	7.05	0.70	7.75
Handling Fee for electronic copies		10.50	9.91	0.99	10.90
Handling Fee for additional electronic copies		6.00	5.73	0.57	6.30
<b>Reproduction of Oral History interviews</b>					
Handling Fee for electronic copies - sound recording - private		10.00	9.36	0.94	10.30
Handling Fee for electronic copies - sound recording - commercial		20.00	19.64	1.96	21.60

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Reproduction of transcript in document and digital format - private		17.00	15.95	1.60	17.55
Reproduction of transcript in document and digital format - commercial		32.00	30.00	3.00	33.00
<b>Sale of Publications</b>					
Books published by History Centre		At cost	At cost	GST is applicable	At cost inc GST
<b>WASTE AND CLEANSING</b>					
<b>RUBBISH CHARGES</b>					
Basic service - non residential		353.00	337.00		337.00
Basic service - residential (including co-mingled recycle bin)		272.00	286.00		286.00
Additional- Residential 240L		272.00	286.00		286.00
Additional- Commercial 240L		242.00	231.00		231.00
Paper/Cardboard 240L		158.00	151.00		151.00
General Waste 660L		714.00	682.00		682.00
General Waste 1100L			1,136.00		1,136.00
Bin Hire - Paper/Cardboard 660L		229.00	219.00	21.90	240.90
Bin Hire - Cardboard only 1100L		286.00	273.00	27.30	300.30
Recycling - Commercial 240L		155.00	151.00		151.00
Recycling - Commercial 660L		464.00	443.00		443.00
Recycling - Commercial 1100L		774.00	738.00		738.00
Recycling - Glass 240L			605.00		605.00
Event Bin - General Waste 240L		22.00	21.00	2.10	23.10
Event Bin - General Waste - Additional Collection 240L		5.50	5.25	0.53	5.78
Event Bin - General Waste 660L			55.00	5.50	60.50
Event Bin - General Waste - Additional Collection 660L			14.00	1.40	15.40
Event Bin - General Waste 1100L			90.00	9.00	99.00
Event Bin - General Waste - Additional Collection 1100L			22.00	2.20	24.20
Event Bin - Recycling 240L		22.00	21.00	2.10	23.10
Event Bin - Recycling - Additional Collection 240L		5.50	5.25	0.53	5.78
Event Bin - Recycling 660L			55.00	5.50	60.50
Event Bin - Recycling - Additional Collection 660L			14.00	1.40	15.40
Event Bin - Recycling 1100L			90.00	9.00	99.00
Event Bin - Recycling - Additional Collection 1100L			22.00	2.20	24.20
<b>STREET PRESENTATION AND MAINTENANCE</b>					
<b>RECOVERABLE WORKS - Administration charges per job</b>					
Up to the value of \$1,000		124.30	115.00	11.50	126.50
\$1,001 to \$20,000		113.00 Plus 11% for every dollar over \$1,000.00	115.00 Plus 11% for every dollar over \$1,000	GST is applicable	115.00 Plus 11% for every dollar over \$1,000 inc GST
\$20,001 to \$50,000		2,203.00 Plus 8% for every \$1 over 20,000.00	2205 plus 8% for every dollar over 20,000.00	GST is applicable	2205 plus 8% for every dollar over 20,000.00 inc GST
Over the value of \$50,000		4,603.00 PLUS 5% for every dollar over 50,000.00	4,605.00 Plus 5% for every dollar over 50,000	GST is applicable	4,605.00 Plus 5% for every dollar over 50,000 inc GST
Stormwater Drainage Application - minimum fee		126.00	116.36	11.64	128.00
<b>GRAFFITI TREATMENT SERVICE FEE</b>					
Service call (including treatment of up to 2 square metres)		59.40	55.00	5.50	60.50
Areas greater than 2 square metres per additional square metre		13.20	12.25	1.23	13.48
<b>COORDINATION AND DESIGN</b>					
<b>Colour photocopying fees</b>					
Photocopy Fees - plan size - AO					
1st copy		25.40	23.50	2.35	25.85
2nd to 5th copies each		19.00	17.59	1.76	19.35
6th copy onwards - copied externally, applicant to pay copy service direct					
Photocopy Fees - plan size - A1					
1st copy		12.75	11.82	1.18	13.00
2nd to 5th copies each		9.50	8.82	0.88	9.70
6th copy onwards - copied externally, applicant to pay copy service direct					
Photocopy Fees - plan size - A2					
1st copy		6.30	5.86	0.59	6.45
2nd to 5th copies each		4.85	4.50	0.45	4.95
6th copy onwards - copied externally, applicant to pay copy service direct					

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Photocopy Fees - plan size					
A3 each		3.20	3.00	0.30	3.30
A4 each		2.10	1.95	0.20	2.15
<b>Black and White photocopying fees</b>					
Photocopy Fees - plan size - AO					
1st copy		6.30	5.86	0.59	6.45
2nd to 5th copies each		6.30	5.86	0.59	6.45
6th copy onwards - copied externally, applicant to pay copy service direct					
Photocopy Fees - plan size - A1					
1st copy		3.20	3.00	0.30	3.30
2nd to 5th copies each		3.20	3.00	0.30	3.30
6th copy onwards - copied externally, applicant to pay copy service direct					
Photocopy Fees - plan size - A2					
1st copy		2.10	1.95	0.20	2.15
2nd to 5th copies each		2.10	1.95	0.20	2.15
6th copy onwards - copied externally, applicant to pay copy service direct					
Photocopy Fees - plan size					
A3 each		0.57	0.53	0.05	0.58
A4 each		0.36	0.34	0.03	0.37
AutoCAD Plans - Digital PDF (75% discount to students)					
Hourly rate		100.00	93.64	9.36	103.00
Minimum Fee (for information)		17.00	15.82	1.58	17.40
Per sheet A1 @ 1 : 200 (according to photocopies above)					
AutoCAD Plans - Digital (75% discount to students)					
Hourly rate		100.00	93.64	9.36	103.00
Minimum Fee (for information)		600.00	545.45	54.55	600.00
Per sheet A1 @ 1 : 200 (according to photocopies above)					
Design and Construction Notes per publication		615.00	572.73	57.27	630.00
<b>Traffic Data</b>					
Future projected traffic counts per road/intersection - 6.00am - 6.00pm		95.00	90.00	9.00	99.00
Future projected traffic counts per road / intersection - 6.00pm - 6.00am		95.00	90.00	9.00	99.00
Actual traffic counts per road/intersection - 6.00am - 6.00pm		95.00	90.00	9.00	99.00
Actual traffic counts per road / intersection - 6.00pm - 6.00am		95.00	90.00	9.00	99.00
<b>COMMERCIAL PARKING</b>					
<b>PARKING FEES</b>					
<b>No. 15 (85 bays) Aberdeen Street</b>					
Mon to Sun - Per Hour		3.20	3.00	0.30	3.30
10 hour block		15.20	14.00	1.40	15.40
12 hour block		16.90	N/A	N/A	N/A
Maximum 24 Hour block		25.70	23.73	2.37	26.10
Early Bird Rate - Mon to Fri only 10 hour block	entry before 7:00am	13.80	12.73	1.27	14.00
Night Rate - 6:00pm to 3:00am		8.80	8.09	0.81	8.90
Weekend Day Rate - Maximum 10 hour block -		12.10	11.18	1.12	12.30
Public Holidays - Maximum 10 hour block - 6:00am		12.10	11.18	1.12	12.30
Permits (Cars)	Monthly minimum	233.00	215.45	21.55	237.00
	Monthly maximum	535.00	494.55	49.46	544.00
<b>No. 45 (15 bays) Aberdeen Garage</b>					
Permits (Cars)	Monthly minimum	231.00	213.64	21.36	235.00
	Monthly maximum	457.00	421.82	42.18	464.00
<b>No. 16 (484 bays) Citiplace</b>					
Mon to Sun - Per Hour		4.00	3.73	0.37	4.10
Mon-Fri - Maximum 24 hour block		51.50	47.55	4.76	52.30
Night Rate - 6:00pm to 3:00am		11.00	10.18	1.02	11.20
Saturday Day Rate - Maximum 10 hour - 6:00am to		15.30	14.09	1.41	15.50
Sunday & Public Holidays Day Rate - 6:00am to		11.00	10.18	1.02	11.20
<b>No. 7 (404 bays) Concert Hall</b>					
Mon to Sun - Per Hour		3.30	3.09	0.31	3.40
Mon-Fri, Maximum 10 hour block		21.20	19.55	1.96	21.50

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Mon-Fri, Maximum 12 hour block		25.70	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		33.00	30.45	3.05	33.50
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -	18.70	17.27	1.73	19.00
Night Rate - 6:00pm to Closing time		10.50	9.73	0.97	10.70
Weekend Day Rate - Maximum 10 hour block -		12.50	11.55	1.16	12.70
Public Holidays - Maximum 10 hour block - 6:00am		12.50	11.55	1.16	12.70
Permits (Cars)	Monthly minimum	328.00	302.73	30.27	333.00
	Monthly maximum	725.00	670.00	67.00	737.00
<b>No. 46 (1487 bays) Convention Centre</b>					
Mon to Sun - Per Hour		5.70	5.27	0.53	5.80
Mon to Fri - 7:00am to 6:00pm - Maximum 10 hour		23.40	21.64	2.16	23.80
Mon-Fri, Maximum 12 hour block		32.30	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		55.30	51.09	5.11	56.20
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -	22.30	20.64	2.06	22.70
Night Rate - 6:00pm to 3:00am		16.50	15.27	1.53	16.80
Weekend Day Rate - Maximum 10 hour block -		16.50	15.27	1.53	16.80
Public Holidays - Maximum 10 hour block - 6:00am		16.50	15.27	1.53	16.80
Permits (Cars)	Monthly minimum	313.00	289.09	28.91	318.00
	Monthly maximum	876.00	809.09	80.91	890.00
Bump in Bump out Rate - Spotless Services Aust. Ltd only (as per Contract)					
1-300 Tickets (Type 1) - Multiple entry/exit	per ticket	33.30	30.73	3.07	33.80
Congress pass (Type 2) 10 hour max - Single		23.40	21.64	2.16	23.80
Bay Reservation Fee		2.20	2.00	0.20	2.20
<b>No. 24 (43 bays) Coolgardie Street</b>					
Mon to Sun - Per Hour		3.20	3.00	0.30	3.30
Mon-Fri, Maximum 10 hour block		15.70	14.55	1.46	16.00
Mon-Fri, Maximum 12 hour block		16.80	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		25.40	23.45	2.35	25.80
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -	12.90	11.91	1.19	13.10
Night Rate - 6:00pm to 3:00am		8.80	8.09	0.81	8.90
Weekend Day Rate - Maximum 10 hour block -		12.10	11.18	1.12	12.30
Public Holidays - Maximum 10 hour block - 6:00am		12.10	11.18	1.12	12.30
Permits (Cars)	Monthly minimum	229.00	211.82	21.18	233.00
	Monthly maximum	531.00	490.00	49.00	539.00
<b>No. 38 (94 bays) Council House</b>					
Mon to Sun - Per Hour		4.10	3.82	0.38	4.20
Sunday and Public Holiday - First Two Hours		5.70	5.27	0.53	5.80
12 Hour Maximum		35.20	N/A	N/A	N/A
Maximum 24 hour block		46.20	42.64	4.26	46.90
Night Rate - 6:00pm to Closing Time		11.00	10.18	1.02	11.20
Saturday Day Rate - Maximum 10 hour block -		15.70	14.55	1.46	16.00
Sunday & Public Holidays Day Rate Maximum 10		11.00	10.18	1.02	11.20
Permits (Cars)	Monthly minimum	615.00	568.18	56.82	625.00
	Monthly maximum	890.00	821.82	82.18	904.00
<b>No. 6 (320 bays) Cultural Centre</b>					
Mon to Sun - Per Hour		3.50	3.27	0.33	3.60
Mon-Fri, Maximum 10 hour block		22.30	20.64	2.06	22.70
Mon-Fri, Maximum 12 hour block		26.70	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		36.50	33.73	3.37	37.10
Night Rate - 6:00pm to Closing Time		10.50	9.73	0.97	10.70
Weekend Day Rate - Maximum 10 hour block -		13.40	12.36	1.24	13.60
Public Holidays - Maximum 10 hour block - 6:00am		13.40	12.36	1.24	13.60
Permits (Cars)	Monthly minimum	378.00	349.09	34.91	384.00
	Monthly maximum	712.00	658.18	65.82	724.00
<b>No.49 (1064 bays) Elder Street</b>					
Mon to Sun - Per Hour		4.60	4.27	0.43	4.70
Mon-Fri, Maximum 10 hour block		21.00	19.36	1.94	21.30
Mon-Fri, Maximum 12 hour block		23.80	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		37.80	34.91	3.49	38.40
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -	17.40	16.09	1.61	17.70
Night Rate - 6:00pm to Closing time		13.30	12.27	1.23	13.50
Weekend Day Rate - Maximum 10 hour block -		13.30	12.27	1.23	13.50
Public Holidays - Maximum 10 hour block - 6:00am		13.30	12.27	1.23	13.50
Permits (Cars)	Monthly minimum	366.00	338.18	33.82	372.00
	Monthly maximum	728.00	672.73	67.27	740.00
	Reserved Parking	746.00	689.09	68.91	758.00
Electric Vehicle Recharge Fees		100% of cost to Council inc GST	100% of cost to Council	GST is applicable	100% of cost to Council inc GST
Bicycle Parking Fees	per hour	0.20	0.18	0.02	0.20
	per day - 12 hour maximum	1.20	N/A	N/A	N/A
<b>No. 10 (161 bays) Fire Station</b>					
Mon to Sun - Per Hour		3.30	3.09	0.31	3.40
Maximum 12 hour block		20.70	N/A	N/A	N/A



**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Maximum 24 hour block		28.40	26.27	2.63	28.90
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -	16.80	15.55	1.56	17.10
Night Rate - 6:00pm to 3:00am		7.70	7.09	0.71	7.80
Saturday Day Rate - Maximum 10 hour - 6:00am to		12.50	11.55	1.16	12.70
Sunday & Public Holidays Day Rate Maximum 10		7.70	7.09	0.71	7.80
Permits (Cars)	Monthly minimum	294.00	271.82	27.18	299.00
	Monthly maximum	637.00	588.18	58.82	647.00
<b>No. 43 (41 Bays) The Garage</b>					
Permits (Cars)	Monthly	599.00	553.64	55.36	609.00
<b>No. 56 (178 bays) Goderich Street</b>					
Mon to Sun - Per Hour		3.10	2.82	0.28	3.10
Mon-Fri, Maximum 10 hour block		15.70	14.55	1.46	16.00
Mon-Fri, Maximum 12 hour block		19.10	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		26.80	24.73	2.47	27.20
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -	12.90	11.91	1.19	13.10
Night Rate - 6:00pm to Closing Time		7.70	7.09	0.71	7.80
Weekend Day Rate - Maximum 10 hour block -		7.70	7.09	0.71	7.80
Public Holidays - Maximum 10 hour block - 6:00am		7.70	7.09	0.71	7.80
Permits (Cars)	Monthly minimum	208.00	191.82	19.18	211.00
	Monthly maximum	650.00	600.00	60.00	660.00
<b>No. 21 (27 bays) Hay Street East</b>					
Mon to Sun - Per Hour		3.10	2.82	0.28	3.10
Night Rate - 6:00pm to 3:00am		8.70	8.00	0.80	8.80
Weekend Day Rate - Maximum 10 hour block -		11.60	10.73	1.07	11.80
Public Holidays - Maximum 10 hour block - 6:00am		11.60	10.73	1.07	11.80
<b>No. 52 (19 bays) Heirisson Island</b>					
Mon to Fri 8.00 am - 6.00 pm - Per hour		2.60	2.36	0.24	2.60
Mon - Fri, Maximum 10 Hour block		12.00	11.09	1.11	12.20
<b>No. 5 (654 bays) His Majesty's</b>					
Mon to Sun - Per Hour		3.80	3.55	0.36	3.90
Maximum 10 hour block		26.50	24.45	2.45	26.90
Maximum 12 hour block		33.40	N/A	N/A	N/A
Maximum 24 hour block		51.50	47.55	4.76	52.30
Night Rate (Mon -Sun) - 6:00pm to Closing time.		11.00	10.18	1.02	11.20
Saturday Day Rate - Maximum 10 hour - 6:00am to		14.90	13.73	1.37	15.10
Sunday & Public Holidays Day Rate - 8:00am to		7.70	7.09	0.71	7.80
Permits (cars)	Monthly minimum	410.00	379.09	37.91	417.00
	Monthly maximum	810.00	748.18	74.82	823.00
	Weekend Permit		94.55	9.46	104.00
<b>No. 27 (445 bays) Mayfair Street</b>					
Mon to Sun - Per Hour		3.20	3.00	0.30	3.30
Mon-Fri, Maximum 10 hour block		17.60	16.27	1.63	17.90
Mon-Fri, Maximum 12 hour block		18.90	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		27.70	25.55	2.56	28.10
Car pooling 6.30am to 8.30am (Mon to Fri, except public holidays)	10 Hour Block	13.10	12.09	1.21	13.30
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	15.30	14.09	1.41	15.50
Night Rate - 6:00pm to Closing time		7.70	7.09	0.71	7.80
Permits (cars)	Monthly minimum	264.00	243.64	24.36	268.00
	Monthly maximum	622.00	574.55	57.46	632.00
<b>No. 12 (57 bays) James St. (Previously Milligan St)</b>					
Mon to Sun - Per Hour		3.20	3.00	0.30	3.30
Mon-Fri, Maximum 10 hour block		14.60	13.45	1.35	14.80
Mon-Fri, Maximum 12 hour block		15.50	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		24.30	22.45	2.25	24.70
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -	12.50	11.55	1.16	12.70
Night Rate - 6:00pm to 3:00am		8.80	8.09	0.81	8.90
Weekend Day Rate - Maximum 10 hour block -		12.10	11.18	1.12	12.30
Public Holidays - Maximum 10 hour block - 6:00am		12.10	11.18	1.12	12.30
Permits (cars)	Monthly minimum	204.00	188.18	18.82	207.00
	Monthly maximum	492.00	454.55	45.46	500.00
<b>No. 44 (11 Bays) Mounts Bay Rd</b>					
Mon to Sun - Per Hour		3.80	3.55	0.36	3.90
Night Rate - 6:00pm to 3:00am		11.00	10.18	1.02	11.20
Weekend Day Rate - Maximum 10 hour block -		11.00	10.18	1.02	11.20
Public Holidays - Maximum 10 hour block - 6:00am		11.00	10.18	1.02	11.20
<b>No. 26 (189 bays) Newcastle Street</b>					
Mon to Sun - Per Hour		2.70	2.45	0.25	2.70
Mon-Fri, Maximum 10 hour block		13.10	12.09	1.21	13.30
Mon-Fri, Maximum 12 hour block		13.60	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		21.30	19.64	1.96	21.60
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -	11.40	10.55	1.06	11.60
Night Rate - 6:00pm to 3:00am		7.70	7.09	0.71	7.80

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Weekend Day Rate - Maximum 10 hour block -		7.70	7.09	0.71	7.80
Public Holidays - Maximum 10 hour block - 6:00am		7.70	7.09	0.71	7.80
Permits (Cars)					
	Monthly minimum	179.00	165.45	16.55	182.00
	Monthly maximum	447.00	412.73	41.27	454.00
<b>No. 9 (725 bays) Pier Street</b>					
Mon to Sun - Per Hour		3.60	3.36	0.34	3.70
Mon-Fri, Maximum 10 hour block		22.40	20.73	2.07	22.80
Mon-Fri, Maximum 12 hour block		28.20	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		38.30	35.36	3.54	38.90
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -	19.70	18.18	1.82	20.00
Night Rate (Mon -Sun) - 6:00pm to Closing time.		10.50	9.73	0.97	10.70
Saturday Day Rate - Maximum 10 hour - 6:00am to		13.90	12.82	1.28	14.10
Sunday & Public Holidays Day Rate - 8:00am to		7.70	7.09	0.71	7.80
Permits (Cars)					
	Monthly minimum	400.00	369.09	36.91	406.00
	Monthly maximum	767.00	708.18	70.82	779.00
<b>No. 22 (156 bays) Plain Street</b>					
Mon to Sun - Per Hour		3.10	2.82	0.28	3.10
Mon-Fri, Maximum 10 hour block		14.60	13.45	1.35	14.80
Mon-Fri, Maximum 12 hour block		15.50	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		24.20	22.36	2.24	24.60
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -	12.50	11.55	1.16	12.70
Night Rate - 6:00pm to 3:00am		8.70	8.00	0.80	8.80
Weekend Day Rate - Maximum 10 hour block -		11.60	10.73	1.07	11.80
Public Holidays - Maximum 10 hour block - 6:00am		11.60	10.73	1.07	11.80
Permits (Cars)					
	Monthly minimum	204.00	188.18	18.82	207.00
	Monthly maximum	492.00	454.55	45.46	500.00
<b>No. 4 (275 bays) Point Fraser</b>					
Mon to Sun - Per Hour		2.90	2.64	0.26	2.90
Mon-Fri, Maximum 10 hour block		12.00	11.09	1.11	12.20
Mon-Fri, Maximum 12 hour block		12.70	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		20.90	19.27	1.93	21.20
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -	10.70	9.91	0.99	10.90
Night Rate - 6:00pm to 3:00am	Maximum	8.30	7.64	0.76	8.40
Weekend Day Rate - Maximum 10 hour block -		9.90	9.18	0.92	10.10
Public Holidays - Maximum 10 hour block - 6:00am		9.90	9.18	0.92	10.10
Permits (Cars)					
	Monthly minimum	159.00	147.27	14.73	162.00
	Monthly maximum	415.00	383.64	38.36	422.00
<b>No. 4A (871 bays) Queens Gardens</b>					
Mon to Sun - Per Hour		3.00	2.73	0.27	3.00
Mon-Fri, Maximum 10 hour block		12.40	11.45	1.15	12.60
Mon-Fri, Maximum 12 hour block		13.20	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		20.20	18.64	1.86	20.50
Car pooling 6.30am to 8.30am (Mon to Fri, except public holidays)	10 Hour Block - Maximum	10.80	10.00	1.00	11.00
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -	11.00	10.18	1.02	11.20
Weekend Day Rate - Maximum 10 hour block -		11.10	10.27	1.03	11.30
Night Rate - 6:00pm to 3:00am		8.40	7.73	0.77	8.50
Public Holidays - Maximum 10 hour block - 6:00am		11.10	10.27	1.03	11.30
Permits (Cars)					
	Monthly minimum	165.00	152.73	15.27	168.00
	Monthly maximum	428.00	395.45	39.55	435.00
<b>No. 41 (293 bays) Regal Place</b>					
Mon to Sun - Per Hour		3.10	2.82	0.28	3.10
Mon-Fri, Maximum 10 hour block		13.30	12.27	1.23	13.50
Mon-Fri, Maximum 12 hour block		15.40	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		26.70	24.64	2.46	27.10
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -	12.00	11.09	1.11	12.20
Night Rate (Mon -Sun) - 6:00pm to Closing time.		8.70	8.00	0.80	8.80
Saturday Day Rate - Maximum 10 hour - 6:30am to		11.60	10.73	1.07	11.80
Sunday & Public Holidays Day Rate - 8:00am to		5.50	5.09	0.51	5.60
Permits (Cars)					
	Monthly minimum	179.00	165.45	16.55	182.00
	Monthly maximum	492.00	454.55	45.46	500.00
<b>No. 8 (473 bays) Roe Street</b>					
Mon to Sun - 6.00am to 6.00pm		3.40	3.18	0.32	3.50
Mon-Fri, Maximum 10 hour block		17.40	16.09	1.61	17.70
Mon-Fri, Maximum 12 hour block		23.00	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		32.60	30.09	3.01	33.10
Car pooling 6.30am to 8.30am (Mon to Fri, except public holidays)	10 Hour Block - Maximum	13.30	12.27	1.23	13.50
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -	16.20	15.00	1.50	16.50
Weekend Day Rate - Maximum 10 hour block -		13.10	12.09	1.21	13.30
Night Rate - Mon to Sun 6.00pm- 6.00am	per hour- Maximum	3.60	3.36	0.34	3.70
Night Rate - Sun to Thu 6.00pm- Closing time	Night Flat Rate- Maximum	10.60	9.82	0.98	10.80
Public Holidays - Maximum 10 hour block - 6:00am		13.10	12.09	1.21	13.30
Permits (cars)					
	Monthly minimum	231.00	213.64	21.36	235.00
	Monthly maximum	577.00	532.73	53.27	586.00
	Weekend Permit		79.09	7.91	87.00

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION		Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
				Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
<b>No. 4B (742 bays) Royal Street</b>						
Mon to Sun - Per Hour			2.90	2.64	0.26	2.90
Mon-Fri, Maximum 10 hour block			13.50	12.45	1.25	13.70
Mon-Fri, Maximum 12 hour block			14.50	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block			22.20	20.55	2.06	22.60
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -		11.80	10.91	1.09	12.00
Night Rate - 6:00pm to 3:00am			7.70	7.09	0.71	7.80
Weekend Day Rate - Maximum 10 hour block -			7.70	7.09	0.71	7.80
Public Holidays - Maximum 10 hour block - 6:00am			7.70	7.09	0.71	7.80
Permits (Cars)	Monthly minimum		186.00	171.82	17.18	189.00
	Monthly maximum		462.00	426.36	42.64	469.00
<b>No. 35 (58 bays) Saunders Street</b>						
Mon to Sun - Per Hour			2.70	2.45	0.25	2.70
Mon-Fri, Maximum 10 hour block			13.50	12.45	1.25	13.70
Mon-Fri, Maximum 12 hour block			14.70	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block			22.40	20.73	2.07	22.80
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -		11.80	10.91	1.09	12.00
Night Rate - 6:00pm to 3:00am			7.70	7.09	0.71	7.80
Weekend Day Rate - Maximum 10 hour block -			7.70	7.09	0.71	7.80
Public Holidays - Maximum 10 hour block - 6:00am			7.70	7.09	0.71	7.80
Permits (Cars)	Monthly minimum		190.00	175.45	17.55	193.00
	Monthly maximum		466.00	430.00	43.00	473.00
<b>No. 11 (614 bays) State Library</b>						
Mon to Sun - Per Hour			3.50	3.27	0.33	3.60
Mon-Fri, Maximum 10 hour block			18.80	17.36	1.74	19.10
Mon-Fri, Maximum 12 hour block			23.00	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block			32.90	30.36	3.04	33.40
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum		16.20	15.00	1.50	16.50
Night Rate - Sun to Thu 6:00pm- Closing time						
Night Rate - Fri - Sat 6:00pm to 3:00am			10.60	9.82	0.98	10.80
Weekend Day Rate - Maximum 10 hour block -			13.50	12.45	1.25	13.70
Public Holidays - Maximum 10 hour block - 6:00am			13.50	12.45	1.25	13.70
Permits (Cars)	Monthly minimum		257.00	237.27	23.73	261.00
	Monthly maximum		588.00	542.73	54.27	597.00
<b>No. 1 (784 bays) Terrace Road</b>						
Mon to Sun - Per Hour			3.20	3.00	0.30	3.30
Mon-Fri, Maximum 10 hour block			17.90	16.55	1.66	18.20
Mon-Fri, Maximum 12 hour block			22.20	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block			32.60	30.09	3.01	33.10
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -		15.50	14.27	1.43	15.70
Night Rate - 6:00pm to 3:00am			9.90	9.18	0.92	10.10
Saturday Day Rate - Maximum 10 hour - 6:00am to			12.10	11.18	1.12	12.30
Sunday & Public Holidays Day Rate 10 hour			9.90	9.18	0.92	10.10
Permits (Cars)	Monthly minimum		271.00	250.00	25.00	275.00
	Monthly maximum		599.00	553.64	55.36	609.00
<b>No. 17 (69 bays) Wellington Street</b>						
Mon to Sun - Per Hour			3.20	3.00	0.30	3.30
Mon-Fri, Maximum 10 hour block			14.60	13.45	1.35	14.80
Mon-Fri, Maximum 12 hour block			15.50	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block			24.20	22.36	2.24	24.60
Early Bird Rate - Mon to Fri only maximum 10 hour	entry before 7:00am -		12.50	11.55	1.16	12.70
Night Rate - 6:00pm to 3:00am			7.70	7.09	0.71	7.80
Saturday Day Rate - Maximum 10 hour - 6:00am to			11.00	10.18	1.02	11.20
Sunday & Public Holidays Day Rate - 6:00am to			11.00	10.18	1.02	11.20
Permits (Cars)	Monthly minimum		204.00	188.18	18.82	207.00
	Monthly maximum		492.00	454.55	45.46	500.00
<b>No. 50 (15 bays) Victoria Gardens</b>						
Mon to Fri 8:00am to 6:00pm - Per Hour			2.70	2.45	0.25	2.70
Mon-Fri, Maximum 10 hour block			13.50	12.45	1.25	13.70
<b>No. 59 (35 bays) Victory Terrace</b>						
Mon to Fri 8:00am to 6:00pm - Per Hour				2.45	0.25	2.70
Mon-Fri, Maximum 10 hour block				12.45	1.25	13.70
<b>No. 51 (11 bays) Mardalup Park</b>						
Mon to Fri 8:00am to 6:00pm - Per Hour			2.70	2.45	0.25	2.70
Mon-Fri, Maximum 10 hour block			13.50	12.45	1.25	13.70
<b>No. 53 (25 bays) John Oldham Park</b>						
Mon to Sun - Per Hour			3.80	3.55	0.36	3.90
Mon-Fri, Maximum 10 hour block			18.50	17.09	1.71	18.80
Mon-Fri, Maximum 12 hour block			22.20	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block			29.90	27.64	2.76	30.40
Night Rate - 6:00pm to 3:00am			7.70	7.09	0.71	7.80
Weekend & Public Holiday Day Rate - 6:00am to			11.00	10.18	1.02	11.20
<b>No. 58 (31 bays) Barrack Square</b>						
Mon to Sun - Per Hour			4.30	4.00	0.40	4.40

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
<b>South Ward formerly City of Subiaco</b>					
Operating Times : 8am-6pm Mon-Fri					
<b>Parking Stations:</b>					
<b>Precinct 1: UWA</b>					
#22 Qantas Ramp	Hourly, 60c/20min		1.64	0.16	1.80
#22 Qantas Ramp	10 hours		12.00	1.20	13.20
#24 Hackett Drive	Hourly, 60c/20min		1.64	0.16	1.80
#24 Hackett Drive	10 hours		12.00	1.20	13.20
#26 Hackett Drive	Hourly, 60c/20min		1.64	0.16	1.80
#26 Hackett Drive	10 hours		12.00	1.20	13.20
#35 Abrahams Reserve	Free parking		N/A	N/A	N/A
#47 Fairway	Hourly, 60c/20min		1.64	0.16	1.80
#47 Fairway	10 hours		12.00		13.20
#49 Parkway	Hourly, 60c/20min		1.64	0.16	1.80
#49 Parkway	10 hours		12.00	1.20	13.20
#60 Myers Street	Hourly, 60c/20min		1.64	0.16	1.80
#60 Myers Street	10 hours		12.00	1.20	13.20
Any additional paid parking implemented or converted in Precinct 1	Hourly, 60c/20min		1.82	0.18	2.00
<b>Precinct 2: Hollywood - hourly fee</b>					
Any additional paid parking implemented or converted in Precinct 2	Hourly, 60c/20min		1.82	0.18	2.00
<b>OTHER CAR PARK FEES</b>					
Opening Fees for car parks					
after hours when customer service officers on duty		85.00	77.28	7.73	85.00
for call outs		261.70	241.82	24.18	266.00
Admin charge for prepaid tickets - All CPs		10% of cost	10% of cost	GST is applicable	10% of cost inc GST
Card Deposits (non GST) & Replacements		15.00	15.00		15.00
Access Remote Control Deposit & Replacements			100.00		100.00
Paper Permit Fee		15.00	13.64	1.36	15.00
Purchase of Parking Card			4.55	0.45	5.00
<b>MOTOR CYCLE PARKING (IN MOTOR CYCLE BAYS ONLY)</b>					
Ground Level Car Parks	% of car parking fees	33%	33%	GST is applicable	33% of fee inc GST
Multi Storey Car parks		33%	33%	GST is applicable	33% of fee inc GST
On Street		33%	33%	GST is applicable	33% of fee inc GST
Motorcycle Permits	% of car parking permits	33%	33%	GST is applicable	33% of fee inc GST
<b>RESIDENTIAL PARKING</b>					
Monthly Night Parking for Residents		86.00	87.40		87.40
<b>ON STREET PARKING FEES</b>					
Short Term					
Within the inner area of the City	per hour	4.30	4.00	0.40	4.40
	Minimum	2.00	1.82	0.18	2.00
Within the West Perth and Northbridge Areas	per hour	4.00	3.73	0.37	4.10
	Minimum	2.00	1.82	0.18	2.00
Within the East Perth Area	per hour	3.60	3.36	0.34	3.70
	Minimum	2.00	1.82	0.18	2.00
<b>PARKING WORK ZONES - OFF STREET PARKING</b>					
Establishment Fee - set fee		240.00	244.00		244.00
Erection and removal of sign (No Pole removal)	per sign	139.00	141.00		141.00
Erection and removal of sign (With Pole)	per sign	506.00	514.00		514.00
Removal of paint marking	per bay	109.00	111.00		111.00
Workzone Permit fee - Under Cover Car Park	per bay/per day	82.50	84.00		84.00
Workzone Permit fee - Open Air Car Park	per bay/per day	44.00	45.00		45.00
Administration Work Zone Fees - applicable for work zone permits (Under Cover and Open Air Car Park)		83.00	84.00		84.00
Administration Fees for Work Zone Site Visit (Including Coning)	per visit	120.00	122.00		122.00
Minimum full day charge is applicable on work zones					
<b>ON / OFF STREET CHARGES</b>					
Installation of Ticket Machine - Electric Power	per machine	1,808.00	1,670.00	167.00	1,837.00
Installation of Ticket Machine - Solar Power	per machine	1,118.00	1,032.73	103.27	1,136.00
Total Removal of Ticket Machine - Electric Power	per machine	911.00	841.82	84.18	926.00
Total Removal of Ticket Machine - Solar Power	per machine	764.00	705.45	70.55	776.00
Temporary Removal and Re-Installation of Ticket machine - Electric Power	per machine	2,056.00	1,899.09	189.91	2,089.00

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION		Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
				Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Temporary Removal and Re-Installation of Ticket machine - Solar Power	per machine		1,262.00	1,165.45	116.55	1,282.00
Removal of Parking Meter - meter only	per meter		308.00	284.55	28.46	313.00
Removal of Parking Meter - meter and pole	per meter		509.00	470.00	47.00	517.00
Installation of each Parking Meter	per meter		737.00	680.91	68.09	749.00
Removal of paint marking set aside for - public bus	per bay		240.00	221.82	22.18	244.00
Removal of paint marking set aside for - other	per bay		109.00	100.91	10.09	111.00
<b>BUSINESS PARKING PERMIT</b>						
Multiple entrance to multiple car parks (not reserved) with POF equipment only	Maximum Charge - Monthly		795.00	734.55	73.46	808.00
Bulk Purchasing for Monthly Permits						
1-5 permits			Normal Rates			Normal Rates
6-10 Permits			5% discount			5% discount
11 and more Permits			10% discount			10% discount
<b>SPECIAL EVENTS PARKING (SEP) - No discounts apply for ACROD</b>						
All Reserves	per entry as required - Minimum		7.00	6.36	0.64	7.00
	Maximum		35.00	31.82	3.18	35.00
Special Events Reserved Parking booking fee per bay			10% of SEP fee			10% of SEP fee
Events Parking on weekends/public holiday in Car Parks			10% to 40% of 10 hour block fee			10% to 40% of 10 hour block fee
Events Parking on weekdays in Car Parks			block fee applies			block fee applies
Reserve Hire Guarantee Charges			From \$400 to \$2,000			From \$400 to \$2,000
Bulk Purchasing for Event Bays (Conditions apply, Not applicable to Monthly Permits)						
1-9 bays			Normal Rates	Normal Rates	GST is applicable	Normal Rates inc GST
10-20 bays			10% discount	10% discount	GST is applicable	10% discount inc GST
21-50 bays			15% discount	15% discount	GST is applicable	15% discount inc GST
>50 bays			20% discount	20% discount	GST is applicable	20% discount inc GST
Hire of car park bays for markets etc...(conditions apply)						
	per bay per day		From \$1 to \$22	From \$1 to \$25	GST is applicable	From \$1 to \$25 inc GST
Hotel Rate per bay 24 hour stay - single entry	Minimum		20.00	18.18	1.82	20.00
	Maximum		60.00	59.10	5.91	65.00
Hotel Rate - Multiple entry/exit rate per day	Minimum		30.00	27.27	2.73	30.00
	Maximum		75.00	72.73	7.27	80.00
<b>ADMIN FEE</b>						
	Minimum		30.00	27.27	2.73	30.00
<b>ADMIN FEE</b>	Maximum		80.00	90.91	9.09	100.00
<b>PARKING CARD ANNUAL FINANCIAL YEAR STATEMENT FEE (per card)</b>						
			30.00	27.73	2.77	30.50
<b>ONLINE BAY RESERVATION BOOKING FEE (per bay)</b>						
			2.20	2.00	0.20	2.20
<b>CREDIT CARD SURCHARGE</b>						
Credit Card Surcharge - Visa, MasterCard and AMEX (on transaction value)						1.00%
<b>RESERVED PARKING SIGNAGE</b>						
With Pole			268.00	247.27	24.73	272.00
Without Pole			135.00	124.55	12.46	137.00
Signage Name Banner Insert			80.00	73.64	7.36	81.00
Signage Relocation - same car park			50.00	46.36	4.64	51.00
Signage Relocation - alternative car park			90.00	82.73	8.27	91.00
<b>CCTV FOOTAGE</b>						
Reviewing CCTV Footage - Hourly Rate			92.00	85.45	8.55	94.00
Event Parking signage						
	per sign		from \$80 to \$400			
Discounts on Parking Fees may be granted on the following basis:						
1) Where the Council has approved in-kind support for events through the waiving of parking fees; or for events conducted by organisations incorporated in accordance with the Associations Incorporations Act 1987 and the purpose of the event is to raise funds for charity; or for promotional activities conducted in partnership with other organisations where the value of reciprocal benefits to be provided to the City is equivalent to or exceeds the value of the discount provided by the City subject to the total of discounts granted to any single organisation for any single event/promotion not exceeding \$10,000.						
Parking Card customers will receive a 5% "discount" in the form of added value to their card each time they top it up.						



**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
2) A discount of 50% is applicable for the first 4hrs during weekends for selected car parks					
Electric Vehicle Parking Fees		80% of parking fees	80% of parking fees	GST is applicable	80% of parking fees inc GST
Small Vehicle Fees (Conditions apply)		80% of parking fees	N/A	N/A	N/A
Labour Rate for Customer Service and Reconciliation	Minimum	85.00	77.27	7.73	85.00
Labour Rate for Customer Service and Reconciliation	Maximum	132.00	122.73	12.27	135.00
Labour Rate for Technician (minimum 1 hour charge)	Minimum	93.50	85.00	8.50	93.50
Labour Rate for Technician (minimum 1 hour charge)	Maximum	132.00	127.27	12.73	140.00
Consultancy Service Labour Rate - Project Officer		126.50	117.27	11.73	129.00
Consultancy Service Labour Rate - Manager		264.00	243.64	24.36	268.00
<b>COMMUNITY SERVICES</b>					
<b>PERTH TOWN HALL</b>					
Commercial/private functions - 25% discount on hourly hire fees for not for profit organisations. 20% discount for bookings of 20 hours or more. Discounts do not apply on Sundays/Public Holidays					
<b>Hire Fees</b>					
Lower Foyer - Exhibitions (per 6 hour day)		48.00	44.55	4.45	49.00
Main Hall or Lower Foyer/Undercroft/Supper Room/Kitchen - Hourly hire fee 6.00am - 6.00pm (Minimum 3 hour hire)		153.00	141.82	14.18	156.00
Main Hall or Lower Foyer/Undercroft/Supper Room/Kitchen - Hourly hire fee 6.00pm - 12.00am (Minimum 3 hour hire)		190.00	175.45	17.55	193.00
Main Hall or Lower Foyer/Undercroft/Supper Room/Kitchen - Hourly hire fee 12.00am - 6:00am		253.00	233.64	23.36	257.00
Undercroft - Markets (per 6 hour day Sunday)		150.00	300.00	30.00	330.00
Undercroft as headquarters for charitable collection days	Free of charge		N/A	N/A	N/A
Surcharge for booking both Main Hall and Lower Foyer (flat fee)	reflects additional cleaning costs and to free foyer for exhibitions	180.00	166.36	16.64	183.00
Wedding Reception Service Charge		106.00	98.18	9.82	108.00
Additional Venue Supervisor or AV Operator - Hourly hire fee (required for functions 200 persons and over, or for use of projector)		43.00	40.00	4.00	44.00
Reservation of Town Hall as a rain venue for functions booked on City of Perth Library Terrace			545.45	54.55	600.00
Reservation of Town Hall as a rain venue for wedding ceremony booked in City of Perth garden, if already booked as a reception venue incl. Lower Foyer	Free of charge		N/A	N/A	N/A
Hire of venue for approved performing arts events			30% of net box office	GST is applicable	30% of net box office inc GST
Signage Fees for Town Hall only (Fees are for display only, the charge does not include the production costs)					
Pillar wrap banners (up to 4)	per banner per week		50.00	5.00	55.00
Large horizontal parapet banners (up to 2)	per banner per week		300.00	30.00	330.00
<b>Equipment and Supply Charges</b>					
Grand Piano	per booking	224.00	207.27	20.73	228.00
Grand Piano Tuning		At cost + \$5 admin fee	At cost + \$10 admin fee	GST is applicable	At cost + \$10 admin fee inc GST
Grand Piano Relocation	per move	At cost + \$5 admin fee	At cost + \$10 admin fee	GST is applicable	At cost + \$10 admin fee inc GST
Setup and takedown of chairs (flat fee)		175.00	161.82	16.18	178.00
Hire of banquet tables, including setup and takedown	per table	19.50	18.18	1.82	20.00
Reset of stage lighting by Town Hall staff	per light	12.50	11.36	1.14	12.50
Wireless Internet Access			N/A	N/A	N/A
Exhibition panel hire - Hire and installation (up to 21 days)	per screen	23.65	21.82	2.18	24.00
Exhibition light - Hire and installation (up to 21 days)	per light	12.35	11.36	1.14	12.50
Rear projector and screen	per hire	617.00	570.00	57.00	627.00
Security Guard (per hour min 4 hours)	per hour per guard	At cost + \$2 admin fee	At cost + \$2 admin fee	GST is applicable	At cost + \$2 admin fee +inc GST
Booking Administration Fee		57.00	52.73	5.27	58.00
Additional Cleaning Fees			At cost + \$2 per hour	GST is applicable	At cost + \$2 per hour inc GST
Basic Instant Coffee Tea Setup	per 10 people		22.73	2.27	25.00
Notepads, Pens and Table Mints	per 10 people		27.27	2.73	30.00

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Hire of barrier equipment			54.55	5.45	60.00
Hire of any additional equipment			At cost + \$20	GST is applicable	At cost + \$20 inc GST
Hire of any additional services			At cost + \$2 per hour	GST is applicable	At cost + \$2 per hour inc GST
<b>Cancellation Fees</b>					
For cancellations notified 28 or more calendar days before the event		10% of Booking Fee	10% of Booking Fee	GST is applicable	10% of Booking Fee inc GST
For cancellations notified 27 to 8 calendar days before the event		50% of Booking Fee	50% of Booking Fee	GST is applicable	50% of Booking Fee inc GST
For cancellations notified any time within and including 7 calendar days prior to the event		100% of Booking Fee	100% of Booking Fee	GST is applicable	100% of Booking Fee inc GST
<b>CITIPLACE REST CENTRE</b>					
Admission		0.50	0.45	0.05	0.50
Lockers					
Hire Fee	per day	11.00	10.45	1.05	11.50
Overdue Administration Fee			22.73	2.27	25.00
Shower		11.00	10.45	1.05	11.50
Stroller Hire					
Hire Fee	per day	11.00	10.45	1.05	11.50
Deposit		10.00	18.18	1.82	20.00
<b>CITIPLACE CHILD CARE CENTRES</b>					
Long day care - full time	per week	475.00	475.00	0.00	475.00
Long day care - daily		125.00	125.00	0.00	125.00
Occasional Care - hourly		25.00	25.00	0.00	25.00
Occasional care - sessional (meal charges)		16.50	15.45	1.55	17.00
Late Pick Up Fee		33.00	30.00	3.00	33.00
Records Recovery Fee per individual request		165.00	150.00	15.00	165.00
Court Appearance Fee per day or part of		550.00	500.00	50.00	550.00
Consultative Fee per day		660.00	600.00	60.00	660.00
<b>CITIPLACE COMMUNITY CENTRE</b>					
<b>Hire Fees</b>					
<b>Conference Room 1 large - Commercial Rate</b>					
per hour		66.50	61.82	6.18	68.00
per half day		131.50	122.73	12.27	135.00
per full day		237.00	220.91	22.09	243.00
<b>Conference Room 1 large - Concession Rate (community groups)</b>					
per hour		34.00	32.73	3.27	36.00
per half day		66.50	64.09	6.41	70.50
per full day		129.50	124.55	12.45	137.00
<b>Conference Room 1 small - Commercial Rate</b>					
per hour		33.00	32.73	3.27	36.00
per half day		72.00	68.18	6.82	75.00
per full day		111.00	104.55	10.45	115.00
<b>Conference Room 1 small - Concession Rate (community groups)</b>					
per hour		15.50	15.45	1.55	17.00
per half day		31.50	31.82	3.18	35.00
per full day		53.50	50.00	5.00	55.00
<b>Dining Room</b>					
Commercial rate per hour		94.50	87.27	8.73	96.00
Concession Rate (community groups) per hour		47.50	43.64	4.36	48.00
<b>Food Charges</b>					
Breakfast - Bacon & Eggs		7.20	6.64	0.66	7.30
Salads		7.20	6.64	0.66	7.30
Beverages - Coffee		1.60	1.45	0.15	1.60
Beverages - Tea		1.40	1.27	0.13	1.40
Beverages - Milo/Milk		1.60	1.45	0.15	1.60
Beverages - Orange Juice		1.60	1.45	0.15	1.60
Toast - Plain		1.60	1.45	0.15	1.60
Toast - Raisin Toast		2.20	2.00	0.20	2.20
Muffins		1.60	1.45	0.15	1.60
Scones with Butter		1.40	1.27	0.13	1.40
Fruit Cake		1.60	1.45	0.15	1.60
Cakes		2.60	2.45	0.25	2.70
Slices/Tarts		1.90	1.73	0.17	1.90
Roast Dinner		8.00	7.27	0.73	8.00
Fish & Chips/Meat meals		7.70	7.27	0.73	8.00
Other Hot Meals		8.00	7.27	0.73	8.00
Sandwich - plate		3.90	3.55	0.35	3.90
Sandwich - container		4.00	3.73	0.37	4.10
Soup		3.00	2.82	0.28	3.10
Desserts		2.60	2.36	0.24	2.60
Fruit salad & Ice cream		2.60	2.45	0.25	2.70
Various food items at Market Prices		Market price + GST	Market price	GST is applicable	Market price inc GST
<b>Miscellaneous</b>					
Wheelchair Hire - per day	per day	7.00	7.27	0.73	8.00
Podiatry Fees		24.00	25.00		25.00
Computer Training	per 1 hour session	3.50	3.27	0.33	3.60

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Shoprider (mechanised wheelchair)					
Hire Fee	per hour	5.00	4.73	0.47	5.20
Deposit		50.00	50.00		50.00
<b>ROD EVANS CENTRE</b>					
<b>Meals</b>					
Centre based meals (3 courses – Tea/Coffee)			18.55	1.85	20.40
Main only			12.27	1.23	13.50
Soup only			4.95	0.50	5.45
Dessert only			4.95	0.50	5.45
Centre based meals (3 courses – Tea/Coffee) with a Health or Pension Card		15.00	13.91	1.39	15.30
Main only with a Health or Pension Card		10.00	9.27	0.93	10.20
Soup only with a Health or Pension Card		4.00	3.73	0.37	4.10
Dessert only with a Health or Pension Card		4.00	3.73	0.37	4.10
Christmas Lunch only			23.18	2.32	25.50
Christmas Lunch with extras: crackers, decorations etc			27.55	2.75	30.30
<b>Beverages</b>					
Tea/coffee		1.00	1.09	0.11	1.20
Biscuits			0.32	0.03	0.35
Soft drink		1.50	1.45	0.15	1.60
Fruit juice		1.50	1.45	0.15	1.60
<b>Takeaway meals</b>					
3-course			18.14	1.81	19.95
Main only			12.09	1.21	13.30
Soup only			4.82	0.48	5.30
Dessert only			4.82	0.48	5.30
3-course meal with a Health or Pension Card		13.00	13.64	1.36	15.00
Main only with a Health or Pension Card		9.00	9.09	0.91	10.00
Soup only with a Health or Pension Card		4.00	3.64	0.36	4.00
Dessert only with a Health or Pension Card		4.00	3.64	0.36	4.00
<b>Delivered Meals</b>					
3-courses		10.00	9.27	0.93	10.20
<b>Frozen Meals</b>					
3-course			14.77	1.48	16.25
Main only			9.27	0.93	10.20
Soup only			3.73	0.37	4.10
Dessert only			3.73	0.37	4.10
3-course meal with a Health or Pension Card		12.00	11.09	1.11	12.20
Main only with a Health or Pension Card		7.50	6.95	0.70	7.65
Soup only with a Health or Pension Card		3.00	2.82	0.28	3.10
Dessert only with a Health or Pension Card		3.00	2.82	0.28	3.10
<b>Activities</b>					
Fitness Class	per class	5.00	5.00	0.50	5.50
Bingo	per book	2.00	1.91	0.19	2.10
Tai Chi	per class	6.00	5.00	0.50	5.50
Seniors Strength / Balance / Stretch	per class	5.00	5.00	0.50	5.50
Word Group	per session	1.50	1.45	0.15	1.60
<b>Miscellaneous</b>					
Photocopying	per copy	0.30	0.27	0.03	0.30
Phone call	per call	0.50	0.50	0.05	0.55
Transport	one way	3.00	2.82	0.28	3.10
Dobblers (Bingo)		3.00	2.82	0.28	3.10
Podiatry	per session	25.00	25.50		25.50
<b>Room Hire</b>					
With Morning Tea	per person		4.64	0.46	5.10
<b>Hire Fees</b>					
Main Hall - Commercial Rate	per hour	67.00	61.82	6.18	68.00
Main Hall - Concession Rate (Community Groups)	per hour	35.00	32.73	3.27	36.00
Craft room - Commercial Rate	per hour	35.00	32.73	3.27	36.00
Craft room - Concession Rate (Community Groups)	per hour	20.00	20.00	2.00	22.00
<b>Reading Room</b>					
Commercial Rate	per hour		31.82	3.18	35.00
Community Groups Rate	per hour		18.18	1.82	20.00
<b>Dining Room</b>					
Commercial Rate	per hour	94.00	87.27	8.73	96.00
Concession Rate	per hour	47.00	43.64	4.36	48.00
Kitchen Hire (approved use only)	per hour		27.27	2.73	30.00

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
ENVIRONMENT AND PUBLIC HEALTH					
ENVIRONMENTAL HEALTH					
Food Handling Premises Fees					
Inspection Fees - Pro-rata quarterly commencing operations of food premise/business					
High Risk	Food Act 2008	750.00	755.00		755.00
Medium Risk		490.00	498.00		498.00
Low Risk		255.00	259.00		259.00
Inspection Fees - Temporary Food Event		310.00	315.00		315.00
Notification Fees	Food Act 2008	60.00	60.00		60.00
Mobile Food Vendors Registration Fee		150.00	160.00		160.00
Environmental Health Officer Consultation Service Fee - per hour	Local Government Act	100.00	90.91	9.09	100.00
Outdoor Eating Licence Fees (Alfresco Dining)					
Application Fee	Alfresco Local Law/Policy in 2000	125.00	125.00		125.00
Central (per sq. metre)		150.00	150.00		150.00
Hay Street West (per sq. metre)		130.00	130.00		130.00
Sub Central and Northbridge (per sq. metre)		115.00	115.00		115.00
Northbridge Parking Embayment (per sq. metre)		80.00	80.00		80.00
General (per sq. metre)		80.00	80.00		80.00
Transfer Fee		70.00	70.00		70.00
Alfresco Impounding Fee - per premises	Local Govt Act 1995 (s. 3.46)	48.00	50.00		50.00
Alfresco Daily Storage Fee - per item		11.00	12.00		12.00
Lodging Houses Licence Fees					
Lodging Houses Licence Fees - per annum	Health Act	280.00	285.00		285.00
Certified copy of Lodging House Register		20.00	20.00		20.00
Transfer Fee	Local Govt Act & Health Act	70.00	70.00		70.00
Other Licence Fees					
Offensive Trades	Set by Offensive Trades Fee Regulations. Maximum charge.	S 186.00	186.00		186.00
Morgue Registration Fees	Health Act. Approval by Council required for fee increase. There is no maximum charge set by the Legislation.	S 140.00	140.00		140.00
Late Payment Administration Fee	Local Govt Act. for Licences and Registrations Fees overdue. For each 30 days past due date	S 70.00	70.00		70.00
Change of ownership administration fee with inspection (food premises)		75.00	75.00		75.00
Change of ownership administration fee without inspection (food premises)		30.00	30.00		30.00
Health Promotions					
Swimming Pool Inspections - Private pools	Maximum fee under the Local Government Act	S 55.00	57.45		57.45
Swimming Pool Sampling Fee - Public Aquatic Facilities	per sample upto a maximum of \$160.00		40.00		40.00
Temporary Public Building Fees					
Public Building Approval for Outdoor Events - scaled charge depending on participation.					
0 to 1,000 participants	Health (Public Buildings) Regulations 1992. The City has set the sliding scale.	165.00	168.00		168.00
1,001 to 2,500 participants		270.00	274.00		274.00
2,501 to 5,000 participants		545.00	554.00		554.00
more than 5,001 participants		1,085.00	1,102.00		1,102.00
Noise Approval at Outdoor Events (Assessment fee only applicable for major events and large multi storey developments)	Environmental Protection (Noise) Reg 1997 - Max Charge	S 500.00	1,000.00		1,000.00
Noise Monitoring Fee (per hour)		100.00	100.00		100.00
Approved Venue Application Fee	Reg 19B		upto 5,000.00		upto 5,000.00
SEMI-PERMANENT/OCCASIONAL FOOD PREMISES INSPECTION FEE (INCL APPLICATION FEE) - Vendors have the option of an annual charge or a charge per inspection					
Annual Charge - Covers all events for the year	Local Govt Act 1995 (s. 3.46)	155.00	155.00		155.00
Per Event		70.00	70.00		70.00
Application fee for sub regulation 3 for noise pertaining to waste collection(specified events)	14A Environmental Protection regulations 1997	S 500.00	500.00		500.00
Application and processing fee for approval of a venue at which a number of notifiable events may be held during a specified period. Hourly rate		45.00	45.00		45.00
COMMUNITY AMENITY AND SAFETY					
RANGER/SECURITY SERVICES					
Animal Control - Dogs and Cats					
Dog and Cat Registrations					
Sterilised - annual pensioner	S	10.00	10.00		10.00
Sterilised - annual adult	S	20.00	20.00		20.00

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Sterilised - three years pensioner	S	21.25	21.25		21.25
Sterilised - three years adult	S	42.50	42.50		42.50
Sterilised - lifetime pensioner	S	50.00	50.00		50.00
Sterilised - lifetime adult	S	100.00	100.00		100.00
<b>Dogs Only</b>					
Unsterilised - annual pensioner	S	25.00	25.00		25.00
Unsterilised - annual adult	S	50.00	50.00		50.00
Unsterilised - three years pensioner	S	60.00	60.00		60.00
Unsterilised - three years adult	S	120.00	120.00		120.00
<b>Dog Infringements</b>					
Unsterilised - lifetime pensioner	S	125.00	125.00		125.00
Unsterilised - lifetime adult	S	250.00	250.00		250.00
Dangerous dog for one year	S	50.00	50.00		50.00
<b>Animal Registration</b>					
Replacement animal tag fee			6.00	0.60	6.60
Certified copy of an entry in register			1.00		1.00
Basic first aid treatment of animal			Cost recovery		Cost recovery
Dog Yard Inspection (restricted breeds or dangerous dogs only)			77.00		77.00
Weekly Impounding Fee			\$100 per dog or cat		\$100 per dog or cat
Daily Impounding Fee			\$24 per dog or cat		\$24 per dog or cat
Damage of Council Property (Fences, signs and any assets)			Cost recovery plus		Cost recovery plus
<b>Impounding Fees</b>					
Non-perishable goods impounding administration fee (hourly rate)	Local Govt Act 1995	40.05	50.00		50.00
Impounded non-perishable goods storage fee (fixed fee 1 to 7 days)		20.00	N/A	N/A	N/A
Impounded non-perishable goods storage fee (additional daily fee 8 days +)		10.00	N/A	N/A	N/A
Impoundment storage fee (vehicles, wheeled devices, signs, street furniture or other impounded goods)			\$91.50 per impound plus cost recovery		\$91.50 per impound plus cost recovery
			\$23.00 per day impounded		\$23.00 per day impounded
<b>Littering - Dumping of Bulk Rubbish</b>					
Clean Up Costs	Local Govt Act 1995.	100% of cost to Council	Cost recovery + 20%		Cost recovery + 20%
Administration Fee - in addition to Clean Up Costs		87.70	45.45	4.55	50.00
<b>Fire Hazards</b>					
Administration Fee per Block	Bush Fires Act 1954.	40.05	50.00		50.00
Inspection Fee Fire Hazards per Block (Non-compliance with fire breaks order)		43.13	50.00		50.00
Contractor clearing costs			Cost recovery plus 32%		Cost recovery plus 32%
Ranger attendance costs			\$136 per block		\$136 per block
<b>Surveillance</b>					
CCTV copying of footage	per hour, minimum \$60	61.62	70.00		70.00
CCTV Monitoring - External Organisations	per camera per month	1,000.00	923.64	92.36	1,016.00
CCTV Monitoring at agreed events	per hour		40.91	4.09	45.00
Review, download or copy CCTV footage	per request		165.00		165.00
<b>PARKING SERVICES</b>					
<b>PARKING SERVICES</b>					
Final Demand Fee	Prescribed fee under Fines, Penalties, Infringement Notice Enforcement Act.	S	14.65	18.20	18.20
Fines Enforcement Registry Lodgement Fee		S	46.60	58.00	58.00
Lodgement Certificate Fee		S	12.45	15.50	15.50
Vehicle Detection Sensor Removal and Reinstatement Fee - per sensor / unit			160.00	272.73	300.00
<b>Modified Penalties (Parking Infringements)</b>					
Category 1	Parking Local Law		60.00	60.00	60.00
Category 2			75.00	75.00	75.00
Category 3			100.00	100.00	100.00
Category 4			120.00	120.00	120.00
Category 5			200.00	200.00	200.00
Category 6		S	300.00	N/A	N/A
Category 7			500.00	500.00	500.00
<b>Workzone Fees - Per bay (or 6 meter length where bays are not marked)</b>	No charge applicable on Sunday's				
Daily Fee			30.00	28.18	31.00
Monthly Fee			780.00	720.00	792.00
<b>Parking Reservations and Permits</b>					
Half Day Reservations			30.00	31.82	35.00



**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Full Day Reservations		60.00	62.73	6.27	69.00
Half Day (non standard more than 100 bays)		24.00	25.45	2.55	28.00
Full Day (non standard more than 100 bays)		48.00	50.00	5.00	55.00
Half Day (permits) CSC		22.50	23.64	2.36	26.00
Full Day (permits) CSC		45.00	47.27	4.73	52.00
State Government / Utilities - Standard		30.00	31.82	3.18	35.00
State Government / Utilities - Non-Standard		24.00	25.45	2.55	28.00
Private Organisations - Standard		60.00	62.73	6.27	69.00
Private Organisations - Non-Standard		48.00	50.00	5.00	55.00
Community Events - Standard		30.00	31.82	3.18	35.00
Community Events - Non-Standard		24.00	25.45	2.55	28.00
Charity Events - Standard		30.00	31.82	3.18	35.00
Charity Events - Non-Standard		24.00	25.45	2.55	28.00
Emergency Services - Standard			N/A	N/A	N/A
Emergency Services - Non-Standard			N/A	N/A	N/A
Commercial Events - Standard		60.00	62.73	6.27	69.00
Commercial Events - Non-Standard		48.00	50.00	5.00	55.00
Perth City Works - Standard		0.00		0.00	0.00
Perth City Works - Non-Standard		0.00		0.00	0.00
Late change / cancellation fee (48 hours notice required)		50.00	N/A	N/A	N/A
External applicants replacement permits		25.00	27.27	2.73	30.00
<b>RESIDENTIAL PARKING PERMIT</b>					
Permit Fee - 0 to 6 months	per permit	50.00	52.50		52.50
Permit Fee - 7 to 12 months		100.00	105.00		105.00
Replacement of lost permit		25.00	25.00		25.00
Pensioners/Seniors are exempt from the permit fee provided that they are a current holder of either a Pensioner concession card or Commonwealth Seniors Health card issued by Centre link or Veteran's Affairs or a State Concession card issued by the Department For Child Protection or a WA Seniors card. Unemployed persons shall provide evidence of their current status from Centre link. Health Care Cards are not accepted.					
<b>PRIVATE PROPERTY</b>					
Private Car Parking Property Assessment Fee	Title search & property inspection for new registrations of properties having car parking facilities	65.00	65.00		65.00
Private Property Signs	Parking Local Law	60.00	54.55	5.45	60.00
Private Property Infringement Cancellations		60.00	N/A	N/A	N/A
Towing Fees		360.00	N/A	N/A	N/A
<b>CUSTOMER SERVICE</b>					
Parks and Reserves - Open Reserves (Wedding Licences)	per hour	98.00	90.91	9.09	100.00
Settlement Enquiry Fees (Orders & Requisitions)		92.50	95.00		95.00
Council House feature lighting (Special programming - Non for profit)		100.00	95.45	9.55	105.00
Council House feature lighting (Special programming - Commercial)			181.82	18.18	200.00
City of Perth Merchandise - contact Customer Service on 9461 3333					
Various items at Market Prices		Market price	Market price	GST is applicable	Market price inc GST
Photocopying A3 per copy		1.40	1.27	0.13	1.40
Photocopying A4 per copy		0.80	0.73	0.07	0.80
<b>FINANCE</b>					
Current Budget document		100.00	102.00		102.00
Dishonour Fee		9.00	15.00		15.00
Dishonour Fee - Australia Post		15.00	22.73	2.27	25.00
<b>Rates</b>					
Property File Search - Ownership Enquiries		45.00	46.00		46.00
Street Rolls		211.00	215.00		215.00
Rating Statements		42.00	43.00		43.00
Late Payment Penalty Rate	S	11%	11%		11%
Instalment Interest - Two and Four Instalment Options	S	5.50%	5.50%		5.50%
Administration Fee - Both Instalment Options		45.00	46.00		46.00
Administration Fee - Arrangement for late payment (on each arrangement made)		45.00	46.00		46.00
Late Payment Administration Fee - non Install & non arrangement			46.00		46.00
Direct Debit Administration Fees		45.00	46.00		46.00
Rates database extractions on request (restricted to specified agencies)	per hour	120.00	122.00		122.00
Reprint of Rate Notices on request	per notice	10.00	10.00		10.00
Lodgement of Caveat	S	160.00	164.00		164.00
Administration fee for rates and services refund		25.00	25.00		25.00
Administration fee for debt clearance letter		35.00	36.00		36.00
Issuance of a S6.60 Notice		48.00	49.00		49.00
Notice of Discontinuance Administration Fee		55.00	55.00		55.00

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Company Search Fee		9.00	20.00		20.00
Legal Document Preparation Fee		25.00	26.00		26.00
<b>GOVERNANCE</b>					
<b>ELECTORAL</b>					
Owner and Occupier Roll		25.00	27.50		27.50
<b>DATA AND BUSINESS INTELLIGENCE</b>					
<b>FREEDOM OF INFORMATION APPLICATION FEES - Prescribed under the Freedom of Information Act</b>					
FOI Application Fee	S	30.00	30.00		30.00
Advance Deposits					
Based on estimated charges which will be payable in excess of the application under section 18(1) of the FOI Act		25% of estimated cost	25% of estimated cost		25% of estimated cost
Processing charges	\$30 per hour or pro rata for part of an hour	30.00	30.00		30.00
Photocopying charges					
Photocopying charges - processing time	\$30 per hour or pro rata for part of an hour	30.00	30.00		30.00
Photocopying charges - per copy (Black and White A4)		0.20	0.20		0.20
Charge for time taken by staff to transcribe information	\$30 per hour or pro rata for part of an hour	30.00	30.00		30.00
Charge of duplicating a tape, film, video or computer information		At Cost	At Cost		At Cost
Charges for packaging, delivery/postage		At Cost	At Cost		At Cost
<b>ARCHIVE SEARCH FEES - archives older than 25 years</b>					
Processing Fees	per hour or part thereof	50.00	50.00		50.00
Charges for offsite retrieval, delivery, packaging and postage		At Cost	At Cost		At Cost
Photocopying Charges (copies only - labour costs are included in the Processing Fee)					
- A3	per copy	1.35	1.40		1.40
- A4		0.75	0.80		0.80
<b>LIBRARY</b>					
Photocopy charges					
Black and White A4		0.20	0.18	0.02	0.20
Black and White A3		0.40	0.36	0.04	0.40
Colour A4		2.00	1.82	0.18	2.00
Colour A3		3.00	2.73	0.27	3.00
Scanning to email account - per page		0.20	0.18	0.02	0.20
Production of archival documents		0.20	N/A	N/A	N/A
Sale of History Book - "City of Light"					
Hardcover edition		21.00	N/A	N/A	N/A
Softcover edition		15.50	N/A	N/A	N/A
Deluxe edition		31.00	N/A	N/A	N/A
Postage and Handling		10.50	N/A	N/A	N/A
Sale of Library publications					
Books published by Library		At cost	At cost	GST is applicable	At cost inc GST
Other charges					
Replacement membership cards		7.00	7.00		7.00
Printing per page from PCs		0.20	0.18	0.02	0.20
Library bags		2.00	At cost	GST is applicable	At cost inc GST
Headphones for digital audio books		2.00	At cost	GST is applicable	At cost inc GST
Cover charge - special events, author talks, worksh per person		At cost	At cost	GST is applicable	At cost inc GST
Admin Fee					
Charge per item for items 5 or more weeks overdue		2.20	2.20		2.20
Charge per item for lost / damaged items (admin fee per item in addition to replacement / repair cost)		6.00	6.00		6.00
Room and Equipment hire					
Meeting Room 202 (12 seats)	per hour (during Library opening hours)	30.00	45.45	4.55	50.00
Meeting Room 201 (4 seats basic room)		20.00	22.73	2.27	25.00
Meeting Room 203 (6 seats basic room)		20.00	22.73	2.27	25.00
Meeting Room 204 (6 seats)		20.00	22.73	2.27	25.00
Meeting Room 205 (6 seats)		20.00	22.73	2.27	25.00
Video conferencing unit	per booking	30.00	N/A	N/A	N/A
Terrace/Auditorium hire					
Not For Profit - Auditorium	Half Day		204.55	20.46	225.00

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Not For Profit - Auditorium	Full Day - 9-5PM		340.91	34.09	375.00
Not For Profit - Auditorium	After Hours		340.91	34.09	375.00
Commercial - Auditorium (Half Day)	Half Day	300.00	272.73	27.27	300.00
Commercial - Auditorium (Full Day) 9-5PM	Full Day - 9-5PM	500.00	454.55	45.46	500.00
Commercial - Auditorium (After Hours) 6PM-10PM	After Hours		454.55	45.46	500.00
Not For Profit - Terrace & Level 4 Atrium space	After Hours - per use		1,000.00	100.00	1,100.00
Commercial - Terrace & Level 4 Atrium space	After Hours - 6PM-10PM		1,272.73	127.27	1,400.00
Admin fee for arranging Security & Cleaning			18.18	1.82	20.00
Security Fees - out of hours hiring requirement	Minimum 4 hours		cost + admin fee	GST is applicable	cost + admin fee inc GST
Cleaning Fees - out of hours hiring requirement			cost+ admin fee	GST is applicable	cost + admin fee inc GST
Additional setup / reset fee			181.82	18.18	200.00
Refundable Bond - Auditorium		300.00	181.82	18.18	200.00
Refundable Bond - Level 4 Atrium space			272.73	27.27	300.00
Refundable Bond - Terrace			272.73	27.27	300.00
Terrace bookings					
per hour	minimum 2 hours	200.00	N/A	N/A	N/A
refundable bond - terrace		300.00	N/A	N/A	N/A
Book the Town Hall for a banquet; add only fee to have 1 hour drinks on the library Terrace before dinner.	Mon-Wed		500.00	50.00	550.00
Book the Town Hall for a banquet; add only fee to have 1 hour drinks on the library Terrace before dinner.	Thur-Sat		636.36	63.64	700.00
Hire of any additional services			cost+ admin fee	GST is applicable	cost + admin fee inc GST
<b>Cancellation Fees</b>					
For cancellation notified any time within and including 5 days prior to the event		50% of booking cost	50% of booking cost	GST is applicable	50% of booking cost + GST
For cancellations notified 28 or more calendar days before the event		10% of Hire Fee	N/A	N/A	N/A
For cancellations notified 27 to 8 calendar days before the event		50% of Hire Fee	N/A	N/A	N/A
For cancellations notified any time within and including 7 calendar days prior to the event		100% of Hire Fee	N/A	N/A	N/A
Booking administration fee			54.55	5.45	60.00
Reservation of Town Hall as a rain venue for functions booked on City of Perth Library Terrace			545.45	54.55	600.00
<b>MARKETING</b>					
<b>BANNER HIRE FEES</b>					
<b>ST GEORGES AND ADELAIDE TERRACE SITES</b>					
<b>T1 (Milligan St - William St) - 26 Banners</b>					
Installation of banners - 1 week - total cost		625.00	577.27	57.73	635.00
Installation of banners - 2 weeks - total cost		926.00	854.55	85.45	940.00
<b>T2 (William St - Barrack St) - 16 Banners</b>					
Installation of banners - 1 week - total cost		1,028.00	950.00	95.00	1,045.00
Installation of banners - 2 weeks - total cost		1,538.00	1,418.18	141.82	1,560.00
<b>T3 (Barrack St - Victoria Ave) - 20 Banners</b>					
Installation of banners - 1 week - total cost		625.00	577.27	57.73	635.00
Installation of banners - 2 weeks - total cost		926.00	854.55	85.45	940.00
<b>T4 (Victoria Ave - Bennett St) - 26 Banners</b>					
Installation of banners - 1 week - total cost		721.00	665.45	66.55	732.00
Installation of banners - 2 weeks - total cost		1,087.00	1,003.64	100.36	1,104.00
<b>T5 (Bennett St - Plain St) - 14 Banners</b>					
Installation of banners - 1 week - total cost		383.00	354.55	35.45	390.00
Installation of banners - 2 weeks - total cost		580.00	536.36	53.64	590.00
<b>MALLS</b>					
<b>M1 (Hay Street Mall) - 32 Banners</b>					
Installation of banners - 1 week - total cost		683.00	630.91	63.09	694.00
Installation of banners - 2 weeks - total cost		1,224.00	1,130.91	113.09	1,244.00
<b>M2 (Murray Street Mall) - 16 Banners</b>					
Installation of banners - 1 week - total cost		303.00	280.00	28.00	308.00
Installation of banners - 2 weeks - total cost		451.00	416.36	41.64	458.00
<b>M3 (Forrest Place) - 12 Banners</b>					
Installation of banners - 1 week - total cost		365.00	337.27	33.73	371.00
Installation of banners - 2 weeks - total cost		557.00	514.55	51.45	566.00
<b>M4 (William Street) 12 Banners</b>					
Installation of banners - 1 week - total cost		518.00	478.18	47.82	526.00
Installation of banners - 2 weeks - total cost		778.00	718.18	71.82	790.00
<b>Barrack Street (between Hay and Murray Streets) - Street Banner</b>					
Installation of banners - 1 week - total cost		557.00	N/A	N/A	N/A

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION	Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Installation of banners - 2 weeks - total cost		831.00	N/A	N/A	N/A
<b>FLAG SITES</b>					
<b>F1 (Kings Park Road) - 13 Flag Poles</b>					
Installation of flags - 1 week - total cost		390.00	360.00	36.00	396.00
Installation of flags - 2 weeks - total cost		582.00	537.27	53.73	591.00
<b>F2 (Mounts Bay Road) - 14 Flag Poles</b>					
Installation of flags - 1 week - total cost		390.00	360.00	36.00	396.00
Installation of flags - 2 weeks - total cost		582.00	537.27	53.73	591.00
<b>F3 (The Causeway) - 7 Flag Poles</b>					
Installation of flags - 1 week - total cost		192.00	177.27	17.73	195.00
Installation of flags - 2 weeks - total cost		290.00	268.18	26.82	295.00
<b>OVERHEAD STREET BANNERS</b>					
<b>S1 (William Street Northbridge)</b>					
Installation of banners - 1 week - total cost		557.00	514.55	51.45	566.00
Installation of banners - 2 weeks - total cost		831.00	767.27	76.73	844.00
<b>S2 (James St Northbridge)</b>					
Installation of banners - 1 week - total cost			514.55	51.45	566.00
Installation of banners - 2 weeks - total cost			767.27	76.73	844.00
<b>NORTHBRIDGE</b>					
<b>N1 (Northbridge Piazza) - 7 Banners</b>					
Installation of banners - 1 week - total cost		192.00	177.27	17.73	195.00
Installation of banners - 2 weeks - total cost		290.00	268.18	26.82	295.00
<b>KINGS PARK ROAD</b>					
<b>K1 (Kings Park Road)- 44 Banners</b>					
Installation of banners - 1 week - total cost		1,227.00	1,133.64	113.36	1,247.00
Installation of banners - 2 weeks - total cost		1,820.00	1,681.82	168.18	1,850.00
<b>Wellington St (Elder St - Little Milligan St)</b>					
<b>W1 14 Banners</b>					
Installation of banners - 1 week - total cost		1,006.00	929.09	92.91	1,022.00
Installation of banners - 2 weeks - total cost		1,505.00	1,390.91	139.09	1,530.00
<b>HIRE OF THE MALLS, FORREST PLACE AND NORTHBRIDGE PIAZZA</b>					
<b>Hay &amp; Murray Street Malls</b>					
Hire Fee	per day	319.00	294.55	29.45	324.00
	per week	1,901.00	1,755.45	175.55	1,931.00
Application Fee		68.00	62.73	6.27	69.00
<b>Forrest Place &amp; Northbridge Piazza</b>					
Hire Fee - Forrest Place	per day	1,464.50	1,352.73	135.27	1,488.00
Hire Fee - Northbridge Piazza	per day	600.00	554.55	55.45	610.00
Application Fee		68.00	62.73	6.27	69.00
Refundable Bond					
Provision of 3 phase power	per day	63.00	58.18	5.82	64.00
<b>Discounts/concessions - applicable to base charge only</b>					
Charitable Organisations	75% discount per day		75% discount per day	GST is applicable	75% discount per day inc GST
Community Organisations/Groups	50% discount per day		50% discount per day	GST is applicable	50% discount per day inc GST
Government Authorities	50% discount per day		50% discount per day	GST is applicable	50% discount per day inc GST
<b>Concession Definitions</b>					
<b>Charitable Organisations:</b> Organisations registered with the Charitable Collections Advisory Committee.					
<b>Community Organisations/Groups:</b> Sporting and other types of recreational clubs, Parents & Citizen groups, Auxiliaries, Social Clubs, Special Interest Associations, etc., which are guided by a committee and constitution and could be eligible for incorporation under the Associations Act 1987.					
<b>Government Authorities:</b> State/Commonwealth Government Departments and other semi government instrumentalities which provide a specific public service (e.g. Police Service, Water Authority, WA Fire and Emergency Services). Does not include Government Enterprise Services.					
<b>Commercial Organisations:</b> Companies/individuals engaged in financial gain (e.g. Retail Outlets, Commercial Photographers, Manufacturers, Government Enterprise Services, Media Outlets, Trade Shows, Circuses, Event Promoters.)					
<b>NORTHBRIDGE PIAZZA COMMUNITY FACILITY</b>					
<b>Discounts/concessions - applicable to base charge only</b>					
Charitable Organisations	75% discount per day		75% discount per day	GST is applicable	75% discount per day inc GST
Community Organisations/Groups	50% discount per day		50% discount per day	GST is applicable	50% discount per day inc GST

**CITY OF PERTH**  
**MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2016/17**

DESCRIPTION		Statutory Fee	2015/16 Fees and Charges (inclusive of GST where applicable)	2016/17		
				Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
Government Authorities	50% discount per day			50% discount per day	GST is applicable	50% discount per day inc GST
<b>Community Room - Function Rates</b>						
per hour			64.00	59.09	5.91	65.00
half day (up to 4 hours)			218.00	201.36	20.14	221.50
full day (up to 8 hours)			380.00	350.91	35.09	386.00
<b>Additional Fees</b>						
Community Space Room setup			43.00	40.00	4.00	44.00
Equipment hire - Projector			16.50	15.45	1.55	17.00
Refundable Bonds	Assessed amount					
<b>OTHER CHARGES</b>						
<b>Product sampling</b>						
Hire Fees	per day		468.00	475.50		475.50
Application Fee			68.00	69.00		69.00
Buskers permits (photo ID)			11.00	11.00		11.00
<b>Street Entertainment - Single Person</b>						
1 person - 1 month			26.00	26.00		26.00
1 person - 3 months			74.00	74.00		74.00
1 person - 6 months			150.00	150.00		150.00
1 person - 12 months			296.00	296.00		296.00
<b>Street Entertainment - Group</b>						
2 person - 1 month			32.00	32.00		32.00
2 person - 3 months			96.00	96.00		96.00
2 person - 6 months			193.00	193.00		193.00
2 person - 12 months			380.00	380.00		380.00
3 person - 1 month			38.10	38.10		38.10
3 person - 3 months			114.00	114.00		114.00
3 person - 6 months			230.00	230.00		230.00
3 person - 12 months			457.00	457.00		457.00
4 person - 1 month			44.50	44.50		44.50
4 person - 3 months			133.50	133.50		133.50
4 person - 6 months			267.00	267.00		267.00
4 person - 12 months			534.00	534.00		534.00
5 person - 1 month			52.00	52.00		52.00
5 person - 3 months			152.00	152.00		152.00
5 person - 6 months			303.00	303.00		303.00
5 person - 12 months			608.00	608.00		608.00
6 person - 1 month			57.50	57.50		57.50
6 person - 3 months			171.50	171.50		171.50
6 person - 6 months			343.00	343.00		343.00
6 person - 12 months			684.00	684.00		684.00
<b>PROPERTIES</b>						
Council House foyer (for the use of a mobile display s	Refundable Bond		400.00	407.00		407.00
Assignment of Lease	plus 2% of annual rental above \$30,000 per annum plus City's reasonable legal fees		825.00	770.00	77.00	847.00
Administration Fee - Variation of Lease	plus City's reasonable legal fees		825.00	772.73	77.27	850.00
Licence Agreement - Generic			275.00	272.73	27.27	300.00
Licence Agreement - Custom	plus legal charges where applicable		550.00	522.73	52.27	575.00
Loss of Access Card				45.45	4.55	50.00
<b>STRATEGIC PLANNING</b>						
City Planning Scheme 2 - Policy, Scheme, Precinct Plans, Scheme Maps			110.00	110.00		110.00
Total Cost of services for local planning scheme amendments in accordance with Schedule 3 of Planning and Development Regulations 2009	as per Approval Services	S	100% of cost to Council	100% of cost to Council		100% of cost to Council
<b>Photocopying</b>						
A3	per copy		1.40	1.40		1.40
A4	per copy		0.80	0.80		0.80
<b>Plan Copying - plan size - AO, A1 &amp; A2</b>						
1st copy			15.00	15.50		15.50
2nd to 5th copies each	per copy		11.00	11.20		11.20
Six or more copies (copied externally-applicant pays direct to external party)						





**CITY of PERTH**

**27 St Georges Terrace, Perth, Western Australia**  
**GPO Box C120 Perth, Western Australia 6839**

*Phone* +61 9 9461 3333 *Facsimile* +61 8 9461 3083

*Email* [info.city@cityofperth.wa.gov.au](mailto:info.city@cityofperth.wa.gov.au)

*Internet* [www.cityofperth.wa.gov.au](http://www.cityofperth.wa.gov.au)

**ABN 83 780 118 628**